University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: CLLADM - Administration

Grant: 73E005 - North Country Higher Education

Active
Other

PI:	Keenan, Bernard J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	05/17/2001 - 06/30/2002			

Fund: 73E005 - North Country Higher Education
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	417.20	0.00	2.80
Travel	500.00	539.69	0.00	(39.69)
Supplies	12,599.00	9,598.70	0.00	3,000.30
Total Direct Cost Expenditures	18,519.00	15,555.59	0.00	2,963.41
Indirect Costs	1,481.00	1,244.43	0.00	236.57
Total Indirect Cost Expenditures	1,481.00	1,244.43	0.00	236.57
Total Fund: 73E005 Org: CADMOP	**20,000.00**	**16,800.02**	**0.00**	**3,199.98**

Grant: 73E006 - Faculty in Residence CLL

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	SPONSOR
Sponsor ID:	22900	CFDA #: 84.342	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 73E006 - Faculty in Residence CLL
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/24/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	54,538.00	53,180.85	0.00	1,357.15
Fringe Benefits	21,881.00	19,676.85	0.00	2,204.15
Supplies	4,600.00	0.00	0.00	4,600.00
Total Direct Cost Expenditures	81,019.00	72,857.70	0.00	8,161.30
Indirect Costs	6,481.00	5,828.58	0.00	652.42
Total Indirect Cost Expenditures	6,481.00	5,828.58	0.00	652.42
Total Fund: 73E006 Org: CADMOP	**87,500.00**	**78,686.28**	**0.00**	**8,813.72**

Grant: 73E007 - Paraprofessional Training

Active
Contract

PI:	Tuveson, Robert A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	SPONSOR
Sponsor ID:	22620	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 09/15/2002			

Fund: 73E007 - Paraprofessional Training
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/9/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	127,528.00	128,469.94	0.00	(941.94)
Fringe Benefits	10,712.00	10,778.28	0.00	(66.28)
Travel	12,900.00	7,976.65	0.00	4,923.35
Equipment	5,000.00	0.02	0.00	4,999.98
Supplies	21,200.00	20,202.45	0.00	997.55
Tuition/Participant Support	60,000.00	60,600.00	0.00	(600.00)
Total Direct Cost Expenditures	237,340.00	228,027.34	0.00	9,312.66
Indirect Costs	18,987.00	18,241.35	0.00	745.65
Total Indirect Cost Expenditures	18,987.00	18,241.35	0.00	745.65
Total Fund: 73E007 Org: CADMOP	**256,327.00**	**246,268.69**	**0.00**	**10,058.31**

Grant: 73E009 - Project New Teachers 2

Active
Grant

PI:	Daily, Laura J		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 73E009 - Project New Teachers Year 2

FMGR: Daily, Laura J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/9/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,914.00	5,900.00	0.00	14.00
Fringe Benefits	486.00	483.80	0.00	2.20
Supplies	7,180.00	1,600.00	0.00	5,580.00
Total Direct Cost Expenditures	13,580.00	7,983.80	0.00	5,596.20
Indirect Costs	1,086.00	638.70	0.00	447.30
Total Indirect Cost Expenditures	1,086.00	638.70	0.00	447.30
Total Fund: 73E009 Org: CADMOP	**14,666.00**	**8,622.50**	**0.00**	**6,043.50**

Grant: 73E009 - Project New Teachers 2

Active
Grant

PI:	Daily, Laura J		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 75C017 - Project New Teachers Year 2
FMGR: Daily, Laura J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,494.00	0.00	0.00	4,494.00
Fringe Benefits	1,775.00	0.00	0.00	1,775.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	7,269.00	0.00	0.00	7,269.00
Indirect Costs	582.00	0.00	0.00	582.00
Total Indirect Cost Expenditures	582.00	0.00	0.00	582.00
Total Fund: 75C017 Org: CADMOP	**7,851.00**	**0.00**	**0.00**	**7,851.00**

Grant: 73E010 - Faculty in Residence

Active
Grant

PI:	Collins, Lisa		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32900	CFDA #: 84.321	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 73E010 - Faculty in Residence
FMGR: Collins, Lisa

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/15/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,100.00	39,127.30	0.00	18,972.70
Fringe Benefits	22,950.00	15,190.95	0.00	7,759.05
Total Direct Cost Expenditures	81,050.00	54,318.25	0.00	26,731.75
Indirect Costs	6,450.00	4,345.53	0.00	2,104.47
Total Indirect Cost Expenditures	6,450.00	4,345.53	0.00	2,104.47
Total Fund: 73E010 Org: CADMOP	**87,500.00**	**58,663.78**	**0.00**	**28,836.22**

Grant: 73E011 - Troops to Teachers

Active
Contract

PI:	Keenan, Bernard J		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	38797	CFDA #: 84.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/06/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 73E011 - Troops to Teachers
FMGR: Keenan, Bernard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,500.00	4,500.00	0.00	0.00
Fringe Benefits	378.00	369.00	0.00	9.00
Travel	1,000.00	579.60	0.00	420.40
Supplies	8,000.00	7,977.75	0.00	22.25
Total Direct Cost Expenditures	13,878.00	13,426.35	0.00	451.65
Indirect Costs	1,110.00	1,074.08	0.00	35.92
Total Indirect Cost Expenditures	1,110.00	1,074.08	0.00	35.92
Total Fund: 73E011 Org: CADMOP	**14,988.00**	**14,500.43**	**0.00**	**487.57**

Grant: 73E012 - Special Education Assistance

Active
Grant

PI:	Keenan, Bernard J		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32622	CFDA #: 84.027	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 73E012 - Special Education Assistance
FMGR: Keenan, Bernard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	100,000.00	84,530.32	0.00	15,469.68
Fringe Benefits	40,620.00	29,476.95	0.00	11,143.05
Travel	13,000.00	10,145.44	0.00	2,854.56
Equipment	0.00	0.00	0.00	0.00
Supplies	50,280.00	35,078.63	0.00	15,201.37
Total Direct Cost Expenditures	203,900.00	159,231.34	0.00	44,668.66
Indirect Costs	16,312.00	12,738.48	0.00	3,573.52
Total Indirect Cost Expenditures	16,312.00	12,738.48	0.00	3,573.52
Total Fund: 73E012 Org: CADMOP	**220,212.00**	**171,969.82**	**0.00**	**48,242.18**

Grant: 73E013 - Paraprofessional Transition

Active
Grant

PI:	Keenan, Bernard J		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32610	CFDA #: 84.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/16/2002 - 09/15/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 73E013 - Paraprofessional Transition
FMGR: Keenan, Bernard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/17/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	100,600.00	96,056.31	0.00	4,543.69
Fringe Benefits	8,450.00	7,876.59	0.00	573.41
Travel	13,200.00	8,498.67	0.00	4,701.33
Supplies	15,500.00	13,071.71	0.00	2,428.29
Tuition/Participant Support	40,000.00	39,975.00	0.00	25.00
Total Direct Cost Expenditures	177,750.00	165,478.28	0.00	12,271.72
Indirect Costs	14,220.00	13,238.28	0.00	981.72
Total Indirect Cost Expenditures	14,220.00	13,238.28	0.00	981.72
Total Fund: 73E013 Org: CADMOP	**191,970.00**	**178,716.56**	**0.00**	**13,253.44**

Grant: 73E014 - PT3NH - SETT Year 3

Active
Grant

PI:	Collins, Lisa		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	34696	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 73E014 - PT3NH - SETT Year 3
FMGR: Cacciola, Meadow H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/4/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,880.00	0.00	0.00	9,880.00
Fringe Benefits	830.00	0.00	0.00	830.00
Equipment	2,100.00	0.00	0.00	2,100.00
Supplies	22,423.00	6,297.34	0.00	16,125.66
Tuition/Participant Support	5,025.00	0.00	0.00	5,025.00
Total Direct Cost Expenditures	40,258.00	6,297.34	0.00	33,960.66
Indirect Costs	1,548.00	503.79	0.00	1,044.21
Total Indirect Cost Expenditures	1,548.00	503.79	0.00	1,044.21
Total Fund: 73E014 Org: CADMOP	**41,806.00**	**6,801.13**	**0.00**	**35,004.87**

Grant: 73E015 - IHE Transition Grant

Active
Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32617 CFDA #: 84.342
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

Fund: 73E015 - IHE Transition Grant
FMGR: Cacciola, Meadow H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	CLL	35.10 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	142,660.00	341.12	0.00	142,318.88
Fringe Benefits	38,277.00	27.97	0.00	38,249.03
Travel	5,800.00	1,455.34	0.00	4,344.66
Supplies	84,603.00	3,000.00	0.00	81,603.00
Tuition/Participant Support	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	281,340.00	4,824.43	0.00	276,515.57
Indirect Costs	11,253.00	1,693.37	0.00	9,559.63
Total Indirect Cost Expenditures	11,253.00	1,693.37	0.00	9,559.63
Total Fund: 73E015 Org: CADMOP	**292,593.00**	**6,517.80**	**0.00**	**286,075.20**

Grant: 73E016 - CAPE - Alternative Certification Ce

Active
Contract

PI:	Lavin, Marjorie W			Budget Controls	STDBUD
Sponsor:	NH Department of Education			Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/08/2002 - 06/30/2003				

Fund: 73E016 - CAPE/ Alternative Certification Ctr

FMGR: Cacciola, Meadow H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	CLL	35.10 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,000.00	0.00	0.00	58,000.00
Fringe Benefits	4,888.00	0.00	0.00	4,888.00
Travel	3,000.00	907.23	0.00	2,092.77
Equipment	7,000.00	0.00	0.00	7,000.00
Supplies	27,112.00	2,790.35	0.00	24,321.65
Total Direct Cost Expenditures	100,000.00	3,697.58	0.00	96,302.42
Indirect Costs	0.00	1,297.85	0.00	(1,297.85)
Total Indirect Cost Expenditures	0.00	1,297.85	0.00	(1,297.85)
Total Fund: 73E016 Org: CADMOP	**100,000.00**	**4,995.43**	**0.00**	**95,004.57**

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI:	McDonnell, Teresa H	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	520872 CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund: 74G004 - Early Childhood Tuition Assist
FMGR: McDonnell, Teresa H

Fund Information

Effective Date:	6/27/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	20.00	0.00	(20.00)
Supplies	6,000.00	2,808.58	0.00	3,191.42
Tuition/Participant Support	97,620.00	95,190.00	0.00	2,430.00
Accounts Not Coded to AGRT110 Attribute	0.00	(88.60)	0.00	88.60
Total Direct Cost Expenditures	103,620.00	97,929.98	0.00	5,690.02
Total Fund: 74G004 Org: CADMOP	**103,620.00**	**97,929.98**	**0.00**	**5,690.02**

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI:	McDonnell, Teresa H	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	520872 CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund: 75C009 - Early Childhood Tuition Ass/Cost Sh
FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 75C009 Org: CADMOP	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI:	McDonnell, Teresa H	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	520872 CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund: 75C013 - Early Childhood Tuition Ass/Cost Sh
FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	564.00	0.00	0.00	564.00
Fringe Benefits	203.00	0.00	0.00	203.00
Total Direct Cost Expenditures	767.00	0.00	0.00	767.00
Total Fund: 75C013 Org: CADMOP	**767.00**	**0.00**	**0.00**	**767.00**

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI:	McDonnell, Teresa H	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	520872 CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund: 75H008 - Early Childhood Tuition Assist
FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 75H008 Org: CADMOP	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 74G004 - Early Childhood Tuition Assist

Active
Contract

PI:	McDonnell, Teresa H	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	520872 CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003		

Fund: 75H011 - Early Childhood Tuition Assist
FMGR: McDonnell, Teresa H

Fund Information

Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	594.00	0.00	0.00	594.00
Fringe Benefits	47.00	0.00	0.00	47.00
Total Direct Cost Expenditures	641.00	0.00	0.00	641.00
Total Fund: 75H011 Org: CADMOP	**641.00**	**0.00**	**0.00**	**641.00**

Grant: 74G005 - Education Training Partnership

Active
Contract

PI:	Fletcher, Jane M	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Idc Waiver	NO
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		

Fund: 74G005 - Education Training Partnership
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	620,933.00	615,248.75	0.00	5,684.25
Fringe Benefits	231,637.00	233,451.96	0.00	(1,814.96)
Travel	24,000.00	31,904.38	(1,000.00)	(6,904.38)
Equipment	5,000.00	2,214.30	0.00	2,785.70
Supplies	101,500.00	86,700.99	4,391.68	10,407.33
Tuition/Participant Support	848,392.00	729,245.75	0.00	119,146.25
Total Direct Cost Expenditures	1,831,462.00	1,698,766.13	3,391.68	129,304.19
Total Fund: 74G005 Org: CADMOP	**1,831,462.00**	**1,698,766.13**	**3,391.68**	**129,304.19**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3CEP06	7/22/2002	1	719005	Business Meals-Group or Class Meals	1,200.00	54.61	In A Pinch
P	P3CEP07	7/22/2002	1	716120	Rentals-Property or Room	360.00	0.00	Antioch Ne Graduate School
E	E4LO001	7/3/2003	1	718000	Telecom-General	460.44	422.07	UNH Telecom
E	E4LO002	7/3/2003	1	718000	Telecom-General	3,180.00	2,915.00	UNH Telecom

Grant: 74G005 - Education Training Partnership

Active
Contract

PI:	Fletcher, Jane M		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #: 93.658	Idc Waiver	NO
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003			

Fund: 75C015 - Education Training Partners/Cost Sh
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	54,789.00	46,390.19	0.00	8,398.81
Fringe Benefits	19,724.00	17,679.17	0.00	2,044.83
Tuition/Participant Support	229,464.00	0.00	0.00	229,464.00
Total Direct Cost Expenditures	303,977.00	64,069.36	0.00	239,907.64
Indirect Costs	20,018.00	15,592.93	0.00	4,425.07
Total Indirect Cost Expenditures	20,018.00	15,592.93	0.00	4,425.07
Total Fund: 75C015 Org: CADMOP	**323,995.00**	**79,662.29**	**0.00**	**244,332.71**

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
Contract

PI:	McDonnell, Teresa H		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003			

Fund: 74G006 - TUITION ASSIST EARLY CARE/EDUC
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	38.43	0.00	(38.43)
Tuition/Participant Support	200,000.00	174,638.00	0.00	25,362.00
Total Direct Cost Expenditures	200,000.00	174,676.43	0.00	25,323.57
Total Fund: 74G006 Org: CADMOP	**200,000.00**	**174,676.43**	**0.00**	**25,323.57**

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
Contract

PI:	McDonnell, Teresa H	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh
FMGR:

Fund Information

Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	840.00	0.00	0.00	840.00
Total Direct Cost Expenditures	10,840.00	0.00	0.00	10,840.00
Total Fund: 75C016 Org: CADMOP	**10,840.00**	**0.00**	**0.00**	**10,840.00**

Grant: 74G006 - TUITION ASSIST EARLY CARE/EDUC

Active
Contract

PI:	McDonnell, Teresa H	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 93.575	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 75C291 - Early Care Givers Tuition Assistn

FMGR: Keenan, Bernard J

Fund Information

Effective Date: 7/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,018.00	0.00	0.00	10,018.00
Fringe Benefits	822.00	0.00	0.00	822.00
Total Direct Cost Expenditures	10,840.00	0.00	0.00	10,840.00
Total Fund: 75C291 Org: CADMOP	**10,840.00**	**0.00**	**0.00**	**10,840.00**

Grant: 74N001 - Safety Academy

Active
Grant

PI:	Keenan, Bernard J	Approved For Admin	NONE
Sponsor:	North Country Investment Corporation	Approved For Preaward	NO
Sponsor ID:	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 74N001 - Safety Academy
FMGR: Keenan, Bernard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	CLL	35.10 %
Expend End Date:		IDC Dist From Code:	CLLDST	
Rev Account:	531110			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	107,000.00	99,645.30	0.00	7,354.70
Fringe Benefits	23,403.00	22,167.73	0.00	1,235.27
Travel	7,000.00	4,265.16	0.00	2,734.84
Supplies	29,122.00	28,422.15	0.00	699.85
Total Direct Cost Expenditures	166,525.00	154,500.34	0.00	12,024.66
Indirect Costs	37,557.00	34,975.48	0.00	2,581.52
Total Indirect Cost Expenditures	37,557.00	34,975.48	0.00	2,581.52
Total Fund: 74N001 Org: CADMOP	**204,082.00**	**189,475.82**	**0.00**	**14,606.18**

Grant: 75C014 - CLL Undistributed Salaries
Active
Other

PI:	Blumenthal, Eric S	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		

Fund: 75C014 - CLL Undistributed Salaries
FMGR: Blumenthal, Eric S

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	484,977.71	(484,977.71)
Fringe Benefits	0.00	(0.02)	196,415.98	(196,415.96)
Total Direct Cost Expenditures	0.00	(0.02)	681,393.69	(681,393.67)
Total Fund: 75C014 Org: CADMOP	**0.00**	**(0.02)**	**681,393.69**	**(681,393.67)**

Grant: 784014 - 2001-2002 Pell Admin Allowance

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 784014 - 2001-2002 Pell Admin Allowance
FMGR:

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 784014 Org: CADMOP	**3,000.00**	**0.00**	**0.00**	**3,000.00**

Grant: 784015 - 2001-2002 College Workstudy

Active
Grant

PI:	Plourde, Juanita Marie		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	PO33A108209	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 784015 - 2001-2002 College Workstudy
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	115,830.00	64,986.70	0.00	50,843.30
Supplies	0.00	12,641.00	0.00	(12,641.00)
Total Direct Cost Expenditures	115,830.00	77,627.70	0.00	38,202.30
Total Fund: 784015 Org: CADMOP	**115,830.00**	**77,627.70**	**0.00**	**38,202.30**

Grant: 784016 - 2001-2002 Pell Grant

Active
Grant

PI:	Plourde, Juanita Marie		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	PO63P105012	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 784016 - 2001-2002 Pell Grant
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Direct Cost Expenditures	1,200,000.00	1,168,735.74	0.00	31,264.26
Total Fund: 784016 Org: CADMOP	**1,200,000.00**	**1,168,735.74**	**0.00**	**31,264.26**

Grant: 784017 - 2001-2002 Seog Grant

Active
Grant

PI:	Plourde, Juanita Marie		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	P007A108209	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 784017 - 2001-2002 Seog Grant
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	125,004.00	125,013.00	0.00	(9.00)
Total Direct Cost Expenditures	125,004.00	125,013.00	0.00	(9.00)
Total Fund: 784017 Org: CADMOP	**125,004.00**	**125,013.00**	**0.00**	**(9.00)**

Grant: 784019 - 2002-2003 Pell Grant

Active
Grant

PI:	Plourde, Juanita Marie		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P063P025012	CFDA #: 84.063	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 784019 - 2002-2003 Pell Grant
FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,000,000.00	1,039,749.23	0.00	(39,749.23)
Total Direct Cost Expenditures	1,000,000.00	1,039,749.23	0.00	(39,749.23)
Total Fund: 784019 Org: CADMOP	**1,000,000.00**	**1,039,749.23**	**0.00**	**(39,749.23)**

Grant: 784020 - 2002-2003 College Workstudy

Active
Grant

PI:	Plourde, Juanita Marie		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P033A028209	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 784020 - 2002-2003 College Workstudy
FMGR: Plourde, Juanita Marie

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	111,382.00	55,356.93	0.00	56,025.07
Total Direct Cost Expenditures	111,382.00	55,356.93	0.00	56,025.07
Total Fund: 784020 Org: CADMOP	**111,382.00**	**55,356.93**	**0.00**	**56,025.07**

Grant: 784021 - 2002-2003 SEOG Grant

Active
Grant

PI:	Plourde, Juanita Marie		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P007A028209	CFDA #: 84.007	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 784021 - 2002-2003 SEOG Grant
FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	125,004.00	100,243.00	0.00	24,761.00
Total Direct Cost Expenditures	125,004.00	100,243.00	0.00	24,761.00
Total Fund: 784021 Org: CADMOP	**125,004.00**	**100,243.00**	**0.00**	**24,761.00**

Grant: 784022 - 2003-2004 Pell Grant

Active
Grant

PI:	Plourde, Juanita Marie		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P007A38209	CFDA #: 84.063	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 784022 - 2003-2004 Pell Grant
FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,000,000.00	0.00	0.00	1,000,000.00
Total Direct Cost Expenditures	1,000,000.00	0.00	0.00	1,000,000.00
Total Fund: 784022 Org: CADMOP	**1,000,000.00**	**0.00**	**0.00**	**1,000,000.00**

Grant: 784023 - 2003-2004 College Work Study

Active
Grant

PI:	Plourde, Juanita Marie		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P033A038209	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 784023 - 2003-2004 College Work Study
FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	110,863.00	0.00	0.00	110,863.00
Total Direct Cost Expenditures	110,863.00	0.00	0.00	110,863.00
Total Fund: 784023 Org: CADMOP	**110,863.00**	**0.00**	**0.00**	**110,863.00**

Grant: 784024 - 2003-2004 SEOG Grant

Active
Grant

PI:	Plourde, Juanita Marie		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P007A038209	CFDA #: 84.007	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 784024 - 2003-2004 SEOG Grant
FMGR: Plourde, Juanita Marie

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	125,004.00	0.00	0.00	125,004.00
Total Direct Cost Expenditures	125,004.00	0.00	0.00	125,004.00
Total Fund: 784024 Org: CADMOP	**125,004.00**	**0.00**	**0.00**	**125,004.00**

Grant: 54N043 - Early College Awareness Program

Active
Grant

PI:	Hurlburt, Hannah	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Budget Controls	A110
Sponsor ID:	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003	Idc Waiver	NO

Fund: 54N043 - Early College Awareness Program
FMGR: Hurlburt, Hannah

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/27/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,727.00	9,727.00	0.00	0.00
Fringe Benefits	797.62	797.62	0.00	0.00
Travel	24.83	0.00	0.00	24.83
Supplies	2,950.55	2,975.38	0.00	(24.83)
Total Direct Cost Expenditures	13,500.00	13,500.00	0.00	0.00
Total Fund: 54N043 Org: KAAECP	**13,500.00**	**13,500.00**	**0.00**	**0.00**

Grant: 54N053 - Early College Awareness Program

Active
Grant

PI:	Hurlburt, Hannah	Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education	Budget Controls	A110
Sponsor ID:	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/18/2002 - 12/18/2003		

Fund: 54N053 - Early College Awareness Program
FMGR: Hurlburt, Hannah

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,928.00	42,655.57	15,220.02	12,052.41
Fringe Benefits	15,837.00	9,018.41	6,164.11	654.48
Travel	10,145.00	5,490.68	0.00	4,654.32
Equipment	1,500.00	1,500.00	0.00	0.00
Supplies	29,590.00	20,362.87	5,789.94	3,437.19
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	120.00	(120.00)
Total Direct Cost Expenditures	127,000.00	79,027.53	27,294.07	20,678.40
Total Fund: 54N053 Org: KAAECP	**127,000.00**	**79,027.53**	**27,294.07**	**20,678.40**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0003554	1/31/2003	1	711100	Supplies-General	3,000.00	1,293.21	K-mart
P	P0004495	5/13/2003	1	716100	Rentals & Leases-General	1,000.00	487.00	Merchants Rent A Car
P	P000O932	3/25/2003	1	717200	Other Professional Services-General	1,800.00	400.00	Monadnock Family Services
P	P00O1602	3/25/2003	1	711124	Supplies-Instructional Supplies	80.73	80.73	Toadstool Bookshop
P	P00O1804	3/25/2003	1	716100	Rentals & Leases-General	4,050.00	1,450.00	Ellen Lambert Murphy Memorial Association
P	P00O2549	3/25/2003	1	719010	Business Meals-Campus Wide Events	2,090.51	0.00	Hannaford Brothers Corporation
P	P00O2593	3/25/2003	1	716100	Rentals & Leases-General	3,875.00	646.00	Laidlaw Transit Inc
E	EKB04001	7/7/2003	4	711104	Supplies-From Bookstore	85.00	85.00	KSC Bookstore
E	EKS04001	7/7/2003	1	711102	Supplies-Central Stores	100.00	100.00	KSC Central Stores
E	EKT04001	7/7/2003	3	718004	Telecom-Non-Recurring (Toll)	600.00	600.00	KSC Telecomm
E	EKT04002	7/7/2003	1	718002	Telecom-Fixed (Basic Phone Service)	312.00	312.00	KSC Telecomm
E	EKT04003	7/7/2003	1	718050	Telecom Voicemail Charge	120.00	120.00	KSC Telecomm
E	EKT04004	7/7/2003	1	718038	Telecom-Data US Bandwidth	336.00	336.00	KSC Telecomm

Grant: 54N061 - Early College Awareness Summer Prog

Active
Grant

PI:	Hurlburt, Hannah	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Budget Controls	A110
Sponsor ID:	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/16/2003 - 05/15/2004	Idc Waiver	NO

Fund: 54N061 - Early College Awareness Summer Prog
FMGR: Hurlburt, Hannah

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/16/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	0.00	0.00	8,000.00
Fringe Benefits	700.00	0.00	0.00	700.00
Travel	9,000.00	50.00	0.00	8,950.00
Supplies	1,000.00	0.00	5,728.75	(4,728.75)
Total Direct Cost Expenditures	18,700.00	50.00	5,728.75	12,921.25
Total Fund: 54N061 Org: KAAECP	**18,700.00**	**50.00**	**5,728.75**	**12,921.25**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0004799	7/2/2003	1	716100	Rentals & Leases-General	500.00	500.00	Merchants Rent A Car
P	P0004801	7/2/2003	1	711100	Supplies-General	700.00	700.00	K-mart
P	P0004947	7/9/2003	1	719005	Business Meals-Group or Class Meals	528.75	528.75	Sodexho
P	P0004978	7/10/2003	1	719005	Business Meals-Group or Class Meals	2,000.00	2,000.00	Hannaford Brothers Corporation
P	P0004979	7/10/2003	1	716100	Rentals & Leases-General	2,000.00	2,000.00	Laidlaw Transit Inc

Grant: 559003 - Small Business Dev Ctr '03
Active
Contract

PI:	Chabot, Gary N	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Budget Controls	A110
Sponsor ID:	CFDA #: 59.037	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Idc Waiver	NO

Fund: 559003 - Small Business Dev Ctr '03
FMGR: Chabot, Gary N

Fund Information

Effective Date:	1/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	48,607.00	23,793.33	24,253.68	559.99
Fringe Benefits	19,026.00	9,398.38	9,822.74	(195.12)
Travel	3,000.00	930.31	0.00	2,069.69
Supplies	1,700.00	496.97	1,030.00	173.03
Total Direct Cost Expenditures	72,333.00	34,618.99	35,106.42	2,607.59
Total Fund: 559003 Org: KAASMA	**72,333.00**	**34,618.99**	**35,106.42**	**2,607.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB04001	7/7/2003	5	711104	Supplies-From Bookstore	5.00	5.00	KSC Bookstore
E	EKC04001	7/7/2003	2	713015	Printing & Copying-Departmental	150.00	150.00	KSC Copy Center
E	EKD04001	7/7/2003	4	713005	Printing & Copying-Campus	50.00	50.00	KSC Digital Printing
E	EKM04001	7/7/2003	5	714005	Postage-Campus Mail Services	75.00	75.00	KSC Mail Services
E	EKT04001	7/7/2003	4	718004	Telecom-Non-Recurring (Toll)	750.00	750.00	KSC Telecomm

Grant: 584003 - Upward Bound 01

Active
Grant

PI:	Glotzer, Alan M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003			

Fund: 55C002 - Upward Bound Cost Share
FMGR: Glotzer, Alan M

Fund Information

Effective Date:	2/28/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	519.73	0.00	(519.73)
Supplies	30,928.35	8,528.13	0.00	22,400.22
Tuition/Participant Support	0.00	4,171.00	0.00	(4,171.00)
Total Direct Cost Expenditures	30,928.35	13,218.86	0.00	17,709.49
Total Fund: 55C002 Org: KAAUPW	**30,928.35**	**13,218.86**	**0.00**	**17,709.49**

Grant: 584003 - Upward Bound 01

Active
Grant

PI:	Glotzer, Alan M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003			

Fund: 584003 - Upward Bound 01
FMGR: Glotzer, Alan M

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	KSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	208,921.63	208,921.63	0.00	0.00
Fringe Benefits	54,888.07	54,888.07	0.00	0.00
Travel	17,716.50	17,716.50	0.00	0.00
Equipment	3,895.00	3,895.00	0.00	0.00
Supplies	44,773.39	63,571.11	0.00	(18,797.72)
Tuition/Participant Support	5,730.00	5,730.00	0.00	0.00
Other	18,797.72	0.00	0.00	18,797.72
Total Direct Cost Expenditures	354,722.31	354,722.31	0.00	0.00
Indirect Costs	23,361.56	23,361.56	0.00	0.00
Total Indirect Cost Expenditures	23,361.56	23,361.56	0.00	0.00
Total Fund: 584003 Org: KAAUPW	**378,083.87**	**378,083.87**	**0.00**	**0.00**

Grant: 584003 - Upward Bound 01 Active Grant

PI:	Glotzer, Alan M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003			

Fund: 584025 - Upward Bound
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	234,405.00	218,176.77	0.00	16,228.23
Fringe Benefits	63,254.00	58,361.84	0.00	4,892.16
Travel	24,576.00	23,767.34	0.00	808.66
Supplies	31,577.00	49,032.81	0.00	(17,455.81)
Tuition/Participant Support	8,603.00	6,458.00	0.00	2,145.00
Total Direct Cost Expenditures	362,415.00	355,796.76	0.00	6,618.24
Indirect Costs	24,800.00	25,315.99	0.00	(515.99)
Total Indirect Cost Expenditures	24,800.00	25,315.99	0.00	(515.99)
Total Fund: 584025 Org: KAAUPW	**387,215.00**	**381,112.75**	**0.00**	**6,102.25**

Grant: 584003 - Upward Bound 01 — Active Grant

PI:	Glotzer, Alan M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003			

Fund: 584031 - Upward Bound 02
FMGR: Glotzer, Alan M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/31/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	230,792.63	228,792.63	0.00	2,000.00
Fringe Benefits	69,305.89	69,137.89	0.00	168.00
Travel	18,201.00	20,462.45	0.00	(2,261.45)
Supplies	47,322.48	45,061.03	0.00	2,261.45
Tuition/Participant Support	12,115.00	12,115.00	0.00	0.00
Total Direct Cost Expenditures	377,737.00	375,569.00	0.00	2,168.00
Indirect Costs	25,878.00	25,877.08	0.00	0.92
Total Indirect Cost Expenditures	25,878.00	25,877.08	0.00	0.92
Total Fund: 584031 Org: KAAUPW	**403,615.00**	**401,446.08**	**0.00**	**2,168.92**

Grant: 584034 - Aspire

Active
Grant

PI:	Glotzer, Alan M		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Idc Waiver	NO

Fund: 55C011 - Aspire Cost Share
FMGR: Glotzer, Alan M

Fund Information

Effective Date: 9/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,496.00	21,442.07	0.00	11,053.93
Fringe Benefits	10,104.00	8,469.64	0.00	1,634.36
Supplies	31,492.16	0.00	0.00	31,492.16
Tuition/Participant Support	18,746.00	14,187.00	0.00	4,559.00
Total Direct Cost Expenditures	92,838.16	44,098.71	0.00	48,739.45
Total Fund: 55C011 Org: KAAASP	**92,838.16**	**44,098.71**	**0.00**	**48,739.45**

Grant: 584034 - Aspire

Active
Grant

PI:	Glotzer, Alan M	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	PO42A020425 CFDA #: 84.042	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Idc Waiver	NO

Fund: 584034 - Aspire
FMGR: Glotzer, Alan M

Fund Information

Effective Date:	8/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	KSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	156,230.00	156,295.04	20,866.39	(20,931.43)
Fringe Benefits	60,102.00	51,492.23	8,450.89	158.88
Travel	4,293.00	3,052.06	0.00	1,240.94
Supplies	11,615.00	5,650.50	2,293.10	3,671.40
Tuition/Participant Support	34,713.00	39,843.00	0.00	(5,130.00)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	266,953.00	256,332.83	31,610.38	(20,990.21)
Indirect Costs	18,006.00	17,319.14	0.00	686.86
Total Indirect Cost Expenditures	18,006.00	17,319.14	0.00	686.86
Total Fund: 584034 Org: KAAASP	**284,959.00**	**273,651.97**	**31,610.38**	**(20,303.35)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0003625	2/7/2003	1	717200	Other Professional Services-General	250.00	158.10	Poland Spring Water
E	EKB04001	7/7/2003	6	711104	Supplies-From Bookstore	500.00	500.00	KSC Bookstore
E	EKC04001	7/7/2003	3	713015	Printing & Copying-Departmental	535.00	535.00	KSC Copy Center
E	EKD04001	7/7/2003	5	713005	Printing & Copying-Campus	150.00	150.00	KSC Digital Printing
E	EKM04001	7/7/2003	6	714005	Postage-Campus Mail Services	400.00	400.00	KSC Mail Services
E	EKS04001	7/7/2003	2	711102	Supplies-Central Stores	150.00	150.00	KSC Central Stores
E	EKT04001	7/7/2003	5	718004	Telecom-Non-Recurring (Toll)	400.00	400.00	KSC Telecomm

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	808.12	0.00	(808.12)
Total Direct Cost Expenditures	0.00	808.12	0.00	(808.12)
Indirect Costs	0.00	64.65	0.00	(64.65)
Total Indirect Cost Expenditures	0.00	64.65	0.00	(64.65)
Total Fund: 584034 Org: KAAUPW	**0.00**	**872.77**	**0.00**	**(872.77)**

Grant: 584040 - Upward Bound '03

Active
Grant

PI:	Glotzer, Alan M		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Idc Waiver	NO

Fund: 584040 - Upward Bound 03
FMGR: Glotzer, Alan M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	235,714.00	21,807.79	177,109.00	36,797.21
Fringe Benefits	71,298.00	5,345.41	63,829.93	2,122.66
Travel	14,667.00	743.43	4,378.40	9,545.17
Supplies	50,576.00	3,016.28	32,772.35	14,787.37
Tuition/Participant Support	10,500.00	7,800.00	0.00	2,700.00
Total Direct Cost Expenditures	382,755.00	38,712.91	278,089.68	65,952.41
Indirect Costs	26,721.00	3,087.05	0.00	23,633.95
Total Indirect Cost Expenditures	26,721.00	3,087.05	0.00	23,633.95
Total Fund: 584040 Org: KAAUPW	**409,476.00**	**41,799.96**	**278,089.68**	**89,586.36**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0004618	6/2/2003	1	710400	Student or Non-Emp Travel	151.20	151.20	Merchants Rent A Car
P	P0004627	6/4/2003	1	711100	Supplies-General	1,407.39	588.66	Boise Cascade
P	P0004632	6/5/2003	1	710400	Student or Non-Emp Travel	2,851.20	2,851.20	Merchants Rent A Car
P	P0004645	6/5/2003	1	710400	Student or Non-Emp Travel	1,538.00	1,376.00	Merchants Rent A Car
P	P0004852	7/3/2003	1	717200	Other Professional Services-General	450.00	450.00	Poland Spring Water
P	P0004918	7/8/2003	1	719010	Business Meals-Campus Wide Events	27,273.00	27,273.00	Sodexho
P	P0004999	7/10/2003	1	713000	Printing & Copying-General	100.00	100.00	Engrave It
P	P0005068	7/14/2003	1	711100	Supplies-General	160.69	160.69	Boise Cascade
E	EKB04001	7/7/2003	7	711104	Supplies-From Bookstore	300.00	300.00	KSC Bookstore
E	EKC04001	7/7/2003	4	713015	Printing & Copying-Departmental	250.00	250.00	KSC Copy Center
E	EKD04001	7/7/2003	6	713005	Printing & Copying-Campus	450.00	450.00	KSC Digital Printing
E	EKM04001	7/7/2003	7	714005	Postage-Campus Mail Services	750.00	750.00	KSC Mail Services
E	EKS04001	7/7/2003	3	711102	Supplies-Central Stores	1,000.00	1,000.00	KSC Central Stores
E	EKT04001	7/7/2003	6	718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	KSC Telecomm

Grant: 54N038 - Wellness Institute

Active
Grant

PI:	Baker Jr, Robert	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Budget Controls	STDBUD
Sponsor ID:	02-0586 CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/03/2002 - 04/02/2003	Idc Waiver	NO

Fund: 54N038 - Wellness Institute
FMGR: Baker Jr, Robert

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,750.00	2,802.50	0.00	(52.50)
Fringe Benefits	202.00	232.21	0.00	(30.21)
Supplies	2,026.00	1,620.10	0.00	405.90
Total Direct Cost Expenditures	4,978.00	4,654.81	0.00	323.19
Total Fund: 54N038 Org: KADCEE	**4,978.00**	**4,654.81**	**0.00**	**323.19**

Grant: 53E024 - Governors Success 03

Active
Grant

PI:	Blodgett, Patricia A		Approved For Admin	NONE
Sponsor:	NH Department of Education		Budget Controls	NHZERO
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 53E024 - Governors Success 03
FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	32,000.00	32,000.00	0.00	0.00
Total Direct Cost Expenditures	32,000.00	32,000.00	0.00	0.00
Total Fund: 53E024 Org: KDAFAS	**32,000.00**	**32,000.00**	**0.00**	**0.00**

Grant: 584000 - College Workstudy 01

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 584000 - Job Locator 01

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,090.00	9,090.00	0.00	0.00
Fringe Benefits	763.56	763.56	0.00	0.00
Total Direct Cost Expenditures	9,853.56	9,853.56	0.00	0.00
Total Fund: 584000 Org: KDAFAS	**9,853.56**	**9,853.56**	**0.00**	**0.00**

Grant: 584000 - College Workstudy 01

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 584001 - College Workstudy 01

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	303,778.36	303,778.36	0.00	0.00
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	303,778.36	303,778.36	0.00	0.00
Total Fund: 584001 Org: KDAFAS	**303,778.36**	**303,778.36**	**0.00**	**0.00**

Grant: 584000 - College Workstudy 01

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 584014 - NH Reads 01
FMGR: Hayes, Donald E

Fund Information

Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,803.08	2,803.08	0.00	0.00
Total Direct Cost Expenditures	2,803.08	2,803.08	0.00	0.00
Total Fund: 584014 Org: KDAFAS	**2,803.08**	**2,803.08**	**0.00**	**0.00**

Grant: 584015 - Seog 02

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 584015 - Seog 02
FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	357,453.00	357,453.00	0.00	0.00
Total Direct Cost Expenditures	357,453.00	357,453.00	0.00	0.00
Total Fund: 584015 Org: KDAFAS	**357,453.00**	**357,453.00**	**0.00**	**0.00**

Grant: 584016 - College Work Study 02

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 584016 - Job Locator 02

FMGR: Andrews, David B

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,124.50	9,124.50	0.00	0.00
Fringe Benefits	766.46	766.47	0.00	(0.01)
Total Direct Cost Expenditures	9,890.96	9,890.97	0.00	(0.01)
Total Fund: 584016 Org: KDAFAS	**9,890.96**	**9,890.97**	**0.00**	**(0.01)**

Grant: 584016 - College Work Study 02

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 584017 - College Work Study 02
FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	302,833.32	302,833.32	0.00	0.00
Total Direct Cost Expenditures	302,833.32	302,833.32	0.00	0.00
Total Fund: 584017 Org: KDAFAS	**302,833.32**	**302,833.32**	**0.00**	**0.00**

Grant: 584016 - College Work Study 02

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 584018 - NH Reads 02
FMGR: Hayes, Donald E

Fund Information

Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,710.72	3,710.72	0.00	0.00
Total Direct Cost Expenditures	3,710.72	3,710.72	0.00	0.00
Total Fund: 584018 Org: KDAFAS	**3,710.72**	**3,710.72**	**0.00**	**0.00**

Grant: 584019 - Pell Admin 02

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 584019 - Pell Admin 02

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,995.00	0.00	0.00	3,995.00
Total Direct Cost Expenditures	3,995.00	0.00	0.00	3,995.00
Total Fund: 584019 Org: KDAFAS	**3,995.00**	**0.00**	**0.00**	**3,995.00**

Grant: 584019 - Pell Admin 02

Active
Grant

PI:	Blodgett, Patricia A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 584020 - Pell 02

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,766,028.00	1,766,028.00	0.00	0.00
Total Direct Cost Expenditures	1,766,028.00	1,766,028.00	0.00	0.00
Total Fund: 584020 Org: KDAFAS	**1,766,028.00**	**1,766,028.00**	**0.00**	**0.00**

Grant: 584027 - Supp Educ Opportunity Grant '03

Active
Grant

PI:	Blodgett, Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 584027 - Seog 03

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	357,453.00	357,453.00	0.00	0.00
Total Direct Cost Expenditures	357,453.00	357,453.00	0.00	0.00
Total Fund: 584027 Org: KDAFAS	**357,453.00**	**357,453.00**	**0.00**	**0.00**

Grant: 584028 - College Work Study '03

Active
Grant

PI:	Blodgett, Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 584028 - College Work Study '03
FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	301,431.18	301,431.18	0.00	0.00
Total Direct Cost Expenditures	301,431.18	301,431.18	0.00	0.00
Total Fund: 584028 Org: KDAFAS	**301,431.18**	**301,431.18**	**0.00**	**0.00**

Grant: 584028 - College Work Study '03

Active
Grant

PI:	Blodgett, Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 584029 - Job Locator '03

FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,148.44	9,148.44	0.00	0.00
Fringe Benefits	750.18	750.18	0.00	0.00
Total Direct Cost Expenditures	9,898.62	9,898.62	0.00	0.00
Total Fund: 584029 Org: KDAFAS	**9,898.62**	**9,898.62**	**0.00**	**0.00**

Grant: 584028 - College Work Study '03

Active
Grant

PI:	Blodgett, Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 584030 - NH Reads '03
FMGR: Blodgett, Patricia A

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,105.20	5,105.20	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	5,105.20	5,105.20	0.00	0.00
Total Fund: 584030 Org: KDAFAS	**5,105.20**	**5,105.20**	**0.00**	**0.00**

Grant: 584032 - Pell '03

Active
Grant

PI:	Blodgett, Patricia A	Budget Controls	A110
Sponsor:	US ED, Department of Education	Idc Waiver	NO
Sponsor ID:	CFDA #: 84.063		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 584032 - Pell '03
FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,891,932.00	1,891,551.00	0.00	381.00
Total Direct Cost Expenditures	1,891,932.00	1,891,551.00	0.00	381.00
Total Fund: 584032 Org: KDAFAS	**1,891,932.00**	**1,891,551.00**	**0.00**	**381.00**

Grant: 584035 - Supp Educ Opportunity Grant '04 Active

PI:	Blodgett, Patricia A		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Budget Controls	A110
Sponsor ID:	P007A03	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004			

Fund: 584035 - Seog 04
FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	357,453.00	60,244.00	0.00	297,209.00
Total Direct Cost Expenditures	357,453.00	60,244.00	0.00	297,209.00
Total Fund: 584035 Org: KDAFAS	**357,453.00**	**60,244.00**	**0.00**	**297,209.00**

Grant: 584036 - College Work Study '04 Active

PI:	Blodgett, Patricia A		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Budget Controls	A110
Sponsor ID:	P033A03	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004			

Fund: 584036 - College Work Study '04
FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	1/9/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	305,425.00	0.00	0.00	305,425.00
Tuition/Participant Support	(13,000.00)	0.00	0.00	(13,000.00)
Total Direct Cost Expenditures	292,425.00	0.00	0.00	292,425.00
Total Fund: 584036 Org: KDAFAS	**292,425.00**	**0.00**	**0.00**	**292,425.00**

Grant: 584036 - College Work Study '04 Active

PI:	Blodgett, Patricia A		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Budget Controls	A110
Sponsor ID:	P033A03	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004			

Fund: 584037 - Job Locator '04
FMGR: Miller, Patricia Anne

Fund Information

Effective Date: 1/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 584037 Org: KDAFAS	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 584036 - College Work Study '04 Active

PI:	Blodgett, Patricia A		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Budget Controls	A110
Sponsor ID:	P033A03	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004			

Fund: 584038 - NH Reads '04
FMGR: Hayes, Donald E

Fund Information

Effective Date:	1/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 584038 Org: KDAFAS	**3,000.00**	**0.00**	**0.00**	**3,000.00**

Grant: 584039 - Pell '04
Active

PI:	Blodgett, Patricia A	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Budget Controls	A110
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		

Fund: 584039 - Pell '04
FMGR: Blodgett, Patricia A

Fund Information

Effective Date:	1/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	941,229.00	0.00	0.00	941,229.00
Total Direct Cost Expenditures	941,229.00	0.00	0.00	941,229.00
Total Fund: 584039 Org: KDAFAS	**941,229.00**	**0.00**	**0.00**	**941,229.00**

Grant: 54N054 - Playing for Peace

Active
Grant

PI:	Kalich, Judith J	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Budget Controls	A110
Sponsor ID:	02-2240 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/11/2002 - 12/10/2003		

Fund: 54N054 - Playing for Peace
FMGR: Kalich, Judith J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	14,736.00	14,736.00	1,250.00	(1,250.00)
Total Direct Cost Expenditures	14,736.00	14,736.00	1,250.00	(1,250.00)
Total Fund: 54N054 Org: KEDADV	**14,736.00**	**14,736.00**	**1,250.00**	**(1,250.00)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKM04001	7/7/2003	4	714005	Postage-Campus Mail Services	1,250.00	1,250.00	KSC Mail Services

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 53E026 - Vocational Teacher Certification
FMGR: Halter, John D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,978.00	24,890.00	0.00	3,088.00
Fringe Benefits	9,944.00	9,690.71	0.00	253.29
Travel	2,400.00	1,540.95	0.00	859.05
Supplies	181,872.14	785.30	0.00	181,086.84
Total Direct Cost Expenditures	222,194.14	36,906.96	0.00	185,287.18
Indirect Costs	3,503.00	2,952.56	0.00	550.44
Total Indirect Cost Expenditures	3,503.00	2,952.56	0.00	550.44
Total Fund: 53E026 Org: KFBBUS	**225,697.14**	**39,859.52**	**0.00**	**185,837.62**

Grant: 53E025 - Tec NH-Tech Educ Consortium

Active
Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 53E027 - Career & Technical Student Orgs
FMGR: Halter, John D

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist From Code: KSCDST

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	10,000.00	6,355.04	0.00	3,644.96
Supplies	37,805.00	38,930.88	0.00	(1,125.88)
Total Direct Cost Expenditures	47,805.00	45,285.92	0.00	2,519.08
Indirect Costs	3,824.00	3,622.87	0.00	201.13
Total Indirect Cost Expenditures	3,824.00	3,622.87	0.00	201.13
Total Fund: 53E027 Org: KFBBUS	**51,629.00**	**48,908.79**	**0.00**	**2,720.21**

Grant: 547004 - IPA ASSISGNMENT

Active
Grant

PI:	Halter, John D		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0137819-001	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	08/27/2001 - 08/26/2003			

Fund: 547004 - IPA ASSISGNMENT
FMGR: Halter, John D

Fund Information

Effective Date:	1/2/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	131,260.56	121,171.90	0.00	10,088.66
Fringe Benefits	48,750.44	46,472.07	0.00	2,278.37
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	180,011.00	167,643.97	0.00	12,367.03
Total Fund: 547004 Org: KFBBUS	**180,011.00**	**167,643.97**	**0.00**	**12,367.03**

Grant: 55C000 - KSC Undistributed Salaries

Active
Grant

PI:	Wiley, Liane T	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		

Fund: 55C000 - KSC Undistributed Salaries
FMGR: Wiley, Liane T

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	0.00	233,851.68	(231,851.68)
Fringe Benefits	168.00	0.01	94,709.91	(94,541.92)
Total Direct Cost Expenditures	2,168.00	0.01	328,561.59	(326,393.60)
Total Fund: 55C000 Org: KFBBUS	**2,168.00**	**0.01**	**328,561.59**	**(326,393.60)**

Grant: 53C002 - Professional Development

Active
Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	NH State Council on the Arts	Budget Controls	A110
Sponsor ID:	CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Idc Waiver	NO

Fund: 53C002 - Professional Development
FMGR: Menezes, William R

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/6/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	600.00	0.00	0.00	600.00
Supplies	0.00	600.00	0.00	(600.00)
Total Direct Cost Expenditures	600.00	600.00	0.00	0.00
Total Fund: 53C002 Org: KHQRED	**600.00**	**600.00**	**0.00**	**0.00**

Grant: 54N021 - Pearson/Widrig & Company

Active
Grant

PI:	Menezes, William R		Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts		Equipment Vesting	UNKNOWN
Sponsor ID:	FY02-257	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/23/2001 - 03/31/2002			

Fund: 54N021 - Pearson/Widrig & Company
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/21/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 54N021 Org: KHQRED	**6,000.00**	**6,000.00**	**0.00**	**0.00**

Grant: 54N023 - Philadelphia Dance Co

Active
Grant

PI:	Menezes, William R	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/30/2001 - 04/30/2002		

Fund: 54N023 - Philadelphia Dance Co
FMGR:

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	8,250.00	8,250.00	0.00	0.00
Total Direct Cost Expenditures	8,250.00	8,250.00	0.00	0.00
Total Fund: 54N023 Org: KHQRED	**8,250.00**	**8,250.00**	**0.00**	**0.00**

Grant: 54N026 - Pearson Widrig Residency-Herea
Active
Other

PI:	Menezes, William R	Budget Controls	STDBUD
Sponsor:	Natl College Choreography Initiative (NCCI)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 04/30/2002		

Fund: 54N026 - Pearson Widrig Residency-Herea
FMGR:

Fund Information

Effective Date:	2/21/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 54N026 Org: KHQRED	**10,000.00**	**10,000.00**	**0.00**	**0.00**

Grant: 54N056 - Figures of Speech Theatre

Active
Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	FY03-535 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/07/2003 - 12/31/2003		

Fund: 54N056 - Figures of Speech Theatre
FMGR: Menezes, William R

Fund Information

Effective Date:	1/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	420.00	420.00	0.00	0.00
Total Direct Cost Expenditures	420.00	420.00	0.00	0.00
Total Fund: 54N056 Org: KHQRED	**420.00**	**420.00**	**0.00**	**0.00**

Grant: 54N057 - Triple Helix Piano Trio

Active
Grant

PI:	Menezes, William R	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Budget Controls	A110
Sponsor ID:	FY03-534 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/07/2003 - 12/31/2003		

Fund: 54N057 - Triple Helix Piano Trio
FMGR: Menezes, William R

Fund Information

Effective Date:	1/7/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	800.00	800.00	0.00	0.00
Total Direct Cost Expenditures	800.00	800.00	0.00	0.00
Total Fund: 54N057 Org: KHQRED	**800.00**	**800.00**	**0.00**	**0.00**

Grant: 54N058 - Art & Culture Republic of Georgia

Active
Grant

PI:	Ahern, Maureen J		Approved For Admin	NONE
Sponsor:	Putnam Foundation		Budget Controls	A110
Sponsor ID:		CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/10/2003 - 12/31/2003		Idc Waiver	NO

Fund: 54N058 - Art & Culture Republic of Georgia
FMGR: Ahern, Maureen J

Fund Information

Effective Date:	1/10/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,625.00	0.00	0.00	2,625.00
Total Direct Cost Expenditures	2,625.00	0.00	0.00	2,625.00
Total Fund: 54N058 Org: KHRTHR	**2,625.00**	**0.00**	**0.00**	**2,625.00**

Grant: 54N059 - Volunteer for Justice: The Martha S

Active
Grant

PI:	Benaquist, Lawrence	Approved For Admin	NONE
Sponsor:	Rhode Island Council for the Humanities	Budget Controls	A110
Sponsor ID:	03SDG01 CFDA #:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/12/2002 - 01/30/2004		

Fund: 54N059 - Volunteer for Justice: Martha Sharp

FMGR: Benaquist, Lawrence

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/26/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,750.00	0.00	0.00	2,750.00
Fringe Benefits	231.00	0.00	0.00	231.00
Travel	300.00	0.00	0.00	300.00
Supplies	1,505.00	0.00	0.00	1,505.00
Total Direct Cost Expenditures	4,786.00	0.00	0.00	4,786.00
Total Fund: 54N059 Org: KHAADM	**4,786.00**	**0.00**	**0.00**	**4,786.00**

Grant: 54N062 - American Design/American Culture o

Active
Grant

PI:	Ahern, Maureen J		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Budget Controls	A110
Sponsor ID:	SP749	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/09/2003 - 08/06/2003		Idc Waiver	NO

Fund: 54N062 - American Design/American Culture
FMGR: Ahern, Maureen J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	420.00	0.00	0.00	420.00
Fringe Benefits	35.00	0.00	0.00	35.00
Travel	40.00	0.00	0.00	40.00
Supplies	1,005.00	0.00	0.00	1,005.00
Total Direct Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 54N062 Org: KHRTHR	**1,500.00**	**0.00**	**0.00**	**1,500.00**

Grant: 54N039 - Division III Internship

Active
Grant

PI:	Ratliff, John C	Budget Controls	STDBUD
Sponsor:	National Collegiate Athletic Association	Equipment Vesting	USNH
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2004		

Fund: 54N039 - Division III Internship
FMGR: Ratliff, John C

Fund Information

Effective Date:	4/24/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,180.00	9,559.80	0.00	12,620.20
Fringe Benefits	1,820.00	783.98	0.00	1,036.02
Total Direct Cost Expenditures	24,000.00	10,343.78	0.00	13,656.22
Total Fund: 54N039 Org: KJANCA	**24,000.00**	**10,343.78**	**0.00**	**13,656.22**

Grant: 53E022 - Curriculum Acquisition & Disseminat

Active
Grant

PI:	Partello, Peggie		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	USNH
Sponsor ID:	35000	CFDA #: 84.048	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2003			

Fund: 53E022 - Curr Acquisition & Dissemination

FMGR: Partello, Peggie

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,725.00	27,236.45	0.00	1,488.55
Fringe Benefits	10,724.00	10,598.38	0.00	125.62
Travel	600.00	200.98	0.00	399.02
Supplies	9,739.00	8,776.18	0.00	962.82
Total Direct Cost Expenditures	49,788.00	46,811.99	0.00	2,976.01
Indirect Costs	2,380.00	2,380.00	0.00	0.00
Total Indirect Cost Expenditures	2,380.00	2,380.00	0.00	0.00
Total Fund: 53E022 Org: KLACUR	**52,168.00**	**49,191.99**	**0.00**	**2,976.01**

Grant: 54N060 - Accessing Local History

Active
Grant

PI:	Herold, Irene M H	Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Monadnock Community Foundation	Budget Controls	A110
Sponsor ID:	03-0666 CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004	Idc Waiver	NO

Fund: 54N060 - Accessing Local History
FMGR: Herold, Irene M H

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,013.00	0.00	0.00	5,013.00
Total Direct Cost Expenditures	5,013.00	0.00	0.00	5,013.00
Total Fund: 54N060 Org: KLAMAS	**5,013.00**	**0.00**	**0.00**	**5,013.00**

Grant: 53E021 - Special Education Teacher Shortage

Active
Grant

PI:	Hill, David S		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	USNH
Sponsor ID:	32905	CFDA #: 84.323	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2004			

Fund: 53E021 - Spec Educ Teacher Shortage Resp II
FMGR: Hill, David S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,400.00	9,200.00	2,400.00	9,800.00
Fringe Benefits	1,755.00	754.40	201.60	799.00
Travel	1,803.00	587.03	0.00	1,215.97
Supplies	5,400.00	1,159.10	369.60	3,871.30
Tuition/Participant Support	3,500.00	600.00	0.00	2,900.00
Total Direct Cost Expenditures	33,858.00	12,300.53	2,971.20	18,586.27
Indirect Costs	2,708.00	984.04	0.00	1,723.96
Total Indirect Cost Expenditures	2,708.00	984.04	0.00	1,723.96
Total Fund: 53E021 Org: KPAADM	**36,566.00**	**13,284.57**	**2,971.20**	**20,310.23**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P0002509	9/25/2002	1	719005	Business Meals-Group or Class Meals	400.00	159.60	Sodexho
E	EKB04001	7/7/2003	1	711104	Supplies-From Bookstore	75.00	75.00	KSC Bookstore
E	EKD04001	7/7/2003	1	713005	Printing & Copying-Campus	115.00	115.00	KSC Digital Printing
E	EKM04001	7/7/2003	1	714005	Postage-Campus Mail Services	15.00	15.00	KSC Mail Services
E	EKT04001	7/7/2003	1	718004	Telecom-Non-Recurring (Toll)	5.00	5.00	KSC Telecomm

Grant: 53E028 - IHE Career Transition

Active
Grant

PI:	Hill, David S		Approved For Admin	NONE
Sponsor:	NH Department of Education		Budget Controls	NHTEN
Sponsor ID:	32615	CFDA #: 84.027	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Idc Waiver	NO

Fund: 53E028 - IHE Career Transition
FMGR: Hill, David S

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	KSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	90,000.00	21,039.20	53,080.05	15,880.75
Fringe Benefits	34,298.00	7,299.40	20,855.42	6,143.18
Travel	1,500.00	140.40	0.00	1,359.60
Supplies	10,500.00	224.60	1,571.50	8,703.90
Tuition/Participant Support	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	146,298.00	28,703.60	75,506.97	42,087.43
Indirect Costs	11,703.00	2,296.25	0.00	9,406.75
Total Indirect Cost Expenditures	11,703.00	2,296.25	0.00	9,406.75
Total Fund: 53E028 Org: KPAADM	**158,001.00**	**30,999.85**	**75,506.97**	**51,494.18**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0004839	7/2/2003	1	719005	Business Meals-Group or Class Meals	1,471.50	1,471.50	Sodexho
E	EKD04001	7/7/2003	2	713005	Printing & Copying-Campus	10.00	10.00	KSC Digital Printing
E	EKM04001	7/7/2003	2	714005	Postage-Campus Mail Services	15.00	15.00	KSC Mail Services
E	EKT04001	7/7/2003	2	718004	Telecom-Non-Recurring (Toll)	75.00	75.00	KSC Telecomm

Grant: 54N042 - Non Road Equipment Emmissions

Active
Contract

PI:	Treadwell, Melinda D	Approved For Admin	BOTH
Sponsor:	Northeast States for Coordinated Air Use Management	Budget Controls	A110
Sponsor ID:	CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 08/31/2003	Idc Waiver	NO

Fund: 54N042 - Non Road Equipment Emissions
FMGR: Treadwell, Melinda D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2002	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	KSC	47.30 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,011.00	34,200.00	6,500.00	10,311.00
Fringe Benefits	4,090.00	2,806.57	546.00	737.43
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	3,675.00	3,675.00	0.00	0.00
Supplies	6,125.00	2,207.45	0.00	3,917.55
Total Direct Cost Expenditures	66,901.00	42,889.02	7,046.00	16,965.98
Indirect Costs	20,371.00	16,176.62	0.00	4,194.38
Total Indirect Cost Expenditures	20,371.00	16,176.62	0.00	4,194.38
Total Fund: 54N042 Org: KPAADM	**87,272.00**	**59,065.64**	**7,046.00**	**21,160.36**

Grant: 54N049 - Service learning in Teacher Educati

Active
Grant

PI:	Black, Deborah J	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Budget Controls	A110
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		

Fund: 54N049 - Service Learning in Teacher Educ
FMGR: Black, Deborah J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/27/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	845.00	845.00	0.00	0.00
Fringe Benefits	69.29	69.29	0.00	0.00
Travel	85.71	0.00	0.00	85.71
Supplies	0.00	85.71	0.00	(85.71)
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 54N049 Org: KPAADM	**1,000.00**	**1,000.00**	**0.00**	**0.00**

Grant: 54N052 - PDS Partnership

Active
Grant

PI:	Washer, Jayne M	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Budget Controls	A110
Sponsor ID:	500008 CFDA #: 84.303	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Idc Waiver	NO

Fund: 54N052 - PDS Partnership
FMGR: Washer, Jayne M

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	6,485.67	1,000.03	(485.70)
Fringe Benefits	574.00	531.82	84.00	(41.82)
Travel	3,516.00	4,488.98	0.00	(972.98)
Supplies	11,910.00	3,179.46	50.00	8,680.54
Tuition/Participant Support	0.00	600.00	0.00	(600.00)
Total Direct Cost Expenditures	23,000.00	15,285.93	1,134.03	6,580.04
Total Fund: 54N052 Org: KPHWHE	**23,000.00**	**15,285.93**	**1,134.03**	**6,580.04**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	EKB04001	7/7/2003	3	711104	Supplies-From Bookstore	50.00	50.00	KSC Bookstore

Grant: 54U001 - Wheelock School Composting Gardenin
Active
Grant

PI:	Gillard Jr, William D			Approved For Admin	NONE
Sponsor:	Antioch Ne Graduate School			Budget Controls	A110
Sponsor ID:		CFDA #:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2004			Idc Waiver	NO

Fund: 54U001 - Wheelock School Composting Gardenin
FMGR: Gillard, William R

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,000.00	275.00	0.00	725.00
Supplies	1,000.00	274.18	0.00	725.82
Total Direct Cost Expenditures	2,000.00	549.18	0.00	1,450.82
Total Fund: 54U001 Org: KPHWHE	**2,000.00**	**549.18**	**0.00**	**1,450.82**

Grant: 54N047 - Destination College Junior

Active
Grant

PI:	Richmond, Margaret A	Approved For Admin	BOTH
Sponsor:	NH Higher Ed Assistance Foundation	Budget Controls	A110
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003		

Fund: 54N047 - Destination College Junior
FMGR: Richmond, Margaret A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/27/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	16,899.50	16,450.03	0.00	449.47
Tuition/Participant Support	3,100.50	2,651.83	0.00	448.67
Total Direct Cost Expenditures	20,000.00	19,101.86	0.00	898.14
Total Fund: 54N047 Org: KRAADM	**20,000.00**	**19,101.86**	**0.00**	**898.14**

Grant: 53E023 - N H Geographic Alliance

Active
Grant

PI:	Rydant, Albert L		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Approved For Admin	HIRE
Sponsor ID:	34019	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Idc Waiver	NO

Fund: 53E023 - N H Geographic Alliance
FMGR: Rydant, Albert L

Fund Information

Effective Date:	11/4/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,500.00	12,475.50	0.00	(1,975.50)
Fringe Benefits	861.00	1,023.00	0.00	(162.00)
Travel	7,070.00	6,790.38	0.00	279.62
Supplies	8,944.00	6,468.65	0.00	2,475.35
Total Direct Cost Expenditures	27,375.00	26,757.53	0.00	617.47
Total Fund: 53E023 Org: KSAADM	**27,375.00**	**26,757.53**	**0.00**	**617.47**

Grant: 543001 - Snow Measurements '02

Active
Other

PI:	Bayr, Klaus	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Budget Controls	A110
Sponsor ID:	S-62978-G CFDA #: 43.001	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002		

Fund: 543001 - Snow Measurements '02
FMGR: Bayr, Klaus

Fund Information

Effective Date:	5/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	47.30 %
IDC Dist From Code:	KSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,145.00	3,145.00	0.00	0.00
Fringe Benefits	264.18	264.18	0.00	0.00
Travel	66.00	66.43	0.00	(0.43)
Supplies	665.29	664.86	0.00	0.43
Total Direct Cost Expenditures	4,140.47	4,140.47	0.00	(0.00)
Indirect Costs	1,612.55	1,612.55	0.00	0.00
Total Indirect Cost Expenditures	1,612.55	1,612.55	0.00	0.00
Total Fund: 543001 Org: KSAADM	**5,753.02**	**5,753.02**	**0.00**	**(0.00)**

Grant: 543002 - Snow Measurements 03

Active
Other

PI:	Bayr, Klaus	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Budget Controls	A110
Sponsor ID:	S-72596-G CFDA #: 43.001	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 12/31/2003		

Fund: 543002 - Snow Measurements 03

FMGR: Bayr, Klaus

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	47.30 %
IDC Dist From Code:	KSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,900.00	3,460.00	0.00	440.00
Fringe Benefits	319.00	283.72	0.00	35.28
Travel	112.00	0.00	0.00	112.00
Supplies	15.00	0.00	0.00	15.00
Total Direct Cost Expenditures	4,346.00	3,743.72	0.00	602.28
Indirect Costs	1,996.00	1,636.58	0.00	359.42
Total Indirect Cost Expenditures	1,996.00	1,636.58	0.00	359.42
Total Fund: 543002 Org: KSAADM	**6,342.00**	**5,380.30**	**0.00**	**961.70**

Grant: 547000 - Inspire Science for Pre Servic

Active
Grant

PI:	Jean, Sally M		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004			

Fund: 547000 - Inspire Science for Pre Servic
FMGR: Jean, Sally M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/3/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	64,166.75	64,166.75	0.00	0.00
Fringe Benefits	5,368.79	5,368.86	0.00	(0.07)
Travel	7,304.00	1,165.72	0.00	6,138.28
Supplies	60,518.46	68,012.60	2,501.98	(9,996.12)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	137,358.00	138,713.93	2,501.98	(3,857.91)
Indirect Costs	11,299.00	11,096.53	0.00	202.47
Total Indirect Cost Expenditures	11,299.00	11,096.53	0.00	202.47
Total Fund: 547000 Org: KSAADM	**148,657.00**	**149,810.46**	**2,501.98**	**(3,655.44)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0002282	9/5/2002	1	711100	Supplies-General	300.00	300.00	Radio Shack
P	P0002284	9/5/2002	1	711100	Supplies-General	300.00	203.82	Jack's True Value
P	P0002285	9/5/2002	1	711100	Supplies-General	300.00	175.10	K-mart
P	P0003956	3/20/2003	1	711124	Supplies-Instructional Supplies	2,309.06	33.06	Pasco Scientific
E	EKB04001	7/7/2003	2	711104	Supplies-From Bookstore	375.00	375.00	KSC Bookstore
E	EKC04001	7/7/2003	1	713015	Printing & Copying-Departmental	75.00	75.00	KSC Copy Center
E	EKD04001	7/7/2003	3	713005	Printing & Copying-Campus	1,200.00	1,200.00	KSC Digital Printing
E	EKM04001	7/7/2003	3	714005	Postage-Campus Mail Services	140.00	140.00	KSC Mail Services

Grant: 547000 - Inspire Science for Pre Servic

Active
Grant

PI:	Jean, Sally M		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004			

Fund: 55C005 - Inspire Cost Share
FMGR: Jean, Sally M

Fund Information

Effective Date:	2/28/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,610.00	120.00	0.00	26,490.00
Fringe Benefits	921.00	9.84	0.00	911.16
Supplies	40,713.00	22,552.76	723.90	17,436.34
Tuition/Participant Support	7,750.00	8,141.40	0.00	(391.40)
Total Direct Cost Expenditures	75,994.00	30,824.00	723.90	44,446.10
Total Fund: 55C005 Org: KSAADM	**75,994.00**	**30,824.00**	**723.90**	**44,446.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P0004340	4/24/2003	1	711124	Supplies-Instructional Supplies	7,609.10	723.90	Carolina Biological Supply Co

Grant: 547001 - Floral Adapt to Pollinators

Active
Grant

PI:	Zjhra, Michelle L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003			

Fund: 547001 - Floral Adapt to Pollinators
FMGR: Zjhra, Michelle L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/3/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	21,734.60	21,734.60	0.00	0.00
Supplies	13,265.40	13,265.40	0.00	0.00
Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	0.00
Total Fund: 547001 Org: KSAADM	**35,000.00**	**35,000.00**	**0.00**	**0.00**

Grant: 547001 - Floral Adapt to Pollinators

Active
Grant

PI:	Zjhra, Michelle L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003			

Fund: 55C006 - Floral Adaptations Cost Share
FMGR: Zjhra, Michelle L

Fund Information

Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	11,725.01	11,725.01	0.00	0.00
Supplies	57,578.66	57,578.66	0.00	0.00
Total Direct Cost Expenditures	69,303.67	69,303.67	0.00	0.00
Total Fund: 55C006 Org: KSAADM	**69,303.67**	**69,303.67**	**0.00**	**0.00**

Grant: 547002 - Xrf Spectrometer

Active
Grant

PI:	Allen, Timothy		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004			

Fund: 547002 - Xrf Spectrometer
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/3/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,750.00	10,350.00	0.00	400.00
Fringe Benefits	903.00	857.36	0.00	45.64
Travel	2,000.00	533.01	0.00	1,466.99
Equipment	86,299.00	96,157.15	0.00	(9,858.15)
Supplies	12,734.00	3,985.85	0.00	8,748.15
Total Direct Cost Expenditures	112,686.00	111,883.37	0.00	802.63
Indirect Costs	7,422.00	0.00	0.00	7,422.00
Total Indirect Cost Expenditures	7,422.00	0.00	0.00	7,422.00
Total Fund: 547002 Org: KSAADM	**120,108.00**	**111,883.37**	**0.00**	**8,224.63**

Grant: 547002 - Xrf Spectrometer

Active
Grant

PI:	Allen, Timothy		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004			

Fund: 55C007 - XRF Spectrometer Cost Share
FMGR: Allen, Timothy

Fund Information

Effective Date:	2/28/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	118,515.00	106,544.23	0.00	11,970.77
Supplies	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	120,115.00	106,544.23	0.00	13,570.77
Total Fund: 55C007 Org: KSAADM	**120,115.00**	**106,544.23**	**0.00**	**13,570.77**

Grant: 547003 - MRI: THE PHYSIOLOGY OF STRESS

Active
Grant

PI:	Whittemore, Susan L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			

Fund: 547003 - MRI: THE PHYSIOLOGY OF STRESS
FMGR: Whittemore, Susan L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	1/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	(20,210.00)	0.00	0.00	(20,210.00)
Supplies	(570.00)	0.00	0.00	(570.00)
Total Direct Cost Expenditures	(20,780.00)	0.00	0.00	(20,780.00)
Total Fund: 547003 Org: KSAADM	**(20,780.00)**	**0.00**	**0.00**	**(20,780.00)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	154,788.50	133,833.50	0.00	20,955.00
Supplies	14,477.50	14,652.50	0.00	(175.00)
Total Direct Cost Expenditures	169,266.00	148,486.00	0.00	20,780.00
Total Fund: 547003 Org: KSBBSC	**169,266.00**	**148,486.00**	**0.00**	**20,780.00**

Grant: 547003 - MRI: THE PHYSIOLOGY OF STRESS

Active
Grant

PI:	Whittemore, Susan L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			

Fund: 55C008 - MRI Molecular Physiology Cost Share
FMGR: Whittemore, Susan L

Fund Information

Effective Date:	2/28/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	20,210.00	18,598.50	0.00	1,611.50
Supplies	570.00	0.00	0.00	570.00
Total Direct Cost Expenditures	20,780.00	18,598.50	0.00	2,181.50
Total Fund: 55C008 Org: KSBBSC	**20,780.00**	**18,598.50**	**0.00**	**2,181.50**

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI:	Gebauer, Renate Le		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Idc Waiver	NO

Fund: 547005 - Integration of Stable Isotopes
FMGR: Gebauer, Renate Le

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/13/2002	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	KSC	47.30 %
Expend End Date:		IDC Dist From Code:	KSCDST	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,500.00	3,375.00	0.00	1,125.00
Fringe Benefits	378.00	276.75	0.00	101.25
Travel	1,250.00	1,680.18	0.00	(430.18)
Equipment	71,900.00	70,777.05	0.00	1,122.95
Supplies	9,225.00	5,768.99	149.90	3,306.11
Total Direct Cost Expenditures	87,253.00	81,877.97	149.90	5,225.13
Indirect Costs	3,107.00	1,596.37	0.00	1,510.63
Total Indirect Cost Expenditures	3,107.00	1,596.37	0.00	1,510.63
Total Fund: 547005 Org: KSAADM	**90,360.00**	**83,474.34**	**149.90**	**6,735.76**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P0002386	9/16/2002	1	711100	Supplies-General	149.90	149.90	Anderson Glass Co Inc

Grant: 547005 - Integration of Stable Isotopes

Active
Grant

PI:	Gebauer, Renate Le		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Idc Waiver	NO

Fund: 55C010 - Stable Isotopes Cost Share
FMGR: Gebauer, Renate Le

Fund Information

Effective Date:	2/28/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	84,127.00	75,000.00	0.00	9,127.00
Supplies	6,250.00	9,453.14	0.00	(3,203.14)
Total Direct Cost Expenditures	90,377.00	84,453.14	0.00	5,923.86
Total Fund: 55C010 Org: KSAADM	**90,377.00**	**84,453.14**	**0.00**	**5,923.86**

Grant: 54N055 - Asperger's Resource Group

Active
Grant

PI:	Welkowitz, Lawrence A	Approved For Admin	BOTH
Sponsor:	Flutie (Doug, Jr) Foundation for Autism	Budget Controls	A110
Sponsor ID:	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		

Fund: 54N055 - Asperger's Resource Group
FMGR: Welkowitz, Lawrence A

Fund Information

Effective Date:	12/13/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,900.00	2,304.00	0.00	10,596.00
Fringe Benefits	941.00	188.93	0.00	752.07
Travel	1,700.00	0.00	0.00	1,700.00
Supplies	2,920.00	567.16	0.00	2,352.84
Tuition/Participant Support	1,500.00	200.00	0.00	1,300.00
Total Direct Cost Expenditures	19,961.00	3,260.09	0.00	16,700.91
Total Fund: 54N055 Org: KSAADM	**19,961.00**	**3,260.09**	**0.00**	**16,700.91**

Grant: 612000 - Cold Regions Research Enig&lab

Active
Grant

PI:	Koermer, James P		Budget Controls	A110
Sponsor:	US DOD, Army		Equipment Vesting	UNKNOWN
Sponsor ID:	DACW42-00-P0622	CFDA #: 12.431	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000			

Fund: 612000 - Cold Regions Research Enig&lab
FMGR: Koermer, James P

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,647.81	7,647.81	0.00	0.00
Fringe Benefits	642.42	642.42	0.00	0.00
Travel	325.00	1,499.77	0.00	(1,174.77)
Supplies	1,344.77	170.00	0.00	1,174.77
Total Direct Cost Expenditures	9,960.00	9,960.00	0.00	0.00
Indirect Costs	5,040.00	5,040.00	0.00	0.00
Total Indirect Cost Expenditures	5,040.00	5,040.00	0.00	0.00
Total Fund: 612000 Org: PANSKJ	**15,000.00**	**15,000.00**	**0.00**	**0.00**

Grant: 63C001 - Dontine Movement Theatre

Active
Grant

PI:	Mroczka, Paul M		Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	11/10/1999 - 07/31/2000			

Fund: 63C001 - Dontine Movement Theatre
FMGR: Mroczka, Paul M

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,550.00	1,550.00	0.00	0.00
Total Direct Cost Expenditures	1,550.00	1,550.00	0.00	0.00
Total Fund: 63C001 Org: PATHMP	**1,550.00**	**1,550.00**	**0.00**	**0.00**

Grant: 63E001 - Concord Data Project 01

Active
Grant

PI:	Tomkiewicz, Warren C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000			

Fund: 63E001 - Concord Data Project 01
FMGR: Tomkiewicz, Warren C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,500.00	3,500.00	0.00	0.00
Fringe Benefits	294.00	294.00	0.00	0.00
Supplies	9,990.00	8,990.00	0.00	1,000.00
Tuition/Participant Support	0.00	1,000.00	0.00	(1,000.00)
Total Direct Cost Expenditures	13,784.00	13,784.00	0.00	0.00
Indirect Costs	1,102.72	1,102.65	0.00	0.07
Total Indirect Cost Expenditures	1,102.72	1,102.65	0.00	0.07
Total Fund: 63E001 Org: PANSTW	**14,886.72**	**14,886.65**	**0.00**	**0.07**

Grant: 63E002 - Data & Chance Institute 01

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001			

Fund: 63E002 - Data & Chance Institute 01

FMGR: Buck, Judith C

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,630.00	5,559.50	0.00	70.50
Fringe Benefits	462.00	467.00	0.00	(5.00)
Supplies	5,775.00	5,713.30	0.00	61.70
Tuition/Participant Support	150.00	32.52	0.00	117.48
Total Direct Cost Expenditures	12,017.00	11,772.32	0.00	244.68
Indirect Costs	961.36	941.69	0.00	19.67
Total Indirect Cost Expenditures	961.36	941.69	0.00	19.67
Total Fund: 63E002 Org: PAMABJ	**12,978.36**	**12,714.01**	**0.00**	**264.35**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 63E002 Org: PAMARW	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 63E003 - Developing Mathematical Ideas

Active
Grant

PI:	Prevost, Fernand J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001			

Fund: 63E003 - Developing Mathematical Ideas
FMGR: Prevost, Fernand J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,195.00	6,192.50	0.00	2.50
Fringe Benefits	504.00	520.17	0.00	(16.17)
Supplies	4,500.00	6,691.72	0.00	(2,191.72)
Tuition/Participant Support	2,664.00	0.00	0.00	2,664.00
Total Direct Cost Expenditures	13,863.00	13,404.39	0.00	458.61
Indirect Costs	1,109.04	1,072.22	0.00	36.82
Total Indirect Cost Expenditures	1,109.04	1,072.22	0.00	36.82
Total Fund: 63E003 Org: PAMAPF	**14,972.04**	**14,476.61**	**0.00**	**495.43**

Grant: 63E004 - Deepening Math Understanding01

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000			

Fund: 63E004 - Deepening Math Understanding01
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,695.00	4,599.75	0.00	95.25
Fringe Benefits	378.00	386.38	0.00	(8.38)
Travel	0.00	137.55	0.00	(137.55)
Supplies	1,880.00	1,031.37	0.00	848.63
Total Direct Cost Expenditures	6,953.00	6,155.05	0.00	797.95
Indirect Costs	556.24	492.33	0.00	63.91
Total Indirect Cost Expenditures	556.24	492.33	0.00	63.91
Total Fund: 63E004 Org: PAMAER	**7,509.24**	**6,647.38**	**0.00**	**861.86**

Grant: 63E005 - Geometry & Measurement

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001			

Fund: 63E005 - Geometry & Measurement
FMGR: Roberts, William J

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 63E005 Org: PAMABJ	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,630.00	5,627.75	0.00	2.25
Fringe Benefits	462.00	472.73	0.00	(10.73)
Supplies	3,350.00	3,239.34	0.00	110.66
Tuition/Participant Support	450.00	0.00	0.00	450.00
Total Direct Cost Expenditures	9,892.00	9,339.82	0.00	552.18
Indirect Costs	791.36	747.08	0.00	44.28
Total Indirect Cost Expenditures	791.36	747.08	0.00	44.28
Total Fund: 63E005 Org: PAMARW	**10,683.36**	**10,086.90**	**0.00**	**596.46**

Grant: 63E006 - Integrated Curr Education 01

Active
Grant

PI:	McGarry, James J.		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000			

Fund: 63E006 - Integrated Curr Education 01

FMGR: McGarry, James J.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,500.00	6,900.00	0.00	(400.00)
Fringe Benefits	546.00	579.60	0.00	(33.60)
Travel	480.00	254.73	0.00	225.27
Supplies	2,200.00	5,515.53	0.00	(3,315.53)
Tuition/Participant Support	4,162.89	0.00	0.00	4,162.89
Total Direct Cost Expenditures	13,888.89	13,249.86	0.00	639.03
Indirect Costs	1,111.11	1,059.87	0.00	51.24
Total Indirect Cost Expenditures	1,111.11	1,059.87	0.00	51.24
Total Fund: 63E006 Org: PAPSMJ	**15,000.00**	**14,309.73**	**0.00**	**690.27**

Grant: 63E007 - Laconia Mid Sch/Australia Math

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000			

Fund: 63E007 - Laconia Mid Sch/Australia Math

FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,695.00	7,676.75	0.00	18.25
Fringe Benefits	630.00	644.85	0.00	(14.85)
Travel	0.00	264.31	0.00	(264.31)
Supplies	500.00	1,072.54	0.00	(572.54)
Tuition/Participant Support	3,720.00	2,325.00	0.00	1,395.00
Total Direct Cost Expenditures	12,545.00	11,983.45	0.00	561.55
Indirect Costs	1,003.60	958.52	0.00	45.08
Total Indirect Cost Expenditures	1,003.60	958.52	0.00	45.08
Total Fund: 63E007 Org: PAMAER	**13,548.60**	**12,941.97**	**0.00**	**606.63**

Grant: 63E008 - Middle School Science Institut

Active
Grant

PI:	Tomkiewicz, Warren C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000			

Fund: 63E008 - Middle School Science Institut
FMGR: Tomkiewicz, Warren C

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,000.00	4,000.00	0.00	0.00
Fringe Benefits	336.00	336.00	0.00	0.00
Supplies	4,400.00	5,071.40	0.00	(671.40)
Tuition/Participant Support	2,920.00	1,500.00	0.00	1,420.00
Total Direct Cost Expenditures	11,656.00	10,907.40	0.00	748.60
Indirect Costs	932.48	872.51	0.00	59.97
Total Indirect Cost Expenditures	932.48	872.51	0.00	59.97
Total Fund: 63E008 Org: PANSTW	**12,588.48**	**11,779.91**	**0.00**	**808.57**

Grant: 63E009 - Project New Teachers 00

Active
Grant

PI:	Bartelo, Dennise M		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.342	Idc Waiver	NO
FRAGRNT Start/End Date:	01/20/2000 - 09/30/2000			

Fund: 63E009 - Project New Teachers 00
FMGR: Bartelo, Dennise M

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC5	5.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,900.00	2,900.00	0.00	0.00
Fringe Benefits	243.60	243.60	0.00	0.00
Travel	200.00	0.00	0.00	200.00
Supplies	3,323.06	3,235.26	0.00	87.80
Total Direct Cost Expenditures	6,666.66	6,378.86	0.00	287.80
Indirect Costs	333.34	161.77	0.00	171.57
Total Indirect Cost Expenditures	333.34	161.77	0.00	171.57
Total Fund: 63E009 Org: PAEDBD	**7,000.00**	**6,540.63**	**0.00**	**459.37**

Grant: 63E010 - Statistics Institute 01

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000			

Fund: 63E010 - Statistics Institute 01
FMGR: Roberts, William J

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,700.00	5,800.00	0.00	(1,100.00)
Fringe Benefits	394.80	487.20	0.00	(92.40)
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	2,625.00	1,885.69	0.00	739.31
Tuition/Participant Support	1,600.00	183.46	0.00	1,416.54
Total Direct Cost Expenditures	10,519.80	8,356.35	0.00	2,163.45
Indirect Costs	841.58	668.39	0.00	173.19
Total Indirect Cost Expenditures	841.58	668.39	0.00	173.19
Total Fund: 63E010 Org: PAMARW	**11,361.38**	**9,024.74**	**0.00**	**2,336.64**

Grant: 63E011 - Project "stream" @ PSC

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001			

Fund: 63E011 - Project "stream" @ PSC
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,695.00	6,633.50	0.00	61.50
Fringe Benefits	562.38	552.17	0.00	10.21
Travel	0.00	383.35	0.00	(383.35)
Supplies	4,661.62	5,783.37	0.00	(1,121.75)
Tuition/Participant Support	1,880.00	200.00	0.00	1,680.00
Total Direct Cost Expenditures	13,799.00	13,552.39	0.00	246.61
Indirect Costs	1,103.92	1,084.03	0.00	19.89
Total Indirect Cost Expenditures	1,103.92	1,084.03	0.00	19.89
Total Fund: 63E011 Org: PAMAER	**14,902.92**	**14,636.42**	**0.00**	**266.50**

Grant: 63E012 - Special Net-1985-1986

Active
Grant

PI:	Sutcliffe, Liane S			Budget Controls	NHTEN
Sponsor:	NH Department of Education			Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986				

Fund: 63E012 - Special Net-1985-1986
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,200.00	4,200.00	0.00	0.00
Fringe Benefits	340.10	340.10	0.00	0.00
Travel	855.00	500.98	0.00	354.02
Equipment	5,076.95	4,871.21	0.00	205.74
Supplies	6,118.53	6,742.86	0.00	(624.33)
Total Direct Cost Expenditures	16,590.58	16,655.15	0.00	(64.57)
Indirect Costs	1,327.25	1,332.40	0.00	(5.15)
Total Indirect Cost Expenditures	1,327.25	1,332.40	0.00	(5.15)
Total Fund: 63E012 Org: PAEDBB	**17,917.83**	**17,987.55**	**0.00**	**(69.72)**

Grant: 63E013 - Special Net (weissmann, S.)

Active
Grant

PI:	Sutcliffe, Liane S		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1986			

Fund: 63E013 - Special Net (weissmann, S.)
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,400.00	4,409.40	0.00	990.60
Fringe Benefits	409.00	310.86	0.00	98.14
Travel	2,140.00	733.11	0.00	1,406.89
Supplies	25,292.00	12,652.44	0.00	12,639.56
Total Direct Cost Expenditures	33,241.00	18,105.81	0.00	15,135.19
Indirect Costs	2,659.00	1,448.46	0.00	1,210.54
Total Indirect Cost Expenditures	2,659.00	1,448.46	0.00	1,210.54
Total Fund: 63E013 Org: PAEDBB	**35,900.00**	**19,554.27**	**0.00**	**16,345.73**

Grant: 63E014 - Gifted & Talented 88

Active
Grant

PI:	Fralick, Katharine G			Budget Controls	NHTEN
Sponsor:	NH Department of Education			Equipment Vesting	UNKNOWN
Sponsor ID:	84003	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 10/31/1988				

Fund: 63E014 - Gifted & Talented 88

FMGR: Fralick, Katharine G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,295.00	8,295.00	0.00	0.00
Fringe Benefits	745.00	745.00	0.00	0.00
Supplies	2,534.01	1,519.01	0.00	1,015.00
Tuition/Participant Support	0.00	1,015.00	0.00	(1,015.00)
Total Direct Cost Expenditures	11,574.01	11,574.01	0.00	0.00
Indirect Costs	921.99	922.00	0.00	(0.01)
Total Indirect Cost Expenditures	921.99	922.00	0.00	(0.01)
Total Fund: 63E014 Org: PAEDFK	**12,496.00**	**12,496.01**	**0.00**	**(0.01)**

Grant: 63E015 - Hiv/Aids

Active
Grant

PI:	Hayslip, Josephine B		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992			

Fund: 63E015 - Hiv/Aids
FMGR: Hayslip, Josephine B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,349.70	7,349.70	0.00	0.00
Fringe Benefits	684.00	684.00	0.00	0.00
Travel	0.00	585.96	0.00	(585.96)
Supplies	6,387.30	5,801.34	0.00	585.96
Total Direct Cost Expenditures	14,421.00	14,421.00	0.00	0.00
Indirect Costs	1,154.00	1,153.70	0.00	0.30
Total Indirect Cost Expenditures	1,154.00	1,153.70	0.00	0.30
Total Fund: 63E015 Org: PAEDHJ	**15,575.00**	**15,574.70**	**0.00**	**0.30**

Grant: 63E017 - Pep Management

Active
Grant

PI:	Sutcliffe, Liane S		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993			

Fund: 63E017 - Pep Management
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,127.37	41,029.30	0.00	3,098.07
Fringe Benefits	13,717.26	11,306.14	0.00	2,411.12
Travel	0.00	1,749.25	0.00	(1,749.25)
Equipment	7,984.90	7,984.90	0.00	0.00
Supplies	42,776.10	9,465.66	0.00	33,310.44
Total Direct Cost Expenditures	108,605.63	71,535.25	0.00	37,070.38
Indirect Costs	0.00	31,480.00	0.00	(31,480.00)
Total Indirect Cost Expenditures	0.00	31,480.00	0.00	(31,480.00)
Total Fund: 63E017 Org: PAEDBB	**108,605.63**	**103,015.25**	**0.00**	**5,590.38**

Grant: 63E018 - Great Bay Sci Teacher Inst

Active
Grant

PI:	Tomkiewicz, Warren C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/1992 - 09/30/1992			

Fund: 63E018 - Great Bay Sci Teacher Inst
FMGR: Tomkiewicz, Warren C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	3,000.00	0.00	0.00
Fringe Benefits	0.00	229.50	0.00	(229.50)
Travel	4,484.02	4,484.02	0.00	0.00
Supplies	3,452.95	3,452.95	0.00	0.00
Tuition/Participant Support	1,800.00	1,800.00	0.00	0.00
Other	1,266.82	0.00	0.00	1,266.82
Total Direct Cost Expenditures	14,003.79	12,966.47	0.00	1,037.32
Indirect Costs	0.00	1,037.32	0.00	(1,037.32)
Total Indirect Cost Expenditures	0.00	1,037.32	0.00	(1,037.32)
Total Fund: 63E018 Org: PANSTW	**14,003.79**	**14,003.79**	**0.00**	**0.00**

Grant: 63E019 - Pep Flow - Through

Active
Grant

PI:	Sutcliffe, Liane S		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993			

Fund: 63E019 - Pep Flow - Through
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	144,161.55	102,545.24	0.00	41,616.31
Fringe Benefits	42,884.04	30,365.22	0.00	12,518.82
Travel	0.00	11,057.15	0.00	(11,057.15)
Equipment	3,400.00	2,658.75	0.00	741.25
Supplies	23,275.62	10,320.98	0.00	12,954.64
Total Direct Cost Expenditures	213,721.21	156,947.34	0.00	56,773.87
Total Fund: 63E019 Org: PAEDBB	**213,721.21**	**156,947.34**	**0.00**	**56,773.87**

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp

Active
Grant

PI:	Asselin, Sandra C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994			

Fund: 63E020 - Ctr for Profsnl Educ Prtnershp
FMGR: Asselin, Sandra C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	300.00	489.00	0.00	(189.00)
Fringe Benefits	23.00	0.00	0.00	23.00
Travel	501.00	932.40	0.00	(431.40)
Supplies	31,735.26	27,730.71	0.00	4,004.55
Total Direct Cost Expenditures	32,559.26	29,152.11	0.00	3,407.15
Indirect Costs	2,604.74	1,727.72	0.00	877.02
Total Indirect Cost Expenditures	2,604.74	1,727.72	0.00	877.02
Total Fund: 63E020 Org: PAEDAS	**35,164.00**	**30,879.83**	**0.00**	**4,284.17**

Grant: 63E021 - Pep Program - Management 94

Active
Grant

PI:	Renew, Frank C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994			

Fund: 63E021 - Pep Program - Management 94

FMGR: Renew, Frank C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	41,785.15	38,736.81	0.00	3,048.34
Fringe Benefits	13,129.10	12,641.78	0.00	487.32
Travel	2,000.00	1,539.76	0.00	460.24
Supplies	38,926.64	5,449.16	0.00	33,477.48
Total Direct Cost Expenditures	95,840.89	58,367.51	0.00	37,473.38
Indirect Costs	0.00	33,928.64	0.00	(33,928.64)
Total Indirect Cost Expenditures	0.00	33,928.64	0.00	(33,928.64)
Total Fund: 63E021 Org: PAEDRF	**95,840.89**	**92,296.15**	**0.00**	**3,544.74**

Grant: 63E022 - Mathematics Advice to Juniors

Active
Grant

PI:	Burrows, Enid R		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994			

Fund: 63E022 - Mathematics Advice to Juniors
FMGR: Burrows, Enid R

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	150.00	39.06	0.00	110.94
Travel	0.00	253.46	0.00	(253.46)
Supplies	2,850.00	2,163.10	0.00	686.90
Total Direct Cost Expenditures	3,000.00	2,455.62	0.00	544.38
Indirect Costs	240.00	196.44	0.00	43.56
Total Indirect Cost Expenditures	240.00	196.44	0.00	43.56
Total Fund: 63E022 Org: PAMABE	**3,240.00**	**2,652.06**	**0.00**	**587.94**

Grant: 63E023 - Pep Program Flow Through 94

Active
Grant

PI:	Renew, Frank C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994			

Fund: 63E023 - Pep Program Flow Through 94
FMGR: Renew, Frank C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	144,083.44	123,846.41	0.00	20,237.03
Fringe Benefits	43,318.67	39,841.73	0.00	3,476.94
Travel	12,800.00	8,901.99	0.00	3,898.01
Supplies	13,280.56	16,621.24	0.00	(3,340.68)
Total Direct Cost Expenditures	213,482.67	189,211.37	0.00	24,271.30
Total Fund: 63E023 Org: PAEDRF	**213,482.67**	**189,211.37**	**0.00**	**24,271.30**

Grant: 63E024 - Ctr Prof Educ Partnerships

Active
Grant

PI:	Asselin, Sandra C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995			

Fund: 63E024 - Ctr Prof Educ Partnerships
FMGR: Asselin, Sandra C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	150,000.00	150,107.69	0.00	(107.69)
Fringe Benefits	16,814.50	12,688.59	0.00	4,125.91
Travel	5,000.00	7,869.55	0.00	(2,869.55)
Supplies	90,350.00	74,398.25	0.00	15,951.75
Total Direct Cost Expenditures	262,164.50	245,064.08	0.00	17,100.42
Indirect Costs	21,244.87	21,244.87	0.00	0.00
Total Indirect Cost Expenditures	21,244.87	21,244.87	0.00	0.00
Total Fund: 63E024 Org: PAEDAS	**283,409.37**	**266,308.95**	**0.00**	**17,100.42**

Grant: 63E025 - Ti-82 Graphing Calculator

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1994 - 06/30/1995			

Fund: 63E025 - Ti-82 Graphing Calculator
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,860.00	1,830.00	0.00	30.00
Fringe Benefits	295.29	140.00	0.00	155.29
Travel	1,000.00	436.95	0.00	563.05
Supplies	16,121.60	7,653.53	0.00	8,468.07
Tuition/Participant Support	0.00	8,990.00	0.00	(8,990.00)
Total Direct Cost Expenditures	19,276.89	19,050.48	0.00	226.41
Indirect Costs	1,179.35	1,179.35	0.00	0.00
Total Indirect Cost Expenditures	1,179.35	1,179.35	0.00	0.00
Total Fund: 63E025 Org: PAMAER	**20,456.24**	**20,229.83**	**0.00**	**226.41**

Grant: 63E026 - Cabri Geometry Inst.

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996			

Fund: 63E026 - Cabri Geometry Inst.
FMGR: Roberts, William J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,860.00	3,860.00	0.00	0.00
Fringe Benefits	295.29	295.29	0.00	0.00
Travel	2,000.00	1,070.14	0.00	929.86
Supplies	11,222.00	4,208.98	0.00	7,013.02
Tuition/Participant Support	0.00	6,279.00	0.00	(6,279.00)
Total Direct Cost Expenditures	17,377.29	15,713.41	0.00	1,663.88
Indirect Costs	1,220.42	1,257.00	0.00	(36.58)
Total Indirect Cost Expenditures	1,220.42	1,257.00	0.00	(36.58)
Total Fund: 63E026 Org: PAMARW	**18,597.71**	**16,970.41**	**0.00**	**1,627.30**

Grant: 63E027 - Ctr for Profess Ed Partership

Active
Grant

PI:	Skoglund, Kathryn		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996			

Fund: 63E027 - Ctr for Profess Ed Partership
FMGR: Skoglund, Kathryn

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	177,859.00	134,875.22	0.00	42,983.78
Fringe Benefits	14,110.60	13,269.66	0.00	840.94
Travel	9,000.00	3,624.34	0.00	5,375.66
Equipment	2,302.00	2,086.00	0.00	216.00
Supplies	56,503.00	20,150.41	0.00	36,352.59
Total Direct Cost Expenditures	259,774.60	174,005.63	0.00	85,768.97
Indirect Costs	23,059.34	23,059.34	0.00	0.00
Total Indirect Cost Expenditures	23,059.34	23,059.34	0.00	0.00
Total Fund: 63E027 Org: PAEDSK	**282,833.94**	**197,064.97**	**0.00**	**85,768.97**

Grant: 63E028 - Elementary Sch Math Leaders 95

Active
Grant

PI:	Russek, Bernadette E		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996			

Fund: 63E028 - Elementary Sch Math Leaders 95
FMGR: Russek, Bernadette E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,686.28	4,686.28	0.00	0.00
Fringe Benefits	358.50	358.55	0.00	(0.05)
Travel	200.00	430.50	0.00	(230.50)
Equipment	398.00	398.00	0.00	0.00
Supplies	10,435.22	8,063.26	0.00	2,371.96
Tuition/Participant Support	0.00	1,820.00	0.00	(1,820.00)
Total Direct Cost Expenditures	16,078.00	15,756.59	0.00	321.41
Indirect Costs	1,222.00	862.35	0.00	359.65
Total Indirect Cost Expenditures	1,222.00	862.35	0.00	359.65
Total Fund: 63E028 Org: PAMARB	**17,300.00**	**16,618.94**	**0.00**	**681.06**

Grant: 63E029 - Family Math & Science 95

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 06/01/1996			

Fund: 63E029 - Family Math & Science 95

FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,360.00	4,360.00	0.00	0.00
Fringe Benefits	335.00	333.54	0.00	1.46
Travel	304.00	110.04	0.00	193.96
Supplies	6,496.00	1,970.44	0.00	4,525.56
Tuition/Participant Support	0.00	3,725.00	0.00	(3,725.00)
Total Direct Cost Expenditures	11,495.00	10,499.02	0.00	995.98
Indirect Costs	520.00	839.90	0.00	(319.90)
Total Indirect Cost Expenditures	520.00	839.90	0.00	(319.90)
Total Fund: 63E029 Org: PAMAER	**12,015.00**	**11,338.92**	**0.00**	**676.08**

Grant: 63E030 - Ti82 Graphing Calculater

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.100	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1995 - 01/01/1996			

Fund: 63E030 - Ti82 Graphing Calculater
FMGR: Roberts, William J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,360.00	2,360.00	0.00	0.00
Fringe Benefits	295.29	180.54	0.00	114.75
Travel	1,800.00	236.25	0.00	1,563.75
Supplies	13,267.22	3,151.22	0.00	10,116.00
Tuition/Participant Support	0.00	8,599.00	0.00	(8,599.00)
Total Direct Cost Expenditures	17,722.51	14,527.01	0.00	3,195.50
Indirect Costs	1,222.20	1,162.11	0.00	60.09
Total Indirect Cost Expenditures	1,222.20	1,162.11	0.00	60.09
Total Fund: 63E030 Org: PAMARW	**18,944.71**	**15,689.12**	**0.00**	**3,255.59**

Grant: 63E031 - Math Science Preservice

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1996 - 09/30/1997			

Fund: 63E031 - Math Science Preservice
FMGR: Buck, Judith C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,000.00	2,303.85	0.00	(303.85)
Supplies	44,296.00	24,568.00	0.00	19,728.00
Total Direct Cost Expenditures	46,296.00	26,871.85	0.00	19,424.15
Indirect Costs	3,703.68	2,122.45	0.00	1,581.23
Total Indirect Cost Expenditures	3,703.68	2,122.45	0.00	1,581.23
Total Fund: 63E031 Org: PAMABJ	**49,999.68**	**28,994.30**	**0.00**	**21,005.38**

Grant: 63E032 - NH Majic - Con't

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Idc Waiver	NO
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997			

Fund: 63E032 - NH Majic - Con't
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,897.50	2,216.26	0.00	681.24
Fringe Benefits	229.50	169.54	0.00	59.96
Travel	0.00	11.65	0.00	(11.65)
Supplies	1,400.13	1,372.91	0.00	27.22
Total Direct Cost Expenditures	4,527.13	3,770.36	0.00	756.77
Indirect Costs	370.37	301.58	0.00	68.79
Total Indirect Cost Expenditures	370.37	301.58	0.00	68.79
Total Fund: 63E032 Org: PAMAER	**4,897.50**	**4,071.94**	**0.00**	**825.56**

Grant: 63E033 - Teachers As Authors 97

Active
Grant

PI:	Evans, Richard C			Budget Controls	NHTEN
Sponsor:	NH Department of Education			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/10/1996 - 05/31/1998				

Fund: 63E033 - Teachers As Authors 97
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,100.00	2,200.00	0.00	900.00
Fringe Benefits	237.00	136.17	0.00	100.83
Supplies	1,250.00	466.67	0.00	783.33
Total Direct Cost Expenditures	4,587.00	2,802.84	0.00	1,784.16
Indirect Costs	367.00	224.19	0.00	142.81
Total Indirect Cost Expenditures	367.00	224.19	0.00	142.81
Total Fund: 63E033 Org: PAMAER	**4,954.00**	**3,027.03**	**0.00**	**1,926.97**

Grant: 63E034 - NH Majic 98

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998			

Fund: 63E034 - NH Majic 98
FMGR: Buck, Judith C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,570.00	1,515.25	0.00	54.75
Fringe Benefits	153.00	127.31	0.00	25.69
Travel	0.00	9.10	0.00	(9.10)
Supplies	1,054.00	1,085.62	0.00	(31.62)
Total Direct Cost Expenditures	2,777.00	2,737.28	0.00	39.72
Indirect Costs	223.00	218.91	0.00	4.09
Total Indirect Cost Expenditures	223.00	218.91	0.00	4.09
Total Fund: 63E034 Org: PAMABJ	**3,000.00**	**2,956.19**	**0.00**	**43.81**

Grant: 63E035 - Cabri Geometry Inst 98

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E035 - Cabri Geometry Inst 98
FMGR: Roberts, William J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,320.00	3,095.57	0.00	224.43
Fringe Benefits	254.00	260.03	0.00	(6.03)
Travel	300.00	336.45	0.00	(36.45)
Supplies	4,413.04	2,048.65	0.00	2,364.39
Tuition/Participant Support	0.00	1,592.56	0.00	(1,592.56)
Total Direct Cost Expenditures	8,287.04	7,333.26	0.00	953.78
Indirect Costs	662.96	586.58	0.00	76.38
Total Indirect Cost Expenditures	662.96	586.58	0.00	76.38
Total Fund: 63E035 Org: PAMARW	**8,950.00**	**7,919.84**	**0.00**	**1,030.16**

Grant: 63E036 - Ctr for Professional Educ 99

Active
Grant

PI:	McNeil, Mary Elizabeth		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999			

Fund: 63E036 - Ctr for Professional Educ 99
FMGR: McNeil, Mary Elizabeth

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	84,890.00	84,550.63	0.00	339.37
Fringe Benefits	27,693.06	27,904.38	0.00	(211.32)
Travel	12,500.00	10,743.82	0.00	1,756.18
Equipment	1,737.00	1,737.00	0.00	0.00
Supplies	35,284.53	34,943.05	0.00	341.48
Total Direct Cost Expenditures	162,104.59	159,878.88	0.00	2,225.71
Indirect Costs	26,000.00	25,553.01	0.00	446.99
Total Indirect Cost Expenditures	26,000.00	25,553.01	0.00	446.99
Total Fund: 63E036 Org: PAEDMM	**188,104.59**	**185,431.89**	**0.00**	**2,672.70**

Grant: 63E037 - Early Algebra Inst 98

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E037 - Early Algebra Inst 98
FMGR: Buck, Judith C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,530.00	3,452.32	0.00	77.68
Fringe Benefits	270.00	289.99	0.00	(19.99)
Supplies	5,459.00	4,322.08	0.00	1,136.92
Tuition/Participant Support	0.00	460.00	0.00	(460.00)
Total Direct Cost Expenditures	9,259.00	8,524.39	0.00	734.61
Indirect Costs	741.00	681.91	0.00	59.09
Total Indirect Cost Expenditures	741.00	681.91	0.00	59.09
Total Fund: 63E037 Org: PAMABJ	**10,000.00**	**9,206.30**	**0.00**	**793.70**

Grant: 63E038 - Elementary Australian Math Ins

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E038 - Elementary Australian Math Ins
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,920.00	1,720.03	0.00	199.97
Fringe Benefits	147.00	144.48	0.00	2.52
Supplies	7,192.00	6,749.70	0.00	442.30
Tuition/Participant Support	0.00	400.00	0.00	(400.00)
Total Direct Cost Expenditures	9,259.00	9,014.21	0.00	244.79
Indirect Costs	741.00	721.09	0.00	19.91
Total Indirect Cost Expenditures	741.00	721.09	0.00	19.91
Total Fund: 63E038 Org: PAMAER	**10,000.00**	**9,735.30**	**0.00**	**264.70**

Grant: 63E039 - Integrated Climate Change Educ

Active
Grant

PI:	Tomkiewicz, Warren C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E039 - Integrated Climate Change Educ
FMGR: Tomkiewicz, Warren C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,600.00	5,450.00	0.00	(1,850.00)
Fringe Benefits	352.00	457.80	0.00	(105.80)
Travel	0.00	150.00	0.00	(150.00)
Supplies	5,308.00	992.71	0.00	4,315.29
Tuition/Participant Support	0.00	2,209.49	0.00	(2,209.49)
Total Direct Cost Expenditures	9,260.00	9,260.00	0.00	0.00
Indirect Costs	740.00	740.70	0.00	(0.70)
Total Indirect Cost Expenditures	740.00	740.70	0.00	(0.70)
Total Fund: 63E039 Org: PANSTW	**10,000.00**	**10,000.70**	**0.00**	**(0.70)**

Grant: 63E040 - NH Majic 98 School to Work

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 17.249	Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/1998 - 12/31/1998			

Fund: 63E040 - NH Majic 98 School to Work
FMGR: Buck, Judith C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,360.75	2,360.75	0.00	0.00
Fringe Benefits	187.20	187.20	0.00	0.00
Supplies	1,940.80	1,986.79	0.00	(45.99)
Total Direct Cost Expenditures	4,488.75	4,534.74	0.00	(45.99)
Indirect Costs	408.75	362.76	0.00	45.99
Total Indirect Cost Expenditures	408.75	362.76	0.00	45.99
Total Fund: 63E040 Org: PAMABJ	**4,897.50**	**4,897.50**	**0.00**	**0.00**

Grant: 63E041 - Math Advice Juniors Informed C

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999			

Fund: 63E041 - Math Advice Juniors Informed C

FMGR: Buck, Judith C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,401.25	1,401.25	0.00	0.00
Fringe Benefits	117.71	117.72	0.00	(0.01)
Supplies	1,259.04	1,252.33	0.00	6.71
Total Direct Cost Expenditures	2,778.00	2,771.30	0.00	6.70
Indirect Costs	222.00	221.68	0.00	0.32
Total Indirect Cost Expenditures	222.00	221.68	0.00	0.32
Total Fund: 63E041 Org: PAMABJ	**3,000.00**	**2,992.98**	**0.00**	**7.02**

Grant: 63E042 - National Convention-Math Educ

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/21/1998 - 12/01/1999			

Fund: 63E042 - National Convention-Math Educ
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	832.00	824.26	0.00	7.74
Supplies	685.00	543.71	0.00	141.29
Tuition/Participant Support	0.00	60.00	0.00	(60.00)
Total Direct Cost Expenditures	1,517.00	1,427.97	0.00	89.03
Indirect Costs	122.00	50.75	0.00	71.25
Total Indirect Cost Expenditures	122.00	50.75	0.00	71.25
Total Fund: 63E042 Org: PAMAER	**1,639.00**	**1,478.72**	**0.00**	**160.28**

Grant: 63E043 - NH Teachers Down Under

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E043 - NH Teachers Down Under
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	920.00	584.36	0.00	335.64
Fringe Benefits	70.00	49.09	0.00	20.91
Travel	8,000.00	8,000.00	0.00	0.00
Supplies	392.00	386.92	0.00	5.08
Total Direct Cost Expenditures	9,382.00	9,020.37	0.00	361.63
Indirect Costs	618.00	721.61	0.00	(103.61)
Total Indirect Cost Expenditures	618.00	721.61	0.00	(103.61)
Total Fund: 63E043 Org: PAMAER	**10,000.00**	**9,741.98**	**0.00**	**258.02**

Grant: 63E044 - Pre Calculus Computer Enhncmnt

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E044 - Pre Calculus Computer Enhncmnt
FMGR: Roberts, William J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,320.00	3,102.67	0.00	217.33
Fringe Benefits	254.00	260.63	0.00	(6.63)
Travel	300.00	235.40	0.00	64.60
Supplies	4,413.04	1,592.15	0.00	2,820.89
Tuition/Participant Support	0.00	1,603.48	0.00	(1,603.48)
Total Direct Cost Expenditures	8,287.04	6,794.33	0.00	1,492.71
Indirect Costs	662.96	543.48	0.00	119.48
Total Indirect Cost Expenditures	662.96	543.48	0.00	119.48
Total Fund: 63E044 Org: PAMARW	**8,950.00**	**7,337.81**	**0.00**	**1,612.19**

Grant: 63E045 - Preservice Review Prjj Dissimi

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/09/1998 - 06/30/1998			

Fund: 63E045 - Preservice Review Prjj Dissimi
FMGR: Buck, Judith C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	650.00	347.29	0.00	302.71
Total Direct Cost Expenditures	650.00	347.29	0.00	302.71
Indirect Costs	50.00	27.79	0.00	22.21
Total Indirect Cost Expenditures	50.00	27.79	0.00	22.21
Total Fund: 63E045 Org: PAMABJ	**700.00**	**375.08**	**0.00**	**324.92**

Grant: 63E046 - Secondary Australian Math Inst

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E046 - Secondary Australian Math Inst

FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,920.00	1,716.80	0.00	203.20
Fringe Benefits	147.00	144.21	0.00	2.79
Travel	500.00	0.00	0.00	500.00
Supplies	5,692.00	4,673.88	0.00	1,018.12
Tuition/Participant Support	0.00	1,475.88	0.00	(1,475.88)
Total Direct Cost Expenditures	8,259.00	8,010.77	0.00	248.23
Indirect Costs	660.72	640.83	0.00	19.89
Total Indirect Cost Expenditures	660.72	640.83	0.00	19.89
Total Fund: 63E046 Org: PAMAER	**8,919.72**	**8,651.60**	**0.00**	**268.12**

Grant: 63E047 - Task Centre Approach to Math

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999			

Fund: 63E047 - Task Centre Approach to Math
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	10,000.00	0.00	0.00
Fringe Benefits	840.00	840.00	0.00	0.00
Travel	768.00	631.04	0.00	136.96
Supplies	6,925.00	7,044.16	0.00	(119.16)
Total Direct Cost Expenditures	18,533.00	18,515.20	0.00	17.80
Indirect Costs	1,467.00	1,481.00	0.00	(14.00)
Total Indirect Cost Expenditures	1,467.00	1,481.00	0.00	(14.00)
Total Fund: 63E047 Org: PAMAER	**20,000.00**	**19,996.20**	**0.00**	**3.80**

Grant: 63E048 - Teaching Math in the Pri Schl

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998			

Fund: 63E048 - Teaching Math in the Pri Schl
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,920.00	2,744.57	0.00	(824.57)
Fringe Benefits	147.00	230.54	0.00	(83.54)
Travel	1,500.00	1,500.00	0.00	0.00
Supplies	5,692.00	3,015.52	0.00	2,676.48
Tuition/Participant Support	0.00	1,558.02	0.00	(1,558.02)
Total Direct Cost Expenditures	9,259.00	9,048.65	0.00	210.35
Indirect Costs	741.00	723.86	0.00	17.14
Total Indirect Cost Expenditures	741.00	723.86	0.00	17.14
Total Fund: 63E048 Org: PAMAER	**10,000.00**	**9,772.51**	**0.00**	**227.49**

Grant: 63E050 - NH Art Education Mentor Networ

Active
Grant

PI:	Haust, William		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999			

Fund: 63E050 - NH Art Education Mentor Networ
FMGR: Haust, William

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,850.00	1,850.00	0.00	0.00
Fringe Benefits	155.00	155.40	0.00	(0.40)
Travel	900.00	881.08	0.00	18.92
Supplies	1,857.00	2,751.82	0.00	(894.82)
Tuition/Participant Support	0.00	25.00	0.00	(25.00)
Total Direct Cost Expenditures	4,762.00	5,663.30	0.00	(901.30)
Indirect Costs	238.00	373.03	0.00	(135.03)
Total Indirect Cost Expenditures	238.00	373.03	0.00	(135.03)
Total Fund: 63E050 Org: PAARHW	**5,000.00**	**6,036.33**	**0.00**	**(1,036.33)**

Grant: 63E051 - Connecting Math & Science Inst

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000			

Fund: 63E051 - Connecting Math & Science Inst
FMGR: Roberts, William J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,600.00	3,500.00	0.00	100.00
Fringe Benefits	302.40	294.00	0.00	8.40
Travel	1,200.00	1,200.00	0.00	0.00
Supplies	8,787.00	3,580.28	0.00	5,206.72
Tuition/Participant Support	0.00	3,430.50	0.00	(3,430.50)
Total Direct Cost Expenditures	13,889.40	12,004.78	0.00	1,884.62
Indirect Costs	1,110.60	960.31	0.00	150.29
Total Indirect Cost Expenditures	1,110.60	960.31	0.00	150.29
Total Fund: 63E051 Org: PAMARW	**15,000.00**	**12,965.09**	**0.00**	**2,034.91**

Grant: 63E052 - Ctr for Prof Educ Partnership

Active
Grant

PI:	McNeil, Mary Elizabeth		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2000			

Fund: 63E052 - Ctr for Prof Educ Partnership
FMGR: McNeil, Mary Elizabeth

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	122,114.00	113,215.92	0.00	8,898.08
Fringe Benefits	39,761.04	35,953.01	0.00	3,808.03
Travel	11,700.00	11,948.94	0.00	(248.94)
Equipment	7,905.83	6,505.83	0.00	1,400.00
Supplies	29,294.17	26,171.08	0.00	3,123.09
Total Direct Cost Expenditures	210,775.04	193,794.78	0.00	16,980.26
Indirect Costs	32,000.00	31,199.04	0.00	800.96
Total Indirect Cost Expenditures	32,000.00	31,199.04	0.00	800.96
Total Fund: 63E052 Org: PAEDMM	**242,775.04**	**224,993.82**	**0.00**	**17,781.22**

Grant: 63E053 - Concord Sci

Active
Grant

PI:	Tomkiewicz, Warren C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000			

Fund: 63E053 - Concord Sci
FMGR: Tomkiewicz, Warren C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	8,000.00	0.00	0.00
Fringe Benefits	672.00	672.00	0.00	0.00
Supplies	5,216.00	5,100.00	0.00	116.00
Total Direct Cost Expenditures	13,888.00	13,772.00	0.00	116.00
Indirect Costs	1,112.00	1,101.60	0.00	10.40
Total Indirect Cost Expenditures	1,112.00	1,101.60	0.00	10.40
Total Fund: 63E053 Org: PANSTW	**15,000.00**	**14,873.60**	**0.00**	**126.40**

Grant: 63E054 - Explore Elem Scl Standard Base

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000			

Fund: 63E054 - Explore Elem Scl Standard Base
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,150.00	5,250.75	0.00	(1,100.75)
Fringe Benefits	336.00	439.06	0.00	(103.06)
Supplies	6,515.00	5,846.58	0.00	668.42
Tuition/Participant Support	2,880.00	2,344.61	0.00	535.39
Total Direct Cost Expenditures	13,881.00	13,881.00	0.00	0.00
Indirect Costs	1,111.00	1,110.40	0.00	0.60
Total Indirect Cost Expenditures	1,111.00	1,110.40	0.00	0.60
Total Fund: 63E054 Org: PAMAER	**14,992.00**	**14,991.40**	**0.00**	**0.60**

Grant: 63E055 - Explore Middle Scl Standard Ba

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000			

Fund: 63E055 - Explore Middle Scl Standard Ba
FMGR: Evans, Richard C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,150.00	7,493.38	0.00	(3,343.38)
Fringe Benefits	336.00	575.41	0.00	(239.41)
Supplies	6,515.00	3,988.92	0.00	2,526.08
Tuition/Participant Support	2,880.00	1,503.60	0.00	1,376.40
Total Direct Cost Expenditures	13,881.00	13,561.31	0.00	319.69
Indirect Costs	1,111.00	1,084.78	0.00	26.22
Total Indirect Cost Expenditures	1,111.00	1,084.78	0.00	26.22
Total Fund: 63E055 Org: PAMAER	**14,992.00**	**14,646.09**	**0.00**	**345.91**

Grant: 63E056 - Explore Secondary Scl Standa

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000			

Fund: 63E056 - Explore Secondary Scl Standa
FMGR: Evans, Richard C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,150.00	3,747.50	0.00	402.50
Fringe Benefits	336.00	294.01	0.00	41.99
Travel	0.00	43.55	0.00	(43.55)
Supplies	7,510.00	5,662.12	0.00	1,847.88
Tuition/Participant Support	2,880.00	1,103.79	0.00	1,776.21
Total Direct Cost Expenditures	14,876.00	10,850.97	0.00	4,025.03
Indirect Costs	1,188.00	867.98	0.00	320.02
Total Indirect Cost Expenditures	1,188.00	867.98	0.00	320.02
Total Fund: 63E056 Org: PAMAER	**16,064.00**	**11,718.95**	**0.00**	**4,345.05**

Grant: 63E057 - Integrated Curriculum "icet"

Active
Grant

PI:	McGarry, James J.		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000			

Fund: 63E057 - Integrated Curriculum "icet"
FMGR: McGarry, James J.

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,500.00	10,500.00	0.00	0.00
Fringe Benefits	882.00	882.00	0.00	0.00
Travel	900.00	87.75	0.00	812.25
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	1,600.00	0.00	0.00	1,600.00
Tuition/Participant Support	0.00	1,600.00	0.00	(1,600.00)
Total Direct Cost Expenditures	17,882.00	17,069.75	0.00	812.25
Indirect Costs	1,430.56	1,365.37	0.00	65.19
Total Indirect Cost Expenditures	1,430.56	1,365.37	0.00	65.19
Total Fund: 63E057 Org: PAPSMJ	**19,312.56**	**18,435.12**	**0.00**	**877.44**

Grant: 63E058 - NH Majic 00

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000			

Fund: 63E058 - NH Majic 00
FMGR: Buck, Judith C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,066.25	0.00	(66.25)
Fringe Benefits	168.00	173.57	0.00	(5.57)
Supplies	610.00	507.38	0.00	102.62
Total Direct Cost Expenditures	2,778.00	2,747.20	0.00	30.80
Indirect Costs	222.00	219.73	0.00	2.27
Total Indirect Cost Expenditures	222.00	219.73	0.00	2.27
Total Fund: 63E058 Org: PAMABJ	**3,000.00**	**2,966.93**	**0.00**	**33.07**

Grant: 63E059 - NH Majic 99 School to Work

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 17.249	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 09/30/1999			

Fund: 63E059 - NH Majic 99 School to Work
FMGR: Buck, Judith C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,995.00	1,292.00	0.00	703.00
Fringe Benefits	168.00	89.77	0.00	78.23
Supplies	2,466.00	2,229.98	0.00	236.02
Total Direct Cost Expenditures	4,629.00	3,611.75	0.00	1,017.25
Indirect Costs	371.00	260.35	0.00	110.65
Total Indirect Cost Expenditures	371.00	260.35	0.00	110.65
Total Fund: 63E059 Org: PAMABJ	**5,000.00**	**3,872.10**	**0.00**	**1,127.90**

Grant: 63E060 - NH Teacher of Mathematics Mtg

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/1999 - 12/31/1999			

Fund: 63E060 - NH Teacher of Mathematics Mtg
FMGR: Buck, Judith C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	300.00	0.00	0.00	300.00
Supplies	1,500.00	741.63	0.00	758.37
Total Direct Cost Expenditures	1,800.00	741.63	0.00	1,058.37
Total Fund: 63E060 Org: PAMABJ	**1,800.00**	**741.63**	**0.00**	**1,058.37**

Grant: 63E061 - Promising Practices

Active
Grant

PI:	McNeil, Mary Elizabeth		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000			

Fund: 63E061 - Promising Practices
FMGR: McNeil, Mary Elizabeth

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,200.00	7,200.00	0.00	0.00
Fringe Benefits	604.80	604.80	0.00	0.00
Travel	3,750.00	189.88	0.00	3,560.12
Supplies	6,945.20	4,299.92	0.00	2,645.28
Contractual	10,000.00	9,315.70	0.00	684.30
Total Direct Cost Expenditures	28,500.00	21,610.30	0.00	6,889.70
Indirect Costs	1,500.00	900.51	0.00	599.49
Total Indirect Cost Expenditures	1,500.00	900.51	0.00	599.49
Total Fund: 63E061 Org: PAEDMM	**30,000.00**	**22,510.81**	**0.00**	**7,489.19**

Grant: 63E062 - Task Ctr Approach to Math 00

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000			

Fund: 63E062 - Task Ctr Approach to Math 00
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,000.00	4,000.00	0.00	0.00
Fringe Benefits	336.00	336.00	0.00	0.00
Travel	372.00	155.51	0.00	216.49
Supplies	1,200.00	1,236.97	0.00	(36.97)
Total Direct Cost Expenditures	5,908.00	5,728.48	0.00	179.52
Indirect Costs	473.00	458.21	0.00	14.79
Total Indirect Cost Expenditures	473.00	458.21	0.00	14.79
Total Fund: 63E062 Org: PAMAER	**6,381.00**	**6,186.69**	**0.00**	**194.31**

Grant: 63E063 - Migrant Literacy Program

Active
Grant

PI:	Buteau, Gerard E		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998			

Fund: 63E063 - Migrant Literacy Program
FMGR: Buteau, Gerard E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	183.30	183.58	0.00	(0.28)
Travel	150.00	133.20	0.00	16.80
Supplies	6,526.00	6,632.55	0.00	(106.55)
Total Direct Cost Expenditures	9,259.30	9,349.33	0.00	(90.03)
Indirect Costs	740.70	738.75	0.00	1.95
Total Indirect Cost Expenditures	740.70	738.75	0.00	1.95
Total Fund: 63E063 Org: PAEDBG	**10,000.00**	**10,088.08**	**0.00**	**(88.08)**

Grant: 63E067 - Teaching Math in the Primary S

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999			

Fund: 63E067 - Teaching Math in the Primary S

FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,750.00	3,750.00	0.00	0.00
Fringe Benefits	315.00	315.00	0.00	0.00
Travel	1,250.00	1,250.00	0.00	0.00
Supplies	2,344.00	1,990.19	0.00	353.81
Tuition/Participant Support	1,600.00	1,450.00	0.00	150.00
Total Direct Cost Expenditures	9,259.00	8,755.19	0.00	503.81
Indirect Costs	741.00	656.99	0.00	84.01
Total Indirect Cost Expenditures	741.00	656.99	0.00	84.01
Total Fund: 63E067 Org: PAMAER	**10,000.00**	**9,412.18**	**0.00**	**587.82**

Grant: 63E068 - Connecting Algebra & Geometry

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001			

Fund: 63E068 - Connecting Algebra & Geometry
FMGR: Roberts, William J

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,650.00	5,959.25	0.00	690.75
Fringe Benefits	558.60	500.58	0.00	58.02
Travel	0.00	0.00	0.00	0.00
Supplies	761.20	2,934.24	0.00	(2,173.04)
Tuition/Participant Support	2,550.00	0.00	0.00	2,550.00
Total Direct Cost Expenditures	10,519.80	9,394.07	0.00	1,125.73
Indirect Costs	841.60	751.43	0.00	90.17
Total Indirect Cost Expenditures	841.60	751.43	0.00	90.17
Total Fund: 63E068 Org: PAMARW	**11,361.40**	**10,145.50**	**0.00**	**1,215.90**

Grant: 63E069 - Data Streme

Active
Grant

PI:	Zabransky Jr, Joseph		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001			

Fund: 63E069 - Data Streme
FMGR: Zabransky Jr, Joseph

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Supplies	1,440.00	1,438.20	0.00	1.80
Total Direct Cost Expenditures	2,090.40	2,088.60	0.00	1.80
Indirect Costs	167.23	167.08	0.00	0.15
Total Indirect Cost Expenditures	167.23	167.08	0.00	0.15
Total Fund: 63E069 Org: PANSZJ	**2,257.63**	**2,255.68**	**0.00**	**1.95**

Grant: 63E070 - Linking Data to Improved Learn

Active
Grant

PI:	Prevost, Fernand J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2001			

Fund: 63E070 - Linking Data to Improved Learn
FMGR: Prevost, Fernand J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,695.00	2,699.50	0.00	(4.50)
Fringe Benefits	226.38	226.75	0.00	(0.37)
Supplies	4,399.62	5,824.47	0.00	(1,424.85)
Tuition/Participant Support	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	8,921.00	8,750.72	0.00	170.28
Indirect Costs	713.68	700.00	0.00	13.68
Total Indirect Cost Expenditures	713.68	700.00	0.00	13.68
Total Fund: 63E070 Org: PAMAPF	**9,634.68**	**9,450.72**	**0.00**	**183.96**

Grant: 63E071 - Project New Teachers 01

Active
Grant

PI:	Bartelo, Dennise M		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.342	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 06/30/2001			

Fund: 63E071 - Project New Teachers 01

FMGR: Bartelo, Dennise M

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,900.00	12,100.00	0.00	2,800.00
Fringe Benefits	1,394.40	1,016.39	0.00	378.01
Travel	2,483.38	276.00	0.00	2,207.38
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	7,000.00	9,778.00	0.00	(2,778.00)
Total Direct Cost Expenditures	27,777.78	23,170.39	0.00	4,607.39
Indirect Costs	2,222.22	1,853.39	0.00	368.83
Total Indirect Cost Expenditures	2,222.22	1,853.39	0.00	368.83
Total Fund: 63E071 Org: PAEDBD	**30,000.00**	**25,023.78**	**0.00**	**4,976.22**

Grant: 63E073 - Ctr for Prof Educ Partnersp 01

Active
Grant

PI:	McNeil, Mary Elizabeth		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001			

Fund: 63E073 - Ctr for Prof Educ Partnersp 01
FMGR:

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,060.00	27,710.00	0.00	(1,650.00)
Fringe Benefits	7,847.00	6,647.04	0.00	1,199.96
Travel	5,024.00	2,389.39	0.00	2,634.61
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	23,200.00	14,149.41	0.00	9,050.59
Total Direct Cost Expenditures	64,631.00	50,895.84	0.00	13,735.16
Indirect Costs	10,369.00	5,879.00	0.00	4,490.00
Total Indirect Cost Expenditures	10,369.00	5,879.00	0.00	4,490.00
Total Fund: 63E073 Org: PAEDMM	**75,000.00**	**56,774.84**	**0.00**	**18,225.16**

Grant: 63E074 - Project New Teachers-Small Wrl

Active
Grant

PI:	Bartelo, Dennise M		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.342	Idc Waiver	NO
FRAGRNT Start/End Date:	05/03/2001 - 08/31/2001			

Fund: 63E074 - Project New Teachers-Small Wrl
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	9,300.00	8,160.43	0.00	1,139.57
Total Direct Cost Expenditures	9,300.00	8,160.43	0.00	1,139.57
Indirect Costs	744.00	652.83	0.00	91.17
Total Indirect Cost Expenditures	744.00	652.83	0.00	91.17
Total Fund: 63E074 Org: PAEDBD	**10,044.00**	**8,813.26**	**0.00**	**1,230.74**

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02

Active
Grant

PI:	McNeil, Mary Elizabeth		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	NHDOE #22619	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002			

Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02
FMGR:

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	61,747.00	67,347.69	0.00	(5,600.69)
Fringe Benefits	19,591.71	20,927.25	0.00	(1,335.54)
Travel	10,000.00	5,890.70	0.00	4,109.30
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	46,400.00	33,297.90	0.00	13,102.10
Total Direct Cost Expenditures	142,738.71	127,463.54	0.00	15,275.17
Indirect Costs	22,838.00	16,474.00	0.00	6,364.00
Total Indirect Cost Expenditures	22,838.00	16,474.00	0.00	6,364.00
Total Fund: 63E077 Org: PAEDMM	**165,576.71**	**143,937.54**	**0.00**	**21,639.17**

Grant: 63E078 - ICET 2002

Active
Grant

PI:	McGarry, James J.		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E078 - ICET 2002
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,500.00	7,500.00	0.00	0.00
Fringe Benefits	630.00	615.00	0.00	15.00
Travel	64.80	26.28	0.00	38.52
Supplies	1,680.04	1,671.34	0.00	8.70
Tuition/Participant Support	3,809.56	3,809.56	0.00	0.00
Total Direct Cost Expenditures	13,684.40	13,622.18	0.00	62.22
Indirect Costs	1,094.75	1,089.77	0.00	4.98
Total Indirect Cost Expenditures	1,094.75	1,089.77	0.00	4.98
Total Fund: 63E078 Org: PAPSMJ	**14,779.15**	**14,711.95**	**0.00**	**67.20**

Grant: 63E079 - GRAPHING CALCULATOR INST. FY02

Active
Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E079 - GRAPHING CALCULATOR INST. FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,650.00	5,500.00	0.00	150.00
Fringe Benefits	474.60	451.00	0.00	23.60
Supplies	4,800.00	5,337.57	0.00	(537.57)
Tuition/Participant Support	1,250.00	750.00	0.00	500.00
Total Direct Cost Expenditures	12,174.60	12,038.57	0.00	136.03
Indirect Costs	973.97	963.10	0.00	10.87
Total Indirect Cost Expenditures	973.97	963.10	0.00	10.87
Total Fund: 63E079 Org: PAMABJ	**13,148.57**	**13,001.67**	**0.00**	**146.90**

Grant: 63E080 - GEOMETRY&MEASUREMENT INST.FY02 Active Grant

PI:	Buck, Judith C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002			

Fund: 63E080 - GEOMETRY&MEASUREMENT INST.FY02
FMGR:

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,650.00	5,500.00	0.00	150.00
Fringe Benefits	474.60	451.00	0.00	23.60
Supplies	4,600.00	4,589.17	0.00	10.83
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,724.60	10,540.17	0.00	184.43
Indirect Costs	857.97	843.23	0.00	14.74
Total Indirect Cost Expenditures	857.97	843.23	0.00	14.74
Total Fund: 63E080 Org: PAMABJ	**11,582.57**	**11,383.40**	**0.00**	**199.17**

Grant: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Active Grant

PI:	Prevost, Fernand J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,180.00	5,163.13	0.00	1,016.87
Fringe Benefits	504.00	423.70	0.00	80.30
Supplies	7,164.00	7,770.82	0.00	(606.82)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,848.00	13,357.65	0.00	490.35
Indirect Costs	1,107.84	1,068.61	0.00	39.23
Total Indirect Cost Expenditures	1,107.84	1,068.61	0.00	39.23
Total Fund: 63E081 Org: PAMAPF	**14,955.84**	**14,426.26**	**0.00**	**529.58**

Grant: 63E082 - TEACH & LEARNING MATH FY02

Active
Grant

PI:	Prevost, Fernand J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E082 - TEACH & LEARNING MATH FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,868.51	2,272.00	0.00	2,596.51
Fringe Benefits	625.80	576.95	0.00	48.85
Supplies	6,831.49	5,429.27	0.00	1,402.22
Tuition/Participant Support	900.00	900.00	0.00	0.00
Total Direct Cost Expenditures	13,225.80	9,178.22	0.00	4,047.58
Indirect Costs	1,058.06	734.27	0.00	323.79
Total Indirect Cost Expenditures	1,058.06	734.27	0.00	323.79
Total Fund: 63E082 Org: PAMAPF	**14,283.86**	**9,912.49**	**0.00**	**4,371.37**

Grant: 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY

Active
Grant

PI:	Prevost, Fernand J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY
FMGR:

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,680.00	5,770.00	0.00	(90.00)
Fringe Benefits	504.00	473.14	0.00	30.86
Supplies	7,664.00	7,454.11	0.00	209.89
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,848.00	13,697.25	0.00	150.75
Indirect Costs	1,107.84	1,095.80	0.00	12.04
Total Indirect Cost Expenditures	1,107.84	1,095.80	0.00	12.04
Total Fund: 63E083 Org: PAMAPF	**14,955.84**	**14,793.05**	**0.00**	**162.79**

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE

Active
Grant

PI:	Roberts, William J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E084 - STANDARDS BASED MATH INSTITUTE
FMGR:

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,760.00	5,600.00	0.00	160.00
Fringe Benefits	459.20	459.20	0.00	0.00
Travel	262.65	237.35	0.00	25.30
Supplies	3,611.99	3,827.45	0.00	(215.46)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	10,093.84	10,124.00	0.00	(30.16)
Indirect Costs	807.51	809.95	0.00	(2.44)
Total Indirect Cost Expenditures	807.51	809.95	0.00	(2.44)
Total Fund: 63E084 Org: PAMARW	**10,901.35**	**10,933.95**	**0.00**	**(32.60)**

Grant: 63E085 - DEV MTHEMTICLY PROMISING STDNT

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E085 - DEV MTHEMTICLY PROMISING STDNT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,225.00	2,116.25	0.00	108.75
Fringe Benefits	186.90	173.53	0.00	13.37
Supplies	9,820.00	9,888.18	0.00	(68.18)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,231.90	12,177.96	0.00	53.94
Indirect Costs	978.55	974.24	0.00	4.31
Total Indirect Cost Expenditures	978.55	974.24	0.00	4.31
Total Fund: 63E085 Org: PAMAER	**13,210.45**	**13,152.20**	**0.00**	**58.25**

Grant: 63E086 - SHAKER REGIONAL MATH PROJECT

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E086 - SHAKER REGIONAL MATH PROJECT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,700.00	5,800.00	0.00	900.00
Fringe Benefits	562.80	481.40	0.00	81.40
Travel	0.00	127.08	0.00	(127.08)
Supplies	2,000.00	1,575.53	0.00	424.47
Tuition/Participant Support	4,220.00	3,757.39	0.00	462.61
Total Direct Cost Expenditures	13,482.80	11,741.40	0.00	1,741.40
Indirect Costs	1,078.62	939.28	0.00	139.34
Total Indirect Cost Expenditures	1,078.62	939.28	0.00	139.34
Total Fund: 63E086 Org: PAMAER	**14,561.42**	**12,680.68**	**0.00**	**1,880.74**

Grant: 63E087 - YOUNG CHILDREN'S MATH THINKING

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E087 - YOUNG CHILDREN'S MATH THINKING
FMGR:

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,225.00	2,240.00	0.00	(15.00)
Fringe Benefits	186.90	183.68	0.00	3.22
Travel	0.00	0.00	0.00	0.00
Supplies	10,416.00	10,383.34	0.00	32.66
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,827.90	12,807.02	0.00	20.88
Indirect Costs	1,026.23	1,024.56	0.00	1.67
Total Indirect Cost Expenditures	1,026.23	1,024.56	0.00	1.67
Total Fund: 63E087 Org: PAMAER	**13,854.13**	**13,831.58**	**0.00**	**22.55**

Grant: 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,425.00	3,219.38	0.00	205.62
Fringe Benefits	539.70	263.99	0.00	275.71
Supplies	8,200.00	7,261.61	0.00	938.39
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	12,164.70	10,744.98	0.00	1,419.72
Indirect Costs	973.18	859.61	0.00	113.57
Total Indirect Cost Expenditures	973.18	859.61	0.00	113.57
Total Fund: 63E088 Org: PAMAER	**13,137.88**	**11,604.59**	**0.00**	**1,533.29**

Grant: 63E089 - EXPLRNG SECNDARY STNDARD FY02

Active
Grant

PI:	Evans, Richard C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 63E089 - EXPLRNG SECNDARY STNDARD FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,195.00	2,223.13	0.00	1,971.87
Fringe Benefits	336.00	182.30	0.00	153.70
Travel	0.00	401.50	0.00	(401.50)
Supplies	9,130.00	7,315.87	0.00	1,814.13
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,661.00	10,122.80	0.00	3,538.20
Indirect Costs	1,092.88	809.88	0.00	283.00
Total Indirect Cost Expenditures	1,092.88	809.88	0.00	283.00
Total Fund: 63E089 Org: PAMAER	**14,753.88**	**10,932.68**	**0.00**	**3,821.20**

Grant: 63E090 - Concord Science Project Fy02

Active
Grant

PI:	Tomkiewicz, Warren C		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002			

Fund: 63E090 - CONCORD SCIENCE PROJECT FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	13,740.00	9,120.00	0.00	4,620.00
Total Direct Cost Expenditures	13,740.00	9,120.00	0.00	4,620.00
Indirect Costs	1,099.20	729.60	0.00	369.60
Total Indirect Cost Expenditures	1,099.20	729.60	0.00	369.60
Total Fund: 63E090 Org: PANSTW	**14,839.20**	**9,849.60**	**0.00**	**4,989.60**

Grant: 63E091 - Datastreme Year 2

Active
Grant

PI:	Zabransky Jr, Joseph		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 06/03/2002			

Fund: 63E091 - DATASTREME YEAR 2
FMGR:

Fund Information

Effective Date:	4/22/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,200.00	1,200.00	0.00	0.00
Fringe Benefits	100.80	100.80	0.00	0.00
Supplies	2,900.00	2,900.00	0.00	0.00
Total Direct Cost Expenditures	4,200.80	4,200.80	0.00	0.00
Indirect Costs	336.06	336.07	0.00	(0.01)
Total Indirect Cost Expenditures	336.06	336.07	0.00	(0.01)
Total Fund: 63E091 Org: PANSZJ	**4,536.86**	**4,536.87**	**0.00**	**(0.01)**

Grant: 63E093 - Project New Teachers/Small World

Active
Grant

PI:	Bartelo, Dennise M	Idc Waiver	NO
Sponsor:	NH Department of Education		
Sponsor ID:	CFDA# 84.342A, #24716 NH DOE CFDA #: 84.342		
FRAGRNT Start/End Date:	11/01/2001 - 08/31/2002		

Fund: 63E093 - Project New Teachers/Small Wrld FY0

FMGR: Bartelo, Dennise M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	6,300.00	6,094.05	0.00	205.95
Total Direct Cost Expenditures	6,300.00	6,094.05	0.00	205.95
Indirect Costs	504.00	487.52	0.00	16.48
Total Indirect Cost Expenditures	504.00	487.52	0.00	16.48
Total Fund: 63E093 Org: PAEDBD	**6,804.00**	**6,581.57**	**0.00**	**222.43**

Grant: 63E094 - Proj. New Teachers- Research FY02

Active
Grant

PI:	Heuser, Kenneth H		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	USNH
Sponsor ID:	24687	CFDA #: 84.342	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002			

Fund: 63E094 - Project New Teachers-Research FY02

FMGR: Heuser, Kenneth H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	300.00	0.00	0.00	300.00
Supplies	6,958.00	6,270.00	0.00	688.00
Total Direct Cost Expenditures	9,426.00	8,438.00	0.00	988.00
Indirect Costs	528.00	675.04	0.00	(147.04)
Total Indirect Cost Expenditures	528.00	675.04	0.00	(147.04)
Total Fund: 63E094 Org: PAEDHK	**9,954.00**	**9,113.04**	**0.00**	**840.96**

Grant: 63E095 - Project New Teachers Integrati

Active
Grant

PI:	Davis, Cheryl Lynn		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	24686	CFDA #: 84.342	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002			

Fund: 63E095 - Project New Teachers Integrati
FMGR: Heuser, Kenneth H

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,400.00	10,400.00	0.00	3,000.00
Fringe Benefits	957.60	873.60	0.00	84.00
Travel	107.40	169.05	0.00	(61.65)
Supplies	10,935.00	10,816.00	0.00	119.00
Total Direct Cost Expenditures	25,400.00	22,258.65	0.00	3,141.35
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 63E095 Org: PAEDHK	**25,400.00**	**22,258.65**	**0.00**	**3,141.35**

Grant: 63E096 - CPEP FY03
Active

PI:	McNeil, Mary Elizabeth		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Budget Controls	NHTEN
Sponsor ID:	NH DOE #32611	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2003			

Fund: 63E096 - Ctr for Prof Educational Part 03
FMGR: McNeil, Mary Elizabeth

Fund Information

Effective Date:	10/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	64,496.00	63,886.00	0.00	610.00
Fringe Benefits	22,508.00	21,856.11	0.00	651.89
Travel	3,400.00	3,651.30	0.00	(251.30)
Supplies	16,990.00	12,949.15	764.73	3,276.12
Total Direct Cost Expenditures	107,394.00	102,342.56	764.73	4,286.71
Indirect Costs	17,182.00	16,374.00	0.00	808.00
Total Indirect Cost Expenditures	17,182.00	16,374.00	0.00	808.00
Total Fund: 63E096 Org: PAEDMM	**124,576.00**	**118,716.56**	**764.73**	**5,094.71**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4DPF001	7/7/2003	1	714000	Postage-General	300.00	300.00	PSC Mail Services
E	E4GPF002	7/1/2003	1	718000	Telecom-General	464.73	464.73	PSC Telecomm

Grant: 63E097 - Project New Teachers Year 3

Active
Grant

PI:	Norris, Kathleen	
Sponsor:	NH Department of Education	
Sponsor ID:	PROJECT # 34691	CFDA #: 84.342
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003	

Fund: 63E097 - Project New Teachers Yr 3 pnt2 yr3

FMGR: Norris, Kathleen

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/17/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,500.00	0.00	0.00	4,500.00
Fringe Benefits	378.00	0.00	0.00	378.00
Equipment	4,123.00	4,122.99	0.00	0.01
Supplies	3,874.00	7,952.00	0.00	(4,078.00)
Total Direct Cost Expenditures	12,875.00	12,074.99	0.00	800.01
Indirect Costs	1,030.00	966.00	0.00	64.00
Total Indirect Cost Expenditures	1,030.00	966.00	0.00	64.00
Total Fund: 63E097 Org: PAMENK	**13,905.00**	**13,040.99**	**0.00**	**864.01**

Grant: 63E098 - Career Transition - Special Educati

Active
Grant

PI: Bartelo, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614 CFDA #: 84.027
FRAGRNT Start/End Date: 01/01/2003 - 08/31/2004

Fund: 63E098 - Secondary Career Transition Sp Educ
FMGR: Bartelo, Dennise M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/2/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,562.00	0.00	0.00	85,562.00
Fringe Benefits	26,981.00	0.00	0.00	26,981.00
Travel	750.00	0.00	0.00	750.00
Supplies	19,379.00	0.00	1,050.00	18,329.00
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	137,672.00	0.00	1,050.00	136,622.00
Indirect Costs	11,013.00	0.00	0.00	11,013.00
Total Indirect Cost Expenditures	11,013.00	0.00	0.00	11,013.00
Total Fund: 63E098 Org: PAEDBD	**148,685.00**	**0.00**	**1,050.00**	**147,635.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P4PGT012	7/7/2003	1	717200	Other Professional Services-General	1,050.00	1,050.00	Schnell, Kerry M

Grant: 63R000 - Travel Barometer Fy01

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R000 - Travel Barometer Fy01
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,820.00	2,820.00	0.00	0.00
Fringe Benefits	236.88	236.88	0.00	0.00
Travel	0.00	64.93	0.00	(64.93)
Supplies	7,351.90	7,165.37	0.00	186.53
Total Direct Cost Expenditures	10,408.78	10,287.18	0.00	121.60
Indirect Costs	832.71	822.90	0.00	9.81
Total Indirect Cost Expenditures	832.71	822.90	0.00	9.81
Total Fund: 63R000 Org: PASSOM	**11,241.49**	**11,110.08**	**0.00**	**131.41**

Grant: 63R001 - Community Development Workshop

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R001 - Community Development Workshop
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	168.00	201.60	0.00	(33.60)
Travel	357.50	120.16	0.00	237.34
Supplies	100.00	0.00	0.00	100.00
Total Direct Cost Expenditures	3,025.50	2,721.76	0.00	303.74
Indirect Costs	242.04	217.69	0.00	24.35
Total Indirect Cost Expenditures	242.04	217.69	0.00	24.35
Total Fund: 63R001 Org: PASSOM	**3,267.54**	**2,939.45**	**0.00**	**328.09**

Grant: 63R002 - Conversion Studies 01

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R002 - Conversion Studies 01
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	665.00	0.00	335.00
Fringe Benefits	84.00	55.86	0.00	28.14
Supplies	12,200.00	11,862.48	0.00	337.52
Total Direct Cost Expenditures	13,284.00	12,583.34	0.00	700.66
Indirect Costs	1,062.72	1,006.66	0.00	56.06
Total Indirect Cost Expenditures	1,062.72	1,006.66	0.00	56.06
Total Fund: 63R002 Org: PASSOM	**14,346.72**	**13,590.00**	**0.00**	**756.72**

Grant: 63R003 - Econometric Model 01

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R003 - Econometric Model 01
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Supplies	9,415.00	9,374.48	0.00	40.52
Total Direct Cost Expenditures	10,065.40	10,024.88	0.00	40.52
Indirect Costs	805.23	801.99	0.00	3.24
Total Indirect Cost Expenditures	805.23	801.99	0.00	3.24
Total Fund: 63R003 Org: PASSOM	**10,870.63**	**10,826.87**	**0.00**	**43.76**

Grant: 63R004 - International Travel Fy01

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R004 - International Travel Fy01
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	201.60	201.60	0.00	0.00
Supplies	8,973.43	8,972.60	0.00	0.83
Total Direct Cost Expenditures	11,575.03	11,574.20	0.00	0.83
Indirect Costs	926.00	925.89	0.00	0.11
Total Indirect Cost Expenditures	926.00	925.89	0.00	0.11
Total Fund: 63R004 Org: PASSOM	**12,501.03**	**12,500.09**	**0.00**	**0.94**

Grant: 63R005 - Joint Promotional Program 01

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		

Fund: 63R005 - Joint Promotional Program 01
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	650.00	268.42	0.00	381.58
Supplies	820.00	622.03	0.00	197.97
Total Direct Cost Expenditures	6,673.20	6,093.65	0.00	579.55
Indirect Costs	533.86	487.39	0.00	46.47
Total Indirect Cost Expenditures	533.86	487.39	0.00	46.47
Total Fund: 63R005 Org: PASSOM	**7,207.06**	**6,581.04**	**0.00**	**626.02**

Grant: 63R006 - Niche Markets-State Parks

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R006 - Niche Markets-State Parks
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,600.00	3,600.00	0.00	0.00
Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	0.00
Indirect Costs	288.00	288.00	0.00	0.00
Total Indirect Cost Expenditures	288.00	288.00	0.00	0.00
Total Fund: 63R006 Org: PASSOM	**3,888.00**	**3,888.00**	**0.00**	**0.00**

Grant: 63R007 - Seasonal Forcast Annual Review

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R007 - Seasonal Forcast Annual Review
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	360.00	360.00	0.00	0.00
Fringe Benefits	30.24	30.24	0.00	0.00
Supplies	2,542.15	2,455.00	0.00	87.15
Total Direct Cost Expenditures	2,932.39	2,845.24	0.00	87.15
Indirect Costs	234.59	227.61	0.00	6.98
Total Indirect Cost Expenditures	234.59	227.61	0.00	6.98
Total Fund: 63R007 Org: PASSOM	**3,166.98**	**3,072.85**	**0.00**	**94.13**

Grant: 63R008 - Website Study for Dttd

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 63R008 - Website Study for Dttd
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,100.00	2,100.00	0.00	0.00
Fringe Benefits	176.40	176.40	0.00	0.00
Travel	0.00	32.43	0.00	(32.43)
Supplies	1,650.00	1,617.00	0.00	33.00
Total Direct Cost Expenditures	3,926.40	3,925.83	0.00	0.57
Indirect Costs	314.11	314.02	0.00	0.09
Total Indirect Cost Expenditures	314.11	314.02	0.00	0.09
Total Fund: 63R008 Org: PASSOM	**4,240.51**	**4,239.85**	**0.00**	**0.66**

Grant: 63R010 - Analysis to Investment To Tour

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-01 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		

Fund: 63R010 - Analysis to Investment To Tour
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	595.00	595.00	0.00	0.00
Total Direct Cost Expenditures	595.00	595.00	0.00	0.00
Indirect Costs	47.60	47.60	0.00	0.00
Total Indirect Cost Expenditures	47.60	47.60	0.00	0.00
Total Fund: 63R010 Org: PASSOM	**642.60**	**642.60**	**0.00**	**0.00**

Grant: 63R011 - International Travel Trends 01

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		

Fund: 63R012 - International Travel Trends 01

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	50.40	0.00	0.00
Supplies	1,530.00	1,530.00	0.00	0.00
Total Direct Cost Expenditures	2,180.40	2,180.40	0.00	0.00
Indirect Costs	174.43	174.42	0.00	0.01
Total Indirect Cost Expenditures	174.43	174.42	0.00	0.01
Total Fund: 63R012 Org: PASSOM	**2,354.83**	**2,354.82**	**0.00**	**0.01**

Grant: 63R013 - Tourism 94

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		

Fund: 63R013 - Tourism 94
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,558.50	26,558.50	0.00	0.00
Fringe Benefits	1,890.95	1,890.95	0.00	0.00
Travel	1,088.16	1,088.16	0.00	0.00
Supplies	44,553.92	44,364.47	0.00	189.45
Total Direct Cost Expenditures	74,091.53	73,902.08	0.00	189.45
Indirect Costs	5,927.32	5,906.96	0.00	20.36
Total Indirect Cost Expenditures	5,927.32	5,906.96	0.00	20.36
Total Fund: 63R013 Org: PASSOM	**80,018.85**	**79,809.04**	**0.00**	**209.81**

Grant: 63R014 - Computer Network-Internet

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995		

Fund: 63R014 - Computer Network-Internet
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	750.00	750.00	0.00	0.00
Fringe Benefits	57.38	57.38	0.00	0.00
Supplies	125.00	0.00	0.00	125.00
Total Direct Cost Expenditures	932.38	807.38	0.00	125.00
Indirect Costs	74.59	64.43	0.00	10.16
Total Indirect Cost Expenditures	74.59	64.43	0.00	10.16
Total Fund: 63R014 Org: PASSOM	**1,006.97**	**871.81**	**0.00**	**135.16**

Grant: 63R015 - Joint Promotional Project 96

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund: 63R015 - Joint Promotional Project 96
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,075.00	6,075.00	0.00	0.00
Fringe Benefits	464.74	464.74	0.00	0.00
Travel	783.00	490.80	0.00	292.20
Supplies	1,052.75	1,301.12	0.00	(248.37)
Total Direct Cost Expenditures	8,375.49	8,331.66	0.00	43.83
Indirect Costs	670.04	666.53	0.00	3.51
Total Indirect Cost Expenditures	670.04	666.53	0.00	3.51
Total Fund: 63R015 Org: PASSOM	**9,045.53**	**8,998.19**	**0.00**	**47.34**

Grant: 63R016 - Travel Activity Overtime 97

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1996 - 06/30/1997		

Fund: 63R016 - Travel Activity Overtime 97
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	250.00	250.00	0.00	0.00
Fringe Benefits	19.00	19.13	0.00	(0.13)
Travel	75.00	99.82	0.00	(24.82)
Supplies	2,150.00	2,098.00	0.00	52.00
Total Direct Cost Expenditures	2,494.00	2,466.95	0.00	27.05
Indirect Costs	200.00	197.36	0.00	2.64
Total Indirect Cost Expenditures	200.00	197.36	0.00	2.64
Total Fund: 63R016 Org: PASSOM	**2,694.00**	**2,664.31**	**0.00**	**29.69**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R017 - Travel Barometer 99
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	162.50	139.35	0.00	23.15
Supplies	8,377.50	8,339.47	0.00	38.03
Total Direct Cost Expenditures	10,708.00	10,646.82	0.00	61.18
Indirect Costs	856.64	851.71	0.00	4.93
Total Indirect Cost Expenditures	856.64	851.71	0.00	4.93
Total Fund: 63R017 Org: PASSOM	**11,564.64**	**11,498.53**	**0.00**	**66.11**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R018 - Business Meetings, Conf Conven

FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	84.00	84.00	0.00	0.00
Travel	0.00	30.55	0.00	(30.55)
Supplies	120.17	0.00	0.00	120.17
Total Direct Cost Expenditures	1,204.17	1,114.55	0.00	89.62
Indirect Costs	96.33	89.14	0.00	7.19
Total Indirect Cost Expenditures	96.33	89.14	0.00	7.19
Total Fund: 63R018 Org: PASSOM	**1,300.50**	**1,203.69**	**0.00**	**96.81**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R019 - Conversion Study 99
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	900.00	607.50	0.00	292.50
Fringe Benefits	75.60	51.04	0.00	24.56
Travel	500.00	0.00	0.00	500.00
Supplies	13,593.25	11,378.79	0.00	2,214.46
Total Direct Cost Expenditures	15,068.85	12,037.33	0.00	3,031.52
Indirect Costs	1,205.51	962.98	0.00	242.53
Total Indirect Cost Expenditures	1,205.51	962.98	0.00	242.53
Total Fund: 63R019 Org: PASSOM	**16,274.36**	**13,000.31**	**0.00**	**3,274.05**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R020 - Econometric Model 99
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	84.00	84.00	0.00	0.00
Supplies	9,483.00	9,465.76	0.00	17.24
Total Direct Cost Expenditures	10,567.00	10,549.76	0.00	17.24
Indirect Costs	845.36	843.96	0.00	1.40
Total Indirect Cost Expenditures	845.36	843.96	0.00	1.40
Total Fund: 63R020 Org: PASSOM	**11,412.36**	**11,393.72**	**0.00**	**18.64**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R021 - International Travel 99
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,500.00	2,500.00	0.00	0.00
Fringe Benefits	210.00	210.00	0.00	0.00
Travel	155.00	41.20	0.00	113.80
Supplies	2,681.25	2,795.05	0.00	(113.80)
Total Direct Cost Expenditures	5,546.25	5,546.25	0.00	(0.00)
Indirect Costs	443.70	443.65	0.00	0.05
Total Indirect Cost Expenditures	443.70	443.65	0.00	0.05
Total Fund: 63R021 Org: PASSOM	**5,989.95**	**5,989.90**	**0.00**	**0.05**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R022 - Joint Promotional Program 99

FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	420.00	0.00	0.00
Travel	650.00	532.91	0.00	117.09
Supplies	982.50	739.34	0.00	243.16
Total Direct Cost Expenditures	7,052.50	6,692.25	0.00	360.25
Indirect Costs	564.20	535.27	0.00	28.93
Total Indirect Cost Expenditures	564.20	535.27	0.00	28.93
Total Fund: 63R022 Org: PASSOM	**7,616.70**	**7,227.52**	**0.00**	**389.18**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R023 - Internet Research 99
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	500.00	500.00	0.00	0.00
Fringe Benefits	42.00	42.00	0.00	0.00
Supplies	534.50	534.50	0.00	0.00
Total Direct Cost Expenditures	1,076.50	1,076.50	0.00	0.00
Indirect Costs	86.12	86.11	0.00	0.01
Total Indirect Cost Expenditures	86.12	86.11	0.00	0.01
Total Fund: 63R023 Org: PASSOM	**1,162.62**	**1,162.61**	**0.00**	**0.01**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R024 - Seasonal Forecast Annual Revie

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	250.00	0.00	0.00	250.00
Fringe Benefits	21.00	0.00	0.00	21.00
Travel	61.75	0.00	0.00	61.75
Supplies	2,185.15	2,180.00	0.00	5.15
Total Direct Cost Expenditures	2,517.90	2,180.00	0.00	337.90
Indirect Costs	201.43	174.41	0.00	27.02
Total Indirect Cost Expenditures	201.43	174.41	0.00	27.02
Total Fund: 63R024 Org: PASSOM	**2,719.33**	**2,354.41**	**0.00**	**364.92**

Grant: 63R017 - Travel Barometer 99

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		

Fund: 63R025 - Seasonal Visitor Surveys 99

FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,053.00	5,676.25	0.00	376.75
Fringe Benefits	508.45	476.81	0.00	31.64
Travel	585.00	251.33	0.00	333.67
Supplies	2,499.33	2,810.51	0.00	(311.18)
Total Direct Cost Expenditures	9,645.78	9,214.90	0.00	430.88
Indirect Costs	771.66	737.08	0.00	34.58
Total Indirect Cost Expenditures	771.66	737.08	0.00	34.58
Total Fund: 63R025 Org: PASSOM	**10,417.44**	**9,951.98**	**0.00**	**465.46**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R026 - Travel Barometer 00
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	93.00	0.00	0.00	93.00
Supplies	8,454.50	8,360.00	0.00	94.50
Total Direct Cost Expenditures	10,715.50	10,528.00	0.00	187.50
Indirect Costs	857.24	842.19	0.00	15.05
Total Indirect Cost Expenditures	857.24	842.19	0.00	15.05
Total Fund: 63R026 Org: PASSOM	**11,572.74**	**11,370.19**	**0.00**	**202.55**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R027 - Travel Industry Benchmarks
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,150.00	1,150.00	0.00	0.00
Fringe Benefits	96.60	96.60	0.00	0.00
Travel	45.32	0.00	0.00	45.32
Supplies	2,150.00	2,115.00	0.00	35.00
Total Direct Cost Expenditures	3,441.92	3,361.60	0.00	80.32
Indirect Costs	275.35	268.91	0.00	6.44
Total Indirect Cost Expenditures	275.35	268.91	0.00	6.44
Total Fund: 63R027 Org: PASSOM	**3,717.27**	**3,630.51**	**0.00**	**86.76**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R028 - Community Development Workshop
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	355.88	234.32	0.00	121.56
Supplies	100.05	0.00	0.00	100.05
Total Direct Cost Expenditures	2,623.93	2,402.32	0.00	221.61
Indirect Costs	209.91	192.14	0.00	17.77
Total Indirect Cost Expenditures	209.91	192.14	0.00	17.77
Total Fund: 63R028 Org: PASSOM	**2,833.84**	**2,594.46**	**0.00**	**239.38**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R029 - Film Project Econometric Model
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,000.04	3,000.00	0.00	0.04
Total Direct Cost Expenditures	3,000.04	3,000.00	0.00	0.04
Indirect Costs	240.00	240.00	0.00	0.00
Total Indirect Cost Expenditures	240.00	240.00	0.00	0.00
Total Fund: 63R029 Org: PASSOM	**3,240.04**	**3,240.00**	**0.00**	**0.04**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R030 - Group Travel 00
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	572.00	558.50	0.00	13.50
Fringe Benefits	48.05	46.91	0.00	1.14
Supplies	45.00	0.00	0.00	45.00
Total Direct Cost Expenditures	665.05	605.41	0.00	59.64
Indirect Costs	53.20	48.42	0.00	4.78
Total Indirect Cost Expenditures	53.20	48.42	0.00	4.78
Total Fund: 63R030 Org: PASSOM	**718.25**	**653.83**	**0.00**	**64.42**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R031 - International Travel 00
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,500.00	2,500.00	0.00	0.00
Fringe Benefits	210.00	210.00	0.00	0.00
Travel	65.10	40.92	0.00	24.18
Supplies	2,780.47	2,582.70	0.00	197.77
Total Direct Cost Expenditures	5,555.57	5,333.62	0.00	221.95
Indirect Costs	444.43	426.63	0.00	17.80
Total Indirect Cost Expenditures	444.43	426.63	0.00	17.80
Total Fund: 63R031 Org: PASSOM	**6,000.00**	**5,760.25**	**0.00**	**239.75**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R032 - Joint Promotional Program 00

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	420.00	420.00	0.00	0.00
Travel	620.00	538.98	0.00	81.02
Supplies	820.00	733.07	0.00	86.93
Total Direct Cost Expenditures	6,860.00	6,692.05	0.00	167.95
Indirect Costs	548.80	535.26	0.00	13.54
Total Indirect Cost Expenditures	548.80	535.26	0.00	13.54
Total Fund: 63R032 Org: PASSOM	**7,408.80**	**7,227.31**	**0.00**	**181.49**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R033 - Place Research on the Internet

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	168.00	168.00	0.00	0.00
Supplies	40.00	0.00	0.00	40.00
Total Direct Cost Expenditures	2,208.00	2,168.00	0.00	40.00
Indirect Costs	176.64	173.40	0.00	3.24
Total Indirect Cost Expenditures	176.64	173.40	0.00	3.24
Total Fund: 63R033 Org: PASSOM	**2,384.64**	**2,341.40**	**0.00**	**43.24**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R034 - New Hampshire Film Bureau
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,250.00	1,250.00	0.00	0.00
Fringe Benefits	105.00	105.00	0.00	0.00
Supplies	190.00	0.00	0.00	190.00
Total Direct Cost Expenditures	1,545.00	1,355.00	0.00	190.00
Indirect Costs	123.60	108.38	0.00	15.22
Total Indirect Cost Expenditures	123.60	108.38	0.00	15.22
Total Fund: 63R034 Org: PASSOM	**1,668.60**	**1,463.38**	**0.00**	**205.22**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R035 - Seasonal Forecast Annual Revie

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	400.00	400.00	0.00	0.00
Fringe Benefits	33.60	33.60	0.00	0.00
Supplies	2,639.15	2,550.00	0.00	89.15
Total Direct Cost Expenditures	3,072.75	2,983.60	0.00	89.15
Indirect Costs	245.82	238.68	0.00	7.14
Total Indirect Cost Expenditures	245.82	238.68	0.00	7.14
Total Fund: 63R035 Org: PASSOM	**3,318.57**	**3,222.28**	**0.00**	**96.29**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R036 - Seasonal Visitor Survey 00

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,440.00	148.50	0.00	1,291.50
Fringe Benefits	120.96	12.47	0.00	108.49
Supplies	10,590.00	11,037.94	0.00	(447.94)
Total Direct Cost Expenditures	12,150.96	11,198.91	0.00	952.05
Indirect Costs	972.08	895.90	0.00	76.18
Total Indirect Cost Expenditures	972.08	895.90	0.00	76.18
Total Fund: 63R036 Org: PASSOM	**13,123.04**	**12,094.81**	**0.00**	**1,028.23**

Grant: 63R026 - Travel Barometer 00

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		

Fund: 63R037 - Travel&tourism Industry Survey
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,540.00	2,094.50	0.00	445.50
Fringe Benefits	213.36	175.94	0.00	37.42
Supplies	1,257.00	397.77	0.00	859.23
Total Direct Cost Expenditures	4,010.36	2,668.21	0.00	1,342.15
Indirect Costs	320.83	213.41	0.00	107.42
Total Indirect Cost Expenditures	320.83	213.41	0.00	107.42
Total Fund: 63R037 Org: PASSOM	**4,331.19**	**2,881.62**	**0.00**	**1,449.57**

Grant: 63R039 - BUSINESS MTGS/CONVENTIONS '02
Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		

Fund: 63R039 - BUSINESS MTGS/CONVENTIONS '02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	300.00	0.00	300.00
Fringe Benefits	50.40	24.60	0.00	25.80
Supplies	2,751.60	3,017.30	0.00	(265.70)
Total Direct Cost Expenditures	3,402.00	3,341.90	0.00	60.10
Indirect Costs	272.16	267.35	0.00	4.81
Total Indirect Cost Expenditures	272.16	267.35	0.00	4.81
Total Fund: 63R039 Org: PASSOM	**3,674.16**	**3,609.25**	**0.00**	**64.91**

Grant: 63R040 - DTTD Image Study

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R040 - IMAGE STUDY FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	118.33	0.00	0.00	118.33
Supplies	51.50	0.00	0.00	51.50
Total Direct Cost Expenditures	169.83	0.00	0.00	169.83
Indirect Costs	13.58	0.00	0.00	13.58
Total Indirect Cost Expenditures	13.58	0.00	0.00	13.58
Total Fund: 63R040 Org: PASSOM	**183.41**	**0.00**	**0.00**	**183.41**

Grant: 63R041 - DTTD International Travel FY02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R041 - INTERNATIONAL TRAVEL FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	151.20	151.20	0.00	0.00
Supplies	3,380.00	3,251.66	0.00	128.34
Total Direct Cost Expenditures	5,331.20	5,202.86	0.00	128.34
Indirect Costs	426.49	416.23	0.00	10.26
Total Indirect Cost Expenditures	426.49	416.23	0.00	10.26
Total Fund: 63R041 Org: PASSOM	**5,757.69**	**5,619.09**	**0.00**	**138.60**

Grant: 63R042 - Virginia Model Impact Spending

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R042 - VIRGINIA MODEL/IMPACTDTTDSPEND
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,500.00	2,500.00	0.00	0.00
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Indirect Costs	210.00	200.01	0.00	9.99
Total Indirect Cost Expenditures	210.00	200.01	0.00	9.99
Total Fund: 63R042 Org: PASSOM	**2,710.00**	**2,700.01**	**0.00**	**9.99**

Grant: 63R043 - Visitor Satisfaction Survey FY 02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R043 - VISITOR SATISFACTION SURVEY 02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/4/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,500.00	237.50	0.00	1,262.50
Fringe Benefits	126.00	19.95	0.00	106.05
Supplies	10,360.00	490.00	0.00	9,870.00
Total Direct Cost Expenditures	11,986.00	747.45	0.00	11,238.55
Indirect Costs	958.88	59.79	0.00	899.09
Total Indirect Cost Expenditures	958.88	59.79	0.00	899.09
Total Fund: 63R043 Org: PASSOM	**12,944.88**	**807.24**	**0.00**	**12,137.64**

Grant: 63R044 - SEASONAL FCAST ANNUAL REVIEW02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R044 - SEASONAL FCAST ANNUAL REVIEW02
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	360.00	360.00	0.00	0.00
Fringe Benefits	30.24	30.24	0.00	0.00
Travel	65.00	0.00	0.00	65.00
Supplies	2,440.00	2,440.00	0.00	0.00
Total Direct Cost Expenditures	2,895.24	2,830.24	0.00	65.00
Indirect Costs	231.61	226.41	0.00	5.20
Total Indirect Cost Expenditures	231.61	226.41	0.00	5.20
Total Fund: 63R044 Org: PASSOM	**3,126.85**	**3,056.65**	**0.00**	**70.20**

Grant: 63R045 - TRAVEL BAROMETER FY02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R045 - TRAVEL BAROMETER FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	210.00	201.60	0.00	8.40
Supplies	7,188.00	6,976.76	0.00	211.24
Total Direct Cost Expenditures	9,798.00	9,578.36	0.00	219.64
Indirect Costs	783.84	766.27	0.00	17.57
Total Indirect Cost Expenditures	783.84	766.27	0.00	17.57
Total Fund: 63R045 Org: PASSOM	**10,581.84**	**10,344.63**	**0.00**	**237.21**

Grant: 63R046 - WEBSITE CONVERSION FY02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R046 - WEBSITE CONVERSION FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	11,700.00	11,395.97	0.00	304.03
Total Direct Cost Expenditures	11,700.00	11,395.97	0.00	304.03
Indirect Costs	936.00	855.68	0.00	80.32
Total Indirect Cost Expenditures	936.00	855.68	0.00	80.32
Total Fund: 63R046 Org: PASSOM	**12,636.00**	**12,251.65**	**0.00**	**384.35**

Grant: 63R047 - JOINT PROMOTIONAL PROGRAM 02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R047 - JOINT PROMOTIONAL PROGRAM 02
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	403.20	0.00	0.00
Travel	690.00	738.34	0.00	(48.34)
Supplies	780.00	223.92	0.00	556.08
Total Direct Cost Expenditures	6,673.20	6,165.46	0.00	507.74
Indirect Costs	533.86	493.23	0.00	40.63
Total Indirect Cost Expenditures	533.86	493.23	0.00	40.63
Total Fund: 63R047 Org: PASSOM	**7,207.06**	**6,658.69**	**0.00**	**548.37**

Grant: 63R048 - DTTD WEBSITE STUDY FY02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R048 - DTTD WEBSITE STUDY FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,380.00	2,780.00	0.00	600.00
Fringe Benefits	283.92	233.52	0.00	50.40
Supplies	200.00	0.00	0.00	200.00
Total Direct Cost Expenditures	3,863.92	3,013.52	0.00	850.40
Indirect Costs	309.11	241.08	0.00	68.03
Total Indirect Cost Expenditures	309.11	241.08	0.00	68.03
Total Fund: 63R048 Org: PASSOM	**4,173.03**	**3,254.60**	**0.00**	**918.43**

Grant: 63R049 - VISITOR SURVEY REPORTS FY02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R049 - VISITOR SURVEY REPORTS FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	21,940.00	21,061.74	0.00	878.26
Total Direct Cost Expenditures	21,940.00	21,061.74	0.00	878.26
Indirect Costs	1,755.20	1,656.94	0.00	98.26
Total Indirect Cost Expenditures	1,755.20	1,656.94	0.00	98.26
Total Fund: 63R049 Org: PASSOM	**23,695.20**	**22,718.68**	**0.00**	**976.52**

Grant: 63R051 - Community Development Wksp02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	#150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R051 - COMMUNITY DEVELOPMENT WRKSHP02
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/4/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	3,000.00	0.00	0.00
Fringe Benefits	252.00	252.00	0.00	0.00
Travel	414.00	44.54	0.00	369.46
Supplies	70.00	68.45	0.00	1.55
Total Direct Cost Expenditures	3,736.00	3,364.99	0.00	371.01
Indirect Costs	298.88	269.20	0.00	29.68
Total Indirect Cost Expenditures	298.88	269.20	0.00	29.68
Total Fund: 63R051 Org: PASSOM	**4,034.88**	**3,634.19**	**0.00**	**400.69**

Grant: 63R052 - Pittsburg Study FY02

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R052 - Pittsburg Study FY02
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/30/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,300.00	2,300.00	0.00	0.00
Fringe Benefits	193.20	193.20	0.00	0.00
Travel	253.50	246.51	0.00	6.99
Supplies	730.00	630.00	0.00	100.00
Total Direct Cost Expenditures	3,476.70	3,369.71	0.00	106.99
Indirect Costs	278.13	269.58	0.00	8.55
Total Indirect Cost Expenditures	278.13	269.58	0.00	8.55
Total Fund: 63R052 Org: PASSOM	**3,754.83**	**3,639.29**	**0.00**	**115.54**

Grant: 63R053 - Northeast Travel Habits

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	150128 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 63R053 - Northeast Travel Habits
FMGR: Okrant, Mark J

Fund Information

Effective Date:	10/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	150.00	270.00	0.00	(120.00)
Fringe Benefits	12.60	22.68	0.00	(10.08)
Supplies	5,100.00	4,223.37	0.00	876.63
Total Direct Cost Expenditures	5,262.60	4,516.05	0.00	746.55
Indirect Costs	421.01	361.28	0.00	59.73
Total Indirect Cost Expenditures	421.01	361.28	0.00	59.73
Total Fund: 63R053 Org: PASSOM	**5,683.61**	**4,877.33**	**0.00**	**806.28**

Grant: 63R054 - Tourism Research FY2003

Active
Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R054 - Joint Promotional Tourism FY03

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,800.00	4,800.00	0.00	0.00
Fringe Benefits	403.20	393.60	0.00	9.60
Travel	690.00	1,148.15	0.00	(458.15)
Supplies	780.00	246.95	375.00	158.05
Total Direct Cost Expenditures	6,673.20	6,588.70	375.00	(290.50)
Indirect Costs	533.86	527.09	0.00	6.77
Total Indirect Cost Expenditures	533.86	527.09	0.00	6.77
Total Fund: 63R054 Org: PASSOM	**7,207.06**	**7,115.79**	**375.00**	**(283.73)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4DIN001	7/7/2003	1	714000	Postage-General	375.00	375.00	PSC Mail Services

Grant: 63R054 - Tourism Research FY2003 — Active Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R055 - DTTD Website Study 2002-2003
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,380.00	2,280.00	0.00	1,100.00
Fringe Benefits	283.92	186.96	0.00	96.96
Supplies	200.00	0.00	0.00	200.00
Total Direct Cost Expenditures	3,863.92	2,466.96	0.00	1,396.96
Indirect Costs	309.11	197.36	0.00	111.75
Total Indirect Cost Expenditures	309.11	197.36	0.00	111.75
Total Fund: 63R055 Org: PASSOM	**4,173.03**	**2,664.32**	**0.00**	**1,508.71**

Grant: 63R054 - Tourism Research FY2003 — Active Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R056 - Travel Decision Making/Info Needs
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	300.00	600.00	0.00	(300.00)
Fringe Benefits	25.20	49.20	0.00	(24.00)
Supplies	23,300.00	17,100.00	0.00	6,200.00
Total Direct Cost Expenditures	23,625.20	17,749.20	0.00	5,876.00
Indirect Costs	1,890.01	1,419.94	0.00	470.07
Total Indirect Cost Expenditures	1,890.01	1,419.94	0.00	470.07
Total Fund: 63R056 Org: PASSOM	**25,515.21**	**19,169.14**	**0.00**	**6,346.07**

Grant: 63R054 - Tourism Research FY2003

Active
Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R057 - Travel Satellite Acct Reports 02-03

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	50.40	49.20	0.00	1.20
Supplies	8,669.00	8,619.00	0.00	50.00
Total Direct Cost Expenditures	9,319.40	9,268.20	0.00	51.20
Indirect Costs	745.55	741.46	0.00	4.09
Total Indirect Cost Expenditures	745.55	741.46	0.00	4.09
Total Fund: 63R057 Org: PASSOM	**10,064.95**	**10,009.66**	**0.00**	**55.29**

Grant: 63R054 - Tourism Research FY2003

Active
Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R058 - Travel Barometer 2002-2003

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,080.00	3,083.75	0.00	(3.75)
Fringe Benefits	252.56	252.87	0.00	(0.31)
Travel	138.00	0.00	0.00	138.00
Supplies	7,109.68	6,973.50	0.00	136.18
Total Direct Cost Expenditures	10,580.24	10,310.12	0.00	270.12
Indirect Costs	846.41	824.80	0.00	21.61
Total Indirect Cost Expenditures	846.41	824.80	0.00	21.61
Total Fund: 63R058 Org: PASSOM	**11,426.65**	**11,134.92**	**0.00**	**291.73**

Grant: 63R054 - Tourism Research FY2003

Active
Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R059 - Seasonal F cast / Annual Review

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	360.00	360.00	0.00	0.00
Fringe Benefits	30.24	29.52	0.00	0.72
Travel	50.00	0.00	0.00	50.00
Supplies	2,403.50	2,403.50	0.00	0.00
Total Direct Cost Expenditures	2,843.74	2,793.02	0.00	50.72
Indirect Costs	227.50	223.44	0.00	4.06
Total Indirect Cost Expenditures	227.50	223.44	0.00	4.06
Total Fund: 63R059 Org: PASSOM	**3,071.24**	**3,016.46**	**0.00**	**54.78**

Grant: 63R054 - Tourism Research FY2003

Active
Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R060 - Business Mtgs & Conventions 02-03

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/8/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	2,870.00	0.00	(2,270.00)
Fringe Benefits	50.40	235.34	0.00	(184.94)
Supplies	2,600.00	0.00	0.00	2,600.00
Total Direct Cost Expenditures	3,250.40	3,105.34	0.00	145.06
Indirect Costs	260.03	248.43	0.00	11.60
Total Indirect Cost Expenditures	260.03	248.43	0.00	11.60
Total Fund: 63R060 Org: PASSOM	**3,510.43**	**3,353.77**	**0.00**	**156.66**

Grant: 63R054 - Tourism Research FY2003

Active
Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R061 - Virgina Model/Incr Spending 02-03

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,100.00	0.00	(1,100.00)
Fringe Benefits	0.00	90.20	0.00	(90.20)
Supplies	1,500.00	1,500.00	0.00	0.00
Total Direct Cost Expenditures	1,500.00	2,690.20	0.00	(1,190.20)
Indirect Costs	120.00	215.22	0.00	(95.22)
Total Indirect Cost Expenditures	120.00	215.22	0.00	(95.22)
Total Fund: 63R061 Org: PASSOM	**1,620.00**	**2,905.42**	**0.00**	**(1,285.42)**

Grant: 63R054 - Tourism Research FY2003

Active
Grant

PI:	Okrant, Mark J	Budget Controls	NHTEN
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		

Fund: 63R062 - International Travel
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	151.20	147.60	0.00	3.60
Travel	0.00	125.00	0.00	(125.00)
Supplies	2,100.00	864.00	0.00	1,236.00
Total Direct Cost Expenditures	4,051.20	2,936.60	0.00	1,114.60
Indirect Costs	444.09	234.93	0.00	209.16
Total Indirect Cost Expenditures	444.09	234.93	0.00	209.16
Total Fund: 63R062 Org: PASSOM	**4,495.29**	**3,171.53**	**0.00**	**1,323.76**

Grant: 63Z000 - Christa Mcauliffe Planetarium

Active
Grant

PI:	Okrant, Mark J		Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2001			

Fund: 63Z000 - Christa Mcauliffe Planetarium
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,275.00	2,675.00	0.00	600.00
Fringe Benefits	275.10	224.70	0.00	50.40
Travel	48.66	0.00	0.00	48.66
Supplies	13,855.00	12,614.55	0.00	1,240.45
Total Direct Cost Expenditures	17,453.76	15,514.25	0.00	1,939.51
Indirect Costs	1,396.29	1,241.09	0.00	155.20
Total Indirect Cost Expenditures	1,396.29	1,241.09	0.00	155.20
Total Fund: 63Z000 Org: PASSOM	**18,850.05**	**16,755.34**	**0.00**	**2,094.71**

Grant: 643000 - Drexel NASA Project

Active
Grant

PI:	Drexel, Peter G	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	09/04/1999 - 06/30/2001		

Fund: 643000 - Drexel NASA Project
FMGR: Drexel, Peter G

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,200.26	7,200.26	0.00	0.00
Fringe Benefits	530.00	592.12	0.00	(62.12)
Travel	1,499.74	629.79	0.00	869.95
Supplies	770.00	1,577.83	0.00	(807.83)
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 643000 Org: PACSDP	**10,000.00**	**10,000.00**	**0.00**	**0.00**

Grant: 647000 - Gc/Ms for All Levels Chem Curr

Active
Grant

PI:	Swope, Susan		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-9751184	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	08/07/1997 - 07/31/1999			

Fund: 647000 - Gc/Ms for All Levels Chem Curr
FMGR: Swope, Susan

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	36,635.00	36,635.00	0.00	0.00
Total Direct Cost Expenditures	36,635.00	36,635.00	0.00	0.00
Total Fund: 647000 Org: PANSSS	**36,635.00**	**36,635.00**	**0.00**	**0.00**

Grant: 647001 - Unidata Meteorological Compute

Active
Grant

PI:	Koermer, James P		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-9815790	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/1999 - 02/29/2000			

Fund: 647001 - Unidata Meteorological Compute
FMGR: Koermer, James P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	9,000.00	9,000.00	0.00	0.00
Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	0.00
Total Fund: 647001 Org: PANSKJ	**9,000.00**	**9,000.00**	**0.00**	**0.00**

Grant: 64B000 - Ski NH Study of Nh Ski Areas

Active
Grant

PI:	Okrant, Mark J		Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001			

Fund: 64B000 - Ski NH Study of Nh Ski Areas
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	137.50	137.50	0.00	0.00
Fringe Benefits	11.55	11.55	0.00	0.00
Supplies	4,804.63	4,804.63	0.00	0.00
Total Direct Cost Expenditures	4,953.68	4,953.68	0.00	0.00
Indirect Costs	396.32	396.29	0.00	0.03
Total Indirect Cost Expenditures	396.32	396.29	0.00	0.03
Total Fund: 64B000 Org: PASSOM	**5,350.00**	**5,349.97**	**0.00**	**0.03**

Grant: 64B001 - Cog Railway Customer Survey

Active
Grant

PI:	Okrant, Mark J			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000				

Fund: 64B001 - Cog Railway Customer Survey
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,576.50	4,576.50	0.00	0.00
Fringe Benefits	384.43	384.43	0.00	0.00
Travel	520.00	425.75	0.00	94.25
Supplies	4,213.17	4,307.42	0.00	(94.25)
Total Direct Cost Expenditures	9,694.10	9,694.10	0.00	0.00
Indirect Costs	775.53	775.42	0.00	0.11
Total Indirect Cost Expenditures	775.53	775.42	0.00	0.11
Total Fund: 64B001 Org: PASSOM	**10,469.63**	**10,469.52**	**0.00**	**0.11**

Grant: 64B003 - Plymouth Resource Center

Active
Grant

PI:	Kitchen, Janice B		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1994 - 12/31/2003			

Fund: 64B003 - Plymouth Resource Center
FMGR: Kitchen, Janice B

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,035.00	2,210.11	0.00	(1,175.11)
Equipment	1,057.45	1,057.45	0.00	0.00
Supplies	1,922.55	747.44	0.00	1,175.11
Total Direct Cost Expenditures	4,015.00	4,015.00	0.00	(0.00)
Total Fund: 64B003 Org: PAGRKJ	**4,015.00**	**4,015.00**	**0.00**	**(0.00)**

Grant: 64B005 - Mindflight 98

Active
Grant

PI:	McGarry, James J.		Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1997 - 06/30/1999			

Fund: 64B005 - Mindflight 98
FMGR: McGarry, James J.

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,580.00	32,214.00	0.00	2,366.00
Fringe Benefits	2,801.96	2,638.15	0.00	163.81
Travel	1,600.00	2,078.30	200.00	(678.30)
Supplies	4,740.95	4,497.39	50.00	193.56
Tuition/Participant Support	11,802.09	10,352.09	0.00	1,450.00
Total Direct Cost Expenditures	55,525.00	51,779.93	250.00	3,495.07
Total Fund: 64B005 Org: PAPSMJ	**55,525.00**	**51,779.93**	**250.00**	**3,495.07**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PPS012	5/7/2003	1	710400	Student or Non-Emp Travel	200.00	200.00	Robertson Transit Corporation
E	E4DMT001	7/7/2003	1	714000	Postage-General	50.00	50.00	PSC Mail Services

Grant: 64B006 - NH Wind Resource Assessment Pj

Active
Grant

PI:	Zabransky Jr, Joseph			Budget Controls	STDBUD
Sponsor:	AWS Scientific, Inc.			Equipment Vesting	UNKNOWN
Sponsor ID:	TBD	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1997 - 06/30/2003				

Fund: 64B006 - NH Wind Resource Assessment Pj
FMGR: Zabransky Jr, Joseph

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,584.00	25,971.58	0.00	5,612.42
Fringe Benefits	978.00	1,274.44	0.00	(296.44)
Travel	3,765.00	5,437.73	0.00	(1,672.73)
Equipment	2,000.00	1,995.00	0.00	5.00
Supplies	8,622.00	7,363.31	0.00	1,258.69
Total Direct Cost Expenditures	46,949.00	42,042.06	0.00	4,906.94
Indirect Costs	3,676.00	3,363.02	0.00	312.98
Total Indirect Cost Expenditures	3,676.00	3,363.02	0.00	312.98
Total Fund: 64B006 Org: PANSZJ	**50,625.00**	**45,405.08**	**0.00**	**5,219.92**

Grant: 64B007 - Integrated Cur Educ Technology

Active
Grant

PI:	McGarry, James J.		Budget Controls	STDBUD
Sponsor:	Program Income		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2000			

Fund: 64B007 - Integrated Cur Educ Technology

FMGR: McGarry, James J.

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	43,201.00	43,595.00	400.00	(794.00)
Fringe Benefits	3,079.83	3,650.38	33.60	(604.15)
Travel	1,000.00	2,592.22	0.00	(1,592.22)
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	30,431.96	10,614.69	0.00	19,817.27
Tuition/Participant Support	0.00	17,803.00	0.00	(17,803.00)
Total Direct Cost Expenditures	80,212.79	78,255.29	433.60	1,523.90
Total Fund: 64B007 Org: PAPSMJ	**80,212.79**	**78,255.29**	**433.60**	**1,523.90**

Grant: 64B008 - Program Income/Math Dept

Active
Grant

PI:	Evans, Richard C		Budget Controls	STDBUD
Sponsor:	Program Income		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003			

Fund: 64B008 - Program Income/Math Dept

FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	4,900.00	0.00	(2,900.00)
Fringe Benefits	336.00	411.60	0.00	(75.60)
Travel	1,000.00	225.37	0.00	774.63
Supplies	11,923.75	9,959.49	0.00	1,964.26
Tuition/Participant Support	0.00	2,540.00	0.00	(2,540.00)
Total Direct Cost Expenditures	15,259.75	18,036.46	0.00	(2,776.71)
Indirect Costs	667.00	0.00	0.00	667.00
Total Indirect Cost Expenditures	667.00	0.00	0.00	667.00
Total Fund: 64B008 Org: PAMAER	**15,926.75**	**18,036.46**	**0.00**	**(2,109.71)**

Grant: 64B009 - Program Income/Nat Science

Active
Grant

PI:	Swope, Susan		Budget Controls	STDBUD
Sponsor:	Program Income		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003			

Fund: 64B009 - Program Income/Nat Science

FMGR: Swope, Susan

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,200.00	3,179.26	0.00	20.74
Total Direct Cost Expenditures	3,200.00	3,179.26	0.00	20.74
Total Fund: 64B009 Org: PANSSS	**3,200.00**	**3,179.26**	**0.00**	**20.74**

Grant: 64B010 - Lakeport Archaelogical Survey

Active
Grant

PI:	Switzer, David C		Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	09/09/1997 - 07/31/2003			

Fund: 64B010 - Lakeport Archaelogical Survey
FMGR: Switzer, David C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,640.00	2,470.00	0.00	170.00
Fringe Benefits	209.00	194.62	0.00	14.38
Travel	150.00	139.92	0.00	10.08
Supplies	5,997.19	5,808.04	0.00	189.15
Total Direct Cost Expenditures	8,996.19	8,612.58	0.00	383.61
Indirect Costs	295.00	169.75	0.00	125.25
Total Indirect Cost Expenditures	295.00	169.75	0.00	125.25
Total Fund: 64B010 Org: PASSSD	**9,291.19**	**8,782.33**	**0.00**	**508.86**

Grant: 64B011 - Ski NH Economic Impact Stdy 98

Active
Grant

PI:	Okrant, Mark J			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998				

Fund: 64B011 - Ski NH Economic Impact Stdy 98
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	756.00	765.00	0.00	(9.00)
Fringe Benefits	64.26	64.26	0.00	0.00
Supplies	3,544.11	3,544.11	0.00	0.00
Total Direct Cost Expenditures	4,364.37	4,373.37	0.00	(9.00)
Indirect Costs	349.15	349.86	0.00	(0.71)
Total Indirect Cost Expenditures	349.15	349.86	0.00	(0.71)
Total Fund: 64B011 Org: PASSOM	**4,713.52**	**4,723.23**	**0.00**	**(9.71)**

Grant: 64B012 - Science Curriculum Implementat

Active
Grant

PI:	Prevost, Fernand J		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000			

Fund: 64B012 - Science Curriculum Implementat
FMGR: Prevost, Fernand J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,674.95	225.00	0.00	2,449.95
Fringe Benefits	268.80	18.90	0.00	249.90
Supplies	1,377.73	1,120.77	0.00	256.96
Tuition/Participant Support	2,160.00	0.00	0.00	2,160.00
Total Direct Cost Expenditures	6,481.48	1,364.67	0.00	5,116.81
Indirect Costs	518.52	19.51	0.00	499.01
Total Indirect Cost Expenditures	518.52	19.51	0.00	499.01
Total Fund: 64B012 Org: PAMAPF	**7,000.00**	**1,384.18**	**0.00**	**5,615.82**

Grant: 64B015 - Spotted Salamander Isolated We

Active
Other

PI:	Turtle, Sarah L		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/09/2001 - 06/30/2002			

Fund: 64B015 - Spotted Salamander Isolated We
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,300.00	772.01	0.00	527.99
Supplies	700.00	870.58	0.00	(170.58)
Total Direct Cost Expenditures	2,000.00	1,642.59	0.00	357.41
Total Fund: 64B015 Org: PANSST	**2,000.00**	**1,642.59**	**0.00**	**357.41**

Grant: 64B016 - Kittery Outlets Survey

Active
Other

PI:	Okrant, Mark J			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 12/31/2001				

Fund: 64B016 - Kittery Outlets Survey
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,600.00	5,385.00	0.00	215.00
Fringe Benefits	470.40	452.34	0.00	18.06
Supplies	10,300.00	9,240.14	0.00	1,059.86
Total Direct Cost Expenditures	16,370.40	15,077.48	0.00	1,292.92
Indirect Costs	1,309.63	1,206.09	0.00	103.54
Total Indirect Cost Expenditures	1,309.63	1,206.09	0.00	103.54
Total Fund: 64B016 Org: PASSOM	**17,680.03**	**16,283.57**	**0.00**	**1,396.46**

Grant: 64B017 - Ski NH Summer 2002 projects

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.	Idc Waiver	NO
Sponsor ID:	CFDA #:		
FRAGRNT Start/End Date:	04/01/2002 - 12/31/2002		

Fund: 64B017 - Ski NH Summer 2002 projects
FMGR: Okrant, Mark J

Fund Information

Effective Date:	5/22/2002
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,525.78	1,525.78	0.00	0.00
Fringe Benefits	125.11	125.11	0.00	0.00
Supplies	6,774.51	6,322.00	0.00	452.51
Total Direct Cost Expenditures	8,425.40	7,972.89	0.00	452.51
Indirect Costs	673.71	637.83	0.00	35.88
Total Indirect Cost Expenditures	673.71	637.83	0.00	35.88
Total Fund: 64B017 Org: PASSOM	**9,099.11**	**8,610.72**	**0.00**	**488.39**

Grant: 64B018 - Economic Impact of State Fairs

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	New Hampshire Association of Fairs & Expositions	Idc Waiver	NO
Sponsor ID:	CFDA #:		
FRAGRNT Start/End Date:	04/24/2002 - 12/31/2003		

Fund: 64B018 - Economic Impact of State Fairs

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/5/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,300.00	2,227.19	0.00	72.81
Fringe Benefits	191.00	182.63	0.00	8.37
Travel	101.00	0.00	0.00	101.00
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	3,592.00	3,409.82	0.00	182.18
Indirect Costs	288.00	272.79	0.00	15.21
Total Indirect Cost Expenditures	288.00	272.79	0.00	15.21
Total Fund: 64B018 Org: PASSOM	**3,880.00**	**3,682.61**	**0.00**	**197.39**

Grant: 64B019 - White Mtn Interpretive Assoc. Russe

Active
Grant

PI:	Donahue, Katherine C	Budget Controls	STDBUD
Sponsor:	White Mountain Interpretive Association	Idc Waiver	YES
Sponsor ID:	CFDA #:		
FRAGRNT Start/End Date:	04/12/2002 - 03/31/2003		

Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat
FMGR: Donahue, Katherine C

Fund Information

Effective Date:	5/30/2002
Term Date:	
Expend End Date:	
Rev Account:	531400

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	470.00	350.00	0.00	120.00
Fringe Benefits	0.00	28.70	0.00	(28.70)
Supplies	3,030.00	384.61	0.00	2,645.39
Total Direct Cost Expenditures	3,500.00	763.31	0.00	2,736.69
Total Fund: 64B019 Org: PASSDK	**3,500.00**	**763.31**	**0.00**	**2,736.69**

Grant: 64B020 - NH Agricultural survey of Visitors

Active
Grant

PI:	Okrant, Mark J			Budget Controls	STDBUD
Sponsor:	Rumbletree			Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/21/2002 - 06/30/2003				

Fund: 64B020 - NH Agricultural Survey of NH Visito

FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/5/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,300.00	2,727.50	0.00	572.50
Fringe Benefits	252.36	223.66	0.00	28.70
Travel	100.00	68.62	0.00	31.38
Supplies	16,670.44	15,206.20	0.00	1,464.24
Total Direct Cost Expenditures	20,322.80	18,225.98	0.00	2,096.82
Indirect Costs	1,625.81	1,458.08	0.00	167.73
Total Indirect Cost Expenditures	1,625.81	1,458.08	0.00	167.73
Total Fund: 64B020 Org: PASSOM	**21,948.61**	**19,684.06**	**0.00**	**2,264.55**

Grant: 64B021 - ICET 2002-2003 TERC/Regional Allian — Active

PI:	McGarry, James J.	Budget Controls	STDBUD
Sponsor:	The Regional Alliance at TERC	Idc Waiver	NO
Sponsor ID:	CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 01/30/2003		

Fund: 64B021 - ICET TERC/Regional Alliance '02-03
FMGR: McGarry, James J.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/9/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531110			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	6,700.00	0.00	(1,700.00)
Fringe Benefits	410.00	549.40	0.00	(139.40)
Travel	500.00	751.09	0.00	(251.09)
Supplies	2,350.00	1,103.68	0.00	1,246.32
Tuition/Participant Support	1,000.00	155.89	0.00	844.11
Total Direct Cost Expenditures	9,260.00	9,260.06	0.00	(0.06)
Indirect Costs	740.00	740.82	0.00	(0.82)
Total Indirect Cost Expenditures	740.00	740.82	0.00	(0.82)
Total Fund: 64B021 Org: PAPSMJ	**10,000.00**	**10,000.88**	**0.00**	**(0.88)**

Grant: 64B022 - Career Transition- Workforce Opport

Active
Grant

PI:	Bartelo, Dennise M		
Sponsor:	Workforce Opportunity Council		
Sponsor ID:	AGREEMENT 2003-0008	CFDA #:	
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003		

Fund: 64B022 - Career Transition - Workforce Oppor

FMGR: Bartelo, Dennise M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/22/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531010			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	3,500.00	0.00	4,500.00
Fringe Benefits	656.00	287.00	0.00	369.00
Travel	300.00	192.96	0.00	107.04
Supplies	4,589.00	7,397.57	0.00	(2,808.57)
Tuition/Participant Support	8,800.00	2,640.00	0.00	6,160.00
Contractual	19,222.00	19,741.00	0.00	(519.00)
Total Direct Cost Expenditures	41,567.00	33,758.53	0.00	7,808.47
Indirect Costs	1,784.00	2,700.70	0.00	(916.70)
Total Indirect Cost Expenditures	1,784.00	2,700.70	0.00	(916.70)
Total Fund: 64B022 Org: PAEDBD	**43,351.00**	**36,459.23**	**0.00**	**6,891.77**

Grant: 64B023 - Ski NH MA zip survey 2003 Active

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

Fund: 64B023 - Ski NH MA zip survey 2003
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	900.00	0.00	0.00	900.00
Fringe Benefits	73.80	0.00	0.00	73.80
Supplies	5,700.00	4,865.69	834.31	0.00
Total Direct Cost Expenditures	6,673.80	4,865.69	834.31	973.80
Indirect Costs	533.90	389.25	0.00	144.65
Total Indirect Cost Expenditures	533.90	389.25	0.00	144.65
Total Fund: 64B023 Org: PASSOM	**7,207.70**	**5,254.94**	**834.31**	**1,118.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3PGT088	4/18/2003	1	717200	Other Professional Services-General	5,700.00	834.31	Northmark Group

Grant: 64B025 - NH Snowmobile Assoc Economic Impact — Active

PI: Okrant, Mark J
Sponsor: NH Snowmobile Association, Inc
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

Fund: 64B025 - NH Snowmobile Assoc Economic Impt
FMGR: Okrant, Mark J

Fund Information

Effective Date: 4/15/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist From Code: PSCDST

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,330.00	2,030.00	0.00	300.00
Fringe Benefits	195.00	166.46	0.00	28.54
Travel	100.00	0.00	0.00	100.00
Supplies	4,000.00	1,867.02	532.98	1,600.00
Total Direct Cost Expenditures	6,625.00	4,063.48	532.98	2,028.54
Indirect Costs	530.00	325.08	0.00	204.92
Total Indirect Cost Expenditures	530.00	325.08	0.00	204.92
Total Fund: 64B025 Org: PASSOM	**7,155.00**	**4,388.56**	**532.98**	**2,233.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PGT094	5/16/2003	1	717200	Other Professional Services-General	2,400.00	532.98	Northmark Group

Grant: 64B026 - TERC IMPACT Ctr Summer 2003 program — Active

PI: Evans, Richard C
Sponsor: The Regional Alliance at TERC
Sponsor ID: MOU CFDA #:
FRAGRNT Start/End Date: 01/01/2003 - 10/30/2003

Fund: 64B026 - TERC IMPACT Ctr Summer 2003
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,000.00	0.00	0.00	9,000.00
Fringe Benefits	756.00	0.00	0.00	756.00
Supplies	13,394.00	798.75	7,000.00	5,595.25
Total Direct Cost Expenditures	23,150.00	798.75	7,000.00	15,351.25
Indirect Costs	1,850.00	63.90	0.00	1,786.10
Total Indirect Cost Expenditures	1,850.00	63.90	0.00	1,786.10
Total Fund: 64B026 Org: PAMAER	**25,000.00**	**862.65**	**7,000.00**	**17,137.35**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4PGT051	7/9/2003	1	717200	Other Professional Services-General	7,000.00	7,000.00	Augusta Curriculum Services

Grant: 64G000 - Dcyf Social Work Interns Ip 00

Active
Grant

PI:	Moniz, Cynthia D	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		

Fund: 64G000 - Dcyf Social Work Interns Ip 00
FMGR: Moniz, Cynthia D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	88,540.00	87,512.02	0.00	1,027.98
Fringe Benefits	27,870.00	29,889.58	0.00	(2,019.58)
Travel	7,000.00	6,029.84	0.00	970.16
Equipment	0.00	0.00	0.00	0.00
Supplies	11,990.00	11,166.96	0.00	823.04
Tuition/Participant Support	25,348.00	26,120.00	0.00	(772.00)
Total Direct Cost Expenditures	160,748.00	160,718.40	0.00	29.60
Indirect Costs	12,858.00	12,857.49	0.00	0.51
Total Indirect Cost Expenditures	12,858.00	12,857.49	0.00	0.51
Total Fund: 64G000 Org: PASSMC	**173,606.00**	**173,575.89**	**0.00**	**30.11**

Grant: 64G001 - Grafton County Commissioners

Active
Grant

PI:	Newell-Coupe, Kate		Budget Controls	STDBUD
Sponsor:	Grafton County		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994			

Fund: 64G001 - Grafton County Commissioners
FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	624.92	603.67	0.00	21.25
Fringe Benefits	42.26	42.26	0.00	0.00
Travel	0.00	177.10	0.00	(177.10)
Equipment	445.27	445.27	0.00	0.00
Supplies	3,487.55	3,310.45	0.00	177.10
Total Direct Cost Expenditures	4,600.00	4,578.75	0.00	21.25
Indirect Costs	400.00	257.08	0.00	142.92
Total Indirect Cost Expenditures	400.00	257.08	0.00	142.92
Total Fund: 64G001 Org: PAEDCK	**5,000.00**	**4,835.83**	**0.00**	**164.17**

Grant: 64G008 - DCYF Social Work Internship FY03-FY

Active
Grant

PI:	Moniz, Cynthia D	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Idc Waiver	NO
Sponsor ID:	G&C APPROVAL #155 CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		

Fund: 64G008 - Social Work Internship FY03-04

FMGR: Moniz, Cynthia D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	101,085.00	50,112.00	0.00	50,973.00
Fringe Benefits	38,420.00	19,205.81	0.00	19,214.19
Travel	7,000.00	3,879.52	1,500.00	1,620.48
Supplies	12,500.00	6,215.16	400.00	5,884.84
Tuition/Participant Support	42,515.00	21,015.00	0.00	21,500.00
Total Direct Cost Expenditures	201,520.00	100,427.49	1,900.00	99,192.51
Indirect Costs	16,122.00	8,034.20	0.00	8,087.80
Total Indirect Cost Expenditures	16,122.00	8,034.20	0.00	8,087.80
Total Fund: 64G008 Org: PASSMC	**217,642.00**	**108,461.69**	**1,900.00**	**107,280.31**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PSWT08	6/26/2003	1	710100	Out-of-State Travel	1,500.00	1,500.00	Moniz, Cynthia D
E	E4BGZ001	7/7/2003	1	713005	Printing & Copying-Campus	400.00	400.00	PSC Copy Center

Grant: 64N000 - Whiting Foundation - Evans Awa

Active
Grant

PI:	Evans, Richard C	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/1997 - 12/31/1997		

Fund: 64N000 - Whiting Foundation - Evans Awa
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	7,480.00	7,480.00	0.00	0.00
Total Direct Cost Expenditures	7,480.00	7,480.00	0.00	0.00
Total Fund: 64N000 Org: PAMAER	**7,480.00**	**7,480.00**	**0.00**	**0.00**

Grant: 64N003 - Mindflight Fy01

Active
Grant

PI:	McGarry, James J.	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		

Fund: 64N003 - Mindflight Fy01
FMGR: McGarry, James J.

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,500.00	2,280.00	0.00	220.00
Fringe Benefits	210.00	191.52	0.00	18.48
Travel	200.00	149.68	0.00	50.32
Supplies	2,090.00	2,151.82	0.00	(61.82)
Tuition/Participant Support	0.00	226.98	0.00	(226.98)
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	(0.00)
Total Fund: 64N003 Org: PAPSMJ	**5,000.00**	**5,000.00**	**0.00**	**(0.00)**

Grant: 64N004 - Shen, Whitting Foundation

Active
Grant

PI:	Shen, Zhizhang			Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	03/16/2000 - 12/31/2000				

Fund: 64N004 - Shen, Whitting Foundation
FMGR: Shen, Zhizhang

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	610.00	610.00	0.00	0.00
Total Direct Cost Expenditures	610.00	610.00	0.00	0.00
Total Fund: 64N004 Org: PAMAER	**610.00**	**610.00**	**0.00**	**0.00**

Grant: 64N005 - Fred Smyth Institute Music 197

Active
Grant

PI:	Swift, Robert F		Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003			

Fund: 64N005 - Fred Smyth Institute Music 197
FMGR: Swift, Robert F

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,700.04	12,009.04	0.00	3,691.00
Fringe Benefits	1,059.91	702.30	0.00	357.61
Travel	7,812.50	19,101.45	0.00	(11,288.95)
Equipment	27,338.00	16,473.06	0.00	10,864.94
Supplies	72,264.55	74,058.54	0.00	(1,793.99)
Total Direct Cost Expenditures	124,175.00	122,344.39	0.00	1,830.61
Total Fund: 64N005 Org: PAMUSR	**124,175.00**	**122,344.39**	**0.00**	**1,830.61**

Grant: 64N006 - Nhcuc Library Grant PSC

Active
Grant

PI:	Wei, Philip C	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989		

Fund: 64N006 - Nhcuc Library Grant PSC
FMGR: Wei, Philip C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	20,410.00	13,278.12	0.00	7,131.88
Supplies	0.00	7,131.83	0.00	(7,131.83)
Total Direct Cost Expenditures	20,410.00	20,409.95	0.00	0.05
Total Fund: 64N006 Org: PALIWP	**20,410.00**	**20,409.95**	**0.00**	**0.05**

Grant: 64N007 - Child and Family Services

Active
Grant

PI:	Newell-Coupe, Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993		

Fund: 64N007 - Child and Family Services
FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,278.74	8,115.25	0.00	163.49
Fringe Benefits	595.76	616.95	0.00	(21.19)
Travel	0.00	1,255.35	0.00	(1,255.35)
Supplies	3,856.50	2,292.60	0.00	1,563.90
Total Direct Cost Expenditures	12,731.00	12,280.15	0.00	450.85
Indirect Costs	1,019.00	980.17	0.00	38.83
Total Indirect Cost Expenditures	1,019.00	980.17	0.00	38.83
Total Fund: 64N007 Org: PAEDCK	**13,750.00**	**13,260.32**	**0.00**	**489.68**

Grant: 64N008 - Nellie Mae Fund for Educ

Active
Grant

PI:	Evans, Richard C		Budget Controls	STDBUD
Sponsor:	Nellie Mae Fund for Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1993 - 05/31/1994			

Fund: 64N008 - Nellie Mae Fund for Educ
FMGR: Evans, Richard C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,863.00	7,863.00	0.00	0.00
Fringe Benefits	586.00	586.00	0.00	0.00
Travel	0.00	3,080.40	0.00	(3,080.40)
Supplies	11,435.00	5,211.32	0.00	6,223.68
Tuition/Participant Support	0.00	2,900.00	0.00	(2,900.00)
Total Direct Cost Expenditures	19,884.00	19,640.72	0.00	243.28
Indirect Costs	1,481.00	1,481.00	0.00	0.00
Total Indirect Cost Expenditures	1,481.00	1,481.00	0.00	0.00
Total Fund: 64N008 Org: PAMAER	**21,365.00**	**21,121.72**	**0.00**	**243.28**

Grant: 64N009 - United Way Fy94

Active
Grant

PI:	Newell-Coupe, Kate		Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994			

Fund: 64N009 - United Way Fy94
FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,007.14	898.99	0.00	108.15
Equipment	377.59	377.59	0.00	0.00
Supplies	992.86	1,101.01	0.00	(108.15)
Total Direct Cost Expenditures	2,377.59	2,377.59	0.00	0.00
Total Fund: 64N009 Org: PAEDCK	**2,377.59**	**2,377.59**	**0.00**	**0.00**

Grant: 64N010 - Consumer Education

Active
Grant

PI:	Newell-Coupe, Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994		

Fund: 64N010 - Consumer Education
FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	425.00	425.00	0.00	0.00
Fringe Benefits	32.50	32.50	0.00	0.00
Travel	200.00	618.74	0.00	(418.74)
Supplies	2,120.50	1,688.77	0.00	431.73
Total Direct Cost Expenditures	2,778.00	2,765.01	0.00	12.99
Indirect Costs	222.00	190.12	0.00	31.88
Total Indirect Cost Expenditures	222.00	190.12	0.00	31.88
Total Fund: 64N010 Org: PAEDCK	**3,000.00**	**2,955.13**	**0.00**	**44.87**

Grant: 64N011 - Conversion Study

Active
Grant

PI:	Okrant, Mark J	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1994		

Fund: 64N011 - Conversion Study
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,075.00	1,075.00	0.00	0.00
Fringe Benefits	82.24	82.24	0.00	0.00
Supplies	2,090.00	1,727.55	0.00	362.45
Total Direct Cost Expenditures	3,247.24	2,884.79	0.00	362.45
Indirect Costs	259.78	259.78	0.00	0.00
Total Indirect Cost Expenditures	259.78	259.78	0.00	0.00
Total Fund: 64N011 Org: PASSOM	**3,507.02**	**3,144.57**	**0.00**	**362.45**

Grant: 64N012 - Child Care Basics 96

Active
Grant

PI:	Newell-Coupe, Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund: 64N012 - Child Care Basics 96
FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,550.00	2,550.00	0.00	0.00
Fringe Benefits	251.08	228.08	0.00	23.00
Travel	125.00	309.86	0.00	(184.86)
Supplies	2,999.84	2,393.50	0.00	606.34
Total Direct Cost Expenditures	5,925.92	5,481.44	0.00	444.48
Indirect Costs	474.08	433.19	0.00	40.89
Total Indirect Cost Expenditures	474.08	433.19	0.00	40.89
Total Fund: 64N012 Org: PAEDCK	**6,400.00**	**5,914.63**	**0.00**	**485.37**

Grant: 64N013 - Child & Family Service 95

Active
Grant

PI:	Newell-Coupe, Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995		

Fund: 64N013 - Child & Family Service 95
FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	1,000.00	0.00	0.00
Fringe Benefits	78.00	76.50	0.00	1.50
Supplies	1,150.00	1,104.14	0.00	45.86
Total Direct Cost Expenditures	2,228.00	2,180.64	0.00	47.36
Indirect Costs	194.00	263.09	0.00	(69.09)
Total Indirect Cost Expenditures	194.00	263.09	0.00	(69.09)
Total Fund: 64N013 Org: PAEDCK	**2,422.00**	**2,443.73**	**0.00**	**(21.73)**

Grant: 64N014 - Consumer Education 96

Active
Grant

PI:	Newell-Coupe, Kate	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		

Fund: 64N014 - Consumer Education 96
FMGR: Newell-Coupe, Kate

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,500.00	3,016.70	0.00	483.30
Fringe Benefits	184.00	305.56	0.00	(121.56)
Travel	500.00	405.95	0.00	94.05
Supplies	3,005.82	2,706.08	0.00	299.74
Total Direct Cost Expenditures	7,189.82	6,434.29	0.00	755.53
Indirect Costs	575.18	505.27	0.00	69.91
Total Indirect Cost Expenditures	575.18	505.27	0.00	69.91
Total Fund: 64N014 Org: PAEDCK	**7,765.00**	**6,939.56**	**0.00**	**825.44**

Grant: 64N015 - Year Round Education

Active
Grant

PI:	Bownes, W Malcolm		Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2001			

Fund: 64N015 - Year Round Education
FMGR: Bownes, W Malcolm

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,872.50	3,330.00	0.00	(457.50)
Fringe Benefits	219.74	240.10	0.00	(20.36)
Travel	236.76	49.60	0.00	187.16
Supplies	3,152.48	1,555.40	0.00	1,597.08
Total Direct Cost Expenditures	6,481.48	5,175.10	0.00	1,306.38
Indirect Costs	518.52	413.96	0.00	104.56
Total Indirect Cost Expenditures	518.52	413.96	0.00	104.56
Total Fund: 64N015 Org: PAEDBM	**7,000.00**	**5,589.06**	**0.00**	**1,410.94**

Grant: 64N016 - Math Science Addendum Grd 7-10

Active
Grant

PI:	Evans, Richard C		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997			

Fund: 64N016 - Math Science Addendum Grd 7-10

FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14.00	14.00	0.00	0.00
Travel	0.00	47.39	0.00	(47.39)
Supplies	7,393.40	7,346.01	0.00	47.39
Total Direct Cost Expenditures	7,407.40	7,407.40	0.00	(0.00)
Indirect Costs	592.60	592.59	0.00	0.01
Total Indirect Cost Expenditures	592.60	592.59	0.00	0.01
Total Fund: 64N016 Org: PAMAER	**8,000.00**	**7,999.99**	**0.00**	**0.01**

Grant: 64N018 - Foundation Ctr Library 98

Active
Grant

PI:	Trevorrow, Todd	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1997 - 05/31/1997		

Fund: 64N018 - Foundation Ctr Library 98
FMGR: Trevorrow, Todd

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,100.00	1,100.00	0.00	0.00
Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	0.00
Total Fund: 64N018 Org: PALITT	**1,100.00**	**1,100.00**	**0.00**	**0.00**

Grant: 64N019 - Bar Harbor Market Share Study

Active
Grant

PI:	Okrant, Mark J			Budget Controls	STDBUD
Sponsor:	Bar Harbor Chamber of Commerce			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1998				

Fund: 64N019 - Bar Harbor Market Share Study
FMGR: Okrant, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,180.00	3,500.00	0.00	680.00
Fringe Benefits	320.00	267.75	0.00	52.25
Travel	0.00	347.77	0.00	(347.77)
Supplies	13,700.00	14,084.48	0.00	(384.48)
Total Direct Cost Expenditures	18,200.00	18,200.00	0.00	0.00
Indirect Costs	1,456.00	1,455.82	0.00	0.18
Total Indirect Cost Expenditures	1,456.00	1,455.82	0.00	0.18
Total Fund: 64N019 Org: PASSOM	**19,656.00**	**19,655.82**	**0.00**	**0.18**

Grant: 64N021 - Bethlehem Arts&antiques Resear

Active
Grant

PI:	Okrant, Mark J			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999				

Fund: 64N021 - Bethlehem Arts&antiques Resear
FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,800.00	1,194.00	0.00	606.00
Fringe Benefits	151.20	100.29	0.00	50.91
Travel	600.00	82.55	0.00	517.45
Supplies	6,710.83	5,279.11	0.00	1,431.72
Total Direct Cost Expenditures	9,262.03	6,655.95	0.00	2,606.08
Indirect Costs	740.97	532.45	0.00	208.52
Total Indirect Cost Expenditures	740.97	532.45	0.00	208.52
Total Fund: 64N021 Org: PASSOM	**10,003.00**	**7,188.40**	**0.00**	**2,814.60**

Grant: 64N022 - Financial Services for Tourist

Active
Grant

PI:	Okrant, Mark J			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999				

Fund: 64N022 - Financial Services for Tourist

FMGR: Okrant, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,500.00	1,500.00	0.00	0.00
Fringe Benefits	126.00	126.00	0.00	0.00
Travel	148.15	0.00	0.00	148.15
Supplies	170.30	60.94	0.00	109.36
Total Direct Cost Expenditures	1,944.45	1,686.94	0.00	257.51
Indirect Costs	155.55	134.92	0.00	20.63
Total Indirect Cost Expenditures	155.55	134.92	0.00	20.63
Total Fund: 64N022 Org: PASSOM	**2,100.00**	**1,821.86**	**0.00**	**278.14**

Grant: 64N023 - Parent Information Center 99

Active
Grant

PI:	Naro, Debra A		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/16/1998 - 12/31/2001			

Fund: 64N023 - Parent Information Center 99

FMGR: Naro, Debra A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	500.00	1,038.71	0.00	(538.71)
Total Direct Cost Expenditures	500.00	1,038.71	0.00	(538.71)
Total Fund: 64N023 Org: PAEDND	**500.00**	**1,038.71**	**0.00**	**(538.71)**

Grant: 64N024 - Migrant Literacy 99

Active
Grant

PI:	Buteau, Gerard E	Budget Controls	STDBUD
Sponsor:	North Country Education Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/1998 - 09/30/1999		

Fund: 64N024 - Migrant Literacy 99
FMGR: Buteau, Gerard E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	201.60	201.57	0.00	0.03
Travel	250.00	0.00	0.00	250.00
Supplies	3,756.84	2,615.05	0.00	1,141.79
Total Direct Cost Expenditures	6,608.44	5,216.62	0.00	1,391.82
Indirect Costs	528.68	417.26	0.00	111.42
Total Indirect Cost Expenditures	528.68	417.26	0.00	111.42
Total Fund: 64N024 Org: PAEDBG	**7,137.12**	**5,633.88**	**0.00**	**1,503.24**

Grant: 64N025 - Foundation Ctr Library 99

Active
Grant

PI:	Trevorrow, Todd			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation			Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/1999 - 06/30/2000				

Fund: 64N025 - Foundation Ctr Library 99
FMGR: Trevorrow, Todd

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	6,000.00	3,828.09	0.00	2,171.91
Total Direct Cost Expenditures	6,000.00	3,828.09	0.00	2,171.91
Total Fund: 64N025 Org: PALITT	**6,000.00**	**3,828.09**	**0.00**	**2,171.91**

Grant: 64N027 - Migrant Literacy Project 00

Active
Grant

PI:	Buteau, Gerard E		Budget Controls	STDBUD
Sponsor:	North Country Education Foundation		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2000			

Fund: 64N027 - Migrant Literacy Project 00
FMGR: Buteau, Gerard E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,400.00	2,400.00	0.00	0.00
Fringe Benefits	201.57	201.57	0.00	0.00
Travel	200.00	47.12	0.00	152.88
Supplies	6,457.69	2,075.36	0.00	4,382.33
Total Direct Cost Expenditures	9,259.26	4,724.05	0.00	4,535.21
Indirect Costs	740.74	377.91	0.00	362.83
Total Indirect Cost Expenditures	740.74	377.91	0.00	362.83
Total Fund: 64N027 Org: PAEDBG	**10,000.00**	**5,101.96**	**0.00**	**4,898.04**

Grant: 64N028 - Donahue 99

Active
Grant

PI:	Donahue, Katherine C			Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	03/12/1999 - 12/31/1999				

Fund: 64N028 - Donahue 99
FMGR: Donahue, Katherine C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,508.00	1,925.71	0.00	582.29
Supplies	0.00	582.29	0.00	(582.29)
Total Direct Cost Expenditures	2,508.00	2,508.00	0.00	0.00
Total Fund: 64N028 Org: PASSDK	**2,508.00**	**2,508.00**	**0.00**	**0.00**

Grant: 64N029 - Moniz Whitting Foundation

Active
Grant

PI:	Moniz, Cynthia D	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/25/2000 - 01/31/2001		

Fund: 64N029 - Moniz Whitting Foundation
FMGR: Moniz, Cynthia D

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	6,050.00	6,350.00	0.00	(300.00)
Supplies	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	0.00
Total Fund: 64N029 Org: PASSMC	**6,350.00**	**6,350.00**	**0.00**	**0.00**

Grant: 64N030 - Mt Washington Ice Sensor Prjt

Active
Grant

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 08/31/2002			

Fund: 64N030 - Mt Washington Ice Sensor Prjt
FMGR: Koermer, James P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,605.00	5,605.00	0.00	0.00
Fringe Benefits	471.00	470.61	0.00	0.39
Total Direct Cost Expenditures	6,076.00	6,075.61	0.00	0.39
Indirect Costs	3,924.00	3,850.00	0.00	74.00
Total Indirect Cost Expenditures	3,924.00	3,850.00	0.00	74.00
Total Fund: 64N030 Org: PANSKJ	**10,000.00**	**9,925.61**	**0.00**	**74.39**

Grant: 64N031 - Icing Algorithms Complex Terr

Active
Grant

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 08/31/2002			

Fund: 64N031 - Icing Algorithms Complex Terr
FMGR: Koermer, James P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,400.00	17,387.00	0.00	13.00
Fringe Benefits	1,462.00	1,460.49	0.00	1.51
Travel	2,000.00	3,640.07	0.00	(1,640.07)
Supplies	1,958.00	270.06	0.00	1,687.94
Total Direct Cost Expenditures	22,820.00	22,757.62	0.00	62.38
Indirect Costs	12,180.00	12,170.90	0.00	9.10
Total Indirect Cost Expenditures	12,180.00	12,170.90	0.00	9.10
Total Fund: 64N031 Org: PANSKJ	**35,000.00**	**34,928.52**	**0.00**	**71.48**

Grant: 64N032 - Mt Washington Synoptic Weather

Active
Grant

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 08/31/2002			

Fund: 64N032 - Mt Washington Synoptic Weather
FMGR: Koermer, James P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,600.00	28,829.76	0.00	(229.76)
Fringe Benefits	2,402.00	2,419.71	0.00	(17.71)
Travel	2,000.00	1,812.00	0.00	188.00
Supplies	1,978.00	1,783.24	0.00	194.76
Total Direct Cost Expenditures	34,980.00	34,844.71	0.00	135.29
Indirect Costs	20,020.00	18,666.31	0.00	1,353.69
Total Indirect Cost Expenditures	20,020.00	18,666.31	0.00	1,353.69
Total Fund: 64N032 Org: PANSKJ	**55,000.00**	**53,511.02**	**0.00**	**1,488.98**

Grant: 64N033 - Serapis 01

Active
Grant

PI:	Switzer, David C		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2002			

Fund: 64N033 - Serapis 01
FMGR: Switzer, David C

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	5,073.67	5,065.03	0.00	8.64
Supplies	873.95	533.95	0.00	340.00
Total Direct Cost Expenditures	5,947.62	5,598.98	0.00	348.64
Total Fund: 64N033 Org: PASSSD	**5,947.62**	**5,598.98**	**0.00**	**348.64**

Grant: 64N034 - Africa:introducing Cultures&co

Active
Grant

PI:	Woldemariam, Metasebia		Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001			

Fund: 64N034 - Africa:introducing Cultures&co
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	300.00	150.00	0.00	150.00
Fringe Benefits	12.60	12.60	0.00	0.00
Travel	950.00	587.40	0.00	362.60
Supplies	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	1,262.60	1,250.00	0.00	12.60
Total Fund: 64N034 Org: PAENWM	**1,262.60**	**1,250.00**	**0.00**	**12.60**

Grant: 64N035 - Criminal Justice-Netherland&no

Active
Grant

PI:	Heiner, Robert	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/14/2001 - 06/30/2002		

Fund: 64N035 - Criminal Justice-Netherland&no
FMGR:

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	4,814.00	4,455.58	0.00	358.42
Supplies	200.00	558.42	0.00	(358.42)
Total Direct Cost Expenditures	5,014.00	5,014.00	0.00	0.00
Total Fund: 64N035 Org: PASSHR	**5,014.00**	**5,014.00**	**0.00**	**0.00**

Grant: 64N037 - Very Special Arts Fy02

Active
Grant

PI:	Haust, William		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 64N037 - VERY SPECIAL ARTS FY02
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 64N037 Org: PAARHW	**5,000.00**	**5,000.00**	**0.00**	**0.00**

Grant: 64N039 - Geriatric Enrichment in Social Work

Active
Grant

PI:	Moniz, Cynthia D	Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Budget Controls	STDBUD
Sponsor ID:	CFDA #:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/15/2002 - 08/01/2005	Idc Waiver	NO

Fund: 64N039 - Geriatric Enrichment in Social Work
FMGR: Moniz, Cynthia D

Fund Information

Effective Date:	3/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,299.00	21,841.00	5,936.00	(478.00)
Fringe Benefits	6,502.00	4,830.84	498.62	1,172.54
Travel	9,500.00	10,028.46	0.00	(528.46)
Supplies	11,156.00	5,216.17	0.00	5,939.83
Tuition/Participant Support	100.00	0.00	0.00	100.00
Total Direct Cost Expenditures	54,557.00	41,916.47	6,434.62	6,205.91
Indirect Costs	5,400.00	3,353.33	0.00	2,046.67
Total Indirect Cost Expenditures	5,400.00	3,353.33	0.00	2,046.67
Total Fund: 64N039 Org: PASSMC	**59,957.00**	**45,269.80**	**6,434.62**	**8,252.58**

Grant: 64N040 - PSC National Writer's Project

Active
Grant

PI:	Petersen, Meg J	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	CONTRACT 02-NH01 CFDA #:		
FRAGRNT Start/End Date:	01/22/2002 - 06/30/2003		

Fund: 64N040 - PSC National Writing Project
FMGR: Petersen, Meg J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/9/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531210	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,900.00	10,550.00	0.00	(650.00)
Fringe Benefits	782.00	874.60	0.00	(92.60)
Travel	1,918.00	629.03	0.00	1,288.97
Supplies	2,900.00	2,781.50	0.00	118.50
Tuition/Participant Support	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	25,500.00	24,835.13	0.00	664.87
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64N040 Org: PAENPM	**25,500.00**	**24,835.13**	**0.00**	**664.87**

Grant: 64N042 - Training Earth Science System Teac

Active
Grant

PI:	Turski, Mark P	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Equipment Vesting	USNH
Sponsor ID:	PO #021012 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2004		

Fund: 64N042 - Training Earth Sci. System Teachers
FMGR: Turski, Mark P

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531110

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,400.00	7,600.00	0.00	9,800.00
Fringe Benefits	1,426.00	625.60	0.00	800.40
Travel	8,800.00	711.71	0.00	8,088.29
Supplies	4,782.00	2,083.01	0.00	2,698.99
Total Direct Cost Expenditures	32,408.00	11,020.32	0.00	21,387.68
Indirect Costs	2,592.00	881.59	0.00	1,710.41
Total Indirect Cost Expenditures	2,592.00	881.59	0.00	1,710.41
Total Fund: 64N042 Org: PANSTM	**35,000.00**	**11,901.91**	**0.00**	**23,098.09**

Grant: 64N043 - J. Dubino Whiting Foundation
Active

PI:
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 03/01/2002 - 03/31/2003

Budget Controls STDBUD
Idc Waiver YES

Fund: 64N043 - J Dubino Whiting Foundation
FMGR: Dubino, Jeanne A

Fund Information

Effective Date: 7/15/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	5,400.00	5,400.00	0.00	0.00
Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	0.00
Total Fund: 64N043 Org: PAENDJ	**5,400.00**	**5,400.00**	**0.00**	**0.00**

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03

Active
Grant

PI:	McGarry, James J.	Budget Controls	STDBUD
Sponsor:	Alcoa Foundation	Idc Waiver	YES
Sponsor ID:	CFDA #:		
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003		

Fund: 64N044 - Alcoa Foundation Mindflight '02-03

FMGR: McGarry, James J.

Fund Information

Effective Date:	9/9/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,000.00	42.25	0.00	957.75
Tuition/Participant Support	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	4,042.25	0.00	957.75
Total Fund: 64N044 Org: PAPSMJ	**5,000.00**	**4,042.25**	**0.00**	**957.75**

Grant: 64N048 - NH Heritage Insitutute - NHHC Summe

Active
Grant

PI: Carr, Gail D
Sponsor: NH Humanities Council
Sponsor ID: GRANT # ED015 CFDA #:
FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

Fund: 64N048 - NH Heritage Institute - NHHC
FMGR: Carr, Gail D

Fund Information

Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	855.00	0.00	1,078.00	(223.00)
Fringe Benefits	70.00	0.00	90.55	(20.55)
Travel	510.00	316.80	0.00	193.20
Supplies	3,990.00	3,118.20	0.00	871.80
Tuition/Participant Support	6,075.00	1,600.00	0.00	4,475.00
Total Direct Cost Expenditures	11,500.00	5,035.00	1,168.55	5,296.45
Total Fund: 64N048 Org: PACECG	**11,500.00**	**5,035.00**	**1,168.55**	**5,296.45**

Grant: 64N049 - NH Heritage Institute NHCF-Walker F
Active

PI: Carr, Gail D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF# 02-2681 CFDA #:
FRAGRNT Start/End Date: 11/26/2002 - 11/26/2003

Fund: 64N049 - NH Heritage Inst NHCF/Walker Sum 03
FMGR: Carr, Gail D

Fund Information

Effective Date: 12/18/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	58.83	0.00	(58.83)
Supplies	90.00	(50.08)	0.00	140.08
Tuition/Participant Support	3,100.00	2,000.00	0.00	1,100.00
Total Direct Cost Expenditures	3,190.00	2,008.75	0.00	1,181.25
Total Fund: 64N049 Org: PACECG	**3,190.00**	**2,008.75**	**0.00**	**1,181.25**

Grant: 64N052 - National Writing Project Year II
Active

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 05/01/2003 - 08/31/2004

Fund: 64N052 - National Writers Project YrII
FMGR: Petersen, Meg J

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,500.00	1,000.00	0.00	20,500.00
Fringe Benefits	1,350.00	82.00	0.00	1,268.00
Travel	1,150.00	0.00	0.00	1,150.00
Supplies	4,000.00	4,493.20	250.00	(743.20)
Tuition/Participant Support	10,000.00	0.00	6,000.00	4,000.00
Total Direct Cost Expenditures	38,000.00	5,575.20	6,250.00	26,174.80
Total Fund: 64N052 Org: PAENPM	**38,000.00**	**5,575.20**	**6,250.00**	**26,174.80**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PGT123	6/27/2003	1	717200	Other Professional Services-General	250.00	250.00	Gleason, Kaileen Marie
P	P4PGT052	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Colby, Lori J
P	P4PGT053	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Finlay, Jacques P
P	P4PGT054	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Lavallee, Laura J
P	P4PGT055	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	McCuin, Rebecca Mae
P	P4PGT057	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Patterson, Barbara D
P	P4PGT058	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Staley, L Kathryn
P	P4PGT059	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Mathis, Charles H
P	P4PGT060	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Kelly, Vicki A
P	P4PGT062	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	McChesney, Judith D
P	P4PGT063	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Bisson, Sandee L
P	P4PGT066	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Bucken, Sarah B
P	P4PGT067	7/11/2003	1	722205	Participant Sup-Stipends	500.00	500.00	Hildebrand, Gretchen L

Grant: 64U000 - Airmap 2000-2001

Active
Grant

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-484	CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002			

Fund: 64U000 - Airmap 2000-2001
FMGR: Koermer, James P

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	70,943.00	68,070.91	0.00	2,872.09
Fringe Benefits	17,777.00	16,670.89	0.00	1,106.11
Travel	3,000.00	3,513.55	0.00	(513.55)
Supplies	8,620.00	8,092.79	0.00	527.21
Total Direct Cost Expenditures	100,340.00	96,348.14	0.00	3,991.86
Indirect Costs	49,660.00	47,649.63	0.00	2,010.37
Total Indirect Cost Expenditures	49,660.00	47,649.63	0.00	2,010.37
Total Fund: 64U000 Org: PANSKJ	**150,000.00**	**143,997.77**	**0.00**	**6,002.23**

Grant: 64U001 - Small Business Dev 00

Active
Grant

PI:	Chabot, Christopher C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT #00426	CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2000			

Fund: 64U001 - Small Business Dev 00
FMGR: Chabot, Christopher C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	41,843.50	41,843.50	0.00	0.00
Fringe Benefits	15,063.71	15,063.71	0.00	0.00
Travel	3,989.79	4,576.57	0.00	(586.78)
Supplies	1,100.00	513.22	0.00	586.78
Total Direct Cost Expenditures	61,997.00	61,997.00	0.00	0.00
Total Fund: 64U001 Org: PAGRCG	**61,997.00**	**61,997.00**	**0.00**	**0.00**

Grant: 64U002 - Mt Washington Synoptic Weather

Active
Grant

PI:	Koermer, James P	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-98C00031 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/31/2000 - 01/31/2001		

Fund: 64U002 - Mt Washington Synoptic Weather
FMGR: Koermer, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,654.20	8,654.20	0.00	0.00
Fringe Benefits	726.96	726.96	0.00	0.00
Travel	2,000.00	2,155.84	0.00	(155.84)
Supplies	490.84	335.00	0.00	155.84
Total Direct Cost Expenditures	11,872.00	11,872.00	0.00	(0.00)
Indirect Costs	950.00	941.59	0.00	8.41
Total Indirect Cost Expenditures	950.00	941.59	0.00	8.41
Total Fund: 64U002 Org: PANSKJ	**12,822.00**	**12,813.59**	**0.00**	**8.41**

Grant: 64U003 - Small Business Development 91

Active
Grant

PI:	Kitchen, Janice B		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991			

Fund: 64U003 - Small Business Development 91

FMGR: Kitchen, Janice B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,425.70	32,425.70	0.00	0.00
Fringe Benefits	9,891.30	9,891.26	0.00	0.04
Total Direct Cost Expenditures	42,317.00	42,316.96	0.00	0.04
Total Fund: 64U003 Org: PAGRKJ	**42,317.00**	**42,316.96**	**0.00**	**0.04**

Grant: 64U004 - Small Business Development 91

Active
Grant

PI:	Kitchen, Janice B		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991			

Fund: 64U004 - Small Business Development 91
FMGR: Kitchen, Janice B

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	4,503.00	1,872.17	0.00	2,630.83
Supplies	2,903.00	3,371.08	0.00	(468.08)
Total Direct Cost Expenditures	7,406.00	5,243.25	0.00	2,162.75
Total Fund: 64U004 Org: PAGRKJ	**7,406.00**	**5,243.25**	**0.00**	**2,162.75**

Grant: 64U005 - Small Business Development '92

Active
Grant

PI:	Kitchen, Janice B		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992			

Fund: 64U005 - Small Business Development '92
FMGR: Kitchen, Janice B

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,281.30	34,281.30	0.00	0.00
Fringe Benefits	10,890.61	10,890.62	0.00	(0.01)
Travel	0.00	2,066.14	0.00	(2,066.14)
Supplies	3,180.09	781.74	0.00	2,398.35
Total Direct Cost Expenditures	48,352.00	48,019.80	0.00	332.20
Total Fund: 64U005 Org: PAGRKJ	**48,352.00**	**48,019.80**	**0.00**	**332.20**

Grant: 64U006 - Coop Operational Meteorology

Active
Grant

PI:	Koermer, James P	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Equipment Vesting	UNKNOWN
Sponsor ID:	S99-13028 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1999 - 10/31/2000		

Fund: 64U006 - Coop Operational Meteorology
FMGR: Koermer, James P

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	PSCDST	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,200.00	1,281.74	0.00	(81.74)
Fringe Benefits	96.00	107.67	0.00	(11.67)
Travel	600.00	911.61	0.00	(311.61)
Supplies	500.00	95.00	0.00	405.00
Total Direct Cost Expenditures	2,396.00	2,396.02	0.00	(0.02)
Indirect Costs	192.00	191.66	0.00	0.34
Total Indirect Cost Expenditures	192.00	191.66	0.00	0.34
Total Fund: 64U006 Org: PANSKJ	**2,588.00**	**2,587.68**	**0.00**	**0.32**

Grant: 64U007 - NH Curriculum Implementation

Active
Grant

PI:	Evans, Richard C			Budget Controls	STDBUD
Sponsor:	Northeastern University			Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004				

Fund: 64U007 - NH Curriculum Implementation
FMGR: Evans, Richard C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	156,850.00	158,183.50	0.00	(1,333.50)
Fringe Benefits	13,176.00	13,241.00	0.00	(65.00)
Travel	18,104.30	25,999.75	0.00	(7,895.45)
Supplies	44,833.00	33,480.26	500.00	10,852.74
Tuition/Participant Support	0.00	98.00	0.00	(98.00)
Total Direct Cost Expenditures	232,963.30	231,002.51	500.00	1,460.79
Indirect Costs	17,036.70	18,452.24	0.00	(1,415.54)
Total Indirect Cost Expenditures	17,036.70	18,452.24	0.00	(1,415.54)
Total Fund: 64U007 Org: PAMAER	**250,000.00**	**249,454.75**	**500.00**	**45.25**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4DNI001	7/7/2003	1	714000	Postage-General	500.00	500.00	PSC Mail Services

Grant: 64U008 - Small Business Dev Center 99

Active
Grant

PI:	Chabot, Christopher C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 99-333	CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/1999			

Fund: 64U008 - Small Business Dev Center 99
FMGR: Chabot, Christopher C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,635.65	40,635.65	0.00	0.00
Fringe Benefits	14,336.11	14,336.11	0.00	0.00
Travel	3,334.89	4,748.55	0.00	(1,413.66)
Supplies	1,741.35	327.69	0.00	1,413.66
Total Direct Cost Expenditures	60,048.00	60,048.00	0.00	(0.00)
Total Fund: 64U008 Org: PAGRCG	**60,048.00**	**60,048.00**	**0.00**	**(0.00)**

Grant: 64U009 - NE Weather Technology Eval Ctr

Active
Grant

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-352	CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	09/02/1999 - 08/31/2001			

Fund: 64U009 - NE Weather Technology Eval Ctr
FMGR: Koermer, James P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,289.00	36,470.02	0.00	(181.02)
Fringe Benefits	9,309.00	8,839.25	0.00	469.75
Travel	2,000.00	793.54	0.00	1,206.46
Equipment	227,000.00	212,545.00	0.00	14,455.00
Supplies	0.00	13,876.93	0.00	(13,876.93)
Total Direct Cost Expenditures	274,598.00	272,524.74	0.00	2,073.26
Indirect Costs	25,402.00	25,529.01	0.00	(127.01)
Total Indirect Cost Expenditures	25,402.00	25,529.01	0.00	(127.01)
Total Fund: 64U009 Org: PANSKJ	**300,000.00**	**298,053.75**	**0.00**	**1,946.25**

Grant: 64U010 - NH Space Grant Consortium

Active
Grant

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-390	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 02/28/2001			

Fund: 64U010 - NH Space Grant Consortium
FMGR: Koermer, James P

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	5,000.00	0.00	0.00
Tuition/Participant Support	10,000.00	10,000.00	0.00	0.00
Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00
Total Fund: 64U010 Org: PANSKJ	**15,000.00**	**15,000.00**	**0.00**	**0.00**

Grant: 64U011 - Small Business Dev Ctr 2001-2

Active
Other

PI:	Chabot, Gary N		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	01537	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001			

Fund: 64U011 - Small Business Dev Ctr 2001-2
FMGR:

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,544.21	32,544.21	0.00	0.00
Fringe Benefits	11,826.28	11,826.28	0.00	0.00
Travel	3,000.00	3,414.08	0.00	(414.08)
Supplies	15,855.51	15,441.43	0.00	414.08
Total Direct Cost Expenditures	63,226.00	63,226.00	0.00	0.00
Total Fund: 64U011 Org: PAGRCG	**63,226.00**	**63,226.00**	**0.00**	**0.00**

Grant: 64U012 - NASA Space Grant Fy02

Active
Other

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #: 43.000	Idc Waiver	YES
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004			

Fund: 64U012 - NASA Space Grant Fy02
FMGR:

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,000.00	26,430.00	0.00	(11,430.00)
Fringe Benefits	0.00	645.34	0.00	(645.34)
Travel	7,460.00	7,410.00	0.00	50.00
Tuition/Participant Support	30,000.00	20,000.00	0.00	10,000.00
Total Direct Cost Expenditures	52,460.00	54,485.34	0.00	(2,025.34)
Total Fund: 64U012 Org: PANSKJ	**52,460.00**	**54,485.34**	**0.00**	**(2,025.34)**

Grant: 64U013 - Airmap Project Fy02

Active
Grant

PI:	Koermer, James P		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 02-619	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002			

Fund: 64U013 - Airmap Project FY02
FMGR: Koermer, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2003	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PSC	55.50 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	77,046.00	76,417.33	0.00	628.67
Fringe Benefits	20,560.00	20,460.33	0.00	99.67
Travel	2,400.00	2,234.83	0.00	165.17
Supplies	7,233.00	8,446.03	0.00	(1,213.03)
Total Direct Cost Expenditures	107,239.00	107,558.52	0.00	(319.52)
Indirect Costs	42,761.00	42,411.60	0.00	349.40
Total Indirect Cost Expenditures	42,761.00	42,411.60	0.00	349.40
Total Fund: 64U013 Org: PANSKJ	**150,000.00**	**149,970.12**	**0.00**	**29.88**

Grant: 64U014 - Plymouth Small Business Development

Active
Grant

PI:	Burt Jr, Edward W		Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Idc Waiver	YES
Sponsor ID:	UNH SUBCONTRACT 02-648	CFDA #:		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002			

Fund: 64U014 - PSC Small Bus. Devlepment Ctr CY02
FMGR: Sutcliffe, Liane S

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,214.00	45,995.96	0.00	(781.96)
Fringe Benefits	16,729.00	17,610.23	0.00	(881.23)
Travel	3,000.00	2,279.11	0.00	720.89
Supplies	1,100.00	157.70	0.00	942.30
Total Direct Cost Expenditures	66,043.00	66,043.00	0.00	0.00
Total Fund: 64U014 Org: PAGRBE	**66,043.00**	**66,043.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64U014 Org: PAGRCG	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 64U014 Org: PASBDC	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64U015 - Airmap FY03 Active

PI:	Koermer, James P			Equipment Vesting	USNH
Sponsor:	University of New Hampshire			Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	CFDA #:			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003				

Fund: 64U015 - Airmap FY03
FMGR: Koermer, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2003	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	PSC	55.50 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,671.00	65,918.76	15,948.00	3,804.24
Fringe Benefits	21,584.00	21,062.79	1,339.63	(818.42)
Travel	5,600.00	4,039.71	0.00	1,560.29
Equipment	13,960.00	825.00	9,973.65	3,161.35
Supplies	25,638.00	14,226.41	0.00	11,411.59
Total Direct Cost Expenditures	152,453.00	106,072.67	27,261.28	19,119.05
Indirect Costs	47,547.00	36,584.98	0.00	10,962.02
Total Indirect Cost Expenditures	47,547.00	36,584.98	0.00	10,962.02
Total Fund: 64U015 Org: PANSKJ	**200,000.00**	**142,657.65**	**27,261.28**	**30,081.07**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3PGT119	6/16/2003	1	740000	Cap Equipment	9,973.65	9,973.65	Warren Knight Instrument Co

Grant: 64U016 - SBDC CY 2003
Active

PI: Burt Jr, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744 CFDA #:
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund: 64U016 - PSC SBDC CY03
FMGR: Burt, Edward

Fund Information

Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,966.00	23,130.99	0.00	24,835.01
Fringe Benefits	18,775.00	9,136.73	0.00	9,638.27
Travel	3,000.00	924.98	0.00	2,075.02
Supplies	1,100.00	78.00	0.00	1,022.00
Total Direct Cost Expenditures	70,841.00	33,270.70	0.00	37,570.30
Total Fund: 64U016 Org: PAGRBE	**70,841.00**	**33,270.70**	**0.00**	**37,570.30**

Grant: 659000 - Small Business Development 97

Active
Grant

PI:	Kitchen, Janice B	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1997 - 12/31/1997		

Fund: 659000 - Small Business Development 97
FMGR: Kitchen, Janice B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,352.08	46,357.08	0.00	(5.00)
Fringe Benefits	16,686.70	16,688.47	0.00	(1.77)
Travel	4,300.00	4,450.95	0.00	(150.95)
Supplies	2,062.22	1,904.50	0.00	157.72
Total Direct Cost Expenditures	69,401.00	69,401.00	0.00	(0.00)
Total Fund: 659000 Org: PAGRKJ	**69,401.00**	**69,401.00**	**0.00**	**(0.00)**

Grant: 659001 - Sba 5020-Ma-81 Assist Small Bu

Active
Grant

PI:	Miller Jr, John V		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	CFDA #: 59.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983			

Fund: 659001 - Sba 5020-Ma-81 Assist Small Bu
FMGR: Miller Jr, John V

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,700.00	22,700.00	0.00	0.00
Fringe Benefits	602.00	602.00	0.00	0.00
Travel	7,100.00	7,529.12	0.00	(429.12)
Supplies	848.00	418.68	0.00	429.32
Total Direct Cost Expenditures	31,250.00	31,249.80	0.00	0.20
Total Fund: 659001 Org: PAGRMJ	**31,250.00**	**31,249.80**	**0.00**	**0.20**

Grant: 659002 - Sba 8016-Ma-84 Counseling & As

Active
Grant

PI:	Miller Jr, John V	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 8016MA84 CFDA #: 59.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		

Fund: 659002 - Sba 8016-Ma-84 Counseling & As
FMGR: Miller Jr, John V

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,292.00	18,392.02	0.00	(100.02)
Fringe Benefits	1,332.00	1,332.00	0.00	0.00
Travel	7,178.00	7,790.29	0.00	(612.29)
Supplies	798.00	185.62	0.00	612.38
Total Direct Cost Expenditures	27,600.00	27,699.93	0.00	(99.93)
Indirect Costs	2,400.00	2,276.37	0.00	123.63
Total Indirect Cost Expenditures	2,400.00	2,276.37	0.00	123.63
Total Fund: 659002 Org: PAGRMJ	**30,000.00**	**29,976.30**	**0.00**	**23.70**

Grant: 659003 - 1986 Small Bus. Dev.

Active
Grant

PI:	Fitzpatrick Jr, Thomas M		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS.	CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986			

Fund: 659003 - 1986 Small Bus. Dev.
FMGR: Fitzpatrick Jr, Thomas M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,000.00	24,906.65	0.00	(906.65)
Fringe Benefits	6,000.00	6,000.00	0.00	0.00
Travel	3,600.00	2,122.04	0.00	1,477.96
Supplies	2,400.00	2,434.25	0.00	(34.25)
Total Direct Cost Expenditures	36,000.00	35,462.94	0.00	537.06
Total Fund: 659003 Org: PAGRFT	**36,000.00**	**35,462.94**	**0.00**	**537.06**

Grant: 659004 - Small Busn Development

Active
Grant

PI:	Kitchen, Janice B	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990		

Fund: 659004 - Small Busn Development
FMGR: Kitchen, Janice B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,323.31	31,323.31	0.00	0.00
Fringe Benefits	8,624.51	8,624.51	0.00	0.00
Travel	0.00	646.37	0.00	(646.37)
Supplies	751.38	105.01	0.00	646.37
Total Direct Cost Expenditures	40,699.20	40,699.20	0.00	0.00
Total Fund: 659004 Org: PAGRKJ	**40,699.20**	**40,699.20**	**0.00**	**0.00**

Grant: 659005 - Small Business Development Ctr

Active
Grant

PI:	Kitchen, Janice B		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1998 - 12/31/1998			

Fund: 659005 - Small Business Development Ctr
FMGR: Kitchen, Janice B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,304.90	25,304.90	0.00	0.00
Fringe Benefits	8,347.44	8,347.44	0.00	0.00
Travel	3,300.00	4,119.49	0.00	(819.49)
Equipment	33,549.66	31,581.57	0.00	1,968.09
Supplies	900.00	2,048.60	0.00	(1,148.60)
Total Direct Cost Expenditures	71,402.00	71,402.00	0.00	0.00
Total Fund: 659005 Org: PAGRKJ	**71,402.00**	**71,402.00**	**0.00**	**0.00**

Grant: 65P000 - Program Income/Math Dept

Active
Grant

PI:	Evans, Richard C		Budget Controls	STDBUD
Sponsor:	Program Income		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2001			

Fund: 65P000 - Program Income/Math Dept
FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,877.00	16,478.44	0.00	1,398.56
Fringe Benefits	2,136.00	1,319.45	0.00	816.55
Travel	5,970.00	5,603.74	0.00	366.26
Supplies	76,460.39	73,884.27	1,905.94	670.18
Tuition/Participant Support	36,951.00	34,265.33	0.00	2,685.67
Total Direct Cost Expenditures	139,394.39	131,551.23	1,905.94	5,937.22
Indirect Costs	10,590.96	10,362.00	0.00	228.96
Total Indirect Cost Expenditures	10,590.96	10,362.00	0.00	228.96
Total Fund: 65P000 Org: PAMAER	**149,985.35**	**141,913.23**	**1,905.94**	**6,166.18**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4PMAB06	7/11/2003	1	711000	Purchasing Cards	1,000.00	1,000.00	Monadnock Mtn. Spring Water
P	P3PMAB11	9/3/2002	1	711000	Purchasing Cards	1,194.00	735.00	Monadnock Mtn. Spring Water
E	E4GMP001	7/1/2003	1	718000	Telecom-General	170.94	170.94	PSC Telecomm

Grant: 65P001 - NH Impact Program Income

Active
Grant

PI:	Evans, Richard C		Budget Controls	STDBUD
Sponsor:	Program Income		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2003			

Fund: 65P001 - NH Impact Program Income
FMGR: Evans, Richard C

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	133,556.00	87,676.00	2,300.00	43,580.00
Fringe Benefits	14,249.00	7,279.84	193.20	6,775.96
Travel	15,255.50	14,252.80	0.00	1,002.70
Supplies	68,905.14	47,362.54	3,786.75	17,755.85
Tuition/Participant Support	57,136.32	42,076.99	0.00	15,059.33
Total Direct Cost Expenditures	289,101.96	198,648.17	6,279.95	84,173.84
Indirect Costs	10,329.00	7,775.38	0.00	2,553.62
Total Indirect Cost Expenditures	10,329.00	7,775.38	0.00	2,553.62
Total Fund: 65P001 Org: PAMAER	**299,430.96**	**206,423.55**	**6,279.95**	**86,727.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3PPG053	6/20/2003	1	717200	Other Professional Services-General	1,500.00	1,500.00	Polychronopoulos, Zoe C
P	P4PMA005	7/10/2003	1	719000	Business Meals-Meetings-Non Travel	1,086.75	1,086.75	Biederman's Deli
E	E4BJZ001	7/7/2003	1	713005	Printing & Copying-Campus	600.00	600.00	PSC Copy Center
E	E4GMR001	7/1/2003	1	718000	Telecom-General	600.00	600.00	PSC Telecomm

Grant: 65P002 - Plymouth Writer's Group Program Inc
Active

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME CFDA #:
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

Fund: 65P002 - Plymouth Writers Group Prgm Income
FMGR: Petersen, Meg J

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,384.00	754.87	0.00	4,629.13
Tuition/Participant Support	2,515.00	976.00	0.00	1,539.00
Total Direct Cost Expenditures	7,899.00	1,730.87	0.00	6,168.13
Total Fund: 65P002 Org: PAENPM	**7,899.00**	**1,730.87**	**0.00**	**6,168.13**

Grant: 65P003 - ESST Program Income - Turksi
Active

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME CFDA #:
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

Fund: 65P003 - ESST Program Income- Turski
FMGR: Turski, Mark P

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	875.00	0.00	0.00	875.00
Tuition/Participant Support	600.00	600.00	0.00	0.00
Total Direct Cost Expenditures	1,475.00	600.00	0.00	875.00
Total Fund: 65P003 Org: PANSTM	**1,475.00**	**600.00**	**0.00**	**875.00**

Grant: 65Z000 - Grant Holding Account

Active
Other

PI:	Sutcliffe, Liane S		Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999			

Fund: 65Z000 - Grant Holding Account
FMGR: Sutcliffe, Liane S

Fund Information

Effective Date:	4/30/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 65Z000 Org: PASSOM	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 684010 - Plymouth Academic Support Serv

Active
Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001			

Fund: 684010 - Plymouth Academic Support Serv
FMGR: Hage, Patricia H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	190,030.00	181,718.54	0.00	8,311.46
Fringe Benefits	66,682.00	62,675.28	0.00	4,006.72
Travel	3,960.00	1,314.31	0.00	2,645.69
Supplies	23,109.40	19,543.47	0.00	3,565.93
Total Direct Cost Expenditures	283,781.40	265,251.60	0.00	18,529.80
Indirect Costs	15,711.00	15,711.00	0.00	0.00
Total Indirect Cost Expenditures	15,711.00	15,711.00	0.00	0.00
Total Fund: 684010 Org: PAUSHP	**299,492.40**	**280,962.60**	**0.00**	**18,529.80**

Grant: 684022 - Plymouth Academic Support Serv

Active
Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-98	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/1999			

Fund: 684022 - Plymouth Academic Support Serv
FMGR: Hage, Patricia H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	185,000.00	178,605.18	0.00	6,394.82
Fringe Benefits	60,000.00	60,084.81	0.00	(84.81)
Travel	2,000.00	1,688.74	0.00	311.26
Equipment	500.00	1,460.00	0.00	(960.00)
Supplies	7,500.00	3,254.45	0.00	4,245.55
Total Direct Cost Expenditures	255,000.00	245,093.18	0.00	9,906.82
Indirect Costs	12,944.00	12,944.00	0.00	0.00
Total Indirect Cost Expenditures	12,944.00	12,944.00	0.00	0.00
Total Fund: 684022 Org: PAUSHP	**267,944.00**	**258,037.18**	**0.00**	**9,906.82**

Grant: 684033 - Plmouth Academic Support Serv

Active
Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-99	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2000			

Fund: 684033 - Plmouth Academic Support Serv
FMGR: Hage, Patricia H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	189,389.00	180,317.19	0.00	9,071.81
Fringe Benefits	68,180.00	62,110.07	0.00	6,069.93
Travel	3,377.00	3,277.17	0.00	99.83
Equipment	2,800.00	0.00	0.00	2,800.00
Supplies	8,618.82	5,878.99	0.00	2,739.83
Total Direct Cost Expenditures	272,364.82	251,583.42	0.00	20,781.40
Indirect Costs	15,484.00	15,726.00	0.00	(242.00)
Total Indirect Cost Expenditures	15,484.00	15,726.00	0.00	(242.00)
Total Fund: 684033 Org: PAUSHP	**287,848.82**	**267,309.42**	**0.00**	**20,539.40**

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 65C001 - PASS Costshare for grant 684046

FMGR: Hage, Patricia H

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	56,163.00	55,459.11	0.00	703.89
Fringe Benefits	20,219.00	20,519.87	0.00	(300.87)
Total Direct Cost Expenditures	76,382.00	75,978.98	0.00	403.02
Total Fund: 65C001 Org: PAUSHP	**76,382.00**	**75,978.98**	**0.00**	**403.02**

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Active Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 65C002 - PASS Scholarship 2001-2002
FMGR: Hage, Patricia H

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	14,600.00	14,600.00	0.00	0.00
Total Direct Cost Expenditures	14,600.00	14,600.00	0.00	0.00
Total Fund: 65C002 Org: PAUSHP	**14,600.00**	**14,600.00**	**0.00**	**0.00**

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Active
Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 65C005 - PASS Costshare '02-03
FMGR: Hage, Patricia H

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	57,427.43	0.00	(57,427.43)
Fringe Benefits	0.00	22,031.77	0.00	(22,031.77)
Total Direct Cost Expenditures	0.00	79,459.20	0.00	(79,459.20)
Total Fund: 65C005 Org: PAUSHP	**0.00**	**79,459.20**	**0.00**	**(79,459.20)**

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Active Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 65C007 - PASS Scholarship FY03 Costshare
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	6/27/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	17,039.00	17,039.00	0.00	0.00
Total Direct Cost Expenditures	17,039.00	17,039.00	0.00	0.00
Total Fund: 65C007 Org: PAUSHP	**17,039.00**	**17,039.00**	**0.00**	**0.00**

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Active Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 684046 - PLYMOUTH ACAD SUPPORT SERV 02
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	145,000.00	136,694.25	0.00	8,305.75
Fringe Benefits	53,650.00	47,347.61	0.00	6,302.39
Travel	3,000.00	1,768.78	0.00	1,231.22
Equipment	0.00	0.00	0.00	0.00
Supplies	21,114.81	14,892.23	0.00	6,222.58
Total Direct Cost Expenditures	222,764.81	200,702.87	0.00	22,061.94
Indirect Costs	17,125.19	12,605.95	0.00	4,519.24
Total Indirect Cost Expenditures	17,125.19	12,605.95	0.00	4,519.24
Total Fund: 684046 Org: PAUSHP	**239,890.00**	**213,308.82**	**0.00**	**26,581.18**

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Active Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 684047 - PASS Scholarship FY02
FMGR: Hage, Patricia H

Fund Information

Effective Date:	4/10/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	29,643.00	29,643.00	0.00	0.00
Total Direct Cost Expenditures	29,643.00	29,643.00	0.00	0.00
Total Fund: 684047 Org: PAUSHP	**29,643.00**	**29,643.00**	**0.00**	**0.00**

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Active Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 684051 - PASS Grant '02-'03
FMGR: Hage, Patricia H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	PSCDST	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	142,843.00	116,976.17	0.00	25,866.83
Fringe Benefits	51,387.00	42,057.72	0.00	9,329.28
Travel	10,134.00	1,810.92	0.00	8,323.08
Supplies	19,338.00	8,096.56	500.00	10,741.44
Tuition/Participant Support	1,800.00	0.00	0.00	1,800.00
Total Direct Cost Expenditures	225,502.00	168,941.37	500.00	56,060.63
Indirect Costs	17,624.00	13,515.31	0.00	4,108.69
Total Indirect Cost Expenditures	17,624.00	13,515.31	0.00	4,108.69
Total Fund: 684051 Org: PAUSHP	**243,126.00**	**182,456.68**	**500.00**	**60,169.32**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4BSZ001	7/7/2003	1	713005	Printing & Copying-Campus	100.00	100.00	PSC Copy Center
E	E4DPL001	7/7/2003	1	714000	Postage-General	200.00	200.00	PSC Mail Services
E	E4GPT002	7/1/2003	1	718000	Telecom-General	200.00	200.00	PSC Telecomm

Grant: 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Active Grant

PI:	Hage, Patricia H		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005			

Fund: 684057 - PASS Scholarships FY03
FMGR: Hage, Patricia H

Fund Information

Effective Date:	6/17/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	34,077.00	34,077.00	0.00	0.00
Total Direct Cost Expenditures	34,077.00	34,077.00	0.00	0.00
Total Fund: 684057 Org: PAUSHP	**34,077.00**	**34,077.00**	**0.00**	**0.00**

Grant: 69Z000 - Student Community Service

Active
Grant

PI:	Meyer, Scott R		Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991			

Fund: 69Z000 - Student Community Service
FMGR: Meyer, Scott R

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,675.78	8,675.77	0.00	0.01
Fringe Benefits	2,082.86	2,082.86	0.00	0.00
Travel	0.00	157.08	0.00	(157.08)
Supplies	325.85	168.77	0.00	157.08
Total Direct Cost Expenditures	11,084.49	11,084.48	0.00	0.01
Total Fund: 69Z000 Org: PASSMS	**11,084.49**	**11,084.48**	**0.00**	**0.01**

Grant: 63C000 - Eagle Pond Authors Series

Active
Grant

PI:	Jeffrey, Diane		Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 09/30/1999			

Fund: 63C000 - Eagle Pond Authors Series
FMGR: Jeffrey, Diane

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	9,374.00	9,374.00	0.00	0.00
Total Direct Cost Expenditures	9,374.00	9,374.00	0.00	0.00
Total Fund: 63C000 Org: PBCAJD	**9,374.00**	**9,374.00**	**0.00**	**0.00**

Grant: 64N001 - Peeling A Poem Again

Active
Grant

PI:	Jeffrey, Diane		Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Equipment Vesting	UNKNOWN
Sponsor ID:	SP653	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000			

Fund: 64N001 - Peeling A Poem Again
FMGR: Jeffrey, Diane

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	750.00	750.00	0.00	0.00
Total Direct Cost Expenditures	750.00	750.00	0.00	0.00
Total Fund: 64N001 Org: PBCAJD	**750.00**	**750.00**	**0.00**	**0.00**

Grant: 64N002 - Hugo & Inez

Active
Grant

PI:	Jeffrey, Diane	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 06/30/2001		

Fund: 64N002 - Hugo & Inez
FMGR: Jeffrey, Diane

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 64N002 Org: PBCAJD	**1,000.00**	**1,000.00**	**0.00**	**0.00**

Grant: 64N017 - Access to the Arts Progrm@scac

Active
Grant

PI:	Jeffrey, Diane		Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Equipment Vesting	UNKNOWN
Sponsor ID:	97-1363	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1999			

Fund: 64N017 - Access to the Arts Progrm@scac
FMGR: Jeffrey, Diane

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,800.00	1,800.00	0.00	0.00
Total Direct Cost Expenditures	1,800.00	1,800.00	0.00	0.00
Total Fund: 64N017 Org: PBCAJD	**1,800.00**	**1,800.00**	**0.00**	**0.00**

Grant: 64N020 - Core Ensemble "of Eboney Ember

Active
Grant

PI:	Jeffrey, Diane	Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/29/1998 - 12/31/1999		

Fund: 64N020 - Core Ensemble "of Eboney Ember
FMGR: Jeffrey, Diane

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00
Total Fund: 64N020 Org: PBCAJD	**2,000.00**	**2,000.00**	**0.00**	**0.00**

Grant: 64N026 - Lydian String Quartet

Active
Grant

PI:	Jeffrey, Diane		Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts		Equipment Vesting	UNKNOWN
Sponsor ID:	FY00-405	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/02/1999 - 06/30/2000			

Fund: 64N026 - Lydian String Quartet
FMGR: Jeffrey, Diane

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	1,200.00	1,200.00	0.00	0.00
Total Fund: 64N026 Org: PBCAJD	**1,200.00**	**1,200.00**	**0.00**	**0.00**

Grant: 64N045 - Triple Helix Piano Trio

Active
Grant

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: APPLICATION #FY03-367 CFDA #:
FRAGRNT Start/End Date: 09/09/2002 - 12/31/2002

Fund: 64N045 - Triple Helix Piano Trio
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531110	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,225.00	1,225.00	0.00	0.00
Total Direct Cost Expenditures	1,225.00	1,225.00	0.00	0.00
Total Fund: 64N045 Org: PBCAJD	**1,225.00**	**1,225.00**	**0.00**	**0.00**

Grant: 64N050 - Tres Vidas - NEFA by the Core Ensem — Active

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: FY04-150 CFDA #:
FRAGRNT Start/End Date: 04/14/2003 - 10/31/2004

Fund: 64N050 - Tres Vidas NEFA by Core Ensemble
FMGR: Jeffrey, Diane

Fund Information

Effective Date: 4/14/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,925.00	0.00	0.00	1,925.00
Total Direct Cost Expenditures	1,925.00	0.00	0.00	1,925.00
Total Fund: 64N050 Org: PBCAJD	**1,925.00**	**0.00**	**0.00**	**1,925.00**

Grant: 64N051 - Opus Cactus by MOMIX NEFA
Active

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: FY04-149 CFDA #:
FRAGRNT Start/End Date: 04/23/2003 - 05/30/2004

Fund: 64N051 - Opus Cactus by MOMIX - NEFA
FMGR: Jeffrey, Diane

Fund Information
Effective Date: 4/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,600.00	0.00	0.00	5,600.00
Total Direct Cost Expenditures	5,600.00	0.00	0.00	5,600.00
Total Fund: 64N051 Org: PBCAJD	**5,600.00**	**0.00**	**0.00**	**5,600.00**

Grant: 64N047 - Computer- Based Decision Support Sy Active

PI: Crangle, William R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 12/11/2002 - 12/31/2003

Fund: 64N047 - Computer- Based Decision Support Sy
FMGR: Crangle, William R

Fund Information

Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,300.00	3,300.00	0.00	0.00
Total Direct Cost Expenditures	3,300.00	3,300.00	0.00	0.00
Total Fund: 64N047 Org: PFFMCW	**3,300.00**	**3,300.00**	**0.00**	**0.00**

Grant: 65C000 - PSC Undistributed Salaries

Active
Grant

PI:	Sutcliffe, Liane S		Budget Controls	STDBUD
Sponsor:	Plymouth State College (USNH)		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049			

Fund: 65C000 - PSC Undistributed Salaries

FMGR: Sutcliffe, Liane S

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	301,967.43	(301,967.43)
Fringe Benefits	0.00	(0.17)	122,296.81	(122,296.64)
Total Direct Cost Expenditures	0.00	(0.17)	424,264.24	(424,264.07)
Total Fund: 65C000 Org: PFGRNT	**0.00**	**(0.17)**	**424,264.24**	**(424,264.07)**

Grant: 65P004 - Computer Based Decision Making Prog — Active

PI: Crangle, William R
Sponsor: Miscellaneous Local Government
Sponsor ID: PROGRAM INCOME CFDA #:
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2004

Fund: 65P004 - Computer Based Dec Program Income
FMGR: Crangle, William R

Fund Information

Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 65P004 Org: PFFMCW	**6,000.00**	**6,000.00**	**0.00**	**0.00**

Grant: 65Z000 -

Budget Controls	A110
Equipment Vesting	UNKNOWN

Fund: -

FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
	0.00	0.00	0.00	0.00

Grant: 63E000 - Governors Success 01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 63E000 - Governors Success 01
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	52,000.00	52,000.00	0.00	0.00
Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	0.00
Total Fund: 63E000 Org: PSFA01	**52,000.00**	**52,000.00**	**0.00**	**0.00**

Grant: 63E075 - Governor's Success Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 63E075 - Governor's Success Fy02
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	33,000.00	33,000.00	0.00	0.00
Total Direct Cost Expenditures	33,000.00	33,000.00	0.00	0.00
Total Fund: 63E075 Org: PSFA01	**33,000.00**	**33,000.00**	**0.00**	**0.00**

Grant: 63E075 - Governor's Success Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 65C003 - Gov. Success FY02 PSC Costshare
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	33,000.00	33,000.00	0.00	0.00
Total Direct Cost Expenditures	33,000.00	33,000.00	0.00	0.00
Total Fund: 65C003 Org: PSFA01	**33,000.00**	**33,000.00**	**0.00**	**0.00**

Grant: 63Z001 - New Hampshire State Scholarship 200

Active
Grant

PI:	Tuveson, Robert A	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Idc Waiver	YES
Sponsor ID:	NONE CFDA #: NONE		
FRAGRNT Start/End Date:	07/01/2002 - 07/30/2003		

Fund: 63Z001 - New Hampshire State Scholarship FY0
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	6/14/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	295,250.00	0.00	(295,250.00)
Total Direct Cost Expenditures	0.00	295,250.00	0.00	(295,250.00)
Total Fund: 63Z001 Org: PSFA01	**0.00**	**295,250.00**	**0.00**	**(295,250.00)**

Grant: 63Z002 - Campus Crime Prevention Seminar - M

Active
Grant

PI:
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 07/23/2002 - 12/31/2002

Fund: 63Z002 - Campus Crime Prevention Seminar
FMGR: Clark, John E

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,546.66	1,546.66	0.00	0.00
Total Direct Cost Expenditures	1,546.66	1,546.66	0.00	0.00
Total Fund: 63Z002 Org: PSCPCJ	**1,546.66**	**1,546.66**	**0.00**	**0.00**

Grant: 63Z003 - Govenor's Success Grant FY03

Active
Grant

PI: Tuveson, Robert A
Idc Waiver YES
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 63Z003 - Govenor's Success FY03
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 4/30/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	29,000.00	29,000.00	0.00	0.00
Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	0.00
Total Fund: 63Z003 Org: PSFA01	**29,000.00**	**29,000.00**	**0.00**	**0.00**

Grant: 63Z003 - Govenor's Success Grant FY03

Active
Grant

PI: Tuveson, Robert A
Idc Waiver YES
Sponsor: NH Higher Ed Assistance Foundation
Sponsor ID: CFDA #: NONE
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 65C004 - Gov. Success PSC Costshare FY03
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	29,000.00	29,000.00	0.00	0.00
Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	0.00
Total Fund: 65C004 Org: PSFA01	**29,000.00**	**29,000.00**	**0.00**	**0.00**

Grant: 63Z004 - Domestic Preparedness Equipment
Active

PI:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: GRANT # 2002X022 CFDA #:
FRAGRNT Start/End Date: 04/30/2003 - 07/30/2003

Fund: 63Z004 - Domestic Preparedness Equipment
FMGR: Clark, John E

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,960.50	5,960.50	0.00	0.00
Total Direct Cost Expenditures	5,960.50	5,960.50	0.00	0.00
Total Fund: 63Z004 Org: PSCP01	**5,960.50**	**5,960.50**	**0.00**	**0.00**

Grant: 63Z005 - 03-04 NH State Scholarship

Active
Grant

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 63Z005 - 03-04 NH State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	294,250.00	0.00	0.00	294,250.00
Total Direct Cost Expenditures	294,250.00	0.00	0.00	294,250.00
Total Fund: 63Z005 Org: PSFA01	**294,250.00**	**0.00**	**0.00**	**294,250.00**

Grant: 63Z006 - FY04 Governor's Success Grant
Active

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 65C006 - FY04 Gov Success Costshare
FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 65C006 Org: PSFA01	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 64B013 - Pemi Valley Habitat Humanity01

Active
Other

PI:	Tuveson, Robert A	Budget Controls	STDBUD
Sponsor:	Pemi-Valley Habitat for Humanity, Inc.	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/04/2001 - 09/30/2001		

Fund: 64B013 - Pemi Valley Habitat Humanity01
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	500.00	554.96	0.00	(54.96)
Fringe Benefits	50.00	0.00	0.00	50.00
Total Direct Cost Expenditures	550.00	554.96	0.00	(4.96)
Total Fund: 64B013 Org: PSFA01	**550.00**	**554.96**	**0.00**	**(4.96)**

Grant: 64B014 - Service-Learning Leadership 01

Active
Other

PI:	Potter, Teresa L			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2002				

Fund: 64B014 - Service-Learning Leadership 01
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,789.89	1,789.89	0.00	0.00
Fringe Benefits	100.80	100.80	0.00	0.00
Travel	3,661.31	5,181.06	0.00	(1,519.75)
Supplies	2,448.00	928.25	0.00	1,519.75
Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	(0.00)
Total Fund: 64B014 Org: PSHUCS	**8,000.00**	**8,000.00**	**0.00**	**(0.00)**

Grant: 64B024 - Campus Compact - Conklin
Active

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund: 64B024 - Campus Compact - Conklin
FMGR: Potter, Teresa L

Fund Information

Effective Date: 3/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Total Fund: 64B024 Org: PSHUPT	**1,000.00**	**0.00**	**0.00**	**1,000.00**

Grant: 64G002 - Conn. State Sholarship 2002-2003

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Connecticut, State of		Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 64G002 - Conn State Scholarship 2002-2003
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	1,750.00	0.00	(1,750.00)
Total Direct Cost Expenditures	0.00	1,750.00	0.00	(1,750.00)
Total Fund: 64G002 Org: PSFA01	**0.00**	**1,750.00**	**0.00**	**(1,750.00)**

Grant: 64G003 - Maine State Scholarship 2002-2003

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Maine, State of		Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 64G003 - Maine State Scholarship 2002-2003

FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	43,500.00	0.00	(43,500.00)
Total Direct Cost Expenditures	0.00	43,500.00	0.00	(43,500.00)
Total Fund: 64G003 Org: PSFA01	**0.00**	**43,500.00**	**0.00**	**(43,500.00)**

Grant: 64G004 - Mass. State Scholarship 2002-2003 Active

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Massachusetts, State of		Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 64G004 - Mass State Scholarship 2002-2003
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	36,900.00	0.00	(36,900.00)
Total Direct Cost Expenditures	0.00	36,900.00	0.00	(36,900.00)
Total Fund: 64G004 Org: PSFA01	**0.00**	**36,900.00**	**0.00**	**(36,900.00)**

Grant: 64G005 - Penn. State Scholarship 2002-2003

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of		Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 64G005 - Penn. State Scholarship 2002-2003
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	800.00	0.00	(800.00)
Total Direct Cost Expenditures	0.00	800.00	0.00	(800.00)
Total Fund: 64G005 Org: PSFA01	**0.00**	**800.00**	**0.00**	**(800.00)**

Grant: 64G006 - Rhode Island State Scholarship 2002 Active

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Rhode Island, State of		Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 64G006 - Rhode Island St Scholarship '02-03
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	26,437.00	0.00	(26,437.00)
Total Direct Cost Expenditures	0.00	26,437.00	0.00	(26,437.00)
Total Fund: 64G006 Org: PSFA01	**0.00**	**26,437.00**	**0.00**	**(26,437.00)**

Grant: 64G007 - Vermont State Scholarship 2002-2003

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Vermont, State of		Idc Waiver	YES
Sponsor ID:	NONE	CFDA #:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 64G007 - Vermont State Scholarship 2002-2003
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	89,325.00	0.00	(89,325.00)
Total Direct Cost Expenditures	0.00	89,325.00	0.00	(89,325.00)
Total Fund: 64G007 Org: PSFA01	**0.00**	**89,325.00**	**0.00**	**(89,325.00)**

Grant: 64G009 - 03-04 Conn. State Scholarship

Active
Grant

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 64G009 - 03-04 CT State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,200.00	0.00	0.00	3,200.00
Total Direct Cost Expenditures	3,200.00	0.00	0.00	3,200.00
Total Fund: 64G009 Org: PSFA01	**3,200.00**	**0.00**	**0.00**	**3,200.00**

Grant: 64G010 - 03-04 Maine State Scholarship

Active
Grant

PI: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 64G010 - 03-04 Maine State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 64G010 Org: PSFA01	**50,000.00**	**0.00**	**0.00**	**50,000.00**

Grant: 64G011 - 03-04 Mass. State Scholarship

Active
Grant

PI: Tuveson, Robert A
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 64G011 - 03-04 Mass State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 64G011 Org: PSFA01	**50,000.00**	**0.00**	**0.00**	**50,000.00**

Grant: 64G012 - 03-04 Rhode Island State Scholarhip

Active
Grant

PI: Tuveson, Robert A
Sponsor: Rhode Island, State of
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 64G012 - 03-04 RI State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Total Fund: 64G012 Org: PSFA01	**20,000.00**	**0.00**	**0.00**	**20,000.00**

Grant: 64G013 - 03-04 Vermont State Scholarship

Active
Grant

PI: Tuveson, Robert A
Sponsor: Vermont, State of
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 64G013 - 03-04 VT State Scholarship
FMGR: Tuveson, Robert A

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	90,000.00	0.00	0.00	90,000.00
Total Direct Cost Expenditures	90,000.00	0.00	0.00	90,000.00
Total Fund: 64G013 Org: PSFA01	**90,000.00**	**0.00**	**0.00**	**90,000.00**

Grant: 64G014 - 03-04 PA State Scholarship

Active
Grant

PI: Tuveson, Robert A
Sponsor: Pennsylvania, State of
Sponsor ID: NONE CFDA #:
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund: 64G014 - 03-04 PA State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	800.00	0.00	0.00	800.00
Total Direct Cost Expenditures	800.00	0.00	0.00	800.00
Total Fund: 64G014 Org: PSFA01	**800.00**	**0.00**	**0.00**	**800.00**

Grant: 64N036 - PEMI YOUTH CTR FY02

Active
Contract

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 64N036 - PEMI YOUTH CTR FY02
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	500.00	1,833.04	0.00	(1,333.04)
Total Direct Cost Expenditures	500.00	1,833.04	0.00	(1,333.04)
Total Fund: 64N036 Org: PSFA01	**500.00**	**1,833.04**	**0.00**	**(1,333.04)**

Grant: 64N038 - Second Comings Project

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002			

Fund: 64N038 - SECOND COMINGS PROJECT
FMGR:

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	500.00	280.99	0.00	219.01
Total Direct Cost Expenditures	500.00	280.99	0.00	219.01
Total Fund: 64N038 Org: PSFA01	**500.00**	**280.99**	**0.00**	**219.01**

Grant: 64N046 - Plymouth Chamber of Commerce Workst
Active

PI: Tuveson, Robert A
Sponsor: Plymouth Chamber Of Commerce
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 11/01/2002 - 06/30/2003

Fund: 64N046 - Plymouth Chamber of Commerce Workst
FMGR: Tuveson, Robert A

Fund Information

Effective Date: 11/1/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	300.00	0.00	0.00	300.00
Total Fund: 64N046 Org: PSFA01	**300.00**	**0.00**	**0.00**	**300.00**

Grant: 684000 - Connecticut State Scholarship0

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Connecticut, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684000 - Connecticut State Scholarship0
FMGR: Tuveson, Robert A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,250.00	2,000.00	0.00	1,250.00
Total Direct Cost Expenditures	3,250.00	2,000.00	0.00	1,250.00
Total Fund: 684000 Org: PSFA01	**3,250.00**	**2,000.00**	**0.00**	**1,250.00**

Grant: 684001 - Massachusetts St Scholarship01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Massachusetts, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684001 - Massachusetts St Scholarship01
FMGR: Tuveson, Robert A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	49,225.00	47,350.00	0.00	1,875.00
Total Direct Cost Expenditures	49,225.00	47,350.00	0.00	1,875.00
Total Fund: 684001 Org: PSFA01	**49,225.00**	**47,350.00**	**0.00**	**1,875.00**

Grant: 684002 - Maine St Scholarship 01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Maine, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684002 - Maine St Scholarship 01
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	47,000.00	45,750.00	0.00	1,250.00
Total Direct Cost Expenditures	47,000.00	45,750.00	0.00	1,250.00
Total Fund: 684002 Org: PSFA01	**47,000.00**	**45,750.00**	**0.00**	**1,250.00**

Grant: 684003 - New Hampshire St Scholarship01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684003 - New Hampshire St Scholarship01
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	140,000.00	131,500.00	0.00	8,500.00
Total Direct Cost Expenditures	140,000.00	131,500.00	0.00	8,500.00
Total Fund: 684003 Org: PSFA01	**140,000.00**	**131,500.00**	**0.00**	**8,500.00**

Grant: 684004 - Pennsylvania St Scholarship 01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Pennsylvania, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684004 - Pennsylvania St Scholarship 01
FMGR: Tuveson, Robert A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	2,000.00	1,200.00	0.00	800.00
Total Direct Cost Expenditures	2,000.00	1,200.00	0.00	800.00
Total Fund: 684004 Org: PSFA01	**2,000.00**	**1,200.00**	**0.00**	**800.00**

Grant: 684005 - Rhode Island St Scholarship 01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Rhode Island, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684005 - Rhode Island St Scholarship 01
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	20,000.00	11,325.00	0.00	8,675.00
Total Direct Cost Expenditures	20,000.00	11,325.00	0.00	8,675.00
Total Fund: 684005 Org: PSFA01	**20,000.00**	**11,325.00**	**0.00**	**8,675.00**

Grant: 684006 - Vermont St Scholarship 01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Vermont, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 08/31/2000			

Fund: 684006 - Vermont St Scholarship 01
FMGR: Tuveson, Robert A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	98,375.00	97,325.00	0.00	1,050.00
Total Direct Cost Expenditures	98,375.00	97,325.00	0.00	1,050.00
Total Fund: 684006 Org: PSFA01	**98,375.00**	**97,325.00**	**0.00**	**1,050.00**

Grant: 684007 - Pell Grant Fy01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684007 - Pell Grant Fy01
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,551,852.30	0.00	0.00	1,551,852.30
Tuition/Participant Support	0.00	1,551,852.30	0.00	(1,551,852.30)
Total Direct Cost Expenditures	1,551,852.30	1,551,852.30	0.00	0.00
Total Fund: 684007 Org: PSFA01	**1,551,852.30**	**1,551,852.30**	**0.00**	**0.00**

Grant: 684008 - Workstudy Program 01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P033A002521	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684008 - Workstudy Program 01
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	454,366.00	357,469.38	0.00	96,896.62
Other	(96,822.00)	66.00	0.00	(96,888.00)
Accounts Not Coded to AGRT110 Attribute	96,822.00	96,822.00	0.00	0.00
Total Direct Cost Expenditures	454,366.00	454,357.38	0.00	8.62
Total Fund: 684008 Org: PSFA01	**454,366.00**	**454,357.38**	**0.00**	**8.62**

Grant: 684009 - Supplemental Edvc Opportun 01

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P007A002521	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684009 - Supplemental Edvc Opportun 01
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	566,229.00	0.00	0.00	566,229.00
Tuition/Participant Support	0.00	566,229.00	0.00	(566,229.00)
Total Direct Cost Expenditures	566,229.00	566,229.00	0.00	0.00
Total Fund: 684009 Org: PSFA01	**566,229.00**	**566,229.00**	**0.00**	**0.00**

Grant: 684011 - Pell Admin 2000-2001

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO38A002521	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001			

Fund: 684011 - Pell Admin 2000-2001
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	4,145.00	4,090.00	0.00	55.00
Total Direct Cost Expenditures	4,145.00	4,090.00	0.00	55.00
Total Fund: 684011 Org: PSFA01	**4,145.00**	**4,090.00**	**0.00**	**55.00**

Grant: 684012 - Mass State Scholarship

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Massachusetts, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991			

Fund: 684012 - Mass State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	126,950.00	126,950.00	0.00	0.00
Total Direct Cost Expenditures	126,950.00	126,950.00	0.00	0.00
Total Fund: 684012 Org: PSFA01	**126,950.00**	**126,950.00**	**0.00**	**0.00**

Grant: 684013 - Maine State Scholarship
Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Maine, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991			

Fund: 684013 - Maine State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	30,500.00	30,500.00	0.00	0.00
Total Direct Cost Expenditures	30,500.00	30,500.00	0.00	0.00
Total Fund: 684013 Org: PSFA01	**30,500.00**	**30,500.00**	**0.00**	**0.00**

Grant: 684014 - NH State Scholarship

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991			

Fund: 684014 - NH State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	72,000.00	71,000.00	0.00	1,000.00
Total Direct Cost Expenditures	72,000.00	71,000.00	0.00	1,000.00
Total Fund: 684014 Org: PSFA01	**72,000.00**	**71,000.00**	**0.00**	**1,000.00**

Grant: 684015 - Ri State Scholarship

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Rhode Island, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991			

Fund: 684015 - Ri State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	45,000.00	37,300.00	0.00	7,700.00
Total Direct Cost Expenditures	45,000.00	37,300.00	0.00	7,700.00
Total Fund: 684015 Org: PSFA01	**45,000.00**	**37,300.00**	**0.00**	**7,700.00**

Grant: 684016 - Vt State Scholarship

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Vermont, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991			

Fund: 684016 - Vt State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	74,000.00	65,345.00	0.00	8,655.00
Total Direct Cost Expenditures	74,000.00	65,345.00	0.00	8,655.00
Total Fund: 684016 Org: PSFA01	**74,000.00**	**65,345.00**	**0.00**	**8,655.00**

Grant: 684019 - Pell Grant 99

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P83992	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999			

Fund: 684019 - Pell Grant 99
FMGR: Tuveson, Robert A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,586,302.00	0.00	0.00	1,586,302.00
Tuition/Participant Support	0.00	1,586,301.10	0.00	(1,586,301.10)
Total Direct Cost Expenditures	1,586,302.00	1,586,301.10	0.00	0.90
Total Fund: 684019 Org: PSFA01	**1,586,302.00**	**1,586,301.10**	**0.00**	**0.90**

Grant: 684021 - Supplemental Educ Opporunity99

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999			

Fund: 684021 - Supplemental Educ Opporunity99
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	487,282.00	0.00	0.00	487,282.00
Tuition/Participant Support	0.00	487,281.06	0.00	(487,281.06)
Total Direct Cost Expenditures	487,282.00	487,281.06	0.00	0.94
Total Fund: 684021 Org: PSFA01	**487,282.00**	**487,281.06**	**0.00**	**0.94**

Grant: 684035 - Supplemental Educ Opportunity

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P007A012521	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684035 - Supplemental Educ Opportunity
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	365,350.00	15,797.00	0.00	349,553.00
Tuition/Participant Support	58,593.38	408,146.38	0.00	(349,553.00)
Total Direct Cost Expenditures	423,943.38	423,943.38	0.00	0.00
Total Fund: 684035 Org: PSFA01	**423,943.38**	**423,943.38**	**0.00**	**0.00**

Grant: 684036 - Federal Workstudy 02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P033A012521	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684036 - Federal Workstudy 02
FMGR:

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	413,474.00	352,691.02	0.00	60,782.98
Supplies	0.00	39,747.00	0.00	(39,747.00)
Other	0.00	57,857.00	0.00	(57,857.00)
Total Direct Cost Expenditures	413,474.00	450,295.02	0.00	(36,821.02)
Total Fund: 684036 Org: PSFA01	**413,474.00**	**450,295.02**	**0.00**	**(36,821.02)**

Grant: 684037 - Pell Administration Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	P038A012521	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684037 - Pell Administration Fy02
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	4,190.00	4,190.00	0.00	0.00
Total Direct Cost Expenditures	4,190.00	4,190.00	0.00	0.00
Total Fund: 684037 Org: PSFA01	**4,190.00**	**4,190.00**	**0.00**	**0.00**

Grant: 684038 - Pell Grant Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684038 - Pell Grant Fy02
FMGR:

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,789,760.99	1,789,760.99	0.00	0.00
Total Direct Cost Expenditures	1,789,760.99	1,789,760.99	0.00	0.00
Total Fund: 684038 Org: PSFA01	**1,789,760.99**	**1,789,760.99**	**0.00**	**0.00**

Grant: 684039 - Conn State Scholarship Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Connecticut, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684039 - Conn State Scholarship Fy02
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,250.00	2,500.00	0.00	750.00
Total Direct Cost Expenditures	3,250.00	2,500.00	0.00	750.00
Total Fund: 684039 Org: PSFA01	**3,250.00**	**2,500.00**	**0.00**	**750.00**

Grant: 684040 - Mass State Scholarship Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Massachusetts, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684040 - Mass State Scholarship Fy02
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	49,000.00	39,075.00	0.00	9,925.00
Total Direct Cost Expenditures	49,000.00	39,075.00	0.00	9,925.00
Total Fund: 684040 Org: PSFA01	**49,000.00**	**39,075.00**	**0.00**	**9,925.00**

Grant: 684041 - Vermont State Scholarship Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Vermont, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684041 - Vermont State Scholarship Fy02
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	98,000.00	68,325.00	0.00	29,675.00
Total Direct Cost Expenditures	98,000.00	68,325.00	0.00	29,675.00
Total Fund: 684041 Org: PSFA01	**98,000.00**	**68,325.00**	**0.00**	**29,675.00**

Grant: 684042 - Penn State Scholarship Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Pennsylvania, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684042 - Penn State Scholarship Fy02
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	2,000.00	1,400.00	0.00	600.00
Total Direct Cost Expenditures	2,000.00	1,400.00	0.00	600.00
Total Fund: 684042 Org: PSFA01	**2,000.00**	**1,400.00**	**0.00**	**600.00**

Grant: 684043 - Maine State Scholarship Fy02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Maine, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684043 - Maine State Scholarship Fy02
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	47,000.00	54,375.00	0.00	(7,375.00)
Total Direct Cost Expenditures	47,000.00	54,375.00	0.00	(7,375.00)
Total Fund: 684043 Org: PSFA01	**47,000.00**	**54,375.00**	**0.00**	**(7,375.00)**

Grant: 684044 - Rhode Island State Scholarship

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	Rhode Island, State of		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684044 - Rhode Island State Scholarship
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	20,000.00	21,694.00	0.00	(1,694.00)
Total Direct Cost Expenditures	20,000.00	21,694.00	0.00	(1,694.00)
Total Fund: 684044 Org: PSFA01	**20,000.00**	**21,694.00**	**0.00**	**(1,694.00)**

Grant: 684045 - NH STATE SCHOLARSHIP FY02

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	A110
Sponsor:	NH Department of Education		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 684045 - NH STATE SCHOLARSHIP FY02
FMGR:

Fund Information

Effective Date:	4/29/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	142,000.00	317,750.00	0.00	(175,750.00)
Total Direct Cost Expenditures	142,000.00	317,750.00	0.00	(175,750.00)
Total Fund: 684045 Org: PSFA01	**142,000.00**	**317,750.00**	**0.00**	**(175,750.00)**

Grant: 684048 - Supp. Educ. Opportunity FY03

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Idc Waiver	YES
Sponsor ID:	P007A022521	CFDA #: 84.033		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 684048 - Supplemental Educ. Opportunity FY 0
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	6/14/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	487,133.00	365,349.55	0.00	121,783.45
Total Direct Cost Expenditures	487,133.00	365,349.55	0.00	121,783.45
Total Fund: 684048 Org: PSFA01	**487,133.00**	**365,349.55**	**0.00**	**121,783.45**

Grant: 684049 - PELL Grant FY03

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Idc Waiver	YES
Sponsor ID:	P063P021802	CFDA #: 84.033		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 684049 - PELL Grant GY 03
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	6/14/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,881,052.23	1,865,378.34	0.00	15,673.89
Total Direct Cost Expenditures	1,881,052.23	1,865,378.34	0.00	15,673.89
Total Fund: 684049 Org: PSFA01	**1,881,052.23**	**1,865,378.34**	**0.00**	**15,673.89**

Grant: 684050 - Federal Workstudy FY03

Active
Grant

PI:	Tuveson, Robert A		Budget Controls	STDBUD
Sponsor:	US ED, Department of Education		Idc Waiver	YES
Sponsor ID:	P033A022521	CFDA #: 84.033		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003			

Fund: 684050 - Federal Workstudy FY03
FMGR: Tuveson, Robert A

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	413,474.00	384,203.67	0.00	29,270.33
Total Direct Cost Expenditures	413,474.00	384,203.67	0.00	29,270.33
Total Fund: 684050 Org: PSFA01	**413,474.00**	**384,203.67**	**0.00**	**29,270.33**

Grant: 147202 - NSF Fellowship M. White

Not Fully Executed
Grant

PI:	Richards, Harry J		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	NO
Sponsor ID:	DGE-0237004	CFDA #: 47.076	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147202 - NSF Fellowship M White
FMGR: Richards, Harry J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	21,500.00	0.00	(21,500.00)
Fringe Benefits	0.00	440.75	0.00	(440.75)
Supplies	0.00	4,956.28	0.00	(4,956.28)
Tuition/Participant Support	59,500.00	0.00	0.00	59,500.00
Total Direct Cost Expenditures	59,500.00	26,897.03	0.00	32,602.97
Total Fund: 147202 Org: UAGADM	**59,500.00**	**26,897.03**	**0.00**	**32,602.97**

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CAUS - Undistributed Sals for Acad Affairs

FMGR: Hamer, Nancy J S

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	113,513.86	(113,513.86)
Fringe Benefits	0.00	0.00	45,973.11	(45,973.11)
Total Direct Cost Expenditures	0.00	0.00	159,486.97	(159,486.97)
Total Fund: 15CAUS Org: UAGMCN	**0.00**	**0.00**	**159,486.97**	**(159,486.97)**

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia, Alison Kolbe		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCPYAP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	2,637.58	0.00	(2,637.58)
Total Direct Cost Expenditures	0.00	2,637.58	0.00	(2,637.58)
Indirect Costs	0.00	211.01	0.00	(211.01)
Total Indirect Cost Expenditures	0.00	211.01	0.00	(211.01)
Total Fund: 184074 Org: UAGMCN	**0.00**	**2,848.59**	**0.00**	**(2,848.59)**

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia, Alison Kolbe		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 184087 - 2000 McNair Graduate Opportunity Pr
FMGR: Henley, Antonio

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAGMCN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	120,564.00	80,104.81	9,629.14	30,830.05
Fringe Benefits	40,205.00	28,672.60	808.84	10,723.56
Travel	3,900.00	2,312.28	0.00	1,587.72
Equipment	0.00	0.00	0.00	0.00
Supplies	18,864.00	11,059.01	2,601.47	5,203.52
Tuition/Participant Support	72,194.00	14,780.05	0.00	57,413.95
Total Direct Cost Expenditures	255,727.00	136,928.75	13,039.45	105,758.80
Indirect Costs	14,683.00	9,771.75	0.00	4,911.25
Total Indirect Cost Expenditures	14,683.00	9,771.75	0.00	4,911.25
Total Fund: 184087 Org: UAGMCN	**270,410.00**	**146,700.50**	**13,039.45**	**110,670.05**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LA024	7/3/2003	1	718000	Telecom-General	2,837.40	2,601.47	UNH Telecom

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003			

Fund: 184047 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	510.00	0.00	(510.00)
Total Direct Cost Expenditures	0.00	510.00	0.00	(510.00)
Indirect Costs	0.00	51.00	0.00	(51.00)
Total Indirect Cost Expenditures	0.00	51.00	0.00	(51.00)
Total Fund: 184047 Org: UAGMCN	**0.00**	**561.00**	**0.00**	**(561.00)**

Grant: 13E053 - Reading Recovery Training

Active
Grant

PI:	McCaffery, Robert P.		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	34013	CFDA #: 84.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	08/12/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E053 - Reading Recovery Training
FMGR: McCaffery, Robert P.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/12/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAHCRM	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,259.00	0.00	0.00	1,259.00
Supplies	4,681.00	270.62	0.00	4,410.38
Total Direct Cost Expenditures	5,940.00	270.62	0.00	5,669.38
Indirect Costs	475.20	21.65	0.00	453.55
Total Indirect Cost Expenditures	475.20	21.65	0.00	453.55
Total Fund: 13E053 Org: UAHCRM	**6,415.20**	**292.27**	**0.00**	**6,122.93**

Grant: 14N196 - NH TEachers as Scholars Program

Active
Grant

PI:	Murphy, William F	Approved For Admin	BOTH
Sponsor:	Woodrow Wilson National Fellowship Foundation	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N196 - New Hampshire Teachers as Scholars
FMGR: Murphy, William F

Fund Information		**Fund Indirect Cost Information**
Effective Date:	1/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,500.00	5,200.00	0.00	2,300.00
Fringe Benefits	630.00	432.40	0.00	197.60
Supplies	6,870.00	6,636.54	0.00	233.46
Total Direct Cost Expenditures	15,000.00	12,268.94	0.00	2,731.06
Total Fund: 14N196 Org: UAHCEP	**15,000.00**	**12,268.94**	**0.00**	**2,731.06**

Grant: 14N196 - NH TEachers as Scholars Program

Active
Grant

PI:	Murphy, William F	Approved For Admin	BOTH
Sponsor:	Woodrow Wilson National Fellowship Foundation	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C233 - New Hampshire Teachers as Scholars
FMGR: Murphy, William F

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,500.00	3,000.00	0.00	7,500.00
Fringe Benefits	3,170.00	246.00	0.00	2,924.00
Supplies	3,242.82	1,724.06	(176.25)	1,695.01
Total Direct Cost Expenditures	16,912.82	4,970.06	(176.25)	12,119.01
Total Fund: 15C233 Org: UAHCEP	**16,912.82**	**4,970.06**	**(176.25)**	**12,119.01**

Grant: 14N286 - Childhood Obesity Conference

Active
Grant

PI:	Burton, Janis A		Approved For Admin	SUPPLY
Sponsor:	Endowment for Health, Inc.		Approved For Preaward	NO
Sponsor ID:	1286	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	02/21/2003 - 05/21/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N286 - Childhood Obesity Conference
FMGR: Burton, Janis A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/21/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UAHCJB	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,045.00	1,045.00	0.00	0.00
Supplies	3,500.00	3,500.00	0.00	0.00
Total Direct Cost Expenditures	4,545.00	4,545.00	0.00	0.00
Indirect Costs	455.00	454.50	0.00	0.50
Total Indirect Cost Expenditures	455.00	454.50	0.00	0.50
Total Fund: 14N286 Org: UAHCJB	**5,000.00**	**4,999.50**	**0.00**	**0.50**

Grant: 14N286 - Childhood Obesity Conference

Active
Grant

PI:	Burton, Janis A		Approved For Admin	SUPPLY
Sponsor:	Endowment for Health, Inc.		Approved For Preaward	NO
Sponsor ID:	1286	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	02/21/2003 - 05/21/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C319 - Childhood Obesity Conference

FMGR: Burton, Janis A

Fund Information

Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	358.00	0.00	0.00	358.00
Fringe Benefits	142.00	0.00	0.00	142.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 15C319 Org: UAHCJB	**500.00**	**0.00**	**0.00**	**500.00**

Grant: 112065 - Partnership for Peace

Active
Contract

PI:	Howard, Theodore E		Approved For Admin	NONE
Sponsor:	US DOD, Army		Approved For Preaward	YES
Sponsor ID:	DASW01-02-H-001	CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2003 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112065 - Partnership for Peace--ARMY
FMGR: Howard, Theodore E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UACIEP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	0.00	0.00	1,000.00
Fringe Benefits	82.00	0.00	0.00	82.00
Travel	620.00	230.40	0.00	389.60
Supplies	4,718.00	3,129.15	0.00	1,588.85
Contractual	131,558.00	131,558.00	0.00	0.00
Total Direct Cost Expenditures	137,978.00	134,917.55	0.00	3,060.45
Indirect Costs	8,169.00	7,313.41	0.00	855.59
Total Indirect Cost Expenditures	8,169.00	7,313.41	0.00	855.59
Total Fund: 112065 Org: UACIEP	**146,147.00**	**142,230.96**	**0.00**	**3,916.04**

Grant: 13Z047 - 2001-2002 NH State Grant

Active
Grant

PI:	Allen, Susan K	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund: 13Z047 - 2001-2002 NH State Grant
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	688,250.00	768,750.00	0.00	(80,500.00)
Total Direct Cost Expenditures	688,250.00	768,750.00	0.00	(80,500.00)
Total Fund: 13Z047 Org: UAFAOP	**688,250.00**	**768,750.00**	**0.00**	**(80,500.00)**

Grant: 13Z051 - 2002-2003 NH State Grant

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z051 - 2002-2003 NH State Grant
FMGR: Allen, Susan K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	688,250.00	777,250.00	0.00	(89,000.00)
Total Direct Cost Expenditures	688,250.00	777,250.00	0.00	(89,000.00)
Total Fund: 13Z051 Org: UAFAOP	**688,250.00**	**777,250.00**	**0.00**	**(89,000.00)**

Grant: 13Z052 - 2002-2003 NH State Repayment

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z052 - 2002-2003 NH State Repayment
FMGR: Allen, Susan K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z052 Org: UAFAOP	**500.00**	**0.00**	**0.00**	**500.00**

Grant: 13Z059 - 2003-2004 NH State Grant

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z059 - 2003-2004 NH State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/26/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	800,000.00	0.00	0.00	800,000.00
Total Direct Cost Expenditures	800,000.00	0.00	0.00	800,000.00
Total Fund: 13Z059 Org: UAFAOP	**800,000.00**	**0.00**	**0.00**	**800,000.00**

Grant: 13Z060 - 2003-2004 NH State Repayment

Active
Grant

PI:	Allen, Susan K	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 13Z060 - 2003-2004 NH State Repayment
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/26/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	500.00	0.00	0.00	500.00
Total Fund: 13Z060 Org: UAFAOP	**500.00**	**0.00**	**0.00**	**500.00**

Grant: 14G088 - 2001-2002 RI State Grant

Active
Grant

PI:	Allen, Susan K		Budget Controls	STDBUD
Sponsor:	Rhode Island, State of		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 14G088 - 2001-2002 RI State Grant
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	50,000.00	31,375.00	0.00	18,625.00
Total Direct Cost Expenditures	50,000.00	31,375.00	0.00	18,625.00
Total Fund: 14G088 Org: UAFAOP	**50,000.00**	**31,375.00**	**0.00**	**18,625.00**

Grant: 14G090 - 2001-2002 PA State Grant

Active
Grant

PI:	Allen, Susan K		Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 14G090 - 2001-2002 PA State Grant
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	7,000.00	6,600.00	0.00	400.00
Total Direct Cost Expenditures	7,000.00	6,600.00	0.00	400.00
Total Fund: 14G090 Org: UAFAOP	**7,000.00**	**6,600.00**	**0.00**	**400.00**

Grant: 14G102 - 2002-2003 MA State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G102 - 2002-2003 MA State Grant

FMGR: Allen, Susan K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530110	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	200,000.00	90,800.00	0.00	109,200.00
Total Direct Cost Expenditures	200,000.00	90,800.00	0.00	109,200.00
Total Fund: 14G102 Org: UAFAOP	**200,000.00**	**90,800.00**	**0.00**	**109,200.00**

Grant: 14G103 - 2002-2003 VT State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Vermont, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G103 - 2002-2003 VT State Grant

FMGR: Allen, Susan K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530110	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	91,000.00	88,625.00	0.00	2,375.00
Total Direct Cost Expenditures	91,000.00	88,625.00	0.00	2,375.00
Total Fund: 14G103 Org: UAFAOP	**91,000.00**	**88,625.00**	**0.00**	**2,375.00**

Grant: 14G104 - 2002-2003 RI State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Rhode Island, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G104 - 2002-2003 RI State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	50,000.00	38,075.00	0.00	11,925.00
Total Direct Cost Expenditures	50,000.00	38,075.00	0.00	11,925.00
Total Fund: 14G104 Org: UAFAOP	**50,000.00**	**38,075.00**	**0.00**	**11,925.00**

Grant: 14G105 - 2002-2003 CT State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Connecticut, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G105 - 2002-2003 CT State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	22,000.00	14,500.00	0.00	7,500.00
Total Direct Cost Expenditures	22,000.00	14,500.00	0.00	7,500.00
Total Fund: 14G105 Org: UAFAOP	**22,000.00**	**14,500.00**	**0.00**	**7,500.00**

Grant: 14G106 - 2002-2003 PA State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Pennsylvania, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G106 - 2002-2003 PA State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	7,000.00	7,320.00	0.00	(320.00)
Total Direct Cost Expenditures	7,000.00	7,320.00	0.00	(320.00)
Total Fund: 14G106 Org: UAFAOP	**7,000.00**	**7,320.00**	**0.00**	**(320.00)**

Grant: 14G107 - 2002-2003 ME State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Maine, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G107 - 2002-2003 ME State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date:	6/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	165,500.00	87,375.00	0.00	78,125.00
Total Direct Cost Expenditures	165,500.00	87,375.00	0.00	78,125.00
Total Fund: 14G107 Org: UAFAOP	**165,500.00**	**87,375.00**	**0.00**	**78,125.00**

Grant: 14G108 - 2002-2003 MD State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Maryland, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G108 - 2002-2003 MD State Grant

FMGR: Allen, Susan K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530110	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G108 Org: UAFAOP	**5,000.00**	**0.00**	**0.00**	**5,000.00**

Grant: 14G109 - 2002-2003 DE State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Delaware, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G109 - 2002-2003 DE State Grant

FMGR: Allen, Susan K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530110	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G109 Org: UAFAOP	**3,100.00**	**0.00**	**0.00**	**3,100.00**

Grant: 14G117 - 2003-2004 MA State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Massachusetts, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G117 - 2003-2004 MA State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	200,000.00	0.00	0.00	200,000.00
Total Direct Cost Expenditures	200,000.00	0.00	0.00	200,000.00
Total Fund: 14G117 Org: UAFAOP	**200,000.00**	**0.00**	**0.00**	**200,000.00**

Grant: 14G118 - 2003-2004 VT State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Vermont, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G118 - 2003-2004 VT State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	91,100.00	0.00	0.00	91,100.00
Total Direct Cost Expenditures	91,100.00	0.00	0.00	91,100.00
Total Fund: 14G118 Org: UAFAOP	**91,100.00**	**0.00**	**0.00**	**91,100.00**

Grant: 14G119 - 2003-2004 RI State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Rhode Island, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G119 - 2003-2004 RI State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 14G119 Org: UAFAOP	**50,000.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14G120 - 2003-2004 CT State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Connecticut, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G120 - 2003-2004 CT State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	22,000.00	0.00	0.00	22,000.00
Total Direct Cost Expenditures	22,000.00	0.00	0.00	22,000.00
Total Fund: 14G120 Org: UAFAOP	**22,000.00**	**0.00**	**0.00**	**22,000.00**

Grant: 14G121 - 2003-2004 PA State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Pennsylvania, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G121 - 2003-2004 PA State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 14G121 Org: UAFAOP	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 14G122 - 2003-2004 ME State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Maine, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G122 - 2003-2004 ME State Grant

FMGR: Allen, Susan K

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	165,500.00	0.00	0.00	165,500.00
Total Direct Cost Expenditures	165,500.00	0.00	0.00	165,500.00
Total Fund: 14G122 Org: UAFAOP	**165,500.00**	**0.00**	**0.00**	**165,500.00**

Grant: 14G123 - 2003-2004 MD State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Maryland, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G123 - 2003-2004 MD State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14G123 Org: UAFAOP	**5,000.00**	**0.00**	**0.00**	**5,000.00**

Grant: 14G124 - 2003-2004 DE State Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	Delaware, State of		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14G124 - 2003-2004 DE State Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,100.00	0.00	0.00	3,100.00
Total Direct Cost Expenditures	3,100.00	0.00	0.00	3,100.00
Total Fund: 14G124 Org: UAFAOP	**3,100.00**	**0.00**	**0.00**	**3,100.00**

Grant: 14N125 - Future Psychology Faculty

Active
Grant

PI:	Benassi, Victor A	Budget Controls	STDBUD
Sponsor:	American Psychological Association	Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003		

Fund: 14N125 - Future Psychology Faculty
FMGR: Benassi, Victor A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	0.00	0.00	6,000.00
Fringe Benefits	504.00	0.00	0.00	504.00
Travel	13,500.00	21,102.38	0.00	(7,602.38)
Supplies	8,996.00	744.99	0.00	8,251.01
Total Direct Cost Expenditures	29,000.00	21,847.37	0.00	7,152.63
Total Fund: 14N125 Org: UAPRVB	**29,000.00**	**21,847.37**	**0.00**	**7,152.63**

Grant: 14N125 - Future Psychology Faculty

Active
Grant

PI:	Benassi, Victor A	Budget Controls	STDBUD
Sponsor:	American Psychological Association	Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003		

Fund: 15C145 - Future Psychology Faculty /Cost Sh

FMGR: Benassi, Victor A

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,882.00	5,882.00	0.00	0.00
Fringe Benefits	2,118.00	2,175.96	0.00	(57.96)
Total Direct Cost Expenditures	8,000.00	8,057.96	0.00	(57.96)
Total Fund: 15C145 Org: UAPRVB	**8,000.00**	**8,057.96**	**0.00**	**(57.96)**

Grant: 14N125 - Future Psychology Faculty

Active
Grant

PI:	Benassi, Victor A	Budget Controls	STDBUD
Sponsor:	American Psychological Association	Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003		

Fund: 15H144 - Future Psychology Faculty
FMGR: Benassi, Victor A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	10,000.00	10,000.00	0.00	0.00
Supplies	2,000.00	1,457.85	0.00	542.15
Total Direct Cost Expenditures	12,000.00	11,457.85	0.00	542.15
Total Fund: 15H144 Org: UAPRVB	**12,000.00**	**11,457.85**	**0.00**	**542.15**

Grant: 15C162 - UNH Undistributed Salaries
Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CAUS - Undistributed Sals for Acad Affairs
FMGR: Hamer, Nancy J S

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	39,100.09	(39,100.09)
Fringe Benefits	0.00	0.00	15,835.54	(15,835.54)
Total Direct Cost Expenditures	0.00	0.00	54,935.63	(54,935.63)
Total Fund: 15CAUS Org: UAADVI	**0.00**	**0.00**	**54,935.63**	**(54,935.63)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	124,076.30	(124,076.30)
Fringe Benefits	0.00	0.00	50,250.90	(50,250.90)
Total Direct Cost Expenditures	0.00	0.00	174,327.20	(174,327.20)
Total Fund: 15CAUS Org: UACARX	**0.00**	**0.00**	**174,327.20**	**(174,327.20)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	254,349.96	(254,349.96)
Fringe Benefits	0.00	0.00	103,011.74	(103,011.74)
Total Direct Cost Expenditures	0.00	0.00	357,361.70	(357,361.70)
Total Fund: 15CAUS Org: UATALS	**0.00**	**0.00**	**357,361.70**	**(357,361.70)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	120,515.03	(120,515.03)
Fringe Benefits	0.00	0.00	48,808.59	(48,808.59)
Total Direct Cost Expenditures	0.00	0.00	169,323.62	(169,323.62)
Total Fund: 15CAUS Org: UAUPWB	**0.00**	**0.00**	**169,323.62**	**(169,323.62)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	31,999.79	(31,999.79)
Fringe Benefits	0.00	0.00	12,959.91	(12,959.91)
Total Direct Cost Expenditures	0.00	0.00	44,959.70	(44,959.70)
Total Fund: 15CAUS Org: UAUROP	**0.00**	**0.00**	**44,959.70**	**(44,959.70)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	42,659.89	(42,659.89)
Fringe Benefits	0.00	0.00	17,277.26	(17,277.26)
Total Direct Cost Expenditures	0.00	0.00	59,937.15	(59,937.15)
Total Fund: 15CAUS Org: UAWCTR	**0.00**	**0.00**	**59,937.15**	**(59,937.15)**

Grant: 184020 - Educational Talent Search

Active
Grant

PI:	Johns, Marsha M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002			

Fund: 184020 - Educational Talent Search
FMGR: Johns, Marsha M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENMJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	255,574.90	255,510.40	0.00	64.50
Fringe Benefits	69,124.49	69,124.49	0.00	0.00
Travel	33,349.00	34,329.70	0.00	(980.70)
Equipment	0.00	2,998.00	0.00	(2,998.00)
Supplies	22,669.41	18,690.71	0.00	3,978.70
Total Direct Cost Expenditures	380,717.80	380,653.30	0.00	64.50
Indirect Costs	30,455.76	30,450.60	0.00	5.16
Total Indirect Cost Expenditures	30,455.76	30,450.60	0.00	5.16
Total Fund: 184020 Org: UAENMJ	**411,173.56**	**411,103.90**	**0.00**	**69.66**

Grant: 184020 - Educational Talent Search

Active
Grant

PI:	Johns, Marsha M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002			

Fund: 184021 - Educational Talent Ssearch

FMGR: Johns, Marsha M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENMJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	267,829.28	267,829.28	0.00	0.00
Fringe Benefits	73,791.39	74,006.95	0.00	(215.56)
Travel	32,535.00	30,668.02	0.00	1,866.98
Supplies	13,426.53	15,028.42	0.00	(1,601.89)
Total Direct Cost Expenditures	387,582.20	387,532.67	0.00	49.53
Indirect Costs	31,008.24	31,001.13	0.00	7.11
Total Indirect Cost Expenditures	31,008.24	31,001.13	0.00	7.11
Total Fund: 184021 Org: UAENMJ	**418,590.44**	**418,533.80**	**0.00**	**56.64**

Grant: 184020 - Educational Talent Search

Active
Grant

PI:	Johns, Marsha M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002			

Fund: 184022 - Educational Talent Search

FMGR: Johns, Marsha M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENMJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	251,456.95	251,456.95	0.00	0.00
Fringe Benefits	56,927.60	56,927.59	0.00	0.01
Travel	31,467.00	33,088.53	0.00	(1,621.53)
Equipment	10,185.00	10,185.00	0.00	0.00
Supplies	22,402.45	20,779.94	0.00	1,622.51
Total Direct Cost Expenditures	372,439.00	372,438.01	0.00	0.99
Indirect Costs	29,795.00	29,790.34	0.00	4.66
Total Indirect Cost Expenditures	29,795.00	29,790.34	0.00	4.66
Total Fund: 184022 Org: UAENMJ	**402,234.00**	**402,228.35**	**0.00**	**5.65**

Grant: 184020 - Educational Talent Search

Active
Grant

PI:	Johns, Marsha M		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002			

Fund: 184073 - EDUCATIONAL TALENT SSEARCH
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENMJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	281,104.00	275,269.63	0.00	5,834.37
Fringe Benefits	78,054.00	77,013.67	0.00	1,040.33
Travel	33,167.00	37,911.69	0.00	(4,744.69)
Supplies	24,215.00	25,243.57	0.00	(1,028.57)
Total Direct Cost Expenditures	416,540.00	415,438.56	0.00	1,101.44
Indirect Costs	33,322.00	33,228.80	0.00	93.20
Total Indirect Cost Expenditures	33,322.00	33,228.80	0.00	93.20
Total Fund: 184073 Org: UAENMJ	**449,862.00**	**448,667.36**	**0.00**	**1,194.64**

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon, Daniel P		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184003 - UNH Upward Bound Program
FMGR: Gordon, Daniel P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	215,897.00	215,751.80	0.00	145.20
Fringe Benefits	57,649.00	57,647.35	0.00	1.65
Travel	16,477.16	16,723.52	0.00	(246.36)
Supplies	37,463.80	36,940.84	0.00	522.96
Tuition/Participant Support	66,780.75	66,735.75	0.00	45.00
Total Direct Cost Expenditures	394,267.71	393,799.26	0.00	468.45
Indirect Costs	25,816.98	25,423.24	0.00	393.74
Total Indirect Cost Expenditures	25,816.98	25,423.24	0.00	393.74
Total Fund: 184003 Org: UAENDG	**420,084.69**	**419,222.50**	**0.00**	**862.19**

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon, Daniel P		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184030 - UNH Upward Bond
FMGR: Gordon, Daniel P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UAENDG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	219,965.58	219,965.58	0.00	0.00
Fringe Benefits	56,226.60	56,226.63	0.00	(0.03)
Travel	4,416.00	4,945.82	0.00	(529.82)
Supplies	21,681.17	21,151.35	0.00	529.82
Tuition/Participant Support	74,201.83	74,201.80	0.00	0.03
Total Direct Cost Expenditures	376,491.18	376,491.18	0.00	0.00
Indirect Costs	24,181.50	24,181.50	0.00	0.00
Total Indirect Cost Expenditures	24,181.50	24,181.50	0.00	0.00
Total Fund: 184030 Org: UAENDG	**400,672.68**	**400,672.68**	**0.00**	**0.00**

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon, Daniel P		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184071 - UNH Upward Bound Program
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	218,132.00	220,284.40	0.00	(2,152.40)
Fringe Benefits	60,165.00	60,042.26	0.00	122.74
Travel	15,004.00	19,601.92	0.00	(4,597.92)
Supplies	27,207.00	25,541.74	0.00	1,665.26
Tuition/Participant Support	71,459.10	66,500.15	0.00	4,958.95
Total Direct Cost Expenditures	391,967.10	391,970.47	0.00	(3.37)
Indirect Costs	26,041.00	25,637.17	0.00	403.83
Total Indirect Cost Expenditures	26,041.00	25,637.17	0.00	403.83
Total Fund: 184071 Org: UAENDG	**418,008.10**	**417,607.64**	**0.00**	**400.46**

Grant: 184030 - UNH Upward Bond

Active
Grant

PI:	Gordon, Daniel P		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184076 - Upward Bound Program
FMGR: Gordon, Daniel P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	229,717.00	233,022.20	0.00	(3,305.20)
Fringe Benefits	68,739.00	68,321.34	0.00	417.66
Travel	19,451.00	20,888.39	0.00	(1,437.39)
Supplies	38,524.90	37,425.50	26.00	1,073.40
Tuition/Participant Support	69,647.00	65,389.96	20.00	4,237.04
Total Direct Cost Expenditures	426,078.90	425,047.39	46.00	985.51
Indirect Costs	27,358.00	28,374.84	0.00	(1,016.84)
Total Indirect Cost Expenditures	27,358.00	28,374.84	0.00	(1,016.84)
Total Fund: 184076 Org: UAENDG	**453,436.90**	**453,422.23**	**46.00**	**(31.33)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UA3018	6/4/2003	1	719000	Business Meals-Meetings-Non Travel	300.00	46.00	Durham House Of Pizza

Grant: 184051 - Student Support Services
Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 15C063 - Student Support Services /Cost Sh
FMGR: Lamberti, Leonard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,349.00	21,349.00	0.00	0.00
Fringe Benefits	7,686.00	7,685.66	0.00	0.34
Total Direct Cost Expenditures	29,035.00	29,034.66	0.00	0.34
Indirect Costs	2,323.00	2,322.80	0.00	0.20
Total Indirect Cost Expenditures	2,323.00	2,322.80	0.00	0.20
Total Fund: 15C063 Org: UAENLL	**31,358.00**	**31,357.46**	**0.00**	**0.54**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 15C064 - Student Support Services /Cost Sh
FMGR: Lamberti, Leonard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,712.00	20,712.00	0.00	0.00
Fringe Benefits	7,456.00	7,490.87	0.00	(34.87)
Total Direct Cost Expenditures	28,168.00	28,202.87	0.00	(34.87)
Indirect Costs	2,254.00	2,256.21	0.00	(2.21)
Total Indirect Cost Expenditures	2,254.00	2,256.21	0.00	(2.21)
Total Fund: 15C064 Org: UAENLL	**30,422.00**	**30,459.08**	**0.00**	**(37.08)**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 15C065 - Student Support Services /Cost Sh
FMGR: Lamberti, Leonard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,171.00	19,171.00	0.00	0.00
Fringe Benefits	2,077.00	6,786.53	0.00	(4,709.53)
Total Direct Cost Expenditures	21,248.00	25,957.53	0.00	(4,709.53)
Indirect Costs	6,786.00	2,076.22	0.00	4,709.78
Total Indirect Cost Expenditures	6,786.00	2,076.22	0.00	4,709.78
Total Fund: 15C065 Org: UAENLL	**28,034.00**	**28,033.75**	**0.00**	**0.25**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 15C199 - Student Support Services /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,531.00	23,394.72	0.00	136.28
Fringe Benefits	8,707.00	8,736.41	0.00	(29.41)
Total Direct Cost Expenditures	32,238.00	32,131.13	0.00	106.87
Indirect Costs	0.00	2,570.59	0.00	(2,570.59)
Total Indirect Cost Expenditures	0.00	2,570.59	0.00	(2,570.59)
Total Fund: 15C199 Org: UAENLL	**32,238.00**	**34,701.72**	**0.00**	**(2,463.72)**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 15C223 - STUDENT SUPPORT SERVICES /Cost Sh
FMGR:

Fund Information

Effective Date:	5/9/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	15,526.00	15,535.08	0.00	(9.08)
Total Direct Cost Expenditures	15,526.00	15,535.08	0.00	(9.08)
Total Fund: 15C223 Org: UAENLL	**15,526.00**	**15,535.08**	**0.00**	**(9.08)**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 184051 - Student Support Services
FMGR: Lamberti, Leonard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENLL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	145,349.82	145,349.82	0.00	0.00
Fringe Benefits	46,974.13	46,974.13	0.00	0.00
Travel	6,904.00	6,904.63	0.00	(0.63)
Supplies	5,013.35	5,012.72	0.00	0.63
Total Direct Cost Expenditures	204,241.30	204,241.30	0.00	0.00
Indirect Costs	16,339.28	16,339.28	0.00	0.00
Total Indirect Cost Expenditures	16,339.28	16,339.28	0.00	0.00
Total Fund: 184051 Org: UAENLL	**220,580.58**	**220,580.58**	**0.00**	**0.00**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 184052 - Student Support Services
FMGR: Lamberti, Leonard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENLL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	149,691.32	153,256.35	0.00	(3,565.03)
Fringe Benefits	48,430.40	49,430.25	0.00	(999.85)
Travel	5,074.00	4,565.93	0.00	508.07
Supplies	7,238.00	3,253.47	0.00	3,984.53
Total Direct Cost Expenditures	210,433.72	210,506.00	0.00	(72.28)
Indirect Costs	16,834.66	16,840.26	0.00	(5.60)
Total Indirect Cost Expenditures	16,834.66	16,840.26	0.00	(5.60)
Total Fund: 184052 Org: UAENLL	**227,268.38**	**227,346.26**	**0.00**	**(77.88)**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 184053 - Student Support Services
FMGR: Lamberti, Leonard J

Fund Information

Effective Date:	4/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UAENLL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	144,702.25	144,702.25	0.00	0.00
Fringe Benefits	39,290.52	39,290.52	0.00	0.00
Travel	4,704.00	4,439.60	0.00	264.40
Equipment	1,759.00	1,759.00	0.00	0.00
Supplies	6,298.58	6,562.98	0.00	(264.40)
Total Direct Cost Expenditures	196,754.35	196,754.35	0.00	0.00
Indirect Costs	15,738.04	15,738.04	0.00	0.00
Total Indirect Cost Expenditures	15,738.04	15,738.04	0.00	0.00
Total Fund: 184053 Org: UAENLL	**212,492.39**	**212,492.39**	**0.00**	**0.00**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 184070 - Student Support Services
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/9/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	161,266.00	162,576.43	0.00	(1,310.43)
Fringe Benefits	54,041.00	52,694.48	0.00	1,346.52
Travel	6,365.00	3,861.80	0.00	2,503.20
Supplies	13,722.00	13,132.83	0.00	589.17
Tuition/Participant Support	31,522.00	31,540.92	0.00	(18.92)
Contractual	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	268,416.00	263,806.46	0.00	4,609.54
Indirect Costs	18,950.00	17,561.02	0.00	1,388.98
Total Indirect Cost Expenditures	18,950.00	17,561.02	0.00	1,388.98
Total Fund: 184070 Org: UAENLL	**287,366.00**	**281,367.48**	**0.00**	**5,998.52**

Grant: 184066 - 2001-2002 Pell Admin.
Active
Grant

PI:	Allen, Susan K		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 184066 - 2001-2002 Pell Admin.
FMGR:

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	10,650.00	0.00	0.00	10,650.00
Total Direct Cost Expenditures	10,650.00	0.00	0.00	10,650.00
Total Fund: 184066 Org: UAFAOP	**10,650.00**	**0.00**	**0.00**	**10,650.00**

Grant: 184067 - 2001-2002 Pell Grant
Active
Grant

PI:	Allen, Susan K		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	P063P101055	CFDA #: 84.063	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 184067 - 2001-2002 Pell Grant
FMGR:

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,990,000.00	3,985,479.61	0.00	4,520.39
Total Direct Cost Expenditures	3,990,000.00	3,985,479.61	0.00	4,520.39
Total Fund: 184067 Org: UAFAOP	**3,990,000.00**	**3,985,479.61**	**0.00**	**4,520.39**

Grant: 184068 - 2001-2002 College Workstudy

Active
Grant

PI:	Allen, Susan K		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 184068 - 2001-2002 College Workstudy
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,357,892.00	1,354,882.18	0.00	1,003,009.82
Supplies	0.00	237,027.00	0.00	(237,027.00)
Other	0.00	766,147.00	0.00	(766,147.00)
Total Direct Cost Expenditures	2,357,892.00	2,358,056.18	0.00	(164.18)
Total Fund: 184068 Org: UAFAOP	**2,357,892.00**	**2,358,056.18**	**0.00**	**(164.18)**

Grant: 184069 - 2001-2002 Seog Grant

Active
Grant

PI:	Allen, Susan K		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	P007A102524	CFDA #: 84.007	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 184069 - 2001-2002 Seog Grant
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,879,195.00	1,987,988.00	0.00	(108,793.00)
Total Direct Cost Expenditures	1,879,195.00	1,987,988.00	0.00	(108,793.00)
Total Fund: 184069 Org: UAFAOP	**1,879,195.00**	**1,987,988.00**	**0.00**	**(108,793.00)**

Grant: 184077 - 2002-2003 College Workstudy

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184077 - 2002-2003 College Workstudy
FMGR: Allen, Susan K

Fund Information

Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,138,993.00	1,306,771.98	0.00	832,221.02
Supplies	0.00	304,000.00	0.00	(304,000.00)
Other	0.00	547,248.00	0.00	(547,248.00)
Total Direct Cost Expenditures	2,138,993.00	2,158,019.98	0.00	(19,026.98)
Total Fund: 184077 Org: UAFAOP	**2,138,993.00**	**2,158,019.98**	**0.00**	**(19,026.98)**

Grant: 184081 - 2002-2003 Pell Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P063P021055	CFDA #: 84.063	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184081 - 2002-2003 Pell Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	3,600,000.00	4,563,137.16	0.00	(963,137.16)
Total Direct Cost Expenditures	3,600,000.00	4,563,137.16	0.00	(963,137.16)
Total Fund: 184081 Org: UAFAOP	**3,600,000.00**	**4,563,137.16**	**0.00**	**(963,137.16)**

Grant: 184082 - 2002-2003 SEOG Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P007A022524	CFDA #: 84.007	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184082 - 2002-2003 SEOG Grant

FMGR: Allen, Susan K

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,409,396.00	1,989,591.53	0.00	(580,195.53)
Total Direct Cost Expenditures	1,409,396.00	1,989,591.53	0.00	(580,195.53)
Total Fund: 184082 Org: UAFAOP	**1,409,396.00**	**1,989,591.53**	**0.00**	**(580,195.53)**

Grant: 184085 - Educational Talent Search

Active
Grant

PI:	Johns, Marsha M		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Approved For Preaward	YES
Sponsor ID:	P044A020642	CFDA #: 84.044	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184085 - Educational Talent Search
FMGR: Johns, Marsha M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENMJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	312,750.00	281,669.16	0.00	31,080.84
Fringe Benefits	86,581.00	81,686.74	0.00	4,894.26
Travel	39,867.00	28,286.49	100.00	11,480.51
Supplies	30,146.00	13,346.65	2,178.78	14,620.57
Total Direct Cost Expenditures	469,344.00	404,989.04	2,278.78	62,076.18
Indirect Costs	37,548.00	32,397.21	0.00	5,150.79
Total Indirect Cost Expenditures	37,548.00	32,397.21	0.00	5,150.79
Total Fund: 184085 Org: UAENMJ	**506,892.00**	**437,386.25**	**2,278.78**	**67,226.97**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KA304	7/14/2003	1	710300	Conference Registration Fees	100.00	100.00	UNH Defensive Driving
E	E4LA022	7/3/2003	1	718000	Telecom-General	2,382.60	2,178.78	UNH Telecom

Grant: 184086 - Student Support Services - Fy 2003

Active
Grant

PI:	Lamberti, Leonard J		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	PO42A020661	CFDA #: 84.042	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C278 - Student Support Services - FY 2003
FMGR: Lamberti, Leonard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,299.00	21,018.00	0.00	4,281.00
Fringe Benefits	9,993.00	8,302.04	0.00	1,690.96
Tuition/Participant Support	18,007.00	17,826.60	0.00	180.40
Total Direct Cost Expenditures	53,299.00	47,146.64	0.00	6,152.36
Indirect Costs	0.00	3,771.77	0.00	(3,771.77)
Total Indirect Cost Expenditures	0.00	3,771.77	0.00	(3,771.77)
Total Fund: 15C278 Org: UAENLL	**53,299.00**	**50,918.41**	**0.00**	**2,380.59**

Grant: 184086 - Student Support Services - Fy 2003 Active Grant

PI:	Lamberti, Leonard J		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	PO42A020661	CFDA #: 84.042	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184086 - Student Support Services - FY 2003
FMGR: Lamberti, Leonard J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UAENLL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	164,731.00	139,784.88	0.00	24,946.12
Fringe Benefits	59,041.00	52,296.96	0.00	6,744.04
Travel	5,317.00	4,339.18	0.00	977.82
Supplies	5,373.00	2,603.00	77.05	2,692.95
Tuition/Participant Support	36,013.00	36,193.40	0.00	(180.40)
Total Direct Cost Expenditures	270,475.00	235,217.42	77.05	35,180.53
Indirect Costs	18,757.00	18,817.35	0.00	(60.35)
Total Indirect Cost Expenditures	18,757.00	18,817.35	0.00	(60.35)
Total Fund: 184086 Org: UAENLL	**289,232.00**	**254,034.77**	**77.05**	**35,120.18**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LA008	7/3/2003	1	718000	Telecom-General	83.64	77.05	UNH Telecom

Grant: 184094 - 2003-2004 Pell Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P063031055	CFDA #: 84.063	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184094 - 2003-2004 Pell Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	4,600,000.00	0.00	0.00	4,600,000.00
Total Direct Cost Expenditures	4,600,000.00	0.00	0.00	4,600,000.00
Total Fund: 184094 Org: UAFAOP	**4,600,000.00**	**0.00**	**0.00**	**4,600,000.00**

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184095 - 2003-2004 College Work Study

FMGR: Allen, Susan K

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Tuition/Participant Support	2,138,993.00	0.00	0.00	2,138,993.00
Total Direct Cost Expenditures	2,138,993.00	0.00	0.00	2,138,993.00
Total Fund: 184095 Org: UAFAOP	**2,138,993.00**	**0.00**	**0.00**	**2,138,993.00**

Grant: 184098 - 2003-2004 SEOG Grant

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P007A032524	CFDA #: 84.007	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184098 - 2003-2004 SEOG Grant
FMGR: Allen, Susan K

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	1,409,396.00	0.00	0.00	1,409,396.00
Total Direct Cost Expenditures	1,409,396.00	0.00	0.00	1,409,396.00
Total Fund: 184098 Org: UAFAOP	**1,409,396.00**	**0.00**	**0.00**	**1,409,396.00**

Grant: 184099 - UNH Upward Bound

Active
Grant

PI:	Gordon, Daniel P	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Approved For Preaward	NO
Sponsor ID:	PO47A030612 CFDA #: 84.047	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 184099 - 2003 Upward Bound
FMGR: Gordon, Daniel P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/3/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	238,181.00	17,828.10	39,384.33	180,968.57
Fringe Benefits	73,532.00	3,457.18	3,308.26	66,766.56
Travel	6,935.00	1,183.80	7,000.00	(1,248.80)
Supplies	94,969.00	3,064.88	8,251.78	83,652.34
Tuition/Participant Support	12,612.00	6,155.25	0.00	6,456.75
Total Direct Cost Expenditures	426,229.00	31,689.21	57,944.37	336,595.42
Indirect Costs	28,895.00	9,823.69	0.00	19,071.31
Total Indirect Cost Expenditures	28,895.00	9,823.69	0.00	19,071.31
Total Fund: 184099 Org: UAENDG	**455,124.00**	**41,512.90**	**57,944.37**	**355,666.73**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4HA302	7/10/2003	1	711154	Supplies-Computer Peripherals	300.00	300.00	UNH Computer Store
E	E4JA300	7/2/2003	1	713000	Printing & Copying-General	2,000.00	2,000.00	UNH Printing Services
E	E4KA300	7/2/2003	1	710000	In-State Travel	7,000.00	7,000.00	UNH Wildcat Transit
E	E4LA023	7/3/2003	1	718000	Telecom-General	4,961.52	4,521.78	UNH Telecom
E	E4UA300	7/2/2003	1	716100	Rentals & Leases-General	750.00	750.00	CIS - Center for International Studies
E	E4UA301	7/2/2003	1	716100	Rentals & Leases-General	330.00	330.00	UNH MUB
E	E4UA302	7/2/2003	1	716100	Rentals & Leases-General	300.00	300.00	UNH Alumni Center
E	E4UA303	7/2/2003	1	71CZ00	Other Expenses-Deductions	50.00	50.00	UNH Chemistry Stockroom

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,075.01	(3,075.01)
Fringe Benefits	0.00	0.00	258.30	(258.30)
Total Direct Cost Expenditures	0.00	0.00	3,333.31	(3,333.31)
Total Fund: 184099 Org: UAUPWB	**0.00**	**0.00**	**3,333.31**	**(3,333.31)**

Grant: 110002 - Forest Ecosystems

Active
Grant

PI:	Ducey, Mark J		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	00-35101-9351	CFDA #: 10.206	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003			

Fund: 110002 - Forest Ecosystems
FMGR: Ducey, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBNRMD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	91,690.00	96,838.48	1,313.39	(6,461.87)
Fringe Benefits	5,316.00	4,655.80	110.32	549.88
Travel	14,500.00	2,425.51	0.00	12,074.49
Supplies	17,449.00	15,001.89	2,201.90	245.21
Tuition/Participant Support	20,085.00	14,126.25	0.00	5,958.75
Total Direct Cost Expenditures	149,040.00	133,047.93	3,625.61	12,366.46
Indirect Costs	34,960.00	31,197.82	0.00	3,762.18
Total Indirect Cost Expenditures	34,960.00	31,197.82	0.00	3,762.18
Total Fund: 110002 Org: UBNRMD	**184,000.00**	**164,245.75**	**3,625.61**	**16,128.64**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4HBA02	7/11/2003	1	711200	Research Supplies	2,201.90	2,201.90	UNH Computer Store

Grant: 110004 - Sanitation Procudure

Active
Grant

PI:	MacHardy, William E		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	00-34103-9018	CFDA #: 10.200	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003			

Fund: 110004 - Sanitation Procudure

FMGR: MacHardy, William E

Fund Information

Effective Date:	4/17/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,390.00	29,325.91	0.00	6,064.09
Fringe Benefits	12,741.00	10,572.66	0.00	2,168.34
Travel	11,000.00	7,499.43	0.00	3,500.57
Equipment	29,000.00	28,885.00	0.00	115.00
Supplies	1,100.00	12,655.31	251.50	(11,806.81)
Total Direct Cost Expenditures	89,231.00	88,938.31	251.50	41.19
Total Fund: 110004 Org: UBPBWM	**89,231.00**	**88,938.31**	**251.50**	**41.19**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL55	5/15/2002	1	711200	Research Supplies	251.50	251.50	Spectrum Technologies Inc

Grant: 110005 - Mapping of the Tilapia Genome

Active
Grant

PI:	Kocher, Thomas D		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	00-35205-9493	CFDA #: 10.206	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003			

Fund: 110005 - Mapping of the Tilapia Genome
FMGR: Kocher, Thomas D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBZOTK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	144,971.00	119,477.67	0.00	25,493.33
Fringe Benefits	18,373.00	21,370.47	0.00	(2,997.47)
Travel	6,000.00	3,123.72	0.00	2,876.28
Equipment	28,000.00	6,249.00	0.00	21,751.00
Supplies	100,942.00	167,834.16	0.00	(66,892.16)
Tuition/Participant Support	25,715.00	6,473.50	0.00	19,241.50
Total Direct Cost Expenditures	324,001.00	324,528.52	0.00	(527.52)
Indirect Costs	75,999.00	76,031.88	0.00	(32.88)
Total Indirect Cost Expenditures	75,999.00	76,031.88	0.00	(32.88)
Total Fund: 110005 Org: UBZOTK	**400,000.00**	**400,560.40**	**0.00**	**(560.40)**

Grant: 110006 - Recover From Damage in Trees

Active
Grant

PI:	Minocha, Subhash C	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	00CA11242343035 CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	06/14/2000 - 12/31/2004		

Fund: 110006 - Recover From Damage in Trees
FMGR: Minocha, Subhash C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,575.00	49,322.82	0.00	3,252.18
Fringe Benefits	4,425.00	8,174.86	0.00	(3,749.86)
Travel	0.00	0.00	0.00	0.00
Equipment	13,000.00	0.00	8,909.00	4,091.00
Supplies	4,000.00	3,279.27	0.00	720.73
Total Direct Cost Expenditures	74,000.00	60,776.95	8,909.00	4,314.05
Total Fund: 110006 Org: UBPBSM	**74,000.00**	**60,776.95**	**8,909.00**	**4,314.05**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBB06	5/7/2003	1	740000	Cap Equipment	8,909.00	8,909.00	Perkinelmer Instruments

Grant: 110009 - Calcium Deplt. Forest Health

Active
Grant

PI:	Minocha, Subhash C	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	00CA11242343046 CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2003		

Fund: 110009 - Calcium Deplt. Forest Health
FMGR: Minocha, Subhash C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,225.00	6,056.55	0.00	3,168.45
Fringe Benefits	775.00	1,846.45	0.00	(1,071.45)
Travel	1,000.00	50.00	0.00	950.00
Supplies	15,000.00	6,656.77	0.00	8,343.23
Total Direct Cost Expenditures	26,000.00	14,609.77	0.00	11,390.23
Total Fund: 110009 Org: UBPBSM	**26,000.00**	**14,609.77**	**0.00**	**11,390.23**

Grant: 110010 - Coarse Woody Material in NE

Active
Grant

PI:	Ducey, Mark J	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	00CA11242343086 CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		

Fund: 110010 - Coarse Woody Material in NE
FMGR: Ducey, Mark J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	96,233.00	60,272.36	0.00	35,960.64
Fringe Benefits	30,186.33	15,114.90	0.00	15,071.43
Travel	4,324.00	236.25	0.00	4,087.75
Supplies	7,822.67	5,087.30	0.00	2,735.37
Tuition/Participant Support	700.00	437.50	0.00	262.50
Total Direct Cost Expenditures	139,266.00	81,148.31	0.00	58,117.69
Total Fund: 110010 Org: UBNRMD	**139,266.00**	**81,148.31**	**0.00**	**58,117.69**

Grant: 110029 - Polymines Testing

Active
Grant

PI:	Minocha, Subhash C		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	CFDA #: 10.001	Idc Waiver	NO
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001			

Fund: 110029 - Polymines Testing
FMGR: Minocha, Subhash C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,500.00	654.32	0.00	845.68
Total Direct Cost Expenditures	1,500.00	654.32	0.00	845.68
Total Fund: 110029 Org: UBPBSM	**1,500.00**	**654.32**	**0.00**	**845.68**

Grant: 110029 - Polymines Testing

Active
Grant

PI:	Minocha, Subhash C		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	CFDA #: 10.001	Idc Waiver	NO
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001			

Fund: 110030 - Polymines Testing
FMGR: Minocha, Subhash C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/4/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USDA	14.00 %
Expend End Date:		IDC Dist From Code:	UBPBSM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	5,557.92	0.00	(5,557.92)
Fringe Benefits	0.00	1,147.02	0.00	(1,147.02)
Supplies	21,053.00	983.48	0.00	20,069.52
Tuition/Participant Support	0.00	250.00	0.00	(250.00)
Total Direct Cost Expenditures	21,053.00	7,938.42	0.00	13,114.58
Indirect Costs	2,947.00	1,111.36	0.00	1,835.64
Total Indirect Cost Expenditures	2,947.00	1,111.36	0.00	1,835.64
Total Fund: 110030 Org: UBPBSM	**24,000.00**	**9,049.78**	**0.00**	**14,950.22**

Grant: 110035 - Defects in Summer Flounder

Active
Grant

PI:	Bolker, Jessica A		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	99-35208-8586	CFDA #: 10.206	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1999 - 11/30/2003			

Fund: 110035 - Defects in Summer Flounder
FMGR: Bolker, Jessica A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USDA	14.00 %
Expend End Date:		IDC Dist From Code:	UBZOJB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,364.00	31,143.04	0.00	(1,779.04)
Fringe Benefits	1,691.00	2,315.19	0.00	(624.19)
Travel	450.00	55.00	0.00	395.00
Supplies	12,345.00	6,141.93	0.00	6,203.07
Total Direct Cost Expenditures	43,850.00	39,655.16	0.00	4,194.84
Indirect Costs	6,139.00	5,550.87	0.00	588.13
Total Indirect Cost Expenditures	6,139.00	5,550.87	0.00	588.13
Total Fund: 110035 Org: UBZOJB	**49,989.00**	**45,206.03**	**0.00**	**4,782.97**

Grant: 110036 - Organelle Genome Diversity

Active
Grant

PI:	Davis, Thomas M		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	99-35311-8325	CFDA #: 10.206	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/1999 - 09/14/2002			

Fund: 110036 - Organelle Genome Diversity
FMGR: Davis, Thomas M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USDA	14.00 %
Expend End Date:		IDC Dist From Code:	UBPBTD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,321.00	24,457.88	0.00	(2,136.88)
Fringe Benefits	5,255.00	156.26	0.00	5,098.74
Travel	3,000.00	200.00	0.00	2,800.00
Supplies	10,500.00	14,522.43	0.00	(4,022.43)
Tuition/Participant Support	2,782.00	3,225.00	0.00	(443.00)
Total Direct Cost Expenditures	43,858.00	42,561.57	0.00	1,296.43
Indirect Costs	6,140.00	5,507.15	0.00	632.85
Total Indirect Cost Expenditures	6,140.00	5,507.15	0.00	632.85
Total Fund: 110036 Org: UBPBTD	**49,998.00**	**48,068.72**	**0.00**	**1,929.28**

Grant: 110041 - Old Growth Forest Diversity

Active
Contract

PI:	Crow, Garrett E		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	23-99-0055	CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004			

Fund: 110041 - Old Growth Forest Diversity
FMGR: Crow, Garrett E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,037.00	17,630.50	0.00	4,406.50
Fringe Benefits	1,851.00	1,466.60	0.00	384.40
Travel	5,215.00	4,322.58	0.00	892.42
Supplies	6,409.00	4,756.15	0.00	1,652.85
Total Direct Cost Expenditures	35,512.00	28,175.83	0.00	7,336.17
Total Fund: 110041 Org: UBPBGC	**35,512.00**	**28,175.83**	**0.00**	**7,336.17**

Grant: 110043 - Ice Storm Damage N. Hardwood

Active
Contract

PI:	Blanchard, Robert O		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004			

Fund: 110043 - Ice Storm Damage N. Hardwood
FMGR: Blanchard, Robert O

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	83,313.00	73,148.15	6,816.48	3,348.37
Fringe Benefits	28,751.00	26,692.97	2,760.67	(702.64)
Travel	11,635.76	4,214.10	0.00	7,421.66
Equipment	9,399.04	9,399.04	0.00	0.00
Supplies	9,901.20	13,145.39	0.00	(3,244.19)
Total Direct Cost Expenditures	143,000.00	126,599.65	9,577.15	6,823.20
Total Fund: 110043 Org: UBPBRB	**143,000.00**	**126,599.65**	**9,577.15**	**6,823.20**

Grant: 110043 - Ice Storm Damage N. Hardwood

Active
Contract

PI:	Blanchard, Robert O		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004			

Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh
FMGR: Blanchard, Robert O

Fund Information

Effective Date: 4/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,132.00	29,793.98	0.00	338.02
Fringe Benefits	10,847.00	11,185.01	0.00	(338.01)
Total Direct Cost Expenditures	40,979.00	40,978.99	0.00	0.01
Total Fund: 15C024 Org: UBPBRB	**40,979.00**	**40,978.99**	**0.00**	**0.01**

Grant: 110049 - Grade Recov/Full Taper Sawing

Active
Other

PI: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 110049 - Us Dept of Agriculture for Ser
FMGR: Howard, Theodore E

Fund Information

Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	0.00	0.00	3,000.00
Travel	800.00	1,789.18	0.00	(989.18)
Supplies	6,679.00	8,689.82	0.00	(2,010.82)
Total Direct Cost Expenditures	10,479.00	10,479.00	0.00	0.00
Total Fund: 110049 Org: UBNRTH	**10,479.00**	**10,479.00**	**0.00**	**0.00**

Grant: 110051 - ARABIDOPIS TYPE-B RESPONSE

Active
Grant

PI:	Mathews, Dennis E		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	2001-35311-10988	CFDA #: 10.206	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBPBDM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,100.00	33,169.14	0.00	11,930.86
Fringe Benefits	3,788.00	7,989.72	0.00	(4,201.72)
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	9,863.00	1.33	0.00	9,861.67
Total Direct Cost Expenditures	60,751.00	41,160.19	0.00	19,590.81
Indirect Costs	14,249.00	9,651.67	0.00	4,597.33
Total Indirect Cost Expenditures	14,249.00	9,651.67	0.00	4,597.33
Total Fund: 110051 Org: UBPBDM	**75,000.00**	**50,811.86**	**0.00**	**24,188.14**

Grant: 110052 - GAMETOGENESIS GREEN SEA URCHIN

Active
Grant

PI:	Walker, Charles W		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	2002-35206-11631	CFDA #: 10.206	Budget Controls	A110
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBZOCW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	65,498.00	44,841.58	10,829.52	9,826.90
Fringe Benefits	8,802.00	5,167.67	909.68	2,724.65
Travel	3,801.00	1,249.00	0.00	2,552.00
Equipment	23,100.00	23,100.00	0.00	0.00
Supplies	28,500.00	27,050.10	0.00	1,449.90
Contractual	8,000.00	8,000.00	0.00	0.00
Other	8,807.00	0.00	0.00	8,807.00
Total Direct Cost Expenditures	146,508.00	109,408.35	11,739.20	25,360.45
Indirect Costs	23,492.00	25,656.32	0.00	(2,164.32)
Total Indirect Cost Expenditures	23,492.00	25,656.32	0.00	(2,164.32)
Total Fund: 110052 Org: UBZOCW	**170,000.00**	**135,064.67**	**11,739.20**	**23,196.13**

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active
Grant

PI:	Kopsell, Dean A		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005			

Fund: 110053 - LUTEIN BIOAVAILABILITY
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBPBDK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	367,222.00	115,592.71	9,353.84	242,275.45
Fringe Benefits	72,455.00	16,593.98	785.72	55,075.30
Travel	13,500.00	2,626.17	0.00	10,873.83
Equipment	101,577.00	103,731.38	359.65	(2,514.03)
Supplies	72,250.00	43,081.52	1,765.50	27,402.98
Tuition/Participant Support	21,000.00	3,995.00	0.00	17,005.00
Total Direct Cost Expenditures	648,004.00	285,620.76	12,264.71	350,118.53
Indirect Costs	151,996.00	40,404.05	0.00	111,591.95
Total Indirect Cost Expenditures	151,996.00	40,404.05	0.00	111,591.95
Total Fund: 110053 Org: UBPBDK	**800,000.00**	**326,024.81**	**12,264.71**	**461,710.48**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UBL52	6/6/2002	1	740000	Cap Equipment	6,009.81	359.65	Vwr Scientific Inc
P	P3UBB08	6/30/2003	2	717200	Other Professional Services-General	1,765.50	1,765.50	Agilent Technologies

Grant: 110053 - LUTEIN BIOAVAILABILITY

Active
Grant

PI:	Kopsell, Dean A		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #: 10.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005			

Fund: 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,000.00	16,305.92	0.00	11,694.08
Fringe Benefits	10,360.00	4,157.99	0.00	6,202.01
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	38,360.00	20,463.91	0.00	17,896.09
Indirect Costs	17,262.00	9,208.79	0.00	8,053.21
Total Indirect Cost Expenditures	17,262.00	9,208.79	0.00	8,053.21
Total Fund: 15C213 Org: UBPBDK	**55,622.00**	**29,672.70**	**0.00**	**25,949.30**

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110055 - REGIONAL FOREST ECOSYSTEMS
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110055 Org: UBPBDK	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110059 - SUCCESS OF NORHTERN GOSHAWKS

Active
Contract

PI:	Babbitt, Kimberly J		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2004			

Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,458.00	0.00	0.00	6,458.00
Fringe Benefits	542.00	0.00	0.00	542.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	12,000.00	0.00	0.00	12,000.00
Total Fund: 110059 Org: UBNRKB	**12,000.00**	**0.00**	**0.00**	**12,000.00**

Grant: 110061 - Sustainable Agriculture

Active
Grant

PI:	Seiter, Stefan		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2003			

Fund: 110061 - Sustainable Agriculture
FMGR: Seiter, Stefan

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/7/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 110061 Org: UBPBSS	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 110065 - Influence of Growing Conditions

Active
Grant

PI: Kopsell, Dean A
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2002-35100-12042 CFDA #: 10.206
FRAGRNT Start/End Date: 06/15/2002 - 06/14/2003

Fund: 110065 - Influence of Growing Conditions
FMGR: Kopsell, Dean A

Fund Information

Effective Date: 6/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	19,503.00	19,503.00	0.00	0.00
Total Direct Cost Expenditures	19,503.00	19,503.00	0.00	0.00
Total Fund: 110065 Org: UBPBDK	**19,503.00**	**19,503.00**	**0.00**	**0.00**

Grant: 110067 - Fire Management Options

Active
Cooperative Agreement

PI:	Ducey, Mark J		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-057	CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 110067 - Fire Management Options
FMGR: Ducey, Mark J

Fund Information

Effective Date:	6/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,629.00	9,487.03	6,805.76	(1,663.79)
Fringe Benefits	1,199.00	777.93	571.68	(150.61)
Equipment	800.00	0.00	0.00	800.00
Supplies	1,649.00	0.00	0.00	1,649.00
Total Direct Cost Expenditures	18,277.00	10,264.96	7,377.44	634.60
Total Fund: 110067 Org: UBNRMD	**18,277.00**	**10,264.96**	**7,377.44**	**634.60**

Grant: 110069 - Profiling in Poplar

Active
Contract

PI:	Minocha, Subhash C		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	43-3K84-2-1907	CFDA #: 10.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/15/2001 - 09/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110069 - Profiling in Poplar
FMGR: Minocha, Subhash C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/9/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	500.00	0.00	0.00	500.00
Other	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	500.00	500.00	0.00	0.00
Total Fund: 110069 Org: UBPBSM	**500.00**	**500.00**	**0.00**	**0.00**

Grant: 110070 - Role of Endothelial Cell

Active
Grant

PI:	Townson, David H		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	2002-35203-12257	CFDA #: 10.206	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110070 - Role of Endothelial Cell
FMGR: Townson, David H

Fund Information

Effective Date:	8/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist From Code:	UBASDT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,622.00	7,872.00	11,808.03	27,941.97
Fringe Benefits	3,569.00	645.51	991.87	1,931.62
Travel	2,000.00	151.50	0.00	1,848.50
Supplies	44,009.00	13,642.20	0.00	30,366.80
Total Direct Cost Expenditures	97,200.00	22,311.21	12,799.90	62,088.89
Indirect Costs	22,800.00	5,231.98	0.00	17,568.02
Total Indirect Cost Expenditures	22,800.00	5,231.98	0.00	17,568.02
Total Fund: 110070 Org: UBASDT	**120,000.00**	**27,543.19**	**12,799.90**	**79,656.91**

Grant: 110071 - Tree Pathology: Ice Damage

Active
Cooperative Agreement

PI:	Blanchard, Robert O	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104 CFDA #: 10.000	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110071 - Tree Pathology: Ice Damage
FMGR: Blanchard, Robert O

Fund Information

Effective Date:	8/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,192.00	0.00	0.00	25,192.00
Fringe Benefits	9,808.00	0.00	0.00	9,808.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	37,000.00	0.00	0.00	37,000.00
Total Fund: 110071 Org: UBPBRB	**37,000.00**	**0.00**	**0.00**	**37,000.00**

Grant: 110071 - Tree Pathology: Ice Damage

Active
Cooperative Agreement

PI:	Blanchard, Robert O		Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service		Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-104	CFDA #: 10.000	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C277 - Tree Pathology: Ice Damage
FMGR: Blanchard, Robert O

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,198.00	1,303.00	0.00	5,895.00
Fringe Benefits	2,802.00	514.69	0.00	2,287.31
Total Direct Cost Expenditures	10,000.00	1,817.69	0.00	8,182.31
Total Fund: 15C277 Org: UBPBRB	**10,000.00**	**1,817.69**	**0.00**	**8,182.31**

Grant: 110072 - Microbial Contributions to Carbon

Active
Grant

PI:	Frey, Serita D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	2001-35107-12975	CFDA #: 10.206	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 110072 - Microbial Contributions to Carbon
FMGR: Frey, Serita D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	TDCS	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBNRSF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,560.00	14,655.72	0.00	2,904.28
Fringe Benefits	6,081.00	4,923.88	0.00	1,157.12
Travel	1,000.00	100.00	0.00	900.00
Supplies	5,000.00	4,203.34	47.76	748.90
Contractual	101,000.00	0.00	0.00	101,000.00
Total Direct Cost Expenditures	130,641.00	23,882.94	47.76	106,710.30
Indirect Costs	6,980.00	5,600.53	0.00	1,379.47
Total Indirect Cost Expenditures	6,980.00	5,600.53	0.00	1,379.47
Total Fund: 110072 Org: UBNRSF	**137,621.00**	**29,483.47**	**47.76**	**108,089.77**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB019	7/3/2003	1	718000	Telecom-General	47.76	47.76	UNH Telecom

Grant: 110073 - Calcium Oxalate - Missing Link

Active
Cooperative Agreement

PI: McDowell, William H.
Sponsor: US DA, United States Forest Service
Sponsor ID: 02-CA-11242343-109 CFDA #: 10.652
FRAGRNT Start/End Date: 08/08/2002 - 08/01/2003

Fund: 110073 - Calcium Oxalate - Missing Link
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/8/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,080.00	9,080.00	0.00	0.00
Fringe Benefits	3,587.00	3,586.60	0.00	0.40
Supplies	7,000.00	5,669.99	0.00	1,330.01
Total Direct Cost Expenditures	19,667.00	18,336.59	0.00	1,330.41
Total Fund: 110073 Org: UBNRWM	**19,667.00**	**18,336.59**	**0.00**	**1,330.41**

Grant: 110075 - Polyamine Testing in Tomato

Active
Grant

PI:	Minocha, Subhash C		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110075 - Polyamine Testing in Tomato
FMGR: Minocha, Subhash C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/15/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USDA	14.00 %
Expend End Date:		IDC Dist From Code:	UBPBSM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	54,750.00	21,306.62	4,013.37	29,430.01
Fringe Benefits	9,809.00	3,615.09	337.12	5,856.79
Travel	4,000.00	594.90	0.00	3,405.10
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	36,799.00	6,552.05	0.00	30,246.95
Total Direct Cost Expenditures	113,358.00	32,068.66	4,350.49	76,938.85
Indirect Costs	26,642.00	4,489.63	0.00	22,152.37
Total Indirect Cost Expenditures	26,642.00	4,489.63	0.00	22,152.37
Total Fund: 110075 Org: UBPBSM	**140,000.00**	**36,558.29**	**4,350.49**	**99,091.22**

Grant: 110080 - Amphibians Inhabiting Vernal Pools

Active
Grant

PI:	Babbitt, Kimberly J		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110080 - Amphibians Inhabiting Vernal Pools
FMGR: Babbitt, Kimberly J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBNRKB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	188,326.00	40,322.29	39,077.33	108,926.38
Fringe Benefits	28,474.00	12,820.61	9,769.21	5,884.18
Travel	21,000.00	5,062.05	0.00	15,937.95
Supplies	62,152.00	2,821.32	0.00	59,330.68
Tuition/Participant Support	15,950.00	0.00	0.00	15,950.00
Total Direct Cost Expenditures	315,902.00	61,026.27	48,846.54	206,029.19
Indirect Costs	74,098.00	14,310.71	0.00	59,787.29
Total Indirect Cost Expenditures	74,098.00	14,310.71	0.00	59,787.29
Total Fund: 110080 Org: UBNRKB	**390,000.00**	**75,336.98**	**48,846.54**	**265,816.48**

Grant: 110081 - Rainbow Trout Coop Agreement

Active
Grant

PI:	Kocher, Thomas D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110081 - Rainbow Trout Cooperative Agreement
FMGR: Kocher, Thomas D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/15/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBZOTK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 110081 Org: UBZOTK	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 110081 - Rainbow Trout Coop Agreement

Active
Grant

PI:	Kocher, Thomas D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	58-1930-3-312	CFDA #: 10.001	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C306 - Rainbow Trout Cooperative Agreement
FMGR: Kocher, Thomas D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/15/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,000.00	426.24	0.00	4,573.76
Total Direct Cost Expenditures	5,000.00	426.24	0.00	4,573.76
Indirect Costs	0.00	99.95	0.00	(99.95)
Total Indirect Cost Expenditures	0.00	99.95	0.00	(99.95)
Total Fund: 15C306 Org: UBZOTK	**5,000.00**	**526.19**	**0.00**	**4,473.81**

Grant: 110082 - Diploid Platform for Strawberry Gen

Active
Grant

PI:	Davis, Thomas M		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110082 - Strawberry Genomics
FMGR: Davis, Thomas M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UBPBTD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	81,188.00	0.00	0.00	81,188.00
Fringe Benefits	28,860.00	0.00	0.00	28,860.00
Travel	6,000.00	0.00	0.00	6,000.00
Equipment	9,900.00	0.00	0.00	9,900.00
Supplies	71,653.00	0.00	0.00	71,653.00
Total Direct Cost Expenditures	197,601.00	0.00	0.00	197,601.00
Indirect Costs	46,441.00	0.00	0.00	46,441.00
Total Indirect Cost Expenditures	46,441.00	0.00	0.00	46,441.00
Total Fund: 110082 Org: UBPBTD	**244,042.00**	**0.00**	**0.00**	**244,042.00**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111053 - Groundwater to Great Bay Est.
FMGR: Brannaka, Larry K

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCELB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	1,687.22	(1,687.22)
Fringe Benefits	0.00	0.00	141.73	(141.73)
Total Direct Cost Expenditures	0.00	0.00	1,828.95	(1,828.95)
Total Fund: 111053 Org: UBPBDK	**0.00**	**0.00**	**1,828.95**	**(1,828.95)**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111056 - Salt Marsh Habitat Change
FMGR: Burdick, David M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,869.00	57,051.25	0.00	1,817.75
Fringe Benefits	8,660.00	8,974.36	0.00	(314.36)
Travel	3,700.00	3,602.42	0.00	97.58
Equipment	0.00	0.00	0.00	0.00
Supplies	4,415.00	3,535.58	0.00	879.42
Tuition/Participant Support	7,238.00	7,888.50	0.00	(650.50)
Total Direct Cost Expenditures	82,882.00	81,052.11	0.00	1,829.89
Indirect Costs	32,108.00	32,183.44	0.00	(75.44)
Total Indirect Cost Expenditures	32,108.00	32,183.44	0.00	(75.44)
Total Fund: 111056 Org: UBNRDB	**114,990.00**	**113,235.55**	**0.00**	**1,754.45**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111371 - Sea Grant: Hagfish Age Growth
FMGR: Sower, Stacia

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBBCSS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	66,707.69	65,703.83	0.00	1,003.86
Fringe Benefits	16,436.60	16,559.35	0.00	(122.75)
Travel	1,450.00	1,370.93	0.00	79.07
Supplies	28,715.71	31,964.49	0.00	(3,248.78)
Tuition/Participant Support	3,750.00	701.00	0.00	3,049.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	117,060.00	116,299.60	0.00	760.40
Indirect Costs	50,940.00	51,700.39	0.00	(760.39)
Total Indirect Cost Expenditures	50,940.00	51,700.39	0.00	(760.39)
Total Fund: 111371 Org: UBBCSS	**168,000.00**	**167,999.99**	**0.00**	**0.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3KBL11	6/5/2003	1	711100	Supplies-General	100.00	0.00	UNH Facilities Services

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111372 - Sea Grant: Fate of Mercury
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,280.00	45,366.83	0.00	(6,086.83)
Fringe Benefits	6,198.00	5,788.74	0.00	409.26
Travel	2,500.00	754.22	0.00	1,745.78
Supplies	12,557.00	8,682.94	0.00	3,874.06
Total Direct Cost Expenditures	60,535.00	60,592.73	0.00	(57.73)
Indirect Costs	27,113.00	27,055.82	0.00	57.18
Total Indirect Cost Expenditures	27,113.00	27,055.82	0.00	57.18
Total Fund: 111372 Org: UBNRSJ	**87,648.00**	**87,648.55**	**0.00**	**(0.55)**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111376 - Sea Grant:status of Casco Bay
FMGR: Mathieson, Arthur C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBPBAM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,016.00	55,722.60	11,719.55	(9,426.15)
Fringe Benefits	4,828.00	4,628.90	984.44	(785.34)
Travel	2,000.00	31.32	0.00	1,968.68
Supplies	38,644.00	210.00	0.00	38,434.00
Total Direct Cost Expenditures	103,488.00	60,592.82	12,703.99	30,191.19
Indirect Costs	46,512.00	27,082.16	0.00	19,429.84
Total Indirect Cost Expenditures	46,512.00	27,082.16	0.00	19,429.84
Total Fund: 111376 Org: UBPBAM	**150,000.00**	**87,674.98**	**12,703.99**	**49,621.03**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111377 - Sea Grant: Aquaculture of Nori
FMGR: Neefus, Christopher D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBPBNF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,704.00	13,881.36	0.00	2,822.64
Fringe Benefits	973.00	1,052.80	0.00	(79.80)
Travel	1,500.00	360.00	0.00	1,140.00
Equipment	3,000.00	2,999.50	0.00	0.50
Supplies	4,783.00	8,758.86	0.00	(3,975.86)
Total Direct Cost Expenditures	26,960.00	27,052.52	0.00	(92.52)
Indirect Costs	10,731.00	10,678.49	0.00	52.51
Total Indirect Cost Expenditures	10,731.00	10,678.49	0.00	52.51
Total Fund: 111377 Org: UBPBNF	**37,691.00**	**37,731.01**	**0.00**	**(40.01)**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 111381 - Sea Grant: Hatchery Larvel Die

FMGR: Bolker, Jessica A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOJB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,937.00	37,456.64	0.00	10,480.36
Fringe Benefits	2,857.00	1,927.98	0.00	929.02
Travel	3,350.00	784.87	0.00	2,565.13
Equipment	5,650.00	5,578.53	0.00	71.47
Supplies	18,708.00	10,923.18	0.00	7,784.82
Tuition/Participant Support	7,560.00	5,914.65	0.00	1,645.35
Total Direct Cost Expenditures	86,062.00	62,585.85	0.00	23,476.15
Indirect Costs	32,738.00	22,921.53	0.00	9,816.47
Total Indirect Cost Expenditures	32,738.00	22,921.53	0.00	9,816.47
Total Fund: 111381 Org: UBZOJB	**118,800.00**	**85,507.38**	**0.00**	**33,292.62**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111382 - Sea Grant: Sea Urchins Gulf Of

FMGR: Harris, Larry

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,300.00	18,910.08	0.00	3,389.92
Fringe Benefits	941.00	1,588.44	0.00	(647.44)
Travel	1,239.00	2,597.17	0.00	(1,358.17)
Supplies	10,029.86	11,398.44	0.00	(1,368.58)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,509.86	34,494.13	0.00	15.73
Indirect Costs	15,416.14	15,367.51	0.00	48.63
Total Indirect Cost Expenditures	15,416.14	15,367.51	0.00	48.63
Total Fund: 111382 Org: UBZOLH	**49,926.00**	**49,861.64**	**0.00**	**64.36**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111383 - Sea Grant: Marine Science & En

FMGR: Harris, Larry

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,658.00	5,888.01	0.00	4,769.99
Fringe Benefits	895.00	670.09	0.00	224.91
Travel	1,000.00	862.03	0.00	137.97
Supplies	3,332.00	8,464.87	0.00	(5,132.87)
Total Direct Cost Expenditures	15,885.00	15,885.00	0.00	(0.00)
Indirect Costs	7,115.00	6,905.93	0.00	209.07
Total Indirect Cost Expenditures	7,115.00	6,905.93	0.00	209.07
Total Fund: 111383 Org: UBZOLH	**23,000.00**	**22,790.93**	**0.00**	**209.07**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111384 - Sea Grant: Winter Flounder Sto

FMGR: Howell, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,374.94	38,669.44	0.00	(294.50)
Fringe Benefits	2,263.56	2,263.56	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	10,679.18	10,523.71	0.00	155.47
Tuition/Participant Support	600.00	550.00	0.00	50.00
Total Direct Cost Expenditures	51,917.68	52,006.71	0.00	(89.03)
Indirect Costs	14,712.32	13,377.65	0.00	1,334.67
Total Indirect Cost Expenditures	14,712.32	13,377.65	0.00	1,334.67
Total Fund: 111384 Org: UBZOHH	**66,630.00**	**65,384.36**	**0.00**	**1,245.64**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111385 - Sea Grant: Green Sea Urchin
FMGR: Walker, Charles W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOCW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,453.00	19,873.55	0.00	(420.55)
Fringe Benefits	1,735.00	1,539.98	0.00	195.02
Travel	1,311.00	1,310.65	0.00	0.35
Supplies	12,034.00	11,880.03	0.00	153.97
Total Direct Cost Expenditures	34,533.00	34,604.21	0.00	(71.21)
Indirect Costs	15,467.00	15,268.38	0.00	198.62
Total Indirect Cost Expenditures	15,467.00	15,268.38	0.00	198.62
Total Fund: 111385 Org: UBZOCW	**50,000.00**	**49,872.59**	**0.00**	**127.41**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111656 - Population Genetics of Flatworms
FMGR: Litvaitis, Marianne K

Fund Information

Effective Date:	11/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,500.00	0.00	0.00	3,500.00
Total Direct Cost Expenditures	3,500.00	0.00	0.00	3,500.00
Total Fund: 111656 Org: UBZOMA	**3,500.00**	**0.00**	**0.00**	**3,500.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111663 - R/FMD-168 Extension
FMGR: Sower, Stacia

Fund Information

Effective Date:	12/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	5,378.13	0.00	2,621.87
Fringe Benefits	0.00	441.00	0.00	(441.00)
Supplies	5,793.00	7,938.01	0.00	(2,145.01)
Total Direct Cost Expenditures	13,793.00	13,757.14	0.00	35.86
Total Fund: 111663 Org: UBBCSS	**13,793.00**	**13,757.14**	**0.00**	**35.86**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111669 - Sex Determination Black Sea Bass

FMGR: Berlinsky, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,243.00	0.00	0.00	26,243.00
Fringe Benefits	746.00	0.00	0.00	746.00
Travel	874.00	0.00	0.00	874.00
Equipment	6,066.00	0.00	0.00	6,066.00
Supplies	27,305.00	0.00	0.00	27,305.00
Tuition/Participant Support	8,120.00	0.00	0.00	8,120.00
Total Direct Cost Expenditures	69,354.00	0.00	0.00	69,354.00
Indirect Costs	25,146.00	0.00	0.00	25,146.00
Total Indirect Cost Expenditures	25,146.00	0.00	0.00	25,146.00
Total Fund: 111669 Org: UBZODB	**94,500.00**	**0.00**	**0.00**	**94,500.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111670 - Trophic Status of Caso Bay
FMGR: Mathieson, Arthur C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBPBAM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,000.00	0.00	0.00	20,000.00
Fringe Benefits	1,640.00	0.00	0.00	1,640.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	10,843.00	0.00	0.00	10,843.00
Total Direct Cost Expenditures	34,483.00	0.00	0.00	34,483.00
Indirect Costs	15,517.00	0.00	0.00	15,517.00
Total Indirect Cost Expenditures	15,517.00	0.00	0.00	15,517.00
Total Fund: 111670 Org: UBPBAM	**50,000.00**	**0.00**	**0.00**	**50,000.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111672 - Larval Trematode Communities

FMGR: Byers, James E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOBY	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,878.00	1,911.00	2,868.10	21,098.90
Fringe Benefits	1,084.00	156.70	240.92	686.38
Travel	2,957.00	0.00	0.00	2,957.00
Supplies	23,000.00	0.00	0.00	23,000.00
Tuition/Participant Support	7,960.00	0.00	0.00	7,960.00
Total Direct Cost Expenditures	60,879.00	2,067.70	3,109.02	55,702.28
Indirect Costs	24,120.00	930.46	0.00	23,189.54
Total Indirect Cost Expenditures	24,120.00	930.46	0.00	23,189.54
Total Fund: 111672 Org: UBZOBY	**84,999.00**	**2,998.16**	**3,109.02**	**78,891.82**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111673 - Undergraduate Research
FMGR: Harris, Larry

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,658.00	1,424.80	0.00	9,233.20
Fringe Benefits	874.00	116.83	0.00	757.17
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,267.00	0.00	0.00	3,267.00
Total Direct Cost Expenditures	15,799.00	1,541.63	0.00	14,257.37
Indirect Costs	7,201.00	693.74	0.00	6,507.26
Total Indirect Cost Expenditures	7,201.00	693.74	0.00	6,507.26
Total Fund: 111673 Org: UBZOLH	**23,000.00**	**2,235.37**	**0.00**	**20,764.63**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111685 - Intergrating GIS with Video Images
FMGR: Watson, Winsor H.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/22/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111685 Org: UBZOWH	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	2,000.00	999.91	3,000.09
Fringe Benefits	0.00	163.99	83.99	(247.98)
Supplies	1,100.00	666.77	0.00	433.23
Total Direct Cost Expenditures	7,100.00	2,830.76	1,083.90	3,185.34
Total Fund: 111685 Org: UBZOWW	**7,100.00**	**2,830.76**	**1,083.90**	**3,185.34**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111688 - Use of Juvenile Collectors
FMGR: Watson, Winsor H.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/1/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	2,000.00	0.00	1,000.00
Fringe Benefits	0.00	163.99	0.00	(163.99)
Supplies	600.00	325.04	0.00	274.96
Total Direct Cost Expenditures	3,600.00	2,489.03	0.00	1,110.97
Total Fund: 111688 Org: UBZOWW	**3,600.00**	**2,489.03**	**0.00**	**1,110.97**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111689 - Identification of Bacteria
FMGR: Sullivan, Elise Robinson

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/1/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	1,092.00	3,908.03	(0.03)
Fringe Benefits	420.00	89.54	328.27	2.19
Total Direct Cost Expenditures	5,420.00	1,181.54	4,236.30	2.16
Total Fund: 111689 Org: UBMIES	**5,420.00**	**1,181.54**	**4,236.30**	**2.16**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111398 - Marine Res Educ Coop Fishery
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,916.00	25,108.99	0.00	807.01
Fringe Benefits	1,190.00	1,147.35	0.00	42.65
Travel	500.00	3,382.69	0.00	(2,882.69)
Supplies	15,500.00	40,940.94	805.97	(26,246.91)
Tuition/Participant Support	49,279.00	25,450.00	0.00	23,829.00
Total Direct Cost Expenditures	92,385.00	96,029.97	805.97	(4,450.94)
Indirect Costs	21,992.00	18,350.11	0.00	3,641.89
Total Indirect Cost Expenditures	21,992.00	18,350.11	0.00	3,641.89
Total Fund: 111398 Org: UBNRML	**114,377.00**	**114,380.08**	**805.97**	**(809.05)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UBS19	4/3/2002	1	717000	Consulting-General	10,672.85	0.00	Williamson, John

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111401 - Socio-Economic Assessment
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBRERR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	61,585.00	54,423.99	6,104.08	1,056.93
Fringe Benefits	4,957.00	2,477.23	512.74	1,967.03
Travel	8,000.00	428.50	0.00	7,571.50
Equipment	4,000.00	3,000.00	0.00	1,000.00
Supplies	41,000.00	7,616.30	0.00	33,383.70
Tuition/Participant Support	7,500.00	14,009.70	0.00	(6,509.70)
Total Direct Cost Expenditures	127,042.00	81,955.72	6,616.82	38,469.46
Indirect Costs	51,968.00	29,225.63	0.00	22,742.37
Total Indirect Cost Expenditures	51,968.00	29,225.63	0.00	22,742.37
Total Fund: 111401 Org: UBRERR	**179,010.00**	**111,181.35**	**6,616.82**	**61,211.83**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111403 - Ident Life History Parameters
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBASPT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,514.00	24,580.70	0.00	1,933.30
Fringe Benefits	1,919.00	1,637.49	0.00	281.51
Travel	5,000.00	1,784.86	0.00	3,215.14
Equipment	7,827.00	7,530.00	0.00	297.00
Supplies	99,100.00	88,049.56	0.00	11,050.44
Total Direct Cost Expenditures	140,360.00	123,582.61	0.00	16,777.39
Indirect Costs	59,640.00	52,101.83	0.00	7,538.17
Total Indirect Cost Expenditures	59,640.00	52,101.83	0.00	7,538.17
Total Fund: 111403 Org: UBASPT	**200,000.00**	**175,684.44**	**0.00**	**24,315.56**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111404 - Offshore Lobster Fishery
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOWW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,615.00	26,549.00	0.00	(1,934.00)
Fringe Benefits	1,589.00	1,644.79	0.00	(55.79)
Travel	1,500.00	1,452.40	0.00	47.60
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	3,000.00	4,176.58	127.00	(1,303.58)
Tuition/Participant Support	3,655.00	3,200.00	0.00	455.00
Contractual	48,700.00	44,594.22	0.00	4,105.78
Total Direct Cost Expenditures	86,059.00	84,616.99	127.00	1,315.01
Indirect Costs	25,045.00	26,470.50	0.00	(1,425.50)
Total Indirect Cost Expenditures	25,045.00	26,470.50	0.00	(1,425.50)
Total Fund: 111404 Org: UBZOWW	**111,104.00**	**111,087.49**	**127.00**	**(110.49)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB099	7/3/2003	1	718000	Telecom-General	135.00	127.00	UNH Telecom

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111520 - FEED BEHAVIOR/JUV HALIBUT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,928.00	30,788.63	0.00	2,139.37
Fringe Benefits	3,299.00	1,790.46	0.00	1,508.54
Travel	438.00	466.21	0.00	(28.21)
Equipment	7,515.00	0.00	0.00	7,515.00
Supplies	4,600.00	9,412.66	0.00	(4,812.66)
Tuition/Participant Support	0.00	3,279.00	0.00	(3,279.00)
Total Direct Cost Expenditures	48,780.00	45,736.96	0.00	3,043.04
Indirect Costs	18,569.00	19,105.20	0.00	(536.20)
Total Indirect Cost Expenditures	18,569.00	19,105.20	0.00	(536.20)
Total Fund: 111520 Org: UBZODB	**67,349.00**	**64,842.16**	**0.00**	**2,506.84**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111521 - FISH CAGE FOULING COMMUNITIES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,472.00	19,251.35	0.00	2,220.65
Fringe Benefits	3,059.00	4,099.30	0.00	(1,040.30)
Travel	1,000.00	1,028.89	0.00	(28.89)
Supplies	6,514.60	3,323.12	500.00	2,691.48
Tuition/Participant Support	0.00	3,269.00	0.00	(3,269.00)
Total Direct Cost Expenditures	32,045.60	30,971.66	500.00	573.94
Indirect Costs	12,949.40	12,466.14	0.00	483.26
Total Indirect Cost Expenditures	12,949.40	12,466.14	0.00	483.26
Total Fund: 111521 Org: UBZORG	**44,995.00**	**43,437.80**	**500.00**	**1,057.20**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBL09	2/26/2002	1	711200	Research Supplies	500.00	500.00	University Of Washington

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,500.00	30,556.04	0.00	1,943.96
Fringe Benefits	11,100.00	9,546.08	0.00	1,553.92
Travel	1,500.00	686.01	0.00	813.99
Supplies	11,504.00	15,718.69	0.00	(4,214.69)
Total Direct Cost Expenditures	56,604.00	56,506.82	0.00	97.18
Indirect Costs	25,472.00	25,143.14	0.00	328.86
Total Indirect Cost Expenditures	25,472.00	25,143.14	0.00	328.86
Total Fund: 111522 Org: UBZOLH	**82,076.00**	**81,649.96**	**0.00**	**426.04**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111523 - NET PEN CULTURE COD & HAILBUT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,725.00	28,712.00	0.00	(8,987.00)
Fringe Benefits	659.00	1,380.64	0.00	(721.64)
Travel	3,000.00	893.42	0.00	2,106.58
Supplies	47,100.00	34,583.28	0.00	12,516.72
Tuition/Participant Support	3,675.00	3,122.55	0.00	552.45
Total Direct Cost Expenditures	74,159.00	68,691.89	0.00	5,467.11
Indirect Costs	31,718.00	16,744.61	0.00	14,973.39
Total Indirect Cost Expenditures	31,718.00	16,744.61	0.00	14,973.39
Total Fund: 111523 Org: UBZOHH	**105,877.00**	**85,436.50**	**0.00**	**20,440.50**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce			Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111524 - ATLATNIC COD/HADDOCK DEVELOP
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	73,947.00	73,947.00	0.00	0.00
Total Direct Cost Expenditures	73,947.00	73,947.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111524 Org: UBZOHH	**85,197.00**	**85,197.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ596	12/29/2001	1	730001	Subcontracts 01	73,947.00	0.00	Univ Of Rhode Island

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111525 - RISK/UNCERTAINTY IN GROWTH
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	149,904.00	149,904.00	0.00	0.00
Total Direct Cost Expenditures	149,904.00	149,904.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111525 Org: UBZOHH	**161,154.00**	**161,154.00**	**0.00**	**0.00**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111526 - MONITORING OFFSHORE AQUACULT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	189,488.00	189,488.00	0.00	0.00
Total Direct Cost Expenditures	189,488.00	189,488.00	0.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111526 Org: UBZOHH	**200,738.00**	**200,738.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ595	12/29/2001	1	730001	Subcontracts 01	189,488.00	0.00	Woods Hole Oceanographic Inst

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111535 - Atlantic Cod Offshore Aqua
FMGR: Berlinsky, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,100.00	8,434.65	0.00	10,665.35
Fringe Benefits	642.00	270.80	0.00	371.20
Travel	660.00	722.63	0.00	(62.63)
Equipment	2,200.00	0.00	0.00	2,200.00
Supplies	5,150.00	13,780.49	0.00	(8,630.49)
Tuition/Participant Support	0.00	555.50	0.00	(555.50)
Total Direct Cost Expenditures	27,752.00	23,764.07	0.00	3,987.93
Indirect Costs	11,498.00	9,628.55	0.00	1,869.45
Total Indirect Cost Expenditures	11,498.00	9,628.55	0.00	1,869.45
Total Fund: 111535 Org: UBZODB	**39,250.00**	**33,392.62**	**0.00**	**5,857.38**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111603 - Net Pen Culture of Cod & Halibut
FMGR: Howell, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,320.00	11,754.50	0.00	33,565.50
Fringe Benefits	2,209.00	0.00	0.00	2,209.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	82,600.00	28,143.88	0.00	54,456.12
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	141,779.00	39,898.38	0.00	101,880.62
Indirect Costs	60,358.00	17,710.21	0.00	42,647.79
Total Indirect Cost Expenditures	60,358.00	17,710.21	0.00	42,647.79
Total Fund: 111603 Org: UBZOHH	**202,137.00**	**57,608.59**	**0.00**	**144,528.41**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111605 - Dev Atlantic Cod & Haddock
FMGR: Berlinsky, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,739.00	0.00	0.00	25,739.00
Fringe Benefits	888.00	0.00	0.00	888.00
Travel	800.00	0.00	0.00	800.00
Supplies	6,200.00	0.00	0.00	6,200.00
Total Direct Cost Expenditures	33,627.00	0.00	0.00	33,627.00
Indirect Costs	15,132.00	0.00	0.00	15,132.00
Total Indirect Cost Expenditures	15,132.00	0.00	0.00	15,132.00
Total Fund: 111605 Org: UBZODB	**48,759.00**	**0.00**	**0.00**	**48,759.00**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111608 - Juvenile Halibut
FMGR: Berlinsky, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZODB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,128.00	6,516.67	2,400.02	19,211.31
Fringe Benefits	1,084.00	1,447.25	201.60	(564.85)
Travel	500.00	650.57	0.00	(150.57)
Supplies	6,200.00	1,752.49	0.00	4,447.51
Total Direct Cost Expenditures	35,912.00	10,366.98	2,601.62	22,943.40
Indirect Costs	16,160.00	4,666.13	0.00	11,493.87
Total Indirect Cost Expenditures	16,160.00	4,666.13	0.00	11,493.87
Total Fund: 111608 Org: UBZODB	**52,072.00**	**15,033.11**	**2,601.62**	**34,437.27**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111609 - Green Sea Urchin
FMGR: Harris, Larry

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,000.00	23,843.16	0.00	10,156.84
Fringe Benefits	12,648.00	9,418.07	0.00	3,229.93
Travel	1,500.00	1,342.56	0.00	157.44
Supplies	10,000.00	2,067.51	50.00	7,882.49
Total Direct Cost Expenditures	58,148.00	36,671.30	50.00	21,426.70
Indirect Costs	26,167.00	16,291.12	0.00	9,875.88
Total Indirect Cost Expenditures	26,167.00	16,291.12	0.00	9,875.88
Total Fund: 111609 Org: UBZOLH	**84,315.00**	**52,962.42**	**50.00**	**31,302.58**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4KBL20	7/3/2003	1	711200	Research Supplies	50.00	50.00	UNH Facilities Services

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111611 - Monitoring Marine Protected Areas
FMGR: Rosenberg, Andrew A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	167,122.00	100,553.75	33,054.30	33,513.95
Fringe Benefits	30,103.00	23,540.29	2,776.55	3,786.16
Travel	7,200.00	4,207.51	0.00	2,992.49
Equipment	70,000.00	66,517.43	5,000.00	(1,517.43)
Supplies	53,234.00	34,812.74	5,817.00	12,604.26
Tuition/Participant Support	23,100.00	23,648.05	0.00	(548.05)
Total Direct Cost Expenditures	350,759.00	253,279.77	46,647.85	50,831.38
Indirect Costs	115,947.00	74,875.83	0.00	41,071.17
Total Indirect Cost Expenditures	115,947.00	74,875.83	0.00	41,071.17
Total Fund: 111611 Org: UBNRAR	**466,706.00**	**328,155.60**	**46,647.85**	**91,902.55**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL118	5/13/2003	1	740000	Cap Equipment	4,380.00	0.00	Deepsea Power & Light
P	P3UBL119	5/21/2003	1	717200	Other Professional Services-General	4,192.00	0.00	Lenihan, Hunter Stanton
P	P3UBL123	5/21/2003	1	717200	Other Professional Services-General	1,023.00	0.00	White's Welding Co., Inc.
P	P3UBL125	6/2/2003	1	717200	Other Professional Services-General	4,042.00	4,042.00	Grabowski, Jonathan H
P	P3UBL135	6/30/2003	1	740000	Cap Equipment	5,000.00	5,000.00	3PS Inc
P	P3UBL96	2/14/2003	1	740000	Cap Equipment	23,115.00	0.00	DT Marine Products Inc
E	E4HBL1K	7/3/2003	1	711100	Supplies-General	1,775.00	1,775.00	UNH Computer Store

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111612 - Sub: Monitoring Protected Areas

FMGR: Rosenberg, Andrew A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	100,000.00	100,000.00	0.00	0.00
Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111612 Org: UBNRAR	**106,500.00**	**106,500.00**	**0.00**	**0.00**

Grant: 111481 - West Coast Groundfish Survey

Active
Contract

PI:	Rosenberg, Andrew A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742 CFDA #: 11.000	Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2001 - 06/30/2003		

Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	15,535.83	0.00	(15,535.83)
Fringe Benefits	0.00	4,835.70	0.00	(4,835.70)
Travel	10,000.00	6,484.33	0.00	3,515.67
Supplies	45,397.00	20,509.30	29,490.70	(4,603.00)
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	75,397.00	47,365.16	29,490.70	(1,458.86)
Indirect Costs	19,603.00	12,315.00	0.00	7,288.00
Total Indirect Cost Expenditures	19,603.00	12,315.00	0.00	7,288.00
Total Fund: 111481 Org: UBNRAR	**95,000.00**	**59,680.16**	**29,490.70**	**5,829.14**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBA45	10/25/2002	1	717000	Consulting-General	10,000.00	6,090.70	MRAG Americas Inc
P	P3UBA55	3/5/2003	1	717200	Other Professional Services-General	0.00	0.00	Stefanson, Gunnar
P	P3UBA55	3/5/2003	2	717000	Consulting-General	20,000.00	5,000.00	Stefanson, Gunnar
P	P3UBA71	3/10/2003	1	717000	Consulting-General	20,000.00	18,400.00	Mangel, Marc S

Grant: 111482 - Marine Inst Bilateral Collaboration

Active
Contract

PI:	Rosenberg, Andrew A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742 CFDA #: 11.000	Idc Waiver	NO
FRAGRNT Start/End Date:	06/05/2001 - 09/30/2002		

Fund: 111482 - Marine Inst Bilateral Collaboration
FMGR:

Fund Information

Effective Date:	12/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,999.00	0.00	0.00	4,999.00
Travel	20,000.00	7,813.58	0.00	12,186.42
Supplies	1.00	2,157.28	12,000.00	(14,156.28)
Total Direct Cost Expenditures	25,000.00	9,970.86	12,000.00	3,029.14
Total Fund: 111482 Org: UBNRAR	**25,000.00**	**9,970.86**	**12,000.00**	**3,029.14**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS31	5/24/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	The Irish Marine Institute

Grant: 111485 - WILD & ESCAPED CULTURES SALMON
Active
Contract

PI:	Rosenberg, Andrew A	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	50EANF-1-00047 CFDA #: 11.000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111485 - Wild & Escaped Cultures Salmon
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,520.00	51,080.88	0.00	18,439.12
Fringe Benefits	26,707.00	19,768.30	0.00	6,938.70
Travel	0.00	523.50	0.00	(523.50)
Supplies	29,155.00	7,871.54	0.00	21,283.46
Contractual	145,000.00	56,899.46	88,100.54	0.00
Total Direct Cost Expenditures	270,382.00	136,143.68	88,100.54	46,137.78
Indirect Costs	79,741.00	46,909.89	0.00	32,831.11
Total Indirect Cost Expenditures	79,741.00	46,909.89	0.00	32,831.11
Total Fund: 111485 Org: UBNRAR	**350,123.00**	**183,053.57**	**88,100.54**	**78,968.89**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ617	12/29/2001	1	730001	Subcontracts 01	145,000.00	88,100.54	Regents - Univ Of California

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	76,916.00	60,551.17	0.00	16,364.83
Fringe Benefits	21,297.00	22,317.14	0.00	(1,020.14)
Travel	4,500.00	4,500.00	0.00	0.00
Equipment	28,300.00	28,300.03	0.00	(0.03)
Supplies	34,500.00	34,852.37	0.00	(352.37)
Total Direct Cost Expenditures	165,513.00	150,520.71	0.00	14,992.29
Indirect Costs	61,747.00	54,989.70	0.00	6,757.30
Total Indirect Cost Expenditures	61,747.00	54,989.70	0.00	6,757.30
Total Fund: 111489 Org: UBNRSJ	**227,260.00**	**205,510.41**	**0.00**	**21,749.59**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111515 - IN SITU STRESS INDICATOR SYS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UBZOWW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,943.08	56,003.20	0.00	1,939.88
Fringe Benefits	2,689.00	2,519.59	0.00	169.41
Travel	709.04	709.04	0.00	0.00
Supplies	5,962.73	6,126.89	0.00	(164.16)
Tuition/Participant Support	2,658.00	2,658.00	0.00	0.00
Total Direct Cost Expenditures	69,961.85	68,016.72	0.00	1,945.13
Indirect Costs	30,523.15	28,250.53	0.00	2,272.62
Total Indirect Cost Expenditures	30,523.15	28,250.53	0.00	2,272.62
Total Fund: 111515 Org: UBZOWW	**100,485.00**	**96,267.25**	**0.00**	**4,217.75**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111550 - Microbial Source Tracking
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,638.00	17,138.00	0.00	500.00
Fringe Benefits	6,383.00	6,769.47	0.00	(386.47)
Travel	350.00	53.74	0.00	296.26
Equipment	6,500.00	6,500.00	0.00	0.00
Supplies	9,000.00	9,503.24	0.00	(503.24)
Total Direct Cost Expenditures	39,871.00	39,964.45	0.00	(93.45)
Indirect Costs	10,345.00	10,373.98	0.00	(28.98)
Total Indirect Cost Expenditures	10,345.00	10,373.98	0.00	(28.98)
Total Fund: 111550 Org: UBNRSJ	**50,216.00**	**50,338.43**	**0.00**	**(122.43)**

Grant: 111532 - Reliable Spawning Nursery

Active
Contract

PI:	Berlinsky, David L	Budget Controls	DOC
Sponsor:	South Carolina Sea Grant Consortium	Equipment Vesting	USNH
Sponsor ID:	R/MA-2 CFDA #: 11.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 02/28/2003		

Fund: 111532 - Reliable Spawning Nursery
FMGR: Berlinsky, David L

Fund Information

Effective Date:	6/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UBZODB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,506.00	16,655.20	0.00	7,850.80
Fringe Benefits	1,025.00	395.91	0.00	629.09
Travel	0.00	718.16	0.00	(718.16)
Supplies	8,000.00	19,097.63	0.00	(11,097.63)
Tuition/Participant Support	0.00	2,167.72	0.00	(2,167.72)
Other	15,089.00	0.00	0.00	15,089.00
Total Direct Cost Expenditures	48,620.00	39,034.62	0.00	9,585.38
Indirect Costs	0.00	9,585.37	0.00	(9,585.37)
Total Indirect Cost Expenditures	0.00	9,585.37	0.00	(9,585.37)
Total Fund: 111532 Org: UBZODB	**48,620.00**	**48,619.99**	**0.00**	**0.01**

Grant: 111544 - Electronic Logbook System

Active
Grant

PI:	Rosenberg, Andrew A	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	YES
Sponsor ID:	NA16FL2263 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111544 - Electronic Logbook System
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date:	3/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UBNRAR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,042.00	6,724.55	0.00	4,317.45
Fringe Benefits	2,655.00	2,656.20	0.00	(1.20)
Supplies	20,000.00	33,035.40	4,000.00	(17,035.40)
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	53,697.00	42,416.15	4,000.00	7,280.85
Indirect Costs	13,961.00	11,028.19	0.00	2,932.81
Total Indirect Cost Expenditures	13,961.00	11,028.19	0.00	2,932.81
Total Fund: 111544 Org: UBNRAR	**67,658.00**	**53,444.34**	**4,000.00**	**10,213.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS33	5/28/2002	1	717200	Other Professional Services-General	10,000.00	2,000.00	Tibbetts, N Scott
P	P2UBS36	6/5/2002	1	717200	Other Professional Services-General	10,000.00	2,000.00	Hannah, Robert N

Grant: 111552 - Effects of Seawalls on Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2395 CFDA #: 11.420	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111552 - Effects of Seawalls on Marshes
FMGR: Burdick, David M

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist From Code:	UBNRDB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,489.00	11,443.26	0.00	4,045.74
Fringe Benefits	261.00	0.00	0.00	261.00
Travel	0.00	100.00	0.00	(100.00)
Supplies	0.00	320.96	0.00	(320.96)
Tuition/Participant Support	0.00	3,905.50	0.00	(3,905.50)
Total Direct Cost Expenditures	15,750.00	15,769.72	0.00	(19.72)
Indirect Costs	1,750.00	1,734.61	0.00	15.39
Total Indirect Cost Expenditures	1,750.00	1,734.61	0.00	15.39
Total Fund: 111552 Org: UBNRDB	**17,500.00**	**17,504.33**	**0.00**	**(4.33)**

Grant: 111552 - Effects of Seawalls on Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2395 CFDA #: 11.420	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C248 - Effects of Seawalls on Marshes
FMGR: Burdick, David M

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,492.00	0.00	0.00	1,492.00
Tuition/Participant Support	0.00	350.50	0.00	(350.50)
Total Direct Cost Expenditures	1,492.00	350.50	0.00	1,141.50
Indirect Costs	671.00	0.00	0.00	671.00
Total Indirect Cost Expenditures	671.00	0.00	0.00	671.00
Total Fund: 15C248 Org: UBNRDB	**2,163.00**	**350.50**	**0.00**	**1,812.50**

Grant: 111553 - Culvert Impacts on Fish in Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2397 CFDA #: 11.420	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111553 - Culvert Impacts on Fish in Marshes
FMGR: Burdick, David M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC11	11.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,489.00	13,120.00	0.00	2,369.00
Fringe Benefits	261.00	0.00	0.00	261.00
Travel	0.00	207.05	0.00	(207.05)
Supplies	0.00	977.56	0.00	(977.56)
Tuition/Participant Support	0.00	833.25	0.00	(833.25)
Total Direct Cost Expenditures	15,750.00	15,137.86	0.00	612.14
Indirect Costs	1,750.00	1,665.11	0.00	84.89
Total Indirect Cost Expenditures	1,750.00	1,665.11	0.00	84.89
Total Fund: 111553 Org: UBNRDB	**17,500.00**	**16,802.97**	**0.00**	**697.03**

Grant: 111553 - Culvert Impacts on Fish in Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2397 CFDA #: 11.420	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C249 - Culvert Impacts on Fish in Marshes
FMGR: Burdick, David M

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	345.58	0.00	(345.58)
Supplies	1,492.00	0.00	0.00	1,492.00
Total Direct Cost Expenditures	1,492.00	345.58	0.00	1,146.42
Indirect Costs	671.00	155.51	0.00	515.49
Total Indirect Cost Expenditures	671.00	155.51	0.00	515.49
Total Fund: 15C249 Org: UBNRDB	**2,163.00**	**501.09**	**0.00**	**1,661.91**

Grant: 111554 - Phenotyoic Plastic in Blue Mussels

Active
Grant

PI:	Byers, James E	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2398 CFDA #: 11.420	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111554 - Ecology of Phenotypic in Mussels
FMGR: Byers, James E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC11	11.00 %
Expend End Date:		IDC Dist From Code:	UBZOBY	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,034.00	15,889.00	0.00	15,145.00
Fringe Benefits	466.00	263.94	0.00	202.06
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	31,500.00	16,152.94	0.00	15,347.06
Indirect Costs	3,500.00	1,776.91	0.00	1,723.09
Total Indirect Cost Expenditures	3,500.00	1,776.91	0.00	1,723.09
Total Fund: 111554 Org: UBZOBY	**35,000.00**	**17,929.85**	**0.00**	**17,070.15**

Grant: 111554 - Phenotyoic Plastic in Blue Mussels

Active
Grant

PI:	Byers, James E	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA160R2398 CFDA #: 11.420	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C250 - Ecology of Phenotypic in Mussels
FMGR: Byers, James E

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,974.00	1,492.00	0.00	1,482.00
Total Direct Cost Expenditures	2,974.00	1,492.00	0.00	1,482.00
Indirect Costs	1,352.00	671.40	0.00	680.60
Total Indirect Cost Expenditures	1,352.00	671.40	0.00	680.60
Total Fund: 15C250 Org: UBZOBY	**4,326.00**	**2,163.40**	**0.00**	**2,162.60**

Grant: 111557 - Sea Urchin Hatchery

Active
Grant

PI:	Harris, Larry	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FD2296 CFDA #: 11.427	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111557 - Sea Urchin Hatchery
FMGR: Harris, Larry

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBZOLH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,391.00	30,000.00	0.00	17,391.00
Fringe Benefits	16,711.00	11,849.96	0.00	4,861.04
Travel	2,000.00	1,227.20	0.00	772.80
Equipment	0.00	9,740.40	0.00	(9,740.40)
Supplies	27,000.00	25,579.95	2,355.00	(934.95)
Total Direct Cost Expenditures	93,102.00	78,397.51	2,355.00	12,349.49
Indirect Costs	23,275.00	19,599.37	0.00	3,675.63
Total Indirect Cost Expenditures	23,275.00	19,599.37	0.00	3,675.63
Total Fund: 111557 Org: UBZOLH	**116,377.00**	**97,996.88**	**2,355.00**	**16,025.12**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL109	4/1/2003	1	716125	Rentals-Vehicles incl Marine	3,200.00	1,050.00	Portsmouth Scuba
P	P3UBL109	4/1/2003	2	716120	Rentals-Property or Room	4,200.00	100.00	Portsmouth Scuba
P	P3UBL109	4/1/2003	3	780100	Electricity	564.00	48.00	Portsmouth Scuba
P	P3UBL109	4/1/2003	4	711200	Research Supplies	2,500.00	1,157.00	Portsmouth Scuba

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111558 - NEC 02 Administration
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZEOAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111558 Org: UBZOWW	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111575 - Marine Res Educ Coop Fishery
FMGR: Becker, Mimi Larsen

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,663.00	18,791.71	6,989.38	(7,118.09)
Fringe Benefits	546.00	544.62	587.11	(585.73)
Travel	1,000.00	8,327.96	0.00	(7,327.96)
Supplies	157,880.00	87,914.17	12,679.73	57,286.10
Tuition/Participant Support	7,700.00	31,401.00	0.00	(23,701.00)
Total Direct Cost Expenditures	185,789.00	146,979.46	20,256.22	18,553.32
Indirect Costs	46,303.00	37,928.45	0.00	8,374.55
Total Indirect Cost Expenditures	46,303.00	37,928.45	0.00	8,374.55
Total Fund: 111575 Org: UBNRML	**232,092.00**	**184,907.91**	**20,256.22**	**26,927.87**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS19	4/3/2002	2	717000	Consulting-General	9,100.00	0.00	Williamson, John
P	P2UBS19	4/3/2002	3	710400	Student or Non-Emp Travel	921.84	0.00	Williamson, John
E	E4LB020	7/3/2003	1	718000	Telecom-General	298.68	273.70	UNH Telecom
E	E4UBA01	7/2/2003	1	719000	Business Meals-Meetings-Non Travel	3,303.00	3,303.00	UNH New England Center
E	E4UBA02	7/2/2003	1	719000	Business Meals-Meetings-Non Travel	3,303.00	3,303.00	UNH New England Center
E	E4UBA03	7/2/2003	1	719000	Business Meals-Meetings-Non Travel	3,303.00	3,303.00	UNH New England Center
E	E4UBA04	7/2/2003	1	719000	Business Meals-Meetings-Non Travel	3,303.00	3,303.00	UNH New England Center

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111576 - Fishery Habitat Study
FMGR: Grizzle, Raymond Edward

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,404.00	26,940.32	0.00	(8,536.32)
Fringe Benefits	7,270.00	4,438.63	0.00	2,831.37
Travel	4,000.00	602.50	0.00	3,397.50
Supplies	111,250.00	69,505.69	17,414.97	24,329.34
Total Direct Cost Expenditures	140,924.00	101,487.14	17,414.97	22,021.89
Indirect Costs	63,416.00	45,476.92	0.00	17,939.08
Total Indirect Cost Expenditures	63,416.00	45,476.92	0.00	17,939.08
Total Fund: 111576 Org: UBZORG	**204,340.00**	**146,964.06**	**17,414.97**	**39,960.97**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL116	6/16/2003	1	717200	Other Professional Services-General	20,000.00	3,733.27	Driscoll, Jayson J
P	P3UBL28	8/5/2002	1	717200	Other Professional Services-General	20,000.00	6,500.00	Mavrikis, Craig
P	P3UBL41	8/26/2002	1	717200	Other Professional Services-General	40,000.00	6,250.00	Kendall, Peter T
E	E4LB0100	7/3/2003	1	718000	Telecom-General	1,016.40	931.70	UNH Telecom

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111580 - Groundfish Movement Patterns
FMGR: Howell, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,100.00	4,124.00	0.00	16,976.00
Fringe Benefits	1,402.00	197.11	0.00	1,204.89
Travel	500.00	511.75	0.00	(11.75)
Supplies	86,400.00	67,760.33	24,000.00	(5,360.33)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,402.00	72,593.19	24,000.00	12,808.81
Indirect Costs	24,841.00	18,830.63	0.00	6,010.37
Total Indirect Cost Expenditures	24,841.00	18,830.63	0.00	6,010.37
Total Fund: 111580 Org: UBZOHH	**134,243.00**	**91,423.82**	**24,000.00**	**18,819.18**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL15	7/25/2002	1	717200	Other Professional Services-General	21,600.00	7,200.00	Balzano, Vincent
P	P3UBL16	7/25/2002	1	717200	Other Professional Services-General	13,200.00	6,000.00	Ford, Jim
P	P3UBL19	9/16/2002	1	717200	Other Professional Services-General	26,400.00	10,800.00	Boat Kathleen A Mirarchi Inc

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111582 - Monitoring Atlantic Lobster Fishery
FMGR: Watson, Winsor H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOWW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,864.00	24,459.50	21,013.91	(8,609.41)
Fringe Benefits	2,039.00	1,021.68	1,765.16	(747.84)
Travel	1,500.00	2,180.35	0.00	(680.35)
Supplies	4,000.00	4,856.60	0.00	(856.60)
Tuition/Participant Support	7,700.00	6,873.30	0.00	826.70
Contractual	46,600.00	43,080.00	3,520.00	0.00
Total Direct Cost Expenditures	98,703.00	82,471.43	26,299.07	(10,067.50)
Indirect Costs	31,231.00	25,883.09	0.00	5,347.91
Total Indirect Cost Expenditures	31,231.00	25,883.09	0.00	5,347.91
Total Fund: 111582 Org: UBZOWW	**129,934.00**	**108,354.52**	**26,299.07**	**(4,719.59)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ681	8/22/2002	1	730012	Subcontracts 12	46,600.00	3,520.00	Atlantic Offshore Lobstermens

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111681 - Socio-Economic Assessment
FMGR: Robertson, Robert A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBRERR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,266.00	0.00	0.00	11,266.00
Fringe Benefits	924.00	0.00	0.00	924.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	7,500.00	0.00	0.00	7,500.00
Total Direct Cost Expenditures	20,690.00	0.00	0.00	20,690.00
Indirect Costs	9,310.00	0.00	0.00	9,310.00
Total Indirect Cost Expenditures	9,310.00	0.00	0.00	9,310.00
Total Fund: 111681 Org: UBRERR	**30,000.00**	**0.00**	**0.00**	**30,000.00**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111634 - Model For Eelgrass Restoration
FMGR: Short, Frederick T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	106,277.00	48,252.36	0.00	58,024.64
Fringe Benefits	37,239.00	17,557.32	0.00	19,681.68
Travel	4,600.00	580.50	0.00	4,019.50
Supplies	6,000.00	177.88	0.00	5,822.12
Total Direct Cost Expenditures	154,116.00	66,568.06	0.00	87,547.94
Indirect Costs	69,353.00	29,955.63	0.00	39,397.37
Total Indirect Cost Expenditures	69,353.00	29,955.63	0.00	39,397.37
Total Fund: 111634 Org: UBNRFS	**223,469.00**	**96,523.69**	**0.00**	**126,945.31**

Grant: 111691 - Evapotranspiration Modeling

Active
Contract

PI:	Bolster, Carl H.	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NWWC0000-3-00037 CFDA #: 11.000	Budget Controls	DOC
FRAGRNT Start/End Date:	06/03/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111691 - Evapotranspiration Modeling
FMGR: Bolster, Carl H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRCB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,667.00	492.32	2,400.06	13,774.62
Fringe Benefits	350.00	40.37	201.61	108.02
Travel	500.00	0.00	0.00	500.00
Tuition/Participant Support	8,171.00	0.00	0.00	8,171.00
Total Direct Cost Expenditures	25,688.00	532.69	2,601.67	22,553.64
Indirect Costs	5,430.00	165.13	0.00	5,264.87
Total Indirect Cost Expenditures	5,430.00	165.13	0.00	5,264.87
Total Fund: 111691 Org: UBNRCB	**31,118.00**	**697.82**	**2,601.67**	**27,818.51**

Grant: 111697 - Oyster Restoration Studies

Active
Grant

PI:	Grizzle, Raymond Edward	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Budget Controls	DOC
Sponsor ID:	NA03N0S4200060 CFDA #: 11.420	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004	Idc Waiver	NO

Fund: 111697 - Oyster Restoration Studies
FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date:	6/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UBZORG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,366.00	0.00	0.00	9,366.00
Fringe Benefits	3,543.00	0.00	0.00	3,543.00
Travel	500.00	0.00	0.00	500.00
Supplies	2,500.00	548.68	0.00	1,951.32
Total Direct Cost Expenditures	15,909.00	548.68	0.00	15,360.32
Indirect Costs	1,591.00	54.87	0.00	1,536.13
Total Indirect Cost Expenditures	1,591.00	54.87	0.00	1,536.13
Total Fund: 111697 Org: UBZORG	**17,500.00**	**603.55**	**0.00**	**16,896.45**

Grant: 111697 - Oyster Restoration Studies

Active
Grant

PI:	Grizzle, Raymond Edward		Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Budget Controls	DOC
Sponsor ID:	NA03N0S4200060	CFDA #: 11.420	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004		Idc Waiver	NO

Fund: 15C334 - Oyster Restoration Studies
FMGR: Grizzle, Raymond Edward

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	875.00	0.00	0.00	875.00
Fringe Benefits	339.00	0.00	0.00	339.00
Total Direct Cost Expenditures	1,214.00	0.00	0.00	1,214.00
Indirect Costs	559.00	0.00	0.00	559.00
Total Indirect Cost Expenditures	559.00	0.00	0.00	559.00
Total Fund: 15C334 Org: UBZORG	**1,773.00**	**0.00**	**0.00**	**1,773.00**

Grant: 111704 - Fish Passage in Tidal Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NAO3NOS4200056 CFDA #: 11.420	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111704 - Fish Passage in Tidal Marshes
FMGR: Burdick, David M

Fund Information

Effective Date:	6/1/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist From Code:	UBNRDB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,750.00	0.00	0.00	14,750.00
Fringe Benefits	164.00	0.00	0.00	164.00
Travel	436.00	0.00	0.00	436.00
Supplies	400.00	0.00	0.00	400.00
Total Direct Cost Expenditures	15,750.00	0.00	0.00	15,750.00
Indirect Costs	1,750.00	0.00	0.00	1,750.00
Total Indirect Cost Expenditures	1,750.00	0.00	0.00	1,750.00
Total Fund: 111704 Org: UBNRDB	**17,500.00**	**0.00**	**0.00**	**17,500.00**

Grant: 111704 - Fish Passage in Tidal Marshes

Active
Grant

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NAO3NOS4200056 CFDA #: 11.420	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C335 - Fish Passage in Tidal Marshes
FMGR: Burdick, David M

Fund Information

Effective Date:	6/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	600.00	0.00	0.00	600.00
Supplies	150.00	0.00	0.00	150.00
Tuition/Participant Support	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	1,750.00	0.00	0.00	1,750.00
Indirect Costs	345.00	0.00	0.00	345.00
Total Indirect Cost Expenditures	345.00	0.00	0.00	345.00
Total Fund: 15C335 Org: UBNRDB	**2,095.00**	**0.00**	**0.00**	**2,095.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112005 - Non-Lethal Tech Innovation Ctr
FMGR: Laue, Thomas M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/31/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,559.00	28,558.94	0.00	0.06
Fringe Benefits	8,253.00	8,252.97	0.00	0.03
Travel	0.00	296.68	0.00	(296.68)
Supplies	12,000.00	18,180.73	0.00	(6,180.73)
Other	6,479.00	0.00	0.00	6,479.00
Total Direct Cost Expenditures	55,291.00	55,289.32	0.00	1.68
Indirect Costs	17,417.00	17,416.11	0.00	0.89
Total Indirect Cost Expenditures	17,417.00	17,416.11	0.00	0.89
Total Fund: 112005 Org: UBBCTL	**72,708.00**	**72,705.43**	**0.00**	**2.57**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112033 - Non-Lethal Tech Innovation Ctr
FMGR: Laue, Thomas M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,829.20	1,829.20	0.00	0.00
Fringe Benefits	658.52	658.52	0.00	0.00
Travel	1,179.00	1,179.00	0.00	0.00
Supplies	9,869.38	9,435.38	434.00	0.00
Total Direct Cost Expenditures	13,536.10	13,102.10	434.00	0.00
Indirect Costs	4,061.64	4,061.64	0.00	0.00
Total Indirect Cost Expenditures	4,061.64	4,061.64	0.00	0.00
Total Fund: 112033 Org: UBBCTL	**17,597.74**	**17,163.74**	**434.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112052 - Optimizing Solution Conditions For
FMGR: Laue, Thomas M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,335.00	41,473.25	4,080.02	781.73
Fringe Benefits	3,949.00	10,837.45	342.72	(7,231.17)
Travel	3,000.00	1,675.43	0.00	1,324.57
Equipment	17,000.00	16,302.50	0.00	697.50
Supplies	15,000.00	5,418.73	0.00	9,581.27
Tuition/Participant Support	15,404.00	3,027.26	0.00	12,376.74
Total Direct Cost Expenditures	100,688.00	78,734.62	4,422.74	17,530.64
Indirect Costs	30,737.00	26,732.12	0.00	4,004.88
Total Indirect Cost Expenditures	30,737.00	26,732.12	0.00	4,004.88
Total Fund: 112052 Org: UBBCTL	**131,425.00**	**105,466.74**	**4,422.74**	**21,535.52**

Grant: 112015 - Hyperspectral Remote Sensing

Active
Grant

PI:	Lesser, Michael P		Budget Controls	A110
Sponsor:	US DOD, Navy		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003			

Fund: 112015 - Hyperspectral Remote Sensing
FMGR: Lesser, Michael P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBZOML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	147,201.44	142,794.73	0.00	4,406.71
Fringe Benefits	43,958.92	45,651.68	0.00	(1,692.76)
Travel	12,250.00	16,081.68	0.00	(3,831.68)
Equipment	117,202.51	117,202.51	0.00	0.00
Supplies	20,500.00	19,227.29	0.00	1,272.71
Total Direct Cost Expenditures	341,112.87	340,957.89	0.00	154.98
Indirect Costs	57,881.13	58,175.53	0.00	(294.40)
Total Indirect Cost Expenditures	57,881.13	58,175.53	0.00	(294.40)
Total Fund: 112015 Org: UBZOML	**398,994.00**	**399,133.42**	**0.00**	**(139.42)**

Grant: 112015 - Hyperspectral Remote Sensing

Active
Grant

PI:	Lesser, Michael P		Budget Controls	A110
Sponsor:	US DOD, Navy		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003			

Fund: 112016 - Properties of Corals
FMGR: Lesser, Michael P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/25/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	134,071.32	134,181.93	0.00	(110.61)
Fringe Benefits	46,672.87	46,712.70	0.00	(39.83)
Travel	22,500.00	17,298.77	0.00	5,201.23
Equipment	100,132.85	100,132.85	0.00	0.00
Supplies	24,013.08	29,063.88	0.00	(5,050.80)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	327,390.12	327,390.13	0.00	(0.01)
Indirect Costs	101,891.88	101,891.88	0.00	0.00
Total Indirect Cost Expenditures	101,891.88	101,891.88	0.00	0.00
Total Fund: 112016 Org: UBZOML	**429,282.00**	**429,282.01**	**0.00**	**(0.01)**

Grant: 112015 - Hyperspectral Remote Sensing

Active
Grant

PI:	Lesser, Michael P		Budget Controls	A110
Sponsor:	US DOD, Navy		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2003			

Fund: 15H160 - Hyperspectral Remote Sensing
FMGR: Lesser, Michael P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	8,859.26	8,859.26	0.00	0.00
Total Direct Cost Expenditures	8,859.26	8,859.26	0.00	0.00
Total Fund: 15H160 Org: UBZOML	**8,859.26**	**8,859.26**	**0.00**	**0.00**

Grant: 112053 - Characterization of Fluorescence Pr

Active
Grant

PI:	Lesser, Michael P		Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser, Michael P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/31/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBZOML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	79,127.00	81,161.20	0.00	(2,034.20)
Fringe Benefits	21,581.00	20,391.67	0.00	1,189.33
Travel	18,000.00	10,424.45	0.00	7,575.55
Supplies	40,000.00	39,388.40	0.00	611.60
Total Direct Cost Expenditures	158,708.00	151,365.72	0.00	7,342.28
Indirect Costs	41,264.00	39,105.45	0.00	2,158.55
Total Indirect Cost Expenditures	41,264.00	39,105.45	0.00	2,158.55
Total Fund: 112053 Org: UBZOML	**199,972.00**	**190,471.17**	**0.00**	**9,500.83**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBL131	6/5/2003	1	711200	Research Supplies	265.00	0.00	AgriSera

Grant: 112065 - Partnership for Peace

Active
Contract

PI:	Howard, Theodore E		Approved For Admin	NONE
Sponsor:	US DOD, Army		Approved For Preaward	YES
Sponsor ID:	DASW01-02-H-001	CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2003 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112065 - Partnership for Peace--ARMY
FMGR: Howard, Theodore E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UACIEP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112065 Org: UBNRTH	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115024 - 2001 Water Resources Research
FMGR:

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,635.92	19,855.62	0.00	(219.70)
Fringe Benefits	3,684.98	3,703.01	0.00	(18.03)
Travel	1,849.10	1,447.58	0.00	401.52
Supplies	2,470.00	2,633.79	0.00	(163.79)
Total Direct Cost Expenditures	27,640.00	27,640.00	0.00	(0.00)
Total Fund: 115024 Org: UBNRWM	**27,640.00**	**27,640.00**	**0.00**	**(0.00)**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115025 - 2001 Water Resources Research
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,995.00	9,999.22	0.00	(4.22)
Fringe Benefits	840.00	831.38	0.00	8.62
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	4,300.00	5,503.95	0.00	(1,203.95)
Total Direct Cost Expenditures	16,335.00	16,334.55	0.00	0.45
Total Fund: 115025 Org: UBNRCB	**16,335.00**	**16,334.55**	**0.00**	**0.45**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115026 - 2001 Water Resources Research
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	748.25	0.00	2,251.75
Fringe Benefits	252.00	0.00	0.00	252.00
Travel	500.00	0.00	0.00	500.00
Supplies	8,655.00	10,899.18	0.00	(2,244.18)
Total Direct Cost Expenditures	12,407.00	11,647.43	0.00	759.57
Total Fund: 115026 Org: UBNRER	**12,407.00**	**11,647.43**	**0.00**	**759.57**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115027 - 2001 Water Resources Research
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,148.95	8,436.25	0.00	(287.30)
Fringe Benefits	158.61	227.17	0.00	(68.56)
Travel	1,500.00	58.38	0.00	1,441.62
Supplies	931.44	2,017.20	0.00	(1,085.76)
Tuition/Participant Support	3,700.00	3,700.00	0.00	0.00
Total Direct Cost Expenditures	14,439.00	14,439.00	0.00	(0.00)
Total Fund: 115027 Org: UBNRWM	**14,439.00**	**14,439.00**	**0.00**	**(0.00)**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115038 - 2003 WRRC Administrative
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,106.00	0.00	9,076.72	7,029.28
Fringe Benefits	3,522.00	0.00	762.44	2,759.56
Travel	3,500.00	0.00	0.00	3,500.00
Supplies	4,374.00	0.00	0.00	4,374.00
Contractual	12,569.00	0.00	0.00	12,569.00
Total Direct Cost Expenditures	40,071.00	0.00	9,839.16	30,231.84
Total Fund: 115038 Org: UBNRWM	**40,071.00**	**0.00**	**9,839.16**	**30,231.84**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115039 - 2003 WRRC Water Quality Landscape
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,785.00	0.00	0.00	16,785.00
Fringe Benefits	5,210.00	0.00	0.00	5,210.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	1,775.00	0.00	0.00	1,775.00
Total Direct Cost Expenditures	24,770.00	0.00	0.00	24,770.00
Total Fund: 115039 Org: UBNRWM	**24,770.00**	**0.00**	**0.00**	**24,770.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115041 - 2003 WRRC Clostridium Perfringens
FMGR: Bean, Christine L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,500.00	0.00	4,500.02	4,999.98
Fringe Benefits	779.00	0.00	378.00	401.00
Travel	800.00	0.00	0.00	800.00
Supplies	4,000.00	275.92	0.00	3,724.08
Total Direct Cost Expenditures	15,079.00	275.92	4,878.02	9,925.06
Total Fund: 115041 Org: UBASCB	**15,079.00**	**275.92**	**4,878.02**	**9,925.06**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C183 - 2001 Water Resources Resear/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	13,358.00	0.00	(6,358.00)
Fringe Benefits	2,244.00	4,942.47	0.00	(2,698.47)
Total Direct Cost Expenditures	9,244.00	18,300.47	0.00	(9,056.47)
Indirect Costs	4,114.00	8,235.21	0.00	(4,121.21)
Total Indirect Cost Expenditures	4,114.00	8,235.21	0.00	(4,121.21)
Total Fund: 15C183 Org: UBNRWM	**13,358.00**	**26,535.68**	**0.00**	**(13,177.68)**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C184 - 2001 Water Resources Resear/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	27,000.00	26,896.44	0.00	103.56
Supplies	0.00	86.23	0.00	(86.23)
Total Direct Cost Expenditures	27,000.00	26,982.67	0.00	17.33
Indirect Costs	0.00	17.33	0.00	(17.33)
Total Indirect Cost Expenditures	0.00	17.33	0.00	(17.33)
Total Fund: 15C184 Org: UBNRCB	**27,000.00**	**27,000.00**	**0.00**	**0.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C185 - 2001 Water Resources Resear/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,761.00	0.00	0.00	9,761.00
Fringe Benefits	3,514.00	0.00	0.00	3,514.00
Total Direct Cost Expenditures	13,275.00	0.00	0.00	13,275.00
Indirect Costs	5,974.00	0.00	0.00	5,974.00
Total Indirect Cost Expenditures	5,974.00	0.00	0.00	5,974.00
Total Fund: 15C185 Org: UBNRER	**19,249.00**	**0.00**	**0.00**	**19,249.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C186 - 2001 Water Resources Resear/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,583.00	0.00	0.00	12,583.00
Fringe Benefits	841.00	0.00	0.00	841.00
Travel	1,758.00	0.00	0.00	1,758.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	18,182.00	0.00	0.00	18,182.00
Indirect Costs	1,818.00	0.00	0.00	1,818.00
Total Indirect Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Total Fund: 15C186 Org: UBNRWM	**20,000.00**	**0.00**	**0.00**	**20,000.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C325 - C/S 03 WRRC McDowell Landscape
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,047.00	0.00	0.00	5,047.00
Fringe Benefits	414.00	0.00	0.00	414.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	7,461.00	0.00	0.00	7,461.00
Indirect Costs	3,357.00	0.00	0.00	3,357.00
Total Indirect Cost Expenditures	3,357.00	0.00	0.00	3,357.00
Total Fund: 15C325 Org: UBNRWM	**10,818.00**	**0.00**	**0.00**	**10,818.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C327 - C/S 03 WRRC Bean Clostridium

FMGR: Bean, Christine L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,975.00	0.00	0.00	1,975.00
Total Direct Cost Expenditures	6,975.00	0.00	0.00	6,975.00
Indirect Costs	3,139.00	0.00	0.00	3,139.00
Total Indirect Cost Expenditures	3,139.00	0.00	0.00	3,139.00
Total Fund: 15C327 Org: UBASCB	**10,114.00**	**0.00**	**0.00**	**10,114.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 19Z001 - NH WRRC 2002: Administration

FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/20/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530220	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,199.00	24,199.00	0.00	0.00
Fringe Benefits	5,218.00	5,192.94	0.00	25.06
Travel	3,500.00	4,824.61	0.00	(1,324.61)
Supplies	5,500.00	4,200.45	0.00	1,299.55
Contractual	18,304.00	12,111.16	6,192.84	0.00
Total Direct Cost Expenditures	56,721.00	50,528.16	6,192.84	0.00
Total Fund: 19Z001 Org: UBNRWM	**56,721.00**	**50,528.16**	**6,192.84**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ650	6/13/2002	1	730002	Subcontracts 02	18,304.00	6,192.84	Dartmouth College

Grant: 115029 - Lamprey Steriod Assays

Active
Contract

PI:	Sower, Stacia		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	POO1WRSA0477	CFDA #: 15.808	Idc Waiver	NO
FRAGRNT Start/End Date:	07/16/2001 - 06/30/2002		Idc Waiver	YES

Fund: 115030 - Lamprey Steriod Assays
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	6,135.92	0.00	(135.92)
Fringe Benefits	2,220.00	2,270.29	0.00	(50.29)
Supplies	7,970.00	7,597.58	0.00	372.42
Other	0.00	196.00	0.00	(196.00)
Total Direct Cost Expenditures	16,190.00	16,199.79	0.00	(9.79)
Indirect Costs	810.00	800.21	0.00	9.79
Total Indirect Cost Expenditures	810.00	800.21	0.00	9.79
Total Fund: 115030 Org: UBBCSS	**17,000.00**	**17,000.00**	**0.00**	**0.00**

Grant: 115031 - Malformation Wildlife Refuges

Active
Contract

PI:	Babbitt, Kimberly J		Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Idc Waiver	NO
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006			

Fund: 115031 - Malformation Wildlife Refuges
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UBNRKB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,772.00	10,111.70	3,600.02	3,060.28
Fringe Benefits	1,400.00	838.87	302.40	258.73
Travel	8,400.00	2,685.32	0.00	5,714.68
Supplies	8,428.00	12,952.37	0.00	(4,524.37)
Total Direct Cost Expenditures	35,000.00	26,588.26	3,902.42	4,509.32
Indirect Costs	7,000.00	5,317.66	0.00	1,682.34
Total Indirect Cost Expenditures	7,000.00	5,317.66	0.00	1,682.34
Total Fund: 115031 Org: UBNRKB	**42,000.00**	**31,905.92**	**3,902.42**	**6,191.66**

Grant: 115032 - NEW ENGLAND COTTONTAILS

Active
Contract

PI:	Litvaitis, John A		Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Idc Waiver	NO
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006			

Fund: 115032 - NEW ENGLAND COTTONTAILS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UBNRJL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,022.00	23,850.13	0.00	9,171.87
Fringe Benefits	2,759.00	1,974.83	0.00	784.17
Travel	6,401.00	9,886.67	0.00	(3,485.67)
Supplies	7,444.00	8,144.44	0.00	(700.44)
Tuition/Participant Support	8,111.00	0.00	0.00	8,111.00
Total Direct Cost Expenditures	57,737.00	43,856.07	0.00	13,880.93
Indirect Costs	11,547.00	8,771.23	0.00	2,775.77
Total Indirect Cost Expenditures	11,547.00	8,771.23	0.00	2,775.77
Total Fund: 115032 Org: UBNRJL	**69,284.00**	**52,627.30**	**0.00**	**16,656.70**

Grant: 115035 - Lamprey Steroid Assays 02

Active
Contract

PI:	Sower, Stacia		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	NO
Sponsor ID:	02WRSA0593	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115035 - Lamprey Steroid Assays 02
FMGR: Sower, Stacia

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	7,906.71	0.00	93.29
Fringe Benefits	3,160.00	3,123.15	0.00	36.85
Supplies	9,793.00	6,335.78	0.00	3,457.22
Total Direct Cost Expenditures	20,953.00	17,365.64	0.00	3,587.36
Indirect Costs	1,047.00	868.31	0.00	178.69
Total Indirect Cost Expenditures	1,047.00	868.31	0.00	178.69
Total Fund: 115035 Org: UBBCSS	**22,000.00**	**18,233.95**	**0.00**	**3,766.05**

Grant: 115037 - Browns River Marsh Restoration

Active
Contract

PI:	Burdick, David M		Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service		Approved For Preaward	NO
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Budget Controls	A110
FRAGRNT Start/End Date:	12/06/2002 - 05/30/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115037 - Browns River Marsh Restoration
FMGR: Burdick, David M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/6/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,036.00	3,416.00	0.00	1,620.00
Fringe Benefits	857.00	0.00	0.00	857.00
Travel	360.00	0.00	0.00	360.00
Supplies	414.00	3.25	0.00	410.75
Total Direct Cost Expenditures	6,667.00	3,419.25	0.00	3,247.75
Indirect Costs	1,333.00	683.85	0.00	649.15
Total Indirect Cost Expenditures	1,333.00	683.85	0.00	649.15
Total Fund: 115037 Org: UBNRDB	**8,000.00**	**4,103.10**	**0.00**	**3,896.90**

Grant: 13A006 - FY03 Agricultural Products Testing

Active
Contract

PI:	Blanchard, Stuart C		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/05/2003 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13A006 - FY03 Agricultural Products Testing
FMGR: Blanchard, Stuart C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/5/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBPBSB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,111.50	16,078.20	0.00	1,033.30
Fringe Benefits	6,758.00	6,225.14	0.00	532.86
Supplies	0.00	1,441.38	0.00	(1,441.38)
Total Direct Cost Expenditures	23,869.50	23,744.72	0.00	124.78
Indirect Costs	2,388.00	2,374.46	0.00	13.54
Total Indirect Cost Expenditures	2,388.00	2,374.46	0.00	13.54
Total Fund: 13A006 Org: UBPBSB	**26,257.50**	**26,119.18**	**0.00**	**138.32**

Grant: 13F004 - Purple Loosetrife Control

Active
Other

PI:	Weaver, John		Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 13F004 - Us Doi Fish & Wildlife Service
FMGR: Weaver, John

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/28/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	760.37	2,227.44	0.00	(1,467.07)
Fringe Benefits	273.73	757.40	0.00	(483.67)
Total Direct Cost Expenditures	1,034.10	2,984.84	0.00	(1,950.74)
Total Fund: 13F004 Org: UBPBWV	**1,034.10**	**2,984.84**	**0.00**	**(1,950.74)**

Grant: 13F005 - Public Info Pgm on Vertebrates

Active
Other

PI:	Taylor, James Thomas	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES
FMGR: Taylor, James Thomas

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/28/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,384.00	11,795.77	0.00	588.23
Fringe Benefits	869.99	996.06	0.00	(126.07)
Travel	980.00	1,179.44	0.00	(199.44)
Supplies	845.00	1,107.71	0.00	(262.71)
Total Direct Cost Expenditures	15,078.99	15,078.98	0.00	0.01
Total Fund: 13F005 Org: UBZOJT	**15,078.99**	**15,078.98**	**0.00**	**0.01**

Grant: 13F006 - Moose Habitat & Assessment NH

Active
Contract

PI:	Pekins, Peter J		Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005			

Fund: 13F006 - Moose Habitat & Assessment NH
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UBNRPP	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	129,650.00	68,863.00	1,625.01	59,161.99
Fringe Benefits	6,525.00	4,000.07	136.50	2,388.43
Travel	52,987.00	200.77	0.00	52,786.23
Supplies	10,000.00	30,602.21	1,409.99	(22,012.20)
Tuition/Participant Support	26,256.00	5,727.00	0.00	20,529.00
Total Direct Cost Expenditures	225,418.00	109,393.05	3,171.50	112,853.45
Indirect Costs	33,813.00	15,660.15	0.00	18,152.85
Total Indirect Cost Expenditures	33,813.00	15,660.15	0.00	18,152.85
Total Fund: 13F006 Org: UBNRPP	**259,231.00**	**125,053.20**	**3,171.50**	**131,006.30**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBS05	1/31/2002	1	718000	Telecom-General	300.00	226.51	Verizon
P	P3UBA47	10/29/2002	1	717200	Other Professional Services-General	3,000.00	1,183.48	Currier RV Center Inc

Grant: 13F010 - Initiatives to Enhance the Viabilit

Active
Grant

PI:	Litvaitis, John A	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Approved For Preaward	NO
Sponsor ID:	CFDA #: 15.615	Budget Controls	A110
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13F010 - Initiatives to Enhance the Viabilit

FMGR: Litvaitis, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UBNRJL	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,920.00	5,008.00	0.00	(2,088.00)
Fringe Benefits	1,080.00	420.67	0.00	659.33
Travel	2,200.00	802.55	0.00	1,397.45
Supplies	467.00	0.00	0.00	467.00
Total Direct Cost Expenditures	6,667.00	6,231.22	0.00	435.78
Indirect Costs	1,333.00	1,246.24	0.00	86.76
Total Indirect Cost Expenditures	1,333.00	1,246.24	0.00	86.76
Total Fund: 13F010 Org: UBNRJL	**8,000.00**	**7,477.46**	**0.00**	**522.54**

Grant: 13F013 - Management Area Herptile Monitoring

Active
Contract

PI:	Babbitt, Kimberly J		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/04/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13F013 - Management Area Project Monitoring
FMGR: Babbitt, Kimberly J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/4/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRKB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,400.00	2,002.00	0.00	5,398.00
Fringe Benefits	607.00	164.16	0.00	442.84
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	2,167.00	779.40	0.00	1,387.60
Total Direct Cost Expenditures	12,174.00	2,945.56	0.00	9,228.44
Indirect Costs	1,826.00	441.83	0.00	1,384.17
Total Indirect Cost Expenditures	1,826.00	441.83	0.00	1,384.17
Total Fund: 13F013 Org: UBNRKB	**14,000.00**	**3,387.39**	**0.00**	**10,612.61**

Grant: 13F014 - Wetland Function for Amphibians

Active
Contract

PI:	Babbitt, Kimberly J		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13F014 - Wetland Function for Amphibians
FMGR: Babbitt, Kimberly J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/19/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRKB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,635.00	1,600.00	7,366.57	20,668.43
Fringe Benefits	2,430.00	131.19	618.79	1,680.02
Travel	6,000.00	1,151.64	0.00	4,848.36
Supplies	11,500.00	826.06	0.00	10,673.94
Total Direct Cost Expenditures	49,565.00	3,708.89	7,985.36	37,870.75
Indirect Costs	7,435.00	556.35	0.00	6,878.65
Total Indirect Cost Expenditures	7,435.00	556.35	0.00	6,878.65
Total Fund: 13F014 Org: UBNRKB	**57,000.00**	**4,265.24**	**7,985.36**	**44,749.40**

Grant: 13F015 - Black Bear Genetic Tagging

Active
Cooperative Agreement

PI:	Pekins, Peter J		Approved For Preaward	NO
Sponsor:	NH Department of Fish & Game		Budget Controls	STDBUD
Sponsor ID:	20-75-2179-90	CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/04/2003 - 05/15/2004		Idc Waiver	NO

Fund: 13F015 - Black Bear Genetic Tagging
FMGR: Pekins, Peter J

Fund Information

Effective Date:	6/14/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UBNRPP	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,630.00	768.00	0.00	18,862.00
Fringe Benefits	980.00	0.00	0.00	980.00
Travel	1,500.00	182.23	0.00	1,317.77
Supplies	11,000.00	267.94	0.00	10,732.06
Total Direct Cost Expenditures	33,110.00	1,218.17	0.00	31,891.83
Indirect Costs	4,965.00	182.72	0.00	4,782.28
Total Indirect Cost Expenditures	4,965.00	182.72	0.00	4,782.28
Total Fund: 13F015 Org: UBNRPP	**38,075.00**	**1,400.89**	**0.00**	**36,674.11**

Grant: 13G027 - Coll Brook Meadow Restoration

Active
Contract

PI:	Hart, John L	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE610523 CFDA #: 11.400	Idc Waiver	NO
FRAGRNT Start/End Date:	07/25/2001 - 12/31/2003		

Fund: 13G027 - Coll Brook Meadow Restoration
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,744.00	0.00	0.00	12,744.00
Fringe Benefits	1,330.00	0.00	0.00	1,330.00
Supplies	20,494.00	0.00	0.00	20,494.00
Total Direct Cost Expenditures	34,568.00	0.00	0.00	34,568.00
Indirect Costs	8,988.00	0.00	0.00	8,988.00
Total Indirect Cost Expenditures	8,988.00	0.00	0.00	8,988.00
Total Fund: 13G027 Org: UBTSJH	**43,556.00**	**0.00**	**0.00**	**43,556.00**

Grant: 13G027 - Coll Brook Meadow Restoration

Active
Contract

PI:	Hart, John L	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE610523 CFDA #: 11.400	Idc Waiver	NO
FRAGRNT Start/End Date:	07/25/2001 - 12/31/2003		

Fund: 15C188 - Coll Brook Meadow Restorati/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	43,210.00	0.00	0.00	43,210.00
Total Direct Cost Expenditures	43,210.00	0.00	0.00	43,210.00
Indirect Costs	11,235.00	0.00	0.00	11,235.00
Total Indirect Cost Expenditures	11,235.00	0.00	0.00	11,235.00
Total Fund: 15C188 Org: UBTSJH	**54,445.00**	**0.00**	**0.00**	**54,445.00**

Grant: 13G030 - Butterfly & Moth Survey

Active
Contract

PI:	Chandler, Donald S	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	USNH
Sponsor ID:	025-012-2262 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	03/28/2001 - 02/28/2002		

Fund: 13G030 - Butterfly & Moth Survey
FMGR:

Fund Information

Effective Date:	6/30/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UBZODC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,534.00	8,035.00	0.00	499.00
Fringe Benefits	2,472.00	0.00	0.00	2,472.00
Travel	1,058.00	924.52	0.00	133.48
Supplies	3,500.00	6,577.01	0.00	(3,077.01)
Total Direct Cost Expenditures	15,564.00	15,536.53	0.00	27.47
Indirect Costs	4,046.00	4,039.50	0.00	6.50
Total Indirect Cost Expenditures	4,046.00	4,039.50	0.00	6.50
Total Fund: 13G030 Org: UBZODC	**19,610.00**	**19,576.03**	**0.00**	**33.97**

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 13G035 - RIBOTYPING TRACKING SOURCES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,794.00	34,399.34	0.00	6,394.66
Fringe Benefits	14,320.00	10,100.90	0.00	4,219.10
Supplies	9,876.00	9,876.00	0.00	0.00
Total Direct Cost Expenditures	64,990.00	54,376.24	0.00	10,613.76
Indirect Costs	20,147.00	16,847.07	0.00	3,299.93
Total Indirect Cost Expenditures	20,147.00	16,847.07	0.00	3,299.93
Total Fund: 13G035 Org: UBNRSJ	**85,137.00**	**71,223.31**	**0.00**	**13,913.69**

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 13G036 - RIBOTYPING TRACKING SOURCES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,565.00	21,767.61	0.00	(2,202.61)
Fringe Benefits	6,953.00	6,869.09	0.00	83.91
Travel	800.00	934.64	0.00	(134.64)
Supplies	7,625.00	6,438.61	0.00	1,186.39
Total Direct Cost Expenditures	34,943.00	36,009.95	0.00	(1,066.95)
Indirect Costs	12,230.00	11,163.05	0.00	1,066.95
Total Indirect Cost Expenditures	12,230.00	11,163.05	0.00	1,066.95
Total Fund: 13G036 Org: UBNRSJ	**47,173.00**	**47,173.00**	**0.00**	**0.00**

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/27/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,260.00	9,630.00	0.00	9,630.00
Fringe Benefits	7,126.00	3,803.85	0.00	3,322.15
Supplies	1,200.00	0.00	0.00	1,200.00
Total Direct Cost Expenditures	27,586.00	13,433.85	0.00	14,152.15
Indirect Costs	12,414.00	4,164.49	0.00	8,249.51
Total Indirect Cost Expenditures	12,414.00	4,164.49	0.00	8,249.51
Total Fund: 15C209 Org: UBNRSJ	**40,000.00**	**17,598.34**	**0.00**	**22,401.66**

Grant: 13G035 - RIBOTYPING TRACKING SOURCES

Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE611052 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		

Fund: 15C210 - RIBOTYPING TRACKING SOURCES/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,747.00	0.00	0.00	23,747.00
Fringe Benefits	8,786.00	0.00	0.00	8,786.00
Total Direct Cost Expenditures	32,533.00	0.00	0.00	32,533.00
Indirect Costs	14,640.00	0.00	0.00	14,640.00
Total Indirect Cost Expenditures	14,640.00	0.00	0.00	14,640.00
Total Fund: 15C210 Org: UBNRSJ	**47,173.00**	**0.00**	**0.00**	**47,173.00**

Grant: 13G043 - Outdoor Recreation Assessment

Active
Contract

PI:	Robertson, Robert A	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-710161 CFDA #: 15.916	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/10/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G043 - Outdoor Recreation Assessment
FMGR: Robertson, Robert A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBRERR	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,687.00	3,899.41	0.00	787.59
Fringe Benefits	384.00	268.12	0.00	115.88
Travel	1,000.00	1,021.78	0.00	(21.78)
Supplies	5,040.00	3,744.46	0.00	1,295.54
Total Direct Cost Expenditures	11,111.00	8,933.77	0.00	2,177.23
Indirect Costs	3,889.00	3,756.84	0.00	132.16
Total Indirect Cost Expenditures	3,889.00	3,756.84	0.00	132.16
Total Fund: 13G043 Org: UBRERR	**15,000.00**	**12,690.61**	**0.00**	**2,309.39**

Grant: 13G047 - Mapping Communities in S.Mill Pond

Active
Contract

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE# 711439 CFDA #: 11.400	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G047 - S Mill Pond Ecological Assessment
FMGR: Burdick, David M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/21/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,613.00	6,886.12	0.00	9,726.88
Fringe Benefits	5,686.00	2,720.02	0.00	2,965.98
Travel	750.00	300.00	0.00	450.00
Supplies	650.00	147.73	0.00	502.27
Total Direct Cost Expenditures	23,699.00	10,053.87	0.00	13,645.13
Indirect Costs	8,295.00	3,518.88	0.00	4,776.12
Total Indirect Cost Expenditures	8,295.00	3,518.88	0.00	4,776.12
Total Fund: 13G047 Org: UBNRDB	**31,994.00**	**13,572.75**	**0.00**	**18,421.25**

Grant: 13G047 - Mapping Communities in S.Mill Pond

Active
Contract

PI:	Burdick, David M	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE# 711439 CFDA #: 11.400	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C298 - S Mill Pond Ecological Assessment
FMGR: Burdick, David M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/21/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,000.00	0.00	0.00	13,000.00
Fringe Benefits	5,135.00	0.00	0.00	5,135.00
Total Direct Cost Expenditures	18,135.00	0.00	0.00	18,135.00
Indirect Costs	8,161.00	0.00	0.00	8,161.00
Total Indirect Cost Expenditures	8,161.00	0.00	0.00	8,161.00
Total Fund: 15C298 Org: UBNRDB	**26,296.00**	**0.00**	**0.00**	**26,296.00**

Grant: 13V001 - Reclaiming Gravel Pits

Active
Contract

PI:	McDowell, William H.	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	521211 CFDA #: NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	09/28/1999 - 03/15/2002		

Fund: 13V001 - Reclaiming Gravel Pits
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,929.66	29,746.37	0.00	(816.71)
Fringe Benefits	2,676.34	2,977.17	0.00	(300.83)
Travel	1,758.00	589.89	0.00	1,168.11
Supplies	3,000.00	2,967.64	0.00	32.36
Total Direct Cost Expenditures	36,364.00	36,281.07	0.00	82.93
Indirect Costs	3,636.00	3,628.02	0.00	7.98
Total Indirect Cost Expenditures	3,636.00	3,628.02	0.00	7.98
Total Fund: 13V001 Org: UBNRWM	**40,000.00**	**39,909.09**	**0.00**	**90.91**

Grant: 13V003 - Blandings Turtle Habitat

Active
Contract

PI:	Babbitt, Kimberly J	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	NONE CFDA #: 66.419	Idc Waiver	NO
FRAGRNT Start/End Date:	06/08/2000 - 06/30/2003		

Fund: 13V003 - Blandings Turtle Habitat
FMGR: Babbitt, Kimberly J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	tdc	
IDC Rate Code:	IDC20	20.00 %
IDC Dist From Code:	UBNRKB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,600.00	44,443.73	0.00	(3,843.73)
Fringe Benefits	6,722.00	5,138.00	0.00	1,584.00
Travel	4,647.00	2,697.74	0.00	1,949.26
Supplies	1,365.00	1,626.26	0.00	(261.26)
Total Direct Cost Expenditures	53,334.00	53,905.73	0.00	(571.73)
Indirect Costs	10,666.00	10,197.22	0.00	468.78
Total Indirect Cost Expenditures	10,666.00	10,197.22	0.00	468.78
Total Fund: 13V003 Org: UBNRKB	**64,000.00**	**64,102.95**	**0.00**	**(102.95)**

Grant: 13V004 - Coastal 2000 Estuarine Survey

Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 66.500	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		

Fund: 13V004 - Coastal 2000 Estuarine Survey
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,410.00	34,932.05	0.00	(4,522.05)
Fringe Benefits	5,929.00	5,735.13	0.00	193.87
Travel	960.00	1,239.44	0.00	(279.44)
Equipment	15,700.00	15,700.00	0.00	0.00
Supplies	13,880.00	9,272.38	0.00	4,607.62
Total Direct Cost Expenditures	66,879.00	66,879.00	0.00	(0.00)
Indirect Costs	16,121.00	16,075.96	0.00	45.04
Total Indirect Cost Expenditures	16,121.00	16,075.96	0.00	45.04
Total Fund: 13V004 Org: UBNRSJ	**83,000.00**	**82,954.96**	**0.00**	**45.04**

Grant: 13V004 - Coastal 2000 Estuarine Survey

Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 66.500	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		

Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,802.00	44,937.42	0.00	(5,135.42)
Fringe Benefits	8,612.00	4,583.62	0.00	4,028.38
Travel	0.00	1,051.86	0.00	(1,051.86)
Equipment	28,000.00	25,912.00	0.00	2,088.00
Supplies	13,050.00	12,902.61	0.00	147.39
Other	19,361.00	0.00	0.00	19,361.00
Total Direct Cost Expenditures	108,825.00	89,387.51	0.00	19,437.49
Indirect Costs	0.00	18,668.59	0.00	(18,668.59)
Total Indirect Cost Expenditures	0.00	18,668.59	0.00	(18,668.59)
Total Fund: 13V025 Org: UBNRSJ	**108,825.00**	**108,056.10**	**0.00**	**768.90**

Grant: 13V011 - Estuarine Water E Coli
Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 66.000	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		

Fund: 13V011 - Estuarine Water E Coli
FMGR: Jones, Stephen H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UBNRSJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	97,551.11	89,740.86	0.00	7,810.25
Fringe Benefits	24,554.89	31,995.28	0.00	(7,440.39)
Travel	1,479.91	1,479.91	0.00	0.00
Equipment	11,500.00	11,500.00	0.00	0.00
Supplies	11,082.09	11,206.48	0.00	(124.39)
Total Direct Cost Expenditures	146,168.00	145,922.53	0.00	245.47
Indirect Costs	59,254.00	59,145.91	0.00	108.09
Total Indirect Cost Expenditures	59,254.00	59,145.91	0.00	108.09
Total Fund: 13V011 Org: UBNRSJ	**205,422.00**	**205,068.44**	**0.00**	**353.56**

Grant: 13V019 - Stormwater Tech Verification

Active
Contract

PI:	Jones, Stephen H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 66.000	Idc Waiver	NO
FRAGRNT Start/End Date:	05/23/2001 - 06/30/2004		

Fund: 13V020 - Stormwater Tech Verification
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,059.00	38,465.00	0.00	10,594.00
Fringe Benefits	6,410.00	6,088.48	0.00	321.52
Travel	725.00	457.23	0.00	267.77
Equipment	14,620.00	14,860.02	0.00	(240.02)
Supplies	3,975.00	2,382.40	669.47	923.13
Total Direct Cost Expenditures	74,789.00	62,253.13	669.47	11,866.40
Indirect Costs	18,653.00	14,691.80	0.00	3,961.20
Total Indirect Cost Expenditures	18,653.00	14,691.80	0.00	3,961.20
Total Fund: 13V020 Org: UBNRSJ	**93,442.00**	**76,944.93**	**669.47**	**15,827.60**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LB025	7/3/2003	1	718000	Telecom-General	732.84	669.47	UNH Telecom

Grant: 13V026 - Microbial Source Tracking

Active
Contract

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	None CFDA #: 66.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/24/2001 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V026 - Microbial Source Tracking
FMGR: Jones, Stephen H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBNRSJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,002.00	25,864.00	0.00	138.00
Fringe Benefits	9,614.00	9,777.91	0.00	(163.91)
Travel	0.00	42.56	0.00	(42.56)
Supplies	15,910.00	14,096.20	0.00	1,813.80
Total Direct Cost Expenditures	51,526.00	49,780.67	0.00	1,745.33
Indirect Costs	15,974.00	15,432.08	0.00	541.92
Total Indirect Cost Expenditures	15,974.00	15,432.08	0.00	541.92
Total Fund: 13V026 Org: UBNRSJ	**67,500.00**	**65,212.75**	**0.00**	**2,287.25**

Grant: 13V030 - Waste Water Treatment Discharge
Active
Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 13V030 - Waste Water Treatment Discharge
FMGR: Bolster, Carl H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRCB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,560.00	0.00	2,500.02	15,059.98
Fringe Benefits	2,414.00	0.00	210.00	2,204.00
Travel	500.00	258.00	0.00	242.00
Supplies	4,462.00	4,908.04	0.00	(446.04)
Total Direct Cost Expenditures	24,936.00	5,166.04	2,710.02	17,059.94
Indirect Costs	7,730.00	1,601.46	0.00	6,128.54
Total Indirect Cost Expenditures	7,730.00	1,601.46	0.00	6,128.54
Total Fund: 13V030 Org: UBNRCB	**32,666.00**	**6,767.50**	**2,710.02**	**23,188.48**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	12,583.60	0.00	(12,583.60)
Fringe Benefits	0.00	1,024.68	0.00	(1,024.68)
Total Direct Cost Expenditures	0.00	13,608.28	0.00	(13,608.28)
Indirect Costs	0.00	4,218.56	0.00	(4,218.56)
Total Indirect Cost Expenditures	0.00	4,218.56	0.00	(4,218.56)
Total Fund: 13V030 Org: UBNRES	**0.00**	**17,826.84**	**0.00**	**(17,826.84)**

Grant: 13V030 - Waste Water Treatment Discharge — Active
Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund: 15C253 - Waste Water Treatment Discharge
FMGR: Bolster, Carl H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,812.00	0.00	0.00	17,812.00
Fringe Benefits	915.00	0.00	0.00	915.00
Tuition/Participant Support	9,304.00	3,037.25	0.00	6,266.75
Total Direct Cost Expenditures	28,031.00	3,037.25	0.00	24,993.75
Indirect Costs	5,806.00	0.00	0.00	5,806.00
Total Indirect Cost Expenditures	5,806.00	0.00	0.00	5,806.00
Total Fund: 15C253 Org: UBNRCB	**33,837.00**	**3,037.25**	**0.00**	**30,799.75**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	6,000.00	0.00	(6,000.00)
Total Direct Cost Expenditures	0.00	6,000.00	0.00	(6,000.00)
Indirect Costs	0.00	1,860.04	0.00	(1,860.04)
Total Indirect Cost Expenditures	0.00	1,860.04	0.00	(1,860.04)
Total Fund: 15C253 Org: UBNRES	**0.00**	**7,860.04**	**0.00**	**(7,860.04)**

Grant: 13V031 - Ribotyping Capacity Building

Active
Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.000
FRAGRNT Start/End Date: 06/27/2002 - 12/31/2002

Fund: 13V031 - Ribotyping Capacity Building
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	40,000.00	40,000.00	0.00	0.00
Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	0.00
Total Fund: 13V031 Org: UBNRSJ	**40,000.00**	**40,000.00**	**0.00**	**0.00**

Grant: 13V031 - Ribotyping Capacity Building

Active
Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.000
FRAGRNT Start/End Date: 06/27/2002 - 12/31/2002

Fund: 15C303 - Ribotyping Capacity Building
FMGR: Jones, Stephen H

Fund Information

Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	16,667.00	16,667.00	0.00	0.00
Total Direct Cost Expenditures	16,667.00	16,667.00	0.00	0.00
Total Fund: 15C303 Org: UBNRSJ	**16,667.00**	**16,667.00**	**0.00**	**0.00**

Grant: 13V033 - NH Coastal Assessment 2002 Active
Contract

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 12/31/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V033 - NH Coastal Assessment 2002
FMGR: Jones, Stephen H

Fund Information

Effective Date:	8/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBNRSJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	70,295.00	40,067.58	0.00	30,227.42
Fringe Benefits	11,930.00	7,424.99	0.00	4,505.01
Travel	1,000.00	108.16	0.00	891.84
Equipment	21,200.00	12,617.12	0.00	8,582.88
Supplies	18,000.00	11,348.47	1,224.00	5,427.53
Total Direct Cost Expenditures	122,425.00	71,566.32	1,224.00	49,634.68
Indirect Costs	31,380.00	18,110.96	0.00	13,269.04
Total Indirect Cost Expenditures	31,380.00	18,110.96	0.00	13,269.04
Total Fund: 13V033 Org: UBNRSJ	**153,805.00**	**89,677.28**	**1,224.00**	**62,903.72**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA74	3/17/2003	1	716000	Maintenance & Repairs-General	1,047.00	240.00	Ysi Inc
P	P3UBA82	5/19/2003	1	717200	Other Professional Services-General	1,600.00	984.00	Leeman Labs Inc

Grant: 13V035 - Monitoring for Hodgson Brook

Active
Contract

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 66.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/04/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V035 - Monitoring for Hodgson Brook
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/4/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,580.00	15,667.01	0.00	2,912.99
Fringe Benefits	3,433.00	1,284.69	0.00	2,148.31
Travel	500.00	300.60	0.00	199.40
Supplies	1,000.00	21.10	0.00	978.90
Total Direct Cost Expenditures	23,513.00	17,273.40	0.00	6,239.60
Indirect Costs	7,289.00	5,354.75	0.00	1,934.25
Total Indirect Cost Expenditures	7,289.00	5,354.75	0.00	1,934.25
Total Fund: 13V035 Org: UBNRSJ	**30,802.00**	**22,628.15**	**0.00**	**8,173.85**

Grant: 13V039 - Classification of NH Natural Stream
Active
Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund: 13V039 - Classification of NH Streams
FMGR: Eckert, Robert T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBNRBE	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	65,596.00	0.00	0.00	65,596.00
Fringe Benefits	4,194.00	0.00	0.00	4,194.00
Travel	8,900.00	0.00	0.00	8,900.00
Equipment	5,300.00	0.00	5,727.00	(427.00)
Supplies	12,096.00	0.00	0.00	12,096.00
Total Direct Cost Expenditures	96,086.00	0.00	5,727.00	90,359.00
Indirect Costs	31,775.00	0.00	0.00	31,775.00
Total Indirect Cost Expenditures	31,775.00	0.00	0.00	31,775.00
Total Fund: 13V039 Org: UBNRES	**127,861.00**	**0.00**	**5,727.00**	**122,134.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
R	R4UBA07	7/3/2003	1	740100	Equipment Lease-Purchase	5,727.00	5,727.00	Smith-root Inc

Grant: 13V039 - Classification of NH Natural Stream

Active
Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund: 15C331 - C/S Classification NH Streams
FMGR: Eckert, Robert T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,357.00	0.00	0.00	51,357.00
Fringe Benefits	1,016.00	0.00	0.00	1,016.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	3,534.00	0.00	0.00	3,534.00
Tuition/Participant Support	7,741.00	0.00	0.00	7,741.00
Total Direct Cost Expenditures	65,148.00	0.00	0.00	65,148.00
Indirect Costs	20,093.00	0.00	0.00	20,093.00
Total Indirect Cost Expenditures	20,093.00	0.00	0.00	20,093.00
Total Fund: 15C331 Org: UBNRBE	**85,241.00**	**0.00**	**0.00**	**85,241.00**

Grant: 13Z050 - Eelgrass Distribution of Great Bay

Active
Contract

PI: Short, Frederick T
Sponsor: NH Office of the Governor, Office of State Planning
Sponsor ID: CE 612415 CFDA #: 66.456
FRAGRNT Start/End Date: 05/15/2002 - 12/31/2002

Fund: 13Z050 - Eelgrass Distribution of Great Bay
FMGR: Short, Frederick T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,985.00	8,402.50	0.00	582.50
Fringe Benefits	2,797.00	3,318.99	0.00	(521.99)
Supplies	0.00	60.00	0.00	(60.00)
Total Direct Cost Expenditures	11,782.00	11,781.49	0.00	0.51
Indirect Costs	3,063.00	3,063.19	0.00	(0.19)
Total Indirect Cost Expenditures	3,063.00	3,063.19	0.00	(0.19)
Total Fund: 13Z050 Org: UBNRFS	**14,845.00**	**14,844.68**	**0.00**	**0.32**

Grant: 13Z054 - Port Mitigation Monitoring

Active
Grant

PI:	Short, Frederick T		Approved For Admin	NONE
Sponsor:	Pease Development Authority		Approved For Preaward	YES
Sponsor ID:		CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 07/01/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13Z054 - Port Mitigation Monitoring
FMGR: Short, Frederick T

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist From Code:	UBNRFS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,344.00	34,578.17	0.00	(4,234.17)
Fringe Benefits	3,615.00	6,341.18	0.00	(2,726.18)
Travel	200.00	16.00	0.00	184.00
Supplies	5,235.00	1,150.95	0.00	4,084.05
Tuition/Participant Support	7,350.00	4,275.00	0.00	3,075.00
Total Direct Cost Expenditures	46,744.00	46,361.30	0.00	382.70
Indirect Costs	13,788.00	14,678.56	0.00	(890.56)
Total Indirect Cost Expenditures	13,788.00	14,678.56	0.00	(890.56)
Total Fund: 13Z054 Org: UBNRFS	**60,532.00**	**61,039.86**	**0.00**	**(507.86)**

Grant: 13Z056 - Port Mitigation Monitoring

Active
Contract

PI:	Short, Frederick T		Approved For Admin	NONE
Sponsor:	Pease Development Authority		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13Z056 - Port Mitigation Monitoring
FMGR: Short, Frederick T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,344.00	32,190.69	0.00	(1,846.69)
Fringe Benefits	3,615.00	10,323.94	0.00	(6,708.94)
Travel	200.00	0.00	0.00	200.00
Supplies	5,235.00	214.13	0.00	5,020.87
Tuition/Participant Support	7,350.00	4,105.50	0.00	3,244.50
Total Direct Cost Expenditures	46,744.00	46,834.26	0.00	(90.26)
Indirect Costs	13,788.00	14,955.08	0.00	(1,167.08)
Total Indirect Cost Expenditures	13,788.00	14,955.08	0.00	(1,167.08)
Total Fund: 13Z056 Org: UBNRFS	**60,532.00**	**61,789.34**	**0.00**	**(1,257.34)**

Grant: 147000 - Ethylene Receptors

Active
Grant

PI:	Schaller, George Eric		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2004			

Fund: 147000 - Ethylene Receptors
FMGR: Schaller, George Eric

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBBCGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	158,772.94	179,581.66	0.00	(20,808.72)
Fringe Benefits	24,556.06	19,821.72	0.00	4,734.34
Travel	7,000.00	6,528.28	0.00	471.72
Equipment	1,000.00	1,000.00	0.00	0.00
Supplies	55,029.56	39,720.59	0.00	15,308.97
Tuition/Participant Support	3,832.00	5,708.05	0.00	(1,876.05)
Total Direct Cost Expenditures	250,190.56	252,360.30	0.00	(2,169.74)
Indirect Costs	110,250.44	108,087.04	0.00	2,163.40
Total Indirect Cost Expenditures	110,250.44	108,087.04	0.00	2,163.40
Total Fund: 147000 Org: UBBCGS	**360,441.00**	**360,447.34**	**0.00**	**(6.34)**

Grant: 147000 - Ethylene Receptors

Active
Grant

PI:	Schaller, George Eric		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2004			

Fund: 147154 - Ethylene Receptors
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBBCGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	709.16	0.00	(709.16)
Supplies	500.00	549.24	0.00	(49.24)
Tuition/Participant Support	5,400.00	4,896.00	0.00	504.00
Total Direct Cost Expenditures	5,900.00	6,154.40	0.00	(254.40)
Indirect Costs	1,350.00	553.72	0.00	796.28
Total Indirect Cost Expenditures	1,350.00	553.72	0.00	796.28
Total Fund: 147154 Org: UBBCGS	**7,250.00**	**6,708.12**	**0.00**	**541.88**

Grant: 147000 - Ethylene Receptors

Active
Grant

PI:	Schaller, George Eric		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2004			

Fund: 147192 - Signals by Ethylene Receptors/REU

FMGR: Schaller, George Eric

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/21/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBBCGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,600.00	0.00	0.00	3,600.00
Tuition/Participant Support	500.00	4,100.00	0.00	(3,600.00)
Total Direct Cost Expenditures	4,100.00	4,100.00	0.00	0.00
Indirect Costs	900.00	0.00	0.00	900.00
Total Indirect Cost Expenditures	900.00	0.00	0.00	900.00
Total Fund: 147192 Org: UBBCGS	**5,000.00**	**4,100.00**	**0.00**	**900.00**

Grant: 147020 - Dirt Intersite

Active
Grant

PI:	McDowell, William H.		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DEB-0087006	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003			

Fund: 147020 - Dirt Intersite
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,625.00	38,191.32	0.00	(1,566.32)
Fringe Benefits	12,681.00	11,023.35	0.00	1,657.65
Travel	6,000.00	3,563.45	0.00	2,436.55
Supplies	13,408.00	20,824.16	0.00	(7,416.16)
Tuition/Participant Support	3,200.00	3,710.00	0.00	(510.00)
Total Direct Cost Expenditures	71,914.00	77,312.28	0.00	(5,398.28)
Indirect Costs	29,614.00	32,288.61	0.00	(2,674.61)
Total Indirect Cost Expenditures	29,614.00	32,288.61	0.00	(2,674.61)
Total Fund: 147020 Org: UBNRWM	**101,528.00**	**109,600.89**	**0.00**	**(8,072.89)**

Grant: 147099 - Uv Radiaon on Echinoderms

Active
Grant

PI:	Lesser, Michael P		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003			

Fund: 147099 - Uv Radiaon on Echinoderms
FMGR: Lesser, Michael P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBZOML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	135,247.30	126,997.58	0.00	8,249.72
Fringe Benefits	39,465.06	41,008.80	0.00	(1,543.74)
Travel	9,000.00	8,587.98	0.00	412.02
Equipment	19,762.07	19,762.07	0.00	0.00
Supplies	52,276.57	59,519.84	0.00	(7,243.27)
Tuition/Participant Support	200.00	200.00	0.00	0.00
Total Direct Cost Expenditures	255,951.00	256,076.27	0.00	(125.27)
Indirect Costs	104,017.00	103,890.27	0.00	126.73
Total Indirect Cost Expenditures	104,017.00	103,890.27	0.00	126.73
Total Fund: 147099 Org: UBZOML	**359,968.00**	**359,966.54**	**0.00**	**1.46**

Grant: 147099 - Uv Radiaon on Echinoderms

Active
Grant

PI:	Lesser, Michael P		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003			

Fund: 147100 - Effects of Radiation
FMGR: Lesser, Michael P

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/20/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Contractual	13,472.00	13,472.00	0.00	0.00
Total Direct Cost Expenditures	13,472.00	13,472.00	0.00	0.00
Total Fund: 147100 Org: UBZOML	**13,472.00**	**13,472.00**	**0.00**	**0.00**

Grant: 147099 - Uv Radiaon on Echinoderms

Active
Grant

PI:	Lesser, Michael P		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003			

Fund: 147214 - Ultraviolet Radiation on Plankton
FMGR: Lesser, Michael P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/14/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBZOML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	13,655.88	0.00	(13,655.88)
Fringe Benefits	0.00	5,052.67	0.00	(5,052.67)
Travel	34,660.00	16,875.88	0.00	17,784.12
Supplies	10,410.00	9,485.56	0.00	924.44
Total Direct Cost Expenditures	45,070.00	45,069.99	0.00	0.01
Indirect Costs	11,718.00	11,718.21	0.00	(0.21)
Total Indirect Cost Expenditures	11,718.00	11,718.21	0.00	(0.21)
Total Fund: 147214 Org: UBZOML	**56,788.00**	**56,788.20**	**0.00**	**(0.20)**

Grant: 147101 - Macromolecular Assembly

Active
Grant

PI:	Laue, Thomas M		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DBI-9876582	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004			

Fund: 147101 - Macromolecular Assembly
FMGR: Laue, Thomas M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	454,973.00	365,027.96	106,917.03	(16,971.99)
Fringe Benefits	126,174.00	77,146.70	38,573.27	10,454.03
Travel	7,650.00	1,113.20	0.00	6,536.80
Equipment	77,270.00	63,350.56	464.43	13,455.01
Supplies	46,916.00	94,303.93	1,962.03	(49,349.96)
Tuition/Participant Support	18,164.00	17,146.07	0.00	1,017.93
Total Direct Cost Expenditures	731,147.00	618,088.42	147,916.76	(34,858.18)
Indirect Costs	268,866.00	232,401.65	0.00	36,464.35
Total Indirect Cost Expenditures	268,866.00	232,401.65	0.00	36,464.35
Total Fund: 147101 Org: UBBCTL	**1,000,013.00**	**850,490.07**	**147,916.76**	**1,606.17**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS1BI073	12/29/2001	1	716000	Maintenance & Repairs-General	900.00	900.00	Microcal Software Inc
P	LS1BI113	12/29/2001	1	711200	Research Supplies	528.75	528.75	Vwr Scientific Inc
P	LS1BI241	12/29/2001	1	711200	Research Supplies	266.09	266.09	Measurement Computing
P	LS2NW380	12/29/2001	1	740005	Cap Equipment-Fabricated Equipment	2,977.00	464.43	Measurement Computing
E	E4LB052	7/3/2003	1	718000	Telecom-General	291.48	267.19	UNH Telecom

Grant: 147109 - Adaptive Evolution

Active
Grant

PI:	Kocher, Thomas D		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003			

Fund: 147109 - Adaptive Evolution
FMGR: Kocher, Thomas D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBZOTK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	101,457.00	88,512.85	0.00	12,944.15
Fringe Benefits	6,368.00	14,487.59	0.00	(8,119.59)
Travel	26,100.00	30,356.74	0.00	(4,256.74)
Equipment	14,598.00	14,182.87	0.00	415.13
Supplies	78,923.00	85,871.68	0.00	(6,948.68)
Tuition/Participant Support	15,338.00	5,285.50	0.00	10,052.50
Contractual	12,145.00	12,145.00	0.00	0.00
Total Direct Cost Expenditures	254,929.00	250,842.23	0.00	4,086.77
Indirect Costs	83,038.00	86,460.87	0.00	(3,422.87)
Total Indirect Cost Expenditures	83,038.00	86,460.87	0.00	(3,422.87)
Total Fund: 147109 Org: UBZOTK	**337,967.00**	**337,303.10**	**0.00**	**663.90**

Grant: 147147 - Land Cover/Biology Globe

Active
Grant

PI:	Congalton, Russell G		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003			

Fund: 147147 - Land Cover/Biology Globe
FMGR: Congalton, Russell G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	420,285.00	412,815.94	4,818.58	2,650.48
Fringe Benefits	93,382.00	96,272.25	404.76	(3,295.01)
Travel	42,350.00	41,835.34	0.00	514.66
Equipment	25,500.00	25,461.98	0.00	38.02
Supplies	38,803.00	38,680.81	0.00	122.19
Tuition/Participant Support	4,320.00	4,098.61	0.00	221.39
Total Direct Cost Expenditures	624,640.00	619,164.93	5,223.34	251.73
Indirect Costs	267,668.00	265,161.29	0.00	2,506.71
Total Indirect Cost Expenditures	267,668.00	265,161.29	0.00	2,506.71
Total Fund: 147147 Org: UBNRRC	**892,308.00**	**884,326.22**	**5,223.34**	**2,758.44**

Grant: 147147 - Land Cover/Biology Globe

Active
Grant

PI:	Congalton, Russell G		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003			

Fund: 15C097 - Land Cover/Biology Globe /Cost Sh
FMGR: Congalton, Russell G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,518.00	15,522.00	0.00	(4.00)
Fringe Benefits	5,587.00	5,556.40	0.00	30.60
Total Direct Cost Expenditures	21,105.00	21,078.40	0.00	26.60
Indirect Costs	9,498.00	9,485.25	0.00	12.75
Total Indirect Cost Expenditures	9,498.00	9,485.25	0.00	12.75
Total Fund: 15C097 Org: UBNRRC	**30,603.00**	**30,563.65**	**0.00**	**39.35**

Grant: 147153 - Investigations of Gth & Gnrh

Active
Other

PI:	Sower, Stacia		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	INT-9815258	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003			

Fund: 147153 - Investigations of Gth & Gnrh
FMGR: Sower, Stacia

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	15,683.00	11,149.42	0.00	4,533.58
Supplies	4,675.00	8,495.77	0.00	(3,820.77)
Total Direct Cost Expenditures	20,358.00	19,645.19	0.00	712.81
Indirect Costs	2,455.00	3,169.08	0.00	(714.08)
Total Indirect Cost Expenditures	2,455.00	3,169.08	0.00	(714.08)
Total Fund: 147153 Org: UBBCSS	**22,813.00**	**22,814.27**	**0.00**	**(1.27)**

Grant: 147161 - Gth & Gnrh - Active Grant

PI:	Sower, Stacia			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)			Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074		Idc Waiver	NO
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004				

Fund: 147161 - Gth & Gnrh -
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	7,167.05	7,166.44	0.00	0.61
Total Direct Cost Expenditures	7,167.05	7,166.44	0.00	0.61
Indirect Costs	1,791.00	1,791.61	0.00	(0.61)
Total Indirect Cost Expenditures	1,791.00	1,791.61	0.00	(0.61)
Total Fund: 147161 Org: UBBCSS	**8,958.05**	**8,958.05**	**0.00**	**0.00**

Grant: 147161 - Gth & Gnrh - Active Grant

PI:	Sower, Stacia		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004			

Fund: 147169 - Gth & Gnrh -
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	132,256.00	98,679.60	9,000.13	24,576.27
Fringe Benefits	18,717.26	7,005.08	756.01	10,956.17
Travel	2,301.00	2,383.11	0.00	(82.11)
Supplies	42,136.38	40,370.84	50.48	1,715.06
Tuition/Participant Support	15,620.00	9,532.66	0.00	6,087.34
Total Direct Cost Expenditures	211,030.64	157,971.29	9,806.62	43,252.73
Indirect Costs	87,512.31	63,666.01	0.00	23,846.30
Total Indirect Cost Expenditures	87,512.31	63,666.01	0.00	23,846.30
Total Fund: 147169 Org: UBBCSS	**298,542.95**	**221,637.30**	**9,806.62**	**67,099.03**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW241	12/29/2001	1	711200	Research Supplies	18.03	18.03	Icn Biomedicals Inc
P	LS2NW342	12/29/2001	1	711200	Research Supplies	14.25	14.25	Icn Biomedicals Inc
P	P2UBL22	2/20/2002	1	711200	Research Supplies	75.00	18.20	Icn Biomedicals Inc
P	P3UBL06A	5/1/2003	1	717200	Other Professional Services-General	510.00	0.00	University Of Utah

Grant: 147161 - Gth & Gnrh - Active Grant

PI:	Sower, Stacia			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)			Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074		Idc Waiver	NO
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2004				

Fund: 147182 - REU: Molecular Investigations
FMGR: Sower, Stacia

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/9/2002	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 147182 Org: UBBCHM	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	2,000.00	0.00	(2,000.00)
Tuition/Participant Support	24,000.00	14,857.19	0.00	9,142.81
Total Direct Cost Expenditures	24,000.00	16,857.19	0.00	7,142.81
Indirect Costs	6,000.00	4,214.29	0.00	1,785.71
Total Indirect Cost Expenditures	6,000.00	4,214.29	0.00	1,785.71
Total Fund: 147182 Org: UBBCSS	**30,000.00**	**21,071.48**	**0.00**	**8,928.52**

Grant: 147174 - LINKING DOC & DON FLUXES

Active
Other

PI:	McDowell, William H.		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004			

Fund: 147174 - LINKING DOC & DON FLUXES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	184,123.00	117,503.34	6,931.57	59,688.09
Fringe Benefits	46,464.00	35,903.80	582.25	9,977.95
Travel	35,600.00	9,032.33	0.00	26,567.67
Supplies	46,779.00	13,246.86	322.41	33,209.73
Tuition/Participant Support	56,410.00	0.00	0.00	56,410.00
Total Direct Cost Expenditures	369,376.00	175,686.33	7,836.23	185,853.44
Indirect Costs	138,986.00	78,928.17	0.00	60,057.83
Total Indirect Cost Expenditures	138,986.00	78,928.17	0.00	60,057.83
Total Fund: 147174 Org: UBNRWM	**508,362.00**	**254,614.50**	**7,836.23**	**245,911.27**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA22	8/2/2002	1	711200	Research Supplies	125.85	81.02	Prenart Equipment Aps
P	P3UBA22	8/2/2002	2	719100	Membership Dues & Fees	25.00	6.08	Prenart Equipment Aps
P	P3UBA83	5/28/2003	1	711200	Research Supplies	323.32	225.31	Prenart Equipment Aps
P	P3UBA83	5/28/2003	2	719100	Membership Dues & Fees	30.00	5.00	Prenart Equipment Aps
E	E4LB027	7/3/2003	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 147174 - LINKING DOC & DON FLUXES

Active
Other

PI:	McDowell, William H.		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004			

Fund: 147225 - REU: Linking DOC & DON
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	900.00	0.00	0.00	900.00
Supplies	1,500.00	0.00	0.00	1,500.00
Tuition/Participant Support	4,000.00	2,000.00	0.00	2,000.00
Total Direct Cost Expenditures	6,400.00	2,000.00	0.00	4,400.00
Indirect Costs	1,000.00	500.00	0.00	500.00
Total Indirect Cost Expenditures	1,000.00	500.00	0.00	500.00
Total Fund: 147225 Org: UBNRWM	**7,400.00**	**2,500.00**	**0.00**	**4,900.00**

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active
Grant

PI:	Laue, Thomas M		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 147175 - BIOMOLECULAR INTERACTION TECH
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC11	11.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	80,705.00	82,546.10	0.00	(1,841.10)
Fringe Benefits	20,154.00	30,416.06	0.00	(10,262.06)
Travel	31,330.00	25,879.12	0.00	5,450.88
Supplies	57,000.00	17,254.67	244.70	39,500.63
Total Direct Cost Expenditures	189,189.00	156,095.95	244.70	32,848.35
Indirect Costs	20,811.00	17,170.67	0.00	3,640.33
Total Indirect Cost Expenditures	20,811.00	17,170.67	0.00	3,640.33
Total Fund: 147175 Org: UBBCTL	**210,000.00**	**173,266.62**	**244.70**	**36,488.68**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB053	7/3/2003	1	718000	Telecom-General	270.00	244.70	UNH Telecom

Grant: 147175 - BIOMOLECULAR INTERACTION TECH

Active
Grant

PI:	Laue, Thomas M		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 15P025 - Biomolecular Interaction Tech
FMGR: Laue, Thomas M

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist From Code:	UBBCTL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	127,732.00	118,262.48	33,947.23	(24,477.71)
Fringe Benefits	46,175.00	44,828.77	13,748.63	(12,402.40)
Travel	10,000.00	4,659.13	0.00	5,340.87
Equipment	20,000.00	2,260.00	0.00	17,740.00
Supplies	83,235.00	28,064.15	2,521.50	52,649.35
Tuition/Participant Support	0.00	252.02	0.00	(252.02)
Contractual	175,454.00	104,000.00	50,000.00	21,454.00
Total Direct Cost Expenditures	462,596.00	302,326.55	100,217.36	60,052.09
Indirect Costs	57,404.00	24,289.66	0.00	33,114.34
Total Indirect Cost Expenditures	57,404.00	24,289.66	0.00	33,114.34
Total Fund: 15P025 Org: UBBCTL	**520,000.00**	**326,616.21**	**100,217.36**	**93,166.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBP121	6/5/2003	1	716021	Maint & Repairs-Equipment	2,566.50	2,566.50	Biacore, Inc
P	PZZZ673	8/19/2002	1	730002	Subcontracts 02	154,000.00	50,000.00	University Of Utah

Grant: 147176 - Lake Watch: Undergraduate Students

Active
Grant

PI:	Blakemore, Richard P		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147176 - Lake Watch: Undergraduate Students
FMGR: Blakemore, Richard P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBMIRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	80,857.00	60,777.63	7,741.02	12,338.35
Fringe Benefits	5,825.00	4,424.93	650.25	749.82
Travel	8,428.00	4,881.37	0.00	3,546.63
Equipment	3,000.00	1,572.50	0.00	1,427.50
Supplies	4,200.00	3,399.93	0.00	800.07
Total Direct Cost Expenditures	102,310.00	75,056.36	8,391.27	18,862.37
Indirect Costs	44,690.00	33,067.76	0.00	11,622.24
Total Indirect Cost Expenditures	44,690.00	33,067.76	0.00	11,622.24
Total Fund: 147176 Org: UBMIRB	**147,000.00**	**108,124.12**	**8,391.27**	**30,484.61**

Grant: 147176 - Lake Watch: Undergraduate Students

Active
Grant

PI:	Blakemore, Richard P		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C257 - Lake Watch: Undergrad Students/CS
FMGR: Blakemore, Richard P

Fund Information

Effective Date: 5/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,631.00	998.24	25,152.23	24,480.53
Fringe Benefits	4,767.00	81.86	2,112.79	2,572.35
Travel	16,570.00	8,551.32	0.00	8,018.68
Equipment	3,000.00	1,572.50	0.00	1,427.50
Supplies	16,700.00	12,461.86	0.00	4,238.14
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	107,278.00	23,665.78	27,265.02	56,347.20
Indirect Costs	39,899.00	0.00	0.00	39,899.00
Total Indirect Cost Expenditures	39,899.00	0.00	0.00	39,899.00
Total Fund: 15C257 Org: UBMIRB	**147,177.00**	**23,665.78**	**27,265.02**	**96,246.20**

Grant: 147196 - Effect of Nitrogen Enrichment on Li

Active
Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2004

Fund: 147196 - Nitrogen Enrichment on Litter
FMGR: Frey, Serita D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRSF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	95,156.00	54,527.26	5,304.06	35,324.68
Fringe Benefits	16,131.00	11,002.27	445.54	4,683.19
Travel	5,000.00	3,718.66	0.00	1,281.34
Supplies	15,676.00	8,184.84	5.00	7,486.16
Tuition/Participant Support	0.00	1,000.00	0.00	(1,000.00)
Total Direct Cost Expenditures	131,963.00	78,433.03	5,754.60	47,775.37
Indirect Costs	60,215.00	34,830.21	0.00	25,384.79
Total Indirect Cost Expenditures	60,215.00	34,830.21	0.00	25,384.79
Total Fund: 147196 Org: UBNRSF	**192,178.00**	**113,263.24**	**5,754.60**	**73,160.16**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LB028	7/3/2003	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 147196 - Effect of Nitrogen Enrichment on Li

Active
Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2004

Fund: 147224 - REU in Soil Microbiology
FMGR: Frey, Serita D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBNRSF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,108.00	2,107.50	0.00	0.50
Tuition/Participant Support	3,000.00	1,090.80	0.00	1,909.20
Total Direct Cost Expenditures	5,108.00	3,198.30	0.00	1,909.70
Indirect Costs	750.00	272.70	0.00	477.30
Total Indirect Cost Expenditures	750.00	272.70	0.00	477.30
Total Fund: 147224 Org: UBNRSF	**5,858.00**	**3,471.00**	**0.00**	**2,387.00**

Grant: 147198 - Disseration Research: Morphology

Active
Grant

PI:	Litvaitis, Marianne K		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	DEB-0206517	CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147198 - Dissertation Research: Morphology

FMGR: Litvaitis, Marianne K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,350.00	1,812.83	0.00	537.17
Supplies	4,163.00	4,668.15	0.00	(505.15)
Total Direct Cost Expenditures	6,513.00	6,480.98	0.00	32.02
Total Fund: 147198 Org: UBZOMA	**6,513.00**	**6,480.98**	**0.00**	**32.02**

Grant: 147200 - Malawi Chichlid Fishes

Active
Grant

PI:	Carleton, Karen L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	IBN-0131285 CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147200 - Malawi Chichlid Fishes
FMGR: Carleton, Karen L

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBZOKC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	96,336.00	17,847.98	8,799.86	69,688.16
Fringe Benefits	15,594.00	435.64	739.19	14,419.17
Travel	17,000.00	3,829.74	0.00	13,170.26
Equipment	5,500.00	0.00	0.00	5,500.00
Supplies	61,000.00	7,611.71	0.00	53,388.29
Total Direct Cost Expenditures	195,430.00	29,725.07	9,539.05	156,165.88
Indirect Costs	86,077.00	13,376.39	0.00	72,700.61
Total Indirect Cost Expenditures	86,077.00	13,376.39	0.00	72,700.61
Total Fund: 147200 Org: UBZOKC	**281,507.00**	**43,101.46**	**9,539.05**	**228,866.49**

Grant: 147200 - Malawi Chichlid Fishes

Active
Grant

PI:	Carleton, Karen L		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	IBN-0131285	CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C271 - Malawi Chichlid Fishes
FMGR: Carleton, Karen L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	23,885.00	4,478.50	0.00	19,406.50
Total Direct Cost Expenditures	23,885.00	4,478.50	0.00	19,406.50
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C271 Org: UBZOKC	**23,885.00**	**4,478.50**	**0.00**	**19,406.50**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UBCLSA - COLSA Dean'S Office/Bsc

Grant: 147201 - Diverse Crustacean Taxa

Active
Grant

PI:	Thomas, William K		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147201 - Diverse Crustacean Taxa
FMGR: Thomas, William K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHWT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	41,000.00	17,495.54	890.50	22,613.96
Fringe Benefits	15,908.00	6,910.74	360.65	8,636.61
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	216,000.00	190,642.56	0.00	25,357.44
Supplies	34,506.00	5,776.53	0.00	28,729.47
Total Direct Cost Expenditures	308,414.00	220,825.37	1,251.15	86,337.48
Indirect Costs	41,586.00	13,582.28	0.00	28,003.72
Total Indirect Cost Expenditures	41,586.00	13,582.28	0.00	28,003.72
Total Fund: 147201 Org: UBDHWT	**350,000.00**	**234,407.65**	**1,251.15**	**114,341.20**

Grant: 147204 - Src Containing Multiproteins

Active
Grant

PI:	Laue, Thomas M		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	EEC-0226188	CFDA #: 47.041	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147204 - Src Containing Multiproteins
FMGR: Laue, Thomas M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/13/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	22,501.00	0.00	0.00	22,501.00
Total Direct Cost Expenditures	22,501.00	0.00	0.00	22,501.00
Indirect Costs	2,499.00	0.00	0.00	2,499.00
Total Indirect Cost Expenditures	2,499.00	0.00	0.00	2,499.00
Total Fund: 147204 Org: UBBCHM	**25,000.00**	**0.00**	**0.00**	**25,000.00**

Grant: 147205 - Evolution of Teleost Diversity

Active
Grant

PI:	Kocher, Thomas D	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	IBN-0208343 CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147205 - Evolution of Teleost Diversity
FMGR: Kocher, Thomas D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOTK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	41,000.00	43,756.27	0.00	(2,756.27)
Fringe Benefits	15,908.00	11,372.35	0.00	4,535.65
Travel	1,000.00	449.12	0.00	550.88
Equipment	16,000.00	0.00	0.00	16,000.00
Supplies	34,506.00	51,951.34	4,767.15	(22,212.49)
Total Direct Cost Expenditures	108,414.00	107,529.08	4,767.15	(3,882.23)
Indirect Costs	41,586.00	48,365.58	0.00	(6,779.58)
Total Indirect Cost Expenditures	41,586.00	48,365.58	0.00	(6,779.58)
Total Fund: 147205 Org: UBZOTK	**150,000.00**	**155,894.66**	**4,767.15**	**(10,661.81)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBL65	1/9/2003	1	711200	Research Supplies	26,435.00	4,767.15	Beckman Coulter Inc

Grant: 147208 - GLOBE Land Cover

Active
Grant

PI:	Congalton, Russell G	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	GEO-0222375 CFDA #: 47.000	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147208 - Russ Congalton NFE
FMGR: Congalton, Russell G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	114,732.00	24,968.20	38,011.12	51,752.68
Fringe Benefits	22,169.00	1,088.53	11,459.79	9,620.68
Travel	10,471.00	1,868.26	0.00	8,602.74
Supplies	24,500.00	10,248.97	6,251.36	7,999.67
Tuition/Participant Support	15,610.00	4,866.49	0.00	10,743.51
Total Direct Cost Expenditures	187,482.00	43,040.45	55,722.27	88,719.28
Indirect Costs	78,518.00	17,178.26	0.00	61,339.74
Total Indirect Cost Expenditures	78,518.00	17,178.26	0.00	61,339.74
Total Fund: 147208 Org: UBNRRC	**266,000.00**	**60,218.71**	**55,722.27**	**150,059.02**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA24	9/18/2002	1	717000	Consulting-General	16,250.00	6,187.52	Ryan, Lawrence B
E	E4LB029	7/3/2003	1	718000	Telecom-General	63.84	63.84	UNH Telecom

Grant: 147211 - ATOL: Phylum Nematoda

Active
Grant

PI:	Thomas, William K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	DEB-0228692 CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147211 - Phylum Nematoda
FMGR: Thomas, William K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHWT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,000.00	16,099.70	6,297.72	27,602.58
Fringe Benefits	16,250.00	6,242.45	2,550.58	7,456.97
Travel	4,000.00	525.65	6,500.00	(3,025.65)
Supplies	38,710.00	9,331.74	0.00	29,378.26
Contractual	408,258.00	66,130.98	242,099.06	100,027.96
Total Direct Cost Expenditures	517,218.00	98,330.52	257,447.36	161,440.12
Indirect Costs	82,782.00	37,489.82	0.00	45,292.18
Total Indirect Cost Expenditures	82,782.00	37,489.82	0.00	45,292.18
Total Fund: 147211 Org: UBDHWT	**600,000.00**	**135,820.34**	**257,447.36**	**206,732.30**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ731	2/25/2003	1	730002	Subcontracts 02	189,939.00	162,850.06	New York University
P	PZZZ745	4/8/2003	1	730004	Subcontracts 04	79,249.00	79,249.00	University of California - Davis
E	E4UBL01	7/8/2003	1	710020	In-State Travel-Prof Dev	6,500.00	6,500.00	UNH Conference Office

Grant: 147211 - ATOL: Phylum Nematoda

Active
Grant

PI:	Thomas, William K		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	NO
Sponsor ID:	DEB-0228692	CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147229 - ATOL: Phylum Nematode NSF REU
FMGR: Thomas, William K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	NSFREU	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBDHWT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	6,000.00	0.00	0.00	6,000.00
Contractual	32,000.00	0.00	0.00	32,000.00
Total Direct Cost Expenditures	38,000.00	0.00	0.00	38,000.00
Indirect Costs	1,500.00	0.00	0.00	1,500.00
Total Indirect Cost Expenditures	1,500.00	0.00	0.00	1,500.00
Total Fund: 147229 Org: UBDHWT	**39,500.00**	**0.00**	**0.00**	**39,500.00**

Grant: 147223 - Integrative Metabolism Learning

Active
Grant

PI:	Carey, Gale B		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	DUE-0231507	CFDA #: 47.076	Budget Controls	NSF
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147223 - Integrative Metabolism Learning

FMGR: Carey, Gale B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/25/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBASGC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,507.00	7,095.55	0.00	21,411.45
Fringe Benefits	2,338.00	581.84	0.00	1,756.16
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	43,491.00	598.62	0.00	42,892.38
Total Direct Cost Expenditures	76,336.00	8,276.01	0.00	68,059.99
Indirect Costs	23,664.00	2,565.57	0.00	21,098.43
Total Indirect Cost Expenditures	23,664.00	2,565.57	0.00	21,098.43
Total Fund: 147223 Org: UBASGC	**100,000.00**	**10,841.58**	**0.00**	**89,158.42**

Grant: 147228 - Ethylene Receptors of Arabidopsis

Active
Grant

PI:	Schaller, George Eric		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	MCB-0235450	CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147228 - Ethylene Receptors of Arabidopsis
FMGR: Schaller, George Eric

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	106,597.00	4,073.30	8,593.73	93,929.97
Fringe Benefits	18,642.00	334.01	1,708.82	16,599.17
Travel	2,000.00	1,780.76	0.00	219.24
Supplies	23,966.00	1,278.39	0.00	22,687.61
Total Direct Cost Expenditures	151,205.00	7,466.46	10,302.55	133,435.99
Indirect Costs	68,795.00	3,359.91	0.00	65,435.09
Total Indirect Cost Expenditures	68,795.00	3,359.91	0.00	65,435.09
Total Fund: 147228 Org: UBBCGS	**220,000.00**	**10,826.37**	**10,302.55**	**198,871.08**

Grant: 14B000 - Risk Reduction Pollution Prev.

Active
Contract

PI:	Farag, Ihab H	Budget Controls	STDBUD
Sponsor:	Pratt and Whitney (United Technologies)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		

Fund: 14B000 - Risk Reduction Pollution Prev.
FMGR: Farag, Ihab H

Fund Information

Effective Date:	3/24/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UDKEIF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B000 Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14B029 - Rights of Way Mowing Research

Active
Contract

PI:	Taylor, James Thomas	Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004		

Fund: 14B029 - Rights of Way Mowing Research
FMGR: Taylor, James Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UBZOJT	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,344.00	18,169.84	0.00	1,174.16
Fringe Benefits	1,600.00	1,442.50	0.00	157.50
Travel	144.00	0.00	0.00	144.00
Supplies	195.00	13.45	0.00	181.55
Total Direct Cost Expenditures	21,283.00	19,625.79	0.00	1,657.21
Indirect Costs	1,065.00	981.29	0.00	83.71
Total Indirect Cost Expenditures	1,065.00	981.29	0.00	83.71
Total Fund: 14B029 Org: UBZOJT	**22,348.00**	**20,607.08**	**0.00**	**1,740.92**

Grant: 14B031 - Hull_less Pumpkin Hybrids

Active
Grant

PI:	Loy, James Brent		Budget Controls	STDBUD
Sponsor:	Seminis Vegetable Seeds		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2003			

Fund: 14B031 - Hull_less Pumpkin Hybrids
FMGR: Loy, James Brent

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,534.00	0.00	0.00	5,534.00
Fringe Benefits	466.00	0.00	0.00	466.00
Travel	0.00	53.28	0.00	(53.28)
Equipment	9,875.00	0.00	0.00	9,875.00
Supplies	1,352.00	8,428.35	0.00	(7,076.35)
Total Direct Cost Expenditures	17,227.00	8,481.63	0.00	8,745.37
Total Fund: 14B031 Org: UBPBJL	**17,227.00**	**8,481.63**	**0.00**	**8,745.37**

Grant: 14B042 - Miscellaneous Projects
Active
Other

PI:	Chesbro, William R			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Idc Waiver	YES
FRAGRNT Start/End Date:	12/23/1989 - 12/31/2004				

Fund: 14B042 - Miscellaneous Projects
FMGR: Chesbro, William R

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBMIWC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,898.00	1,825.95	0.00	72.05
Fringe Benefits	26.64	21.22	0.00	5.42
Travel	139.00	0.00	0.00	139.00
Supplies	0.00	162.00	58.14	(220.14)
Total Direct Cost Expenditures	2,063.64	2,009.17	58.14	(3.67)
Indirect Costs	649.11	636.85	0.00	12.26
Total Indirect Cost Expenditures	649.11	636.85	0.00	12.26
Total Fund: 14B042 Org: UBMIWC	**2,712.75**	**2,646.02**	**58.14**	**8.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT231	6/19/2003	1	711100	Supplies-General	58.14	58.14	Applikon Inc

Grant: 14B142 - Samples Fecal Contamin

Active
Other

PI:	Margolin, Aaron B		Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2004			

Fund: 14B142 - Samples Fecal Contamin
FMGR: Margolin, Aaron B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBMIAM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,656.77	90,337.33	0.00	(73,680.56)
Fringe Benefits	8,224.84	9,608.66	0.00	(1,383.82)
Travel	0.00	360.00	0.00	(360.00)
Equipment	6,700.00	9,593.61	0.00	(2,893.61)
Supplies	336,515.31	245,321.42	84.00	91,109.89
Total Direct Cost Expenditures	368,096.92	355,221.02	84.00	12,791.90
Indirect Costs	104,349.46	108,150.35	0.00	(3,800.89)
Total Indirect Cost Expenditures	104,349.46	108,150.35	0.00	(3,800.89)
Total Fund: 14B142 Org: UBMIAM	**472,446.38**	**463,371.37**	**84.00**	**8,991.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2TM067	12/29/2001	1	711100	Supplies-General	34.00	34.00	Bio-rad Laboratories
E	E4KBT05	7/14/2003	1	711200	Research Supplies	50.00	50.00	UNH Stock Room

Grant: 14B142 - Samples Fecal Contamin

Active
Other

PI:	Margolin, Aaron B		Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2004			

Fund: 14B143 - Water Sampling for Viruses
FMGR: Margolin, Aaron B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/25/2002	IDC Basis Code:	tdc	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBMIAM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,506.24	28,177.13	0.00	(8,670.89)
Fringe Benefits	3,883.74	1,627.74	0.00	2,256.00
Travel	700.00	212.00	0.00	488.00
Equipment	259.82	0.00	0.00	259.82
Supplies	14,205.76	8,040.18	0.00	6,165.58
Total Direct Cost Expenditures	38,555.56	38,057.05	0.00	498.51
Indirect Costs	9,737.58	10,235.68	0.00	(498.10)
Total Indirect Cost Expenditures	9,737.58	10,235.68	0.00	(498.10)
Total Fund: 14B143 Org: UBMIAM	**48,293.14**	**48,292.73**	**0.00**	**0.41**

Grant: 14B156 - Sample Testing Hoffman-Laroche

Active
Contract

PI:	Zsigray, Robert M	Approved For Preaward	NO
Sponsor:	Hoffman-LaRoche Inc	Budget Controls	STDBUD
Sponsor ID:	PO3020042560 CFDA #:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/1996 - 12/31/2003	Idc Waiver	NO

Fund: 14B156 - Sample Testing Hoffman-Laroche
FMGR: Zsigray, Robert M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBMIRZ	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,017.00	15,075.05	0.00	(2,058.05)
Fringe Benefits	975.00	1,201.82	0.00	(226.82)
Supplies	2,405.27	0.00	0.00	2,405.27
Total Direct Cost Expenditures	16,397.27	16,276.87	0.00	120.40
Indirect Costs	5,155.99	5,119.04	0.00	36.95
Total Indirect Cost Expenditures	5,155.99	5,119.04	0.00	36.95
Total Fund: 14B156 Org: UBMIRZ	**21,553.26**	**21,395.91**	**0.00**	**157.35**

Grant: 14B164 - Sample Testing for Brita

Active
Contract

PI:	Zsigray, Robert M			Budget Controls	STDBUD
Sponsor:	Brita Corporation			Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1997 - 09/01/2002				

Fund: 14B164 - Sample Testing for Brita
FMGR: Zsigray, Robert M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBMIRZ	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,376.53	18,484.20	0.00	892.33
Fringe Benefits	1,963.17	1,525.11	0.00	438.06
Supplies	11,683.81	11,895.03	0.00	(211.22)
Other	0.00	1,598.43	0.00	(1,598.43)
Total Direct Cost Expenditures	33,023.51	33,502.77	0.00	(479.26)
Indirect Costs	10,461.49	9,982.23	0.00	479.26
Total Indirect Cost Expenditures	10,461.49	9,982.23	0.00	479.26
Total Fund: 14B164 Org: UBMIRZ	**43,485.00**	**43,485.00**	**0.00**	**(0.00)**

Grant: 14B172 - Forest Nutrient Requirements

Active
Contract

PI:	Ducey, Mark J		Budget Controls	STDBUD
Sponsor:	Lockheed Martin		Equipment Vesting	USNH
Sponsor ID:	19X-SZ400C	CFDA #: 81.104	Idc Waiver	NO
FRAGRNT Start/End Date:	04/20/1998 - 03/31/2003			

Fund: 14B172 - Forest Nutrient Requirements
FMGR: Ducey, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRMD	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,028.46	44,097.61	0.00	(69.15)
Fringe Benefits	3,668.35	3,674.17	0.00	(5.82)
Travel	6,578.93	5,378.93	0.00	1,200.00
Equipment	5,493.00	5,493.00	0.00	0.00
Supplies	4,123.66	5,288.34	0.00	(1,164.68)
Accounts Not Coded to AGRT110 Attribute	0.00	(27.93)	0.00	27.93
Total Direct Cost Expenditures	63,892.40	63,904.12	0.00	(11.72)
Indirect Costs	25,806.60	25,794.88	0.00	11.72
Total Indirect Cost Expenditures	25,806.60	25,794.88	0.00	11.72
Total Fund: 14B172 Org: UBNRMD	**89,699.00**	**89,699.00**	**0.00**	**(0.00)**

Grant: 14B182 - Development of Hybrid Melons

Active
Contract

PI:	Loy, James Brent		Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1998 - 10/31/2003			

Fund: 14B182 - Development of Hybrid Melons
FMGR: Loy, James Brent

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,196.00	15,928.75	0.00	(732.75)
Fringe Benefits	3,304.00	3,376.75	0.00	(72.75)
Supplies	1,500.00	694.47	0.00	805.53
Total Direct Cost Expenditures	20,000.00	19,999.97	0.00	0.03
Total Fund: 14B182 Org: UBPBJL	**20,000.00**	**19,999.97**	**0.00**	**0.03**

Grant: 14B190 - Miscellaneous Account

Active
Grant

PI:	Margolin, Aaron B	Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry	Budget Controls	STDBUD
Sponsor ID:	CHK#9512 CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004	Idc Waiver	NO

Fund: 14B190 - Miscellaneous Account
FMGR: Margolin, Aaron B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBMIAM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	11,212.06	0.00	(11,212.06)
Fringe Benefits	0.00	3,641.70	0.00	(3,641.70)
Travel	0.00	1,070.42	0.00	(1,070.42)
Supplies	17,346.00	500.00	0.00	16,846.00
Total Direct Cost Expenditures	17,346.00	16,424.18	0.00	921.82
Indirect Costs	5,444.33	5,110.39	0.00	333.94
Total Indirect Cost Expenditures	5,444.33	5,110.39	0.00	333.94
Total Fund: 14B190 Org: UBMIAM	**22,790.33**	**21,534.57**	**0.00**	**1,255.76**

Grant: 14B233 - NHIRC: Bentley Pharma....ii
Active
Other

PI:	Wells, Roger E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	06/29/2000 - 06/30/2004		

Fund: 14B233 - NHIRC: Bentley Pharma....ii
FMGR: Wells, Roger E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	71,184.00	17,246.00	0.00	53,938.00
Fringe Benefits	23,198.00	4,401.56	0.00	18,796.44
Travel	0.00	1,748.34	0.00	(1,748.34)
Supplies	28,368.00	48,786.14	485.00	(20,903.14)
Total Direct Cost Expenditures	122,750.00	72,182.04	485.00	50,082.96
Total Fund: 14B233 Org: UBASRW	**122,750.00**	**72,182.04**	**485.00**	**50,082.96**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UBW01	7/8/2003	1	711200	Research Supplies	485.00	485.00	Linco Research Inc

Grant: 14B237 - IRC: Allor Products

Active
Other

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	Allor Products Co.		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/19/2000 - 02/28/2003			

Fund: 14B237 - IRC: Allor Products
FMGR: Minocha, Subhash C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,000.00	17,135.47	0.00	864.53
Fringe Benefits	504.00	682.40	0.00	(178.40)
Supplies	6,496.00	6,686.66	0.00	(190.66)
Total Direct Cost Expenditures	25,000.00	24,504.53	0.00	495.47
Total Fund: 14B237 Org: UBPBSM	**25,000.00**	**24,504.53**	**0.00**	**495.47**

Grant: 14B260 - Coliphage Method Optimization

Active
Contract

PI:	Margolin, Aaron B			Budget Controls	STDBUD
Sponsor:	Gram, Inc.			Equipment Vesting	USNH
Sponsor ID:	0005	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/2000 - 06/30/2002				

Fund: 14B260 - Coliphage Method Optimization
FMGR: Margolin, Aaron B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBMIAM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	36,068.00	39,175.46	0.00	(3,107.46)
Total Direct Cost Expenditures	36,068.00	39,175.46	0.00	(3,107.46)
Indirect Costs	9,296.00	11,221.45	0.00	(1,925.45)
Total Indirect Cost Expenditures	9,296.00	11,221.45	0.00	(1,925.45)
Total Fund: 14B260 Org: UBMIAM	**45,364.00**	**50,396.91**	**0.00**	**(5,032.91)**

Grant: 14B269 - NHIRC: Gnrh in Mammals/Bentley

Active
Other

PI:	Sower, Stacia			Budget Controls	STDBUD
Sponsor:	Bentley Pharmaceuticals			Equipment Vesting	USNH
Sponsor ID:	IRC01-593	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/26/2001 - 06/30/2003				

Fund: 14B269 - NHIRC: Gnrh in Mammals/Bentley
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,475.00	62,768.56	0.00	(2,293.56)
Fringe Benefits	22,376.00	20,131.17	0.00	2,244.83
Supplies	9,645.00	9,596.27	0.00	48.73
Total Direct Cost Expenditures	92,496.00	92,496.00	0.00	0.00
Total Fund: 14B269 Org: UBBCSS	**92,496.00**	**92,496.00**	**0.00**	**0.00**

Grant: 14B279 - Breeding Egg Pear Spoon Gourds

Active
Contract

PI:	Loy, James Brent		Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2003			

Fund: 14B279 - Breeding Egg Pear Spoon Gourds
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBPBJL	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,724.00	5,788.55	0.00	(64.55)
Fringe Benefits	476.00	2,213.40	0.00	(1,737.40)
Supplies	2,800.00	997.96	0.00	1,802.04
Total Direct Cost Expenditures	9,000.00	8,999.91	0.00	0.09
Indirect Costs	2,250.00	2,249.90	0.00	0.10
Total Indirect Cost Expenditures	2,250.00	2,249.90	0.00	0.10
Total Fund: 14B279 Org: UBPBJL	**11,250.00**	**11,249.81**	**0.00**	**0.19**

Grant: 14B280 - Little Harbor Eelgrass Plant

Active
Contract

PI:	Short, Frederick T			Budget Controls	STDBUD
Sponsor:	RKK Engineering			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/23/2001 - 07/22/2002				

Fund: 14B280 - Little Harbor Eelgrass Plant
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,608.27	54,813.27	0.00	(8,205.00)
Fringe Benefits	9,525.00	9,230.13	0.00	294.87
Travel	236.00	388.06	0.00	(152.06)
Equipment	5,620.00	4,084.92	0.00	1,535.08
Supplies	24,516.73	20,446.69	0.00	4,070.04
Tuition/Participant Support	3,700.00	3,700.00	0.00	0.00
Total Direct Cost Expenditures	90,206.00	92,663.07	0.00	(2,457.07)
Indirect Costs	40,593.00	38,135.68	0.00	2,457.32
Total Indirect Cost Expenditures	40,593.00	38,135.68	0.00	2,457.32
Total Fund: 14B280 Org: UBNRFS	**130,799.00**	**130,798.75**	**0.00**	**0.25**

Grant: 14B291 - IRC TAG: DURHAM RESEARCH

Active
Contract

PI:	Chesbro, William R		Budget Controls	STDBUD
Sponsor:	Durham Research		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 03/31/2003			

Fund: 14B291 - IRC TAG: DURHAM RESEARCH
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,500.00	19,098.98	0.00	(7,598.98)
Fringe Benefits	1,967.00	1,304.31	0.00	662.69
Equipment	11,000.00	6,131.63	0.00	4,868.37
Supplies	9,328.00	8,605.23	0.00	722.77
Total Direct Cost Expenditures	33,795.00	35,140.15	0.00	(1,345.15)
Total Fund: 14B291 Org: UBMIRZ	**33,795.00**	**35,140.15**	**0.00**	**(1,345.15)**

Grant: 14B297 - Dairy Heifers Supplemental

Active
Contract

PI:	Erickson, Peter S			Budget Controls	STDBUD
Sponsor:	Alpharma			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003				

Fund: 14B297 - Dairy Heifers Supplemental
FMGR: Erickson, Peter S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBASPE	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,451.00	14,204.01	1,200.00	(1,953.01)
Fringe Benefits	1,194.00	2,430.68	100.80	(1,337.48)
Travel	0.00	380.48	0.00	(380.48)
Equipment	0.00	2,497.50	0.00	(2,497.50)
Supplies	17,350.00	5,369.13	0.00	11,980.87
Total Direct Cost Expenditures	31,995.00	24,881.80	1,300.80	5,812.40
Indirect Costs	7,375.00	5,819.90	0.00	1,555.10
Total Indirect Cost Expenditures	7,375.00	5,819.90	0.00	1,555.10
Total Fund: 14B297 Org: UBASPE	**39,370.00**	**30,701.70**	**1,300.80**	**7,367.50**

Grant: 14B313 - Effect of an Insulin Nasal Spray De

Active
Contract

PI:	Tagliaferro, Anthony R		Approved For Admin	BOTH
Sponsor:	Bentley Pharmaceuticals		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/10/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B313 - Effect of an Insulin Nose Spray Del
FMGR: Tagliaferro, Anthony R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBASAT	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,923.00	3,610.50	0.00	10,312.50
Fringe Benefits	613.00	296.06	0.00	316.94
Travel	166.00	1,343.06	0.00	(1,177.06)
Supplies	37,688.00	18,738.80	0.00	18,949.20
Tuition/Participant Support	2,974.00	0.00	0.00	2,974.00
Total Direct Cost Expenditures	55,364.00	23,988.42	0.00	31,375.58
Indirect Costs	14,395.00	6,236.99	0.00	8,158.01
Total Indirect Cost Expenditures	14,395.00	6,236.99	0.00	8,158.01
Total Fund: 14B313 Org: UBASAT	**69,759.00**	**30,225.41**	**0.00**	**39,533.59**

Grant: 14B314 - Determination of the Bioavailabilit

Active
Grant

PI:	Schwab, Charles George			Approved For Admin	NONE
Sponsor:	Balchem Corp			Approved For Preaward	NO
Sponsor ID:		CFDA #:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2001 - 06/30/2002			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 14B314 - Determination of the Bioavailabilit

FMGR: Schwab, Charles George

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBASCS	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,776.00	9,067.33	0.00	(2,291.33)
Fringe Benefits	1,411.00	1,059.43	0.00	351.57
Supplies	14,544.00	11,758.00	0.00	2,786.00
Total Direct Cost Expenditures	22,731.00	21,884.76	0.00	846.24
Indirect Costs	7,047.00	6,784.27	0.00	262.73
Total Indirect Cost Expenditures	7,047.00	6,784.27	0.00	262.73
Total Fund: 14B314 Org: UBASCS	**29,778.00**	**28,669.03**	**0.00**	**1,108.97**

Grant: 14B317 - NHIRC: Pleasant View Gardens

Active
Cooperative Agreement

PI:	Freyre, Rosanna		Approved For Admin	BOTH
Sponsor:	Pleasant View Gardens		Approved For Preaward	NO
Sponsor ID:	NHIRC-02-511	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/19/2002 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B317 - NHIRC: Pleasant View Gardens
FMGR: Freyre, Rosanna

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,000.00	20,873.00	0.00	28,127.00
Fringe Benefits	14,800.00	1,654.81	0.00	13,145.19
Travel	7,000.00	2,481.31	0.00	4,518.69
Equipment	28,500.00	0.00	0.00	28,500.00
Supplies	2,500.00	17,706.03	9.50	(15,215.53)
Total Direct Cost Expenditures	101,800.00	42,715.15	9.50	59,075.35
Total Fund: 14B317 Org: UBPBRF	**101,800.00**	**42,715.15**	**9.50**	**59,075.35**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL72	11/6/2002	1	711200	Research Supplies	140.00	9.50	Fernald's Lumber

Grant: 14B321 - Methionine Sources for Cows

Active
Contract

PI:	Schwab, Charles George			Approved For Admin	NONE
Sponsor:	Aventis Animal Nutrient Inc.			Approved For Preaward	NO
Sponsor ID:		CFDA #:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 09/10/2003			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 14B321 - Methionime Sources for Cows
FMGR: Schwab, Charles George

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBASCS	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,366.00	11,699.84	0.00	(4,333.84)
Fringe Benefits	604.00	1,325.55	0.00	(721.55)
Supplies	41,424.00	10,320.62	0.00	31,103.38
Total Direct Cost Expenditures	49,394.00	23,346.01	0.00	26,047.99
Indirect Costs	15,312.00	7,237.27	0.00	8,074.73
Total Indirect Cost Expenditures	15,312.00	7,237.27	0.00	8,074.73
Total Fund: 14B321 Org: UBASCS	**64,706.00**	**30,583.28**	**0.00**	**34,122.72**

Grant: 14B325 - Iron Nutrition for Proven Winner

Active
Contract

PI:	Fisher, Paul R			Approved For Admin	NONE
Sponsor:	Proven Winners			Approved For Preaward	NO
Sponsor ID:		CFDA #:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003			Equipment Vesting	USNH
				Idc Waiver	YES

Fund: 14B325 - Iron Nutrition Proven Winners

FMGR: Fisher, Paul R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/19/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC24	24.00 %
Expend End Date:		IDC Dist From Code:	UBPBPF	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,318.00	12,001.22	0.00	(3,683.22)
Fringe Benefits	682.00	6.07	0.00	675.93
Travel	4,500.00	97.46	0.00	4,402.54
Supplies	9,297.00	10,692.25	0.00	(1,395.25)
Total Direct Cost Expenditures	22,797.00	22,797.00	0.00	0.00
Indirect Costs	5,471.00	5,471.30	0.00	(0.30)
Total Indirect Cost Expenditures	5,471.00	5,471.30	0.00	(0.30)
Total Fund: 14B325 Org: UBPBPF	**28,268.00**	**28,268.30**	**0.00**	**(0.30)**

Grant: 14B326 - Iron Nutrition for Blackmore Co.

Active
Contract

PI: Fisher, Paul R
Sponsor: Blackmore Co.
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

Fund: 14B326 - Iron Nutrition Blackmore Co, Inc
FMGR: Fisher, Paul R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/17/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC24	24.00 %
Expend End Date:		IDC Dist From Code:	UBPBPF	
Rev Account:	531010			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,773.00	0.00	0.00	2,773.00
Fringe Benefits	227.00	0.00	0.00	227.00
Travel	0.00	262.38	0.00	(262.38)
Supplies	3,389.00	6,126.62	0.00	(2,737.62)
Total Direct Cost Expenditures	6,389.00	6,389.00	0.00	0.00
Indirect Costs	1,533.00	1,533.36	0.00	(0.36)
Total Indirect Cost Expenditures	1,533.00	1,533.36	0.00	(0.36)
Total Fund: 14B326 Org: UBPBPF	**7,922.00**	**7,922.36**	**0.00**	**(0.36)**

Grant: 14B332 - Lactobacillus in Early Lactation

Active
Grant

PI:	Erickson, Peter S		Approved For Admin	BOTH
Sponsor:	Nutrition Physiology Corp		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B332 - Lactobacillus in Early Lactation

FMGR: Erickson, Peter S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBASPE	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,509.00	6,883.01	1,799.85	826.14
Fringe Benefits	1,558.00	1,094.28	151.19	312.53
Travel	1,600.00	1,238.91	0.00	361.09
Equipment	0.00	3,025.00	0.00	(3,025.00)
Supplies	14,172.00	4,073.54	0.00	10,098.46
Total Direct Cost Expenditures	26,839.00	16,314.74	1,951.04	8,573.22
Indirect Costs	8,320.00	4,119.83	0.00	4,200.17
Total Indirect Cost Expenditures	8,320.00	4,119.83	0.00	4,200.17
Total Fund: 14B332 Org: UBASPE	**35,159.00**	**20,434.57**	**1,951.04**	**12,773.39**

Grant: 14B340 - GelTex Streptomyces

Active
Contract

PI:	Tisa, Louis S		Approved For Admin	NONE
Sponsor:	GelTex Pharmaceuticals, Inc		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/21/2002 - 08/21/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14B340 - GelTex Streptomyces
FMGR: Tisa, Louis S

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBMILT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,941.00	1,794.50	0.00	146.50
Fringe Benefits	159.00	139.40	0.00	19.60
Supplies	900.00	857.56	0.00	42.44
Total Direct Cost Expenditures	3,000.00	2,791.46	0.00	208.54
Indirect Costs	930.00	865.36	0.00	64.64
Total Indirect Cost Expenditures	930.00	865.36	0.00	64.64
Total Fund: 14B340 Org: UBMILT	**3,930.00**	**3,656.82**	**0.00**	**273.18**

Grant: 14B350 - NH IRC: Durham Research INc. II

Active
Cooperative Agreement

PI:	Chesbro, William R		Approved For Admin	NONE
Sponsor:	Durham Research		Approved For Preaward	YES
Sponsor ID:	NHIRC03-003	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B350 - IRC:Durham Research II

FMGR: Chesbro, William R

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,500.00	9,374.40	0.00	7,125.60
Fringe Benefits	943.00	673.23	0.00	269.77
Equipment	26,500.00	25,219.00	0.00	1,281.00
Supplies	5,000.00	1,309.42	439.93	3,250.65
Total Direct Cost Expenditures	48,943.00	36,576.05	439.93	11,927.02
Total Fund: 14B350 Org: UBMIWC	**48,943.00**	**36,576.05**	**439.93**	**11,927.02**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB073	7/3/2003	1	718000	Telecom-General	474.72	439.93	UNH Telecom

Grant: 14B356 - NH Grazing Research Project

Active
Contract

PI:	Lee, Thomas D	Approved For Admin	NONE
Sponsor:	Public Service Company of New Hampshire (PSNH)	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/20/2002 - 08/23/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B356 - NH Grazing Research Project
FMGR: Lee, Thomas D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/20/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBPBTL	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,165.00	6,164.53	0.00	0.47
Fringe Benefits	506.00	505.49	0.00	0.51
Total Direct Cost Expenditures	6,671.00	6,670.02	0.00	0.98
Indirect Costs	667.00	667.00	0.00	0.00
Total Indirect Cost Expenditures	667.00	667.00	0.00	0.00
Total Fund: 14B356 Org: UBPBTL	**7,338.00**	**7,337.02**	**0.00**	**0.98**

Grant: 14B357 - I-93 Corridor NE Cottontail Study

Active
Contract

PI:	Litvaitis, John A		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Approved For Preaward	NO
Sponsor ID:	VHB# 50885	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	12/12/2002 - 06/07/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B357 - I-93 Corridor Cottontail Study
FMGR: Litvaitis, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRJL	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,773.00	8,813.50	0.00	(1,040.50)
Fringe Benefits	637.00	722.70	0.00	(85.70)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	500.00	558.83	0.00	(58.83)
Total Direct Cost Expenditures	10,410.00	10,095.03	0.00	314.97
Indirect Costs	2,707.00	2,557.36	0.00	149.64
Total Indirect Cost Expenditures	2,707.00	2,557.36	0.00	149.64
Total Fund: 14B357 Org: UBNRJL	**13,117.00**	**12,652.39**	**0.00**	**464.61**

Grant: 14B361 - Environmental Study of Spaulding

Active
Contract

PI:	Grizzle, Raymond Edward		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Approved For Preaward	NO
Sponsor ID:	51425	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B361 - Spaulding Turnpike Environ Impact
FMGR: Grizzle, Raymond Edward

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBZORG	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,542.00	7,957.00	0.00	18,585.00
Fringe Benefits	8,919.00	3,143.02	0.00	5,775.98
Travel	300.00	0.00	0.00	300.00
Supplies	2,533.00	90.19	0.00	2,442.81
Total Direct Cost Expenditures	38,294.00	11,190.21	0.00	27,103.79
Indirect Costs	11,871.00	3,468.96	0.00	8,402.04
Total Indirect Cost Expenditures	11,871.00	3,468.96	0.00	8,402.04
Total Fund: 14B361 Org: UBZORG	**50,165.00**	**14,659.17**	**0.00**	**35,505.83**

Grant: 14F009 - Methionine Bioavailablity

Active
Contract

PI:	Schwab, Charles George			Budget Controls	STDBUD
Sponsor:	Aventis Animal Nutrient Inc.			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002				

Fund: 14F009 - Methionine Bioavailablity
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBASCS	
Rev Account:	531010			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,074.00	9,320.49	0.00	1,753.51
Fringe Benefits	2,028.00	1,159.63	0.00	868.37
Travel	0.00	144.90	0.00	(144.90)
Equipment	0.00	3,000.00	0.00	(3,000.00)
Supplies	33,005.00	18,518.01	0.00	14,486.99
Total Direct Cost Expenditures	46,107.00	32,143.03	0.00	13,963.97
Indirect Costs	14,293.00	13,114.36	0.00	1,178.64
Total Indirect Cost Expenditures	14,293.00	13,114.36	0.00	1,178.64
Total Fund: 14F009 Org: UBASCS	**60,400.00**	**45,257.39**	**0.00**	**15,142.61**

Grant: 14F018 - PDE5 Inhibitors Rod Photoreceptors

Active
Contract

PI:	Cote, Richard H		Approved For Admin	NONE
Sponsor:	Bayer AG		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/14/2003 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/14/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCRC	
Rev Account:	531010			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,920.00	0.00	0.00	19,920.00
Fringe Benefits	5,080.00	0.00	0.00	5,080.00
Supplies	13,000.00	0.00	0.00	13,000.00
Total Direct Cost Expenditures	38,000.00	0.00	0.00	38,000.00
Indirect Costs	17,100.00	0.00	0.00	17,100.00
Total Indirect Cost Expenditures	17,100.00	0.00	0.00	17,100.00
Total Fund: 14F018 Org: UBBCRC	**55,100.00**	**0.00**	**0.00**	**55,100.00**

Grant: 14G036 - Agricultural Landscape

Active
Contract

PI:	Babbitt, Kimberly J	Budget Controls	STDBUD
Sponsor:	Florida Game & Fresh Water Fish Commission	Equipment Vesting	USNH
Sponsor ID:	NG98-006/99034 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/21/1999 - 06/30/2002		

Fund: 14G036 - Agricultural Landscape
FMGR: Babbitt, Kimberly J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UBNRKB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,971.65	24,868.91	0.00	(1,897.26)
Fringe Benefits	4,624.35	4,519.50	0.00	104.85
Travel	6,000.00	5,707.48	0.00	292.52
Supplies	4,100.00	1,836.60	0.00	2,263.40
Total Direct Cost Expenditures	37,696.00	36,932.49	0.00	763.51
Indirect Costs	2,961.00	3,730.33	0.00	(769.33)
Total Indirect Cost Expenditures	2,961.00	3,730.33	0.00	(769.33)
Total Fund: 14G036 Org: UBNRKB	**40,657.00**	**40,662.82**	**0.00**	**(5.82)**

Grant: 14G099 - New England Cottontail Survey and A

Active
Grant

PI: Litvaitis, John A
Sponsor: Vermont, State of
Sponsor ID: 15392-4 CFDA #:
FRAGRNT Start/End Date: 12/15/2001 - 06/30/2003

Fund: 14G099 - New England Cottontail Survey and A
FMGR: Litvaitis, John A

Fund Information

Effective Date:	3/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist From Code:	UBNRJL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,230.00	3,496.00	0.00	(266.00)
Fringe Benefits	270.00	291.42	0.00	(21.42)
Travel	1,924.00	652.90	0.00	1,271.10
Supplies	410.00	1,080.90	0.00	(670.90)
Total Direct Cost Expenditures	5,834.00	5,521.22	0.00	312.78
Indirect Costs	1,166.00	1,104.25	0.00	61.75
Total Indirect Cost Expenditures	1,166.00	1,104.25	0.00	61.75
Total Fund: 14G099 Org: UBNRJL	**7,000.00**	**6,625.47**	**0.00**	**374.53**

Grant: 14G100 - Program Improvement--TSAS Carl Perk

Active
Grant

PI:	Smick-Attisano, Regina A.	Approved For Admin	NONE
Sponsor:	NH Technical College & Institute	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.038	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G100 - Prog Improvement-TSAS Carl Perkins
FMGR: Smick-Attisano, Regina A.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/2/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UBTSRS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,709.00	17,698.80	0.00	10.20
Fringe Benefits	6,552.00	6,561.91	0.00	(9.91)
Total Direct Cost Expenditures	24,261.00	24,260.71	0.00	0.29
Indirect Costs	1,213.00	1,213.03	0.00	(0.03)
Total Indirect Cost Expenditures	1,213.00	1,213.03	0.00	(0.03)
Total Fund: 14G100 Org: UBTSRS	**25,474.00**	**25,473.74**	**0.00**	**0.26**

Grant: 14G100 - Program Improvement--TSAS Carl Perk

Active
Grant

PI:	Smick-Attisano, Regina A.			Approved For Admin	NONE
Sponsor:	NH Technical College & Institute			Approved For Preaward	NO
Sponsor ID:		CFDA #: 84.038		Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 15C239 - Program Improvement--TSAS Carl Perk

FMGR: Smick-Attisano, Regina A.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/30/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,781.00	5,677.42	0.00	103.58
Fringe Benefits	2,139.00	2,242.58	0.00	(103.58)
Total Direct Cost Expenditures	7,920.00	7,920.00	0.00	0.00
Indirect Costs	396.00	396.00	0.00	0.00
Total Indirect Cost Expenditures	396.00	396.00	0.00	0.00
Total Fund: 15C239 Org: UBTSRS	**8,316.00**	**8,316.00**	**0.00**	**0.00**

Grant: 14G111 - Biochemical Markers of Stress

Active
Cooperative Agreement

PI:	Minocha, Subhash C		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-100	CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14G111 - Biochemical Markers of Stress
FMGR: Minocha, Subhash C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/10/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,000.00	7,985.83	0.00	24,014.17
Fringe Benefits	8,000.00	3,143.70	0.00	4,856.30
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	10,000.00	552.90	0.00	9,447.10
Total Direct Cost Expenditures	52,000.00	11,682.43	0.00	40,317.57
Total Fund: 14G111 Org: UBPBSM	**52,000.00**	**11,682.43**	**0.00**	**40,317.57**

Grant: 14G112 - New England Cottontails in Mass

Active
Contract

PI:	Litvaitis, John A	Approved For Admin	NONE
Sponsor:	Inactive Sponsor - Mass Division of Fish and Wildlife	Approved For Preaward	NO
Sponsor ID:	CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14G112 - New England Cottontails in Mass
FMGR: Litvaitis, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UBNRJL	
Rev Account:	530110			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,845.00	2,405.00	0.00	(560.00)
Fringe Benefits	155.00	197.21	0.00	(42.21)
Travel	1,667.00	754.78	0.00	912.22
Supplies	500.00	231.90	0.00	268.10
Total Direct Cost Expenditures	4,167.00	3,588.89	0.00	578.11
Indirect Costs	833.00	717.78	0.00	115.22
Total Indirect Cost Expenditures	833.00	717.78	0.00	115.22
Total Fund: 14G112 Org: UBNRJL	**5,000.00**	**4,306.67**	**0.00**	**693.33**

Grant: 14G115 - Ribotyping of E Coli to ID Feal Co

Active
Contract

PI:	Jones, Stephen H	Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection	Approved For Preaward	NO
Sponsor ID:	1002412 CFDA #: 66.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2002 - 09/12/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G115 - Robotyping E Coli Contamination
FMGR: Jones, Stephen H

Fund Information

Effective Date:	8/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBNRSJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,244.00	7,909.14	0.00	5,334.86
Fringe Benefits	4,449.00	2,602.66	0.00	1,846.34
Travel	100.00	0.00	0.00	100.00
Supplies	15,795.00	13,680.00	0.00	2,115.00
Total Direct Cost Expenditures	33,588.00	24,191.80	0.00	9,396.20
Indirect Costs	10,412.00	7,499.46	0.00	2,912.54
Total Indirect Cost Expenditures	10,412.00	7,499.46	0.00	2,912.54
Total Fund: 14G115 Org: UBNRSJ	**44,000.00**	**31,691.26**	**0.00**	**12,308.74**

Grant: 14N010 - Gulfwatch Monitoring Program

Active
Contract

PI:	Jones, Stephen H		Budget Controls	STDBUD
Sponsor:	Gulf of Maine Council		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 11.000	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 03/31/2002			

Fund: 14N010 - Gulfwatch Monitoring Program
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,233.00	40,731.63	0.00	9,501.37
Fringe Benefits	8,785.00	9,056.39	0.00	(271.39)
Travel	7,500.00	3,842.66	0.00	3,657.34
Supplies	12,500.00	25,416.79	0.00	(12,916.79)
Total Direct Cost Expenditures	79,018.00	79,047.47	0.00	(29.47)
Indirect Costs	24,732.00	24,702.53	0.00	29.47
Total Indirect Cost Expenditures	24,732.00	24,702.53	0.00	29.47
Total Fund: 14N010 Org: UBNRSJ	**103,750.00**	**103,750.00**	**0.00**	**0.00**

Grant: 14N040 - Western Pacific Monitoring

Active
Grant

PI:	Short, Frederick T	Budget Controls	STDBUD
Sponsor:	Packard (David & Lucille) Foundation	Equipment Vesting	USNH
Sponsor ID:	2000-12931 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/21/2000 - 02/28/2003		

Fund: 14N040 - Western Pacific Monitoring
FMGR: Short, Frederick T

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UBNRFS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	94,557.00	122,380.74	0.00	(27,823.74)
Fringe Benefits	33,848.00	45,581.80	0.00	(11,733.80)
Travel	24,000.00	36,304.85	0.00	(12,304.85)
Equipment	21,500.00	0.00	0.00	21,500.00
Supplies	73,284.00	62,325.23	0.00	10,958.77
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	190,059.00	185,059.00	0.00	5,000.00
Total Direct Cost Expenditures	437,248.00	451,651.62	0.00	(14,403.62)
Indirect Costs	65,587.00	51,088.90	0.00	14,498.10
Total Indirect Cost Expenditures	65,587.00	51,088.90	0.00	14,498.10
Total Fund: 14N040 Org: UBNRFS	**502,835.00**	**502,740.52**	**0.00**	**94.48**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ521	12/29/2001	1	730001	Subcontracts 01	28,970.00	0.00	Marine Science Institute Cs
P	ZZZ522	12/29/2001	1	730001	Subcontracts 01	60,500.00	0.00	Crc Reef Research Center

Grant: 14N043 - Approaches Assessing Biotech

Active
Grant

PI:	Kelly, Thomas H		Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003			

Fund: 14N043 - Approaches Assessing Biotech
FMGR: Kelly, Thomas H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,129.00	2,570.56	0.00	44,558.44
Fringe Benefits	12,688.00	210.79	0.00	12,477.21
Travel	10,685.00	30,217.97	0.00	(19,532.97)
Supplies	29,498.00	64,018.18	0.00	(34,520.18)
Total Direct Cost Expenditures	100,000.00	97,017.50	0.00	2,982.50
Total Fund: 14N043 Org: UBDETK	**100,000.00**	**97,017.50**	**0.00**	**2,982.50**

Grant: 14N050 - Marine Animal Population

Active
Grant

PI:	Rosenberg, Andrew A		Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004			

Fund: 14N050 - Marine Animal Population
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDCSX	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UBNRAR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N050 Org: UBDEAR	**0.00**	**0.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBM11	1/22/2002	1	717200	Other Professional Services-General	0.00	0.00	Webb, Robert Lloyd

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	167,628.00	120,897.49	9,600.00	37,130.51
Fringe Benefits	25,370.00	6,585.44	806.40	17,978.16
Travel	92,500.00	160,248.84	0.00	(67,748.84)
Supplies	155,285.00	89,187.44	1,175.13	64,922.43
Tuition/Participant Support	29,000.00	44,184.30	0.00	(15,184.30)
Contractual	672,750.00	694,840.58	1,259.42	(23,350.00)
Total Direct Cost Expenditures	1,142,533.00	1,115,944.09	12,840.95	13,747.96
Indirect Costs	70,467.00	63,254.92	0.00	7,212.08
Total Indirect Cost Expenditures	70,467.00	63,254.92	0.00	7,212.08
Total Fund: 14N050 Org: UBNRAR	**1,213,000.00**	**1,179,199.01**	**12,840.95**	**20,960.04**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UBM11	1/22/2002	2	717200	Other Professional Services-General	2,000.00	554.71	Webb, Robert Lloyd
P	P3UBP03A	3/28/2003	1	717200	Other Professional Services-General	3,000.00	0.00	Leavenworth, William B
P	PZZZ645	5/21/2002	1	730003	Subcontracts 03	30,000.00	1,259.42	Regents - Univ Of California
E	E4LB030	7/3/2003	1	718000	Telecom-General	672.72	620.42	UNH Telecom

Grant: 14N050 - Marine Animal Population — Active Grant

PI:	Rosenberg, Andrew A			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation			Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004				

Fund: 14N281 - History of Marine Animal
FMGR: Rosenberg, Andrew A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/14/2003	IDC Basis Code:	TDCSX	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRAR	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,000.00	0.00	26,238.10	23,761.90
Fringe Benefits	0.00	0.00	2,204.00	(2,204.00)
Travel	65,000.00	10,150.99	0.00	54,849.01
Supplies	101,520.00	0.00	0.00	101,520.00
Tuition/Participant Support	20,000.00	0.00	0.00	20,000.00
Contractual	625,000.00	0.00	140,000.00	485,000.00
Total Direct Cost Expenditures	861,520.00	10,150.99	168,442.10	682,926.91
Indirect Costs	35,480.00	1,522.65	0.00	33,957.35
Total Indirect Cost Expenditures	35,480.00	1,522.65	0.00	33,957.35
Total Fund: 14N281 Org: UBNRAR	**897,000.00**	**11,673.64**	**168,442.10**	**716,884.26**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ512A	6/10/2003	1	730001	Subcontracts 01	140,000.00	140,000.00	University Of Hull

Grant: 14N115 - Human Parasites
Active
Contract

PI:	Bean, Christine L	Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation	Equipment Vesting	USNH
Sponsor ID:	99-HHE-3 CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		

Fund: 14N179 - Human Parasites
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC30	30.00 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,002.40	33,184.24	0.00	(3,181.84)
Fringe Benefits	9,555.74	9,430.53	0.00	125.21
Travel	1,602.00	1,600.00	0.00	2.00
Supplies	10,056.83	5,305.85	0.00	4,750.98
Contractual	78,350.92	76,940.15	1,410.77	0.00
Total Direct Cost Expenditures	129,567.89	126,460.77	1,410.77	1,696.35
Indirect Costs	17,467.85	19,221.07	0.00	(1,753.22)
Total Indirect Cost Expenditures	17,467.85	19,221.07	0.00	(1,753.22)
Total Fund: 14N179 Org: UBASCB	**147,035.74**	**145,681.84**	**1,410.77**	**(56.87)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ506	12/29/2001	1	730001	Subcontracts 01	60,890.00	1,410.77	Tufts University

Grant: 14N124 - Feeding on Wild Turkeys

Active
Grant

PI:	Pekins, Peter J		Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002			

Fund: 14N124 - Feeding on Wild Turkeys
FMGR: Pekins, Peter J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,252.00	40,884.30	0.00	(632.30)
Fringe Benefits	1,285.00	1,252.82	0.00	32.18
Travel	3,500.00	200.50	0.00	3,299.50
Supplies	9,236.00	14,586.93	0.00	(5,350.93)
Tuition/Participant Support	14,775.00	11,887.00	0.00	2,888.00
Other	0.00	236.45	0.00	(236.45)
Total Direct Cost Expenditures	69,048.00	69,048.00	0.00	(0.00)
Total Fund: 14N124 Org: UBNRPP	**69,048.00**	**69,048.00**	**0.00**	**(0.00)**

Grant: 14N124 - Feeding on Wild Turkeys

Active
Grant

PI:	Pekins, Peter J		Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002			

Fund: 15C003 - Feeding on Wild Turkeys /Cost Sh

FMGR: Pekins, Peter J

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,260.00	0.00	0.00	4,260.00
Fringe Benefits	1,587.00	0.00	0.00	1,587.00
Total Direct Cost Expenditures	5,847.00	0.00	0.00	5,847.00
Total Fund: 15C003 Org: UBNRPP	**5,847.00**	**0.00**	**0.00**	**5,847.00**

Grant: 14N143 - Central Obesity Insulin

Active
Grant

PI:	Tagliaferro, Anthony R		Budget Controls	STDBUD
Sponsor:	American Lung Association of NY		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004			

Fund: 14N143 - Central Obesity Insulin
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	56,667.00	47,142.24	17,284.50	(7,759.74)
Fringe Benefits	20,673.00	16,129.16	1,451.90	3,091.94
Travel	1,000.00	1,510.82	0.00	(510.82)
Supplies	17,551.00	14,597.11	801.98	2,151.91
Tuition/Participant Support	4,200.00	0.00	0.00	4,200.00
Total Direct Cost Expenditures	100,091.00	79,379.33	19,538.38	1,173.29
Total Fund: 14N143 Org: UBASAT	**100,091.00**	**79,379.33**	**19,538.38**	**1,173.29**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT127	9/9/2002	1	711200	Research Supplies	698.98	1.98	Diagnostic Systems Labs Inc
P	P4UBD59	7/8/2003	1	711200	Research Supplies	510.00	510.00	Diagnostic Systems Labs Inc
P	P4UBW02	7/11/2003	1	711200	Research Supplies	290.00	290.00	Diagnostic Systems Labs Inc

Grant: 14N160 - Grazing Research

Active
Grant

PI:	Lee, Thomas D			Budget Controls	STDBUD
Sponsor:	Prospect Hill Foundation			Equipment Vesting	USNH
Sponsor ID:	CHK#1908	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003				

Fund: 14N160 - Grazing Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBPBTL	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,202.00	24,932.00	0.00	(1,730.00)
Fringe Benefits	1,949.00	1,873.45	0.00	75.55
Travel	1,117.00	0.00	0.00	1,117.00
Supplies	1,005.00	463.81	0.00	541.19
Total Direct Cost Expenditures	27,273.00	27,269.26	0.00	3.74
Indirect Costs	2,727.00	2,726.94	0.00	0.06
Total Indirect Cost Expenditures	2,727.00	2,726.94	0.00	0.06
Total Fund: 14N160 Org: UBPBTL	**30,000.00**	**29,996.20**	**0.00**	**3.80**

Grant: 14N161 - NH Grazing Research Project

Active
Grant

PI:	Lee, Thomas D			Budget Controls	STDBUD
Sponsor:	Merck (John) Fund			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/29/2001 - 04/30/2003				

Fund: 14N161 - NH Grazing Research Project
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBPBTL	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,430.00	39,807.90	0.00	(377.90)
Fringe Benefits	3,312.00	2,634.30	0.00	677.70
Travel	1,712.00	1,055.11	0.00	656.89
Supplies	1,000.00	1,952.56	0.00	(952.56)
Total Direct Cost Expenditures	45,454.00	45,449.87	0.00	4.13
Indirect Costs	4,546.00	4,544.97	0.00	1.03
Total Indirect Cost Expenditures	4,546.00	4,544.97	0.00	1.03
Total Fund: 14N161 Org: UBPBTL	**50,000.00**	**49,994.84**	**0.00**	**5.16**

Grant: 14N163 - Dairy Producers Biosecurity

Active
Other

PI:	Erickson, Peter S			Budget Controls	STDBUD
Sponsor:	Milk (George Walker) Fund			Equipment Vesting	USNH
Sponsor ID:	CHECK#3861089	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2003				

Fund: 14N163 - Dairy Producers Biosecurity
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBASPE	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	477.13	0.00	(477.13)
Supplies	13,500.00	5,664.22	0.00	7,835.78
Total Direct Cost Expenditures	13,500.00	6,141.35	0.00	7,358.65
Indirect Costs	1,350.00	614.12	0.00	735.88
Total Indirect Cost Expenditures	1,350.00	614.12	0.00	735.88
Total Fund: 14N163 Org: UBASPE	**14,850.00**	**6,755.47**	**0.00**	**8,094.53**

Grant: 14N164 - Blueprint Cut Poinsettia

Active
Grant

PI:	Fisher, Paul R		Budget Controls	STDBUD
Sponsor:	Gloeckner (Fred C.) Foundation, Inc.		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/19/2001 - 09/30/2002			

Fund: 14N164 - Blueprint Cut Poinsettia
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/9/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,768.00	3,827.29	0.00	(1,059.29)
Fringe Benefits	232.00	0.00	0.00	232.00
Travel	500.00	326.30	0.00	173.70
Supplies	1,250.00	596.41	0.00	653.59
Total Direct Cost Expenditures	4,750.00	4,750.00	0.00	0.00
Total Fund: 14N164 Org: UBPBPF	**4,750.00**	**4,750.00**	**0.00**	**0.00**

Grant: 14N201 - Science Consortium for Ocean Replen

Active
Grant

PI:	Howell, William H		Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Approved For Preaward	YES
Sponsor ID:	MML-170548 A	CFDA #: 11.000	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N201 - Science Consortium for Ocean Replen
FMGR: Howell, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOHH	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	91,622.00	99,427.79	0.00	(7,805.79)
Fringe Benefits	5,277.00	5,420.04	0.00	(143.04)
Travel	5,000.00	3,834.32	0.00	1,165.68
Supplies	19,348.00	16,333.65	0.00	3,014.35
Tuition/Participant Support	14,620.00	9,225.18	0.00	5,394.82
Total Direct Cost Expenditures	135,867.00	134,240.98	0.00	1,626.02
Indirect Costs	54,561.00	56,187.01	0.00	(1,626.01)
Total Indirect Cost Expenditures	54,561.00	56,187.01	0.00	(1,626.01)
Total Fund: 14N201 Org: UBZOHH	**190,428.00**	**190,427.99**	**0.00**	**0.01**

Grant: 14N209 - Research & Engineering Apprentice

Active
Grant

PI: Zsigray, Robert M
Sponsor: Academy of Applied Science
Sponsor ID: LTR DATED 3/26/02 CFDA #:
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2002

Fund: 14N209 - Research/Engineering Apprenticeship
FMGR: Zsigray, Robert M

Fund Information

Effective Date: 7/26/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,587.00	4,745.55	0.00	(158.55)
Fringe Benefits	413.00	237.64	0.00	175.36
Total Direct Cost Expenditures	5,000.00	4,983.19	0.00	16.81
Total Fund: 14N209 Org: UBMIRZ	**5,000.00**	**4,983.19**	**0.00**	**16.81**

Grant: 14N239 - Awcomin Marsh Volunteer Planting

Active
Contract

PI:	Burdick, David M		Approved For Admin	NONE
Sponsor:	Conservation Law Foundation		Approved For Preaward	YES
Sponsor ID:		CFDA #: 11.400	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2001 - 03/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N239 - Awcomin Marsh Volunteer Planting
FMGR: Burdick, David M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBNRDB	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,021.00	20,395.68	0.00	625.32
Fringe Benefits	5,909.00	7,230.45	0.00	(1,321.45)
Travel	447.00	419.47	0.00	27.53
Supplies	1,600.00	931.35	0.00	668.65
Total Direct Cost Expenditures	28,977.00	28,976.95	0.00	0.05
Indirect Costs	7,245.00	7,244.24	0.00	0.76
Total Indirect Cost Expenditures	7,245.00	7,244.24	0.00	0.76
Total Fund: 14N239 Org: UBNRDB	**36,222.00**	**36,221.19**	**0.00**	**0.81**

Grant: 14N240 - 2003 Junior Science Symposium

Active
Grant

PI:	Minocha, Subhash C		Approved For Admin	SUPPLY
Sponsor:	Academy of Applied Science		Approved For Preaward	NO
Sponsor ID:		CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	08/13/2002 - 08/12/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N240 - 2003 Junior Science Symposium
FMGR: Minocha, Subhash C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/13/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	3,537.30	0.00	(537.30)
Fringe Benefits	0.00	290.06	0.00	(290.06)
Travel	300.00	10,767.30	0.00	(10,467.30)
Supplies	13,185.00	1,890.34	0.00	11,294.66
Total Direct Cost Expenditures	16,485.00	16,485.00	0.00	0.00
Total Fund: 14N240 Org: UBPBSM	**16,485.00**	**16,485.00**	**0.00**	**0.00**

Grant: 14N240 - 2003 Junior Science Symposium

Active
Grant

PI:	Minocha, Subhash C		Approved For Admin	SUPPLY
Sponsor:	Academy of Applied Science		Approved For Preaward	NO
Sponsor ID:		CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	08/13/2002 - 08/12/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C280 - 2003 Junior Science Symposium
FMGR: Minocha, Subhash C

Fund Information

Effective Date:	8/13/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	600.00	0.00	0.00	600.00
Tuition/Participant Support	0.00	600.00	0.00	(600.00)
Total Direct Cost Expenditures	600.00	600.00	0.00	0.00
Total Fund: 15C280 Org: UBPBSM	**600.00**	**600.00**	**0.00**	**0.00**

Grant: 14N243 - UNH Grazing Research Project

Active
Grant

PI:	Lee, Thomas D	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	YES
Sponsor ID:	02-1455 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/11/2002 - 09/10/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N243 - UNH Grazing Research Project
FMGR: Lee, Thomas D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBPBTL	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,012.00	8,384.98	0.00	(372.98)
Fringe Benefits	657.00	687.57	0.00	(30.57)
Travel	200.00	0.00	0.00	200.00
Supplies	222.00	0.00	0.00	222.00
Total Direct Cost Expenditures	9,091.00	9,072.55	0.00	18.45
Indirect Costs	909.00	907.26	0.00	1.74
Total Indirect Cost Expenditures	909.00	907.26	0.00	1.74
Total Fund: 14N243 Org: UBPBTL	**10,000.00**	**9,979.81**	**0.00**	**20.19**

Grant: 14N249 - Smoking Cessation and Smoke Free

Active
Grant

PI:	Tagliaferro, Anthony R		Approved For Admin	NONE
Sponsor:	American Lung Association of NH		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N249 - Smoking Cessation and Smoke Free
FMGR: Tagliaferro, Anthony R

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,000.00	12,000.00	0.00	0.00
Supplies	8,900.00	890.19	0.00	8,009.81
Tuition/Participant Support	7,500.00	7,500.00	0.00	0.00
Other	0.00	3,000.00	0.00	(3,000.00)
Total Direct Cost Expenditures	28,400.00	23,390.19	0.00	5,009.81
Total Fund: 14N249 Org: UBASAT	**28,400.00**	**23,390.19**	**0.00**	**5,009.81**

Grant: 14N261 - Year 2: Reliable Spawning Nursery

Active
Contract

PI:	Berlinsky, David L	Approved For Admin	NONE
Sponsor:	South Carolina Sea Grant Consortium	Approved For Preaward	NO
Sponsor ID:	V1A7 CFDA #: 11.000	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N261 - Year 2: Reliable Spawning Nursery
FMGR: Berlinsky, David L

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBZODB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,000.00	3,600.00	2,400.02	5,999.98
Fringe Benefits	0.00	295.18	201.60	(496.78)
Travel	1,000.00	(116.50)	0.00	1,116.50
Supplies	2,409.00	1,453.06	0.00	955.94
Total Direct Cost Expenditures	15,409.00	5,231.74	2,601.62	7,575.64
Indirect Costs	6,934.00	2,359.84	0.00	4,574.16
Total Indirect Cost Expenditures	6,934.00	2,359.84	0.00	4,574.16
Total Fund: 14N261 Org: UBZODB	**22,343.00**	**7,591.58**	**2,601.62**	**12,149.80**

Grant: 14N276 - Sediment Profile Imagery

Active
Contract

PI:	Grizzle, Raymond Edward	Approved For Admin	NONE
Sponsor:	Wells National Estuarine Research Reserve	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/14/2003 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N276 - Sediment Profile Imagery
FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date:	3/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UBZORG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,038.00	5,403.75	0.00	2,634.25
Fringe Benefits	1,485.00	1,268.79	0.00	216.21
Supplies	1,600.00	1,180.60	0.00	419.40
Total Direct Cost Expenditures	11,123.00	7,853.14	0.00	3,269.86
Indirect Costs	3,448.00	2,434.49	0.00	1,013.51
Total Indirect Cost Expenditures	3,448.00	2,434.49	0.00	1,013.51
Total Fund: 14N276 Org: UBZORG	**14,571.00**	**10,287.63**	**0.00**	**4,283.37**

Grant: 14N294 - Ctr for Integrated Regional Problem

Active
Grant

PI:	Eckert, Robert T		Approved For Admin	SUPPLY
Sponsor:	Fuller Foundation Inc		Approved For Preaward	NO
Sponsor ID:	CK # 6202	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/15/2003 - 05/14/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N294 - Integrative Regnl Prob Solving Ctr

FMGR: Eckert, Robert T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBNRBE	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	4,545.00	25.00	0.00	4,520.00
Total Direct Cost Expenditures	4,545.00	25.00	0.00	4,520.00
Indirect Costs	455.00	2.50	0.00	452.50
Total Indirect Cost Expenditures	455.00	2.50	0.00	452.50
Total Fund: 14N294 Org: UBNRBE	**5,000.00**	**27.50**	**0.00**	**4,972.50**

Grant: 14N300 - Rural Communities Facing Change

Active
Grant

PI:	Eckert, Robert T	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N300 - Rural Communities Facing Change
FMGR: Eckert, Robert T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UBNRBE	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	4,580.00	0.00	1,833.00	2,747.00
Total Direct Cost Expenditures	4,580.00	0.00	1,833.00	2,747.00
Indirect Costs	412.00	0.00	0.00	412.00
Total Indirect Cost Expenditures	412.00	0.00	0.00	412.00
Total Fund: 14N300 Org: UBNRBE	**4,992.00**	**0.00**	**1,833.00**	**3,159.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4UBA09	7/3/2003	1	717200	Other Professional Services-General	52.00	52.00	UNH Transportation Services
E	E4UBA10	7/3/2003	1	716120	Rentals-Property or Room	723.00	723.00	UNH Alumni Center
E	E4UBA11	7/3/2003	1	719005	Business Meals-Group or Class Meals	1,058.00	1,058.00	UNH Hospitality Services

Grant: 14N301 - 2001-2 Gulf Watch Project

Active
Contract

PI:	Jones, Stephen H		Approved For Admin	NONE
Sponsor:	Gulf of Maine Council		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.460	Budget Controls	NHZERO
FRAGRNT Start/End Date:	03/17/2003 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N301 - 2001-2 Gulfwatch Project
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,532.00	0.00	0.00	7,532.00
Fringe Benefits	2,862.00	0.00	0.00	2,862.00
Travel	675.00	0.00	0.00	675.00
Total Direct Cost Expenditures	11,069.00	0.00	0.00	11,069.00
Indirect Costs	3,431.00	0.00	0.00	3,431.00
Total Indirect Cost Expenditures	3,431.00	0.00	0.00	3,431.00
Total Fund: 14N301 Org: UBNRSJ	**14,500.00**	**0.00**	**0.00**	**14,500.00**

Grant: 14N304 - Research & Enginrng Apprenticeship

Active
Other

PI:	Zsigray, Robert M	Approved For Admin	NONE
Sponsor:	Academy of Applied Science	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2003 - 08/31/2003	Idc Waiver	NO

Fund: 14N304 - Res and Engr Apprenticeship Prgm
FMGR: Zsigray, Robert M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,613.00	663.09	0.00	3,949.91
Fringe Benefits	387.00	32.63	0.00	354.37
Total Direct Cost Expenditures	5,000.00	695.72	0.00	4,304.28
Total Fund: 14N304 Org: UBMIRZ	**5,000.00**	**695.72**	**0.00**	**4,304.28**

Grant: 14N305 - Vietnam Seagrass Net

Active
Contract

PI:	Short, Frederick T	Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Approved For Preaward	YES
Sponsor ID:	S03-43488 CFDA #: 11.431	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 14N305 - Vietnam Seagrass Net
FMGR: Short, Frederick T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBNRFS	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,038.00	0.00	0.00	4,038.00
Fringe Benefits	1,595.00	0.00	0.00	1,595.00
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	1,933.00	0.00	0.00	1,933.00
Total Direct Cost Expenditures	9,566.00	0.00	0.00	9,566.00
Indirect Costs	1,434.00	0.00	0.00	1,434.00
Total Indirect Cost Expenditures	1,434.00	0.00	0.00	1,434.00
Total Fund: 14N305 Org: UBNRFS	**11,000.00**	**0.00**	**0.00**	**11,000.00**

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI:	McDowell, William H.		Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002			

Fund: 14U018 - Puerto Rico Lter
FMGR: McDowell, William H.

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UBNRWM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,779.47	13,779.47	0.00	0.00
Fringe Benefits	2,220.13	2,220.13	0.00	0.00
Travel	2,492.00	2,452.84	0.00	39.16
Supplies	3,007.40	3,046.46	0.00	(39.06)
Tuition/Participant Support	0.00	100.00	0.00	(100.00)
Total Direct Cost Expenditures	21,499.00	21,598.90	0.00	(99.90)
Indirect Costs	5,596.00	5,589.24	0.00	6.76
Total Indirect Cost Expenditures	5,596.00	5,589.24	0.00	6.76
Total Fund: 14U018 Org: UBNRWM	**27,095.00**	**27,188.14**	**0.00**	**(93.14)**

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI:	McDowell, William H.		Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002			

Fund: 14U019 - Puerto Rico Lter
FMGR: McDowell, William H.

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UBNRWM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,234.02	11,234.02	0.00	0.00
Fringe Benefits	1,820.84	1,820.87	0.00	(0.03)
Travel	4,199.14	4,252.75	0.00	(53.61)
Supplies	1,000.00	946.39	0.00	53.61
Total Direct Cost Expenditures	18,254.00	18,254.03	0.00	(0.03)
Indirect Costs	4,746.00	4,745.70	0.00	0.30
Total Indirect Cost Expenditures	4,746.00	4,745.70	0.00	0.30
Total Fund: 14U019 Org: UBNRWM	**23,000.00**	**22,999.73**	**0.00**	**0.27**

Grant: 14U018 - Puerto Rico Lter

Active
Contract

PI:	McDowell, William H.		Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002			

Fund: 14U399 - Long Term Ecological Research
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,828.00	9,396.00	0.00	2,432.00
Fringe Benefits	2,426.00	2,462.50	0.00	(36.50)
Travel	3,000.00	3,662.75	0.00	(662.75)
Supplies	1,000.00	2,630.70	0.00	(1,630.70)
Total Direct Cost Expenditures	18,254.00	18,151.95	0.00	102.05
Indirect Costs	4,746.00	4,719.53	0.00	26.47
Total Indirect Cost Expenditures	4,746.00	4,719.53	0.00	26.47
Total Fund: 14U399 Org: UBNRWM	**23,000.00**	**22,871.48**	**0.00**	**128.52**

Grant: 14U336 - Plant Phosphorylation Genomics

Active
Grant

PI:	Schaller, George Eric		Budget Controls	STDBUD
Sponsor:	University of Missouri		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003			

Fund: 14U336 - Plant Phosphorylation Genomics
FMGR: Schaller, George Eric

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBBCGS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,159.38	92,590.82	0.00	9,568.56
Fringe Benefits	5,208.24	15,471.02	0.00	(10,262.78)
Travel	1,575.00	2,332.10	0.00	(757.10)
Equipment	7,739.63	7,739.63	0.00	0.00
Supplies	17,371.00	17,113.98	0.00	257.02
Tuition/Participant Support	2,163.00	444.00	0.00	1,719.00
Total Direct Cost Expenditures	136,216.25	135,691.55	0.00	524.70
Indirect Costs	55,578.75	56,103.43	0.00	(524.68)
Total Indirect Cost Expenditures	55,578.75	56,103.43	0.00	(524.68)
Total Fund: 14U336 Org: UBBCGS	**191,795.00**	**191,794.98**	**0.00**	**0.02**

Grant: 14U336 - Plant Phosphorylation Genomics

Active
Grant

PI:	Schaller, George Eric		Budget Controls	STDBUD
Sponsor:	University of Missouri		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003			

Fund: 14U337 - Plant Phosphorylation Reu
FMGR: Schaller, George Eric

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBBCGS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	500.00	1,707.08	0.00	(1,207.08)
Tuition/Participant Support	27,050.00	25,805.00	0.00	1,245.00
Total Direct Cost Expenditures	27,550.00	27,512.08	0.00	37.92
Indirect Costs	6,325.00	6,601.52	0.00	(276.52)
Total Indirect Cost Expenditures	6,325.00	6,601.52	0.00	(276.52)
Total Fund: 14U337 Org: UBBCGS	**33,875.00**	**34,113.60**	**0.00**	**(238.60)**

Grant: 14U361 - Intersite Comparison (Donic)

Active
Contract

PI:	McDowell, William H.		Budget Controls	STDBUD
Sponsor:	University of Colorado		Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2004			

Fund: 14U361 - Intersite Comparison (Donic)
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,147.00	19,085.44	0.00	61.56
Fringe Benefits	4,630.00	4,954.80	0.00	(324.80)
Travel	4,000.00	2,538.16	0.00	1,461.84
Supplies	0.00	1,173.84	0.00	(1,173.84)
Total Direct Cost Expenditures	27,777.00	27,752.24	0.00	24.76
Indirect Costs	12,222.00	12,210.99	0.00	11.01
Total Indirect Cost Expenditures	12,222.00	12,210.99	0.00	11.01
Total Fund: 14U361 Org: UBNRWM	**39,999.00**	**39,963.23**	**0.00**	**35.77**

Grant: 14U363 - Hard Clam Growth

Active
Contract

PI:	Grizzle, Raymond Edward	Budget Controls	STDBUD
Sponsor:	State University of New York, Stony Brook NY	Equipment Vesting	USNH
Sponsor ID:	431-S562Z CFDA #: 11.400	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 04/30/2003		

Fund: 14U363 - Hard Clam Growth
FMGR: Grizzle, Raymond Edward

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UBZORG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,633.00	10,944.08	0.00	(1,311.08)
Fringe Benefits	3,468.00	4,009.38	0.00	(541.38)
Travel	3,120.00	812.56	0.00	2,307.44
Supplies	400.00	590.90	0.00	(190.90)
Total Direct Cost Expenditures	16,621.00	16,356.92	0.00	264.08
Indirect Costs	4,321.00	4,584.78	0.00	(263.78)
Total Indirect Cost Expenditures	4,321.00	4,584.78	0.00	(263.78)
Total Fund: 14U363 Org: UBZORG	**20,942.00**	**20,941.70**	**0.00**	**0.30**

Grant: 14U370 - Procedures for Sex Pheromone

Active
Contract

PI:	Sower, Stacia			Budget Controls	STDBUD
Sponsor:	Michigan State University			Equipment Vesting	USNH
Sponsor ID:	PO110075	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/2000 - 10/31/2002				

Fund: 14U370 - Procedures for Sex Pheromone
FMGR: Sower, Stacia

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,750.00	6,749.60	0.00	0.40
Fringe Benefits	2,430.00	2,429.86	0.00	0.14
Travel	0.00	16.80	0.00	(16.80)
Supplies	9,446.00	9,392.98	0.00	53.02
Total Direct Cost Expenditures	18,626.00	18,589.24	0.00	36.76
Indirect Costs	3,794.00	2,788.38	0.00	1,005.62
Total Indirect Cost Expenditures	3,794.00	2,788.38	0.00	1,005.62
Total Fund: 14U370 Org: UBBCSS	**22,420.00**	**21,377.62**	**0.00**	**1,042.38**

Grant: 14U382 - Dietary Egg Supplement

Active
Contract

PI:	Curran-Celentano, Joanne		Budget Controls	STDBUD
Sponsor:	University of Massachusetts		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/21/2001 - 09/30/2003			

Fund: 14U382 - Dietary Egg Supplement
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,133.00	11,619.91	0.00	1,513.09
Fringe Benefits	1,103.00	818.07	0.00	284.93
Travel	1,000.00	854.11	0.00	145.89
Equipment	5,000.00	6,000.00	0.00	(1,000.00)
Supplies	4,764.00	9,164.39	0.00	(4,400.39)
Tuition/Participant Support	5,000.00	400.00	0.00	4,600.00
Total Direct Cost Expenditures	30,000.00	28,856.48	0.00	1,143.52
Total Fund: 14U382 Org: UBASJC	**30,000.00**	**28,856.48**	**0.00**	**1,143.52**

Grant: 14U383 - Fluoresence Alpha Program

Active
Contract

PI:	Laue, Thomas M			Budget Controls	STDBUD
Sponsor:	University of Maryland			Equipment Vesting	USNH
Sponsor ID:	H104535	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/26/2001 - 09/25/2003				

Fund: 14U383 - Fluoresence Alpha Program
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/16/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,000.00	33,859.66	0.00	1,140.34
Fringe Benefits	12,950.00	12,743.91	0.00	206.09
Travel	5,500.00	0.00	0.00	5,500.00
Equipment	38,000.00	23,161.43	0.00	14,838.57
Supplies	10,000.00	27,281.30	0.00	(17,281.30)
Total Direct Cost Expenditures	101,450.00	97,046.30	0.00	4,403.70
Indirect Costs	28,550.00	33,248.18	0.00	(4,698.18)
Total Indirect Cost Expenditures	28,550.00	33,248.18	0.00	(4,698.18)
Total Fund: 14U383 Org: UBBCTL	**130,000.00**	**130,294.48**	**0.00**	**(294.48)**

Grant: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Active
Contract

PI:	Schaller, George Eric		Budget Controls	STDBUD
Sponsor:	University of North Carolina		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBBCGS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	208,126.00	199,269.92	20,141.48	(11,285.40)
Fringe Benefits	57,402.00	44,716.42	5,267.19	7,418.39
Travel	5,000.00	1,370.33	0.00	3,629.67
Equipment	21,880.00	10,296.06	6.86	11,577.08
Supplies	83,500.00	39,276.74	2,407.95	41,815.31
Tuition/Participant Support	0.00	3,123.05	0.00	(3,123.05)
Total Direct Cost Expenditures	375,908.00	298,052.52	27,823.48	50,032.00
Indirect Costs	159,312.00	128,093.35	0.00	31,218.65
Total Indirect Cost Expenditures	159,312.00	128,093.35	0.00	31,218.65
Total Fund: 14U386 Org: UBBCGS	**535,220.00**	**426,145.87**	**27,823.48**	**81,250.65**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LS2NW259	12/29/2001	1	711200	Research Supplies	31.00	31.00	Amersham Biosciences Corp.
P	LS2NW334	12/29/2001	1	740000	Cap Equipment	6,443.00	6.86	Bio-rad Laboratories
P	P2UBL02	1/3/2002	1	711200	Research Supplies	90.00	29.60	Amersham Biosciences Corp.
P	P3UBP130	6/20/2003	1	711100	Supplies-General	2,225.00	2,225.00	Maine Biotechnology Svcs Inc
E	E4LB054	7/3/2003	1	718000	Telecom-General	135.00	122.35	UNH Telecom

Grant: 14U389 - FLUORESENCE ALFPHA PROGRAM
Active
Contract

PI:	Laue, Thomas M			Budget Controls	STDBUD
Sponsor:	University of Texas at San Antonio			Equipment Vesting	USNH
Sponsor ID:	7451-078474	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/25/2001 - 04/22/2003				

Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,000.00	28,567.81	0.00	6,432.19
Fringe Benefits	12,950.00	11,125.87	0.00	1,824.13
Travel	5,500.00	2,669.24	0.00	2,830.76
Equipment	38,000.00	10,521.44	0.00	27,478.56
Supplies	10,000.00	39,719.27	0.00	(29,719.27)
Total Direct Cost Expenditures	101,450.00	92,603.63	0.00	8,846.37
Indirect Costs	28,550.00	36,937.00	0.00	(8,387.00)
Total Indirect Cost Expenditures	28,550.00	36,937.00	0.00	(8,387.00)
Total Fund: 14U389 Org: UBBCTL	**130,000.00**	**129,540.63**	**0.00**	**459.37**

Grant: 14U394 - Genomics of the Cdpr Gene

Active
Contract

PI:	Hrabak, Estelle M		Budget Controls	STDBUD
Sponsor:	University of Florida		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 14U394 - Genomics of the Cdpr Gene
FMGR: Hrabak, Estelle M

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBPBEH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	68,702.00	50,175.41	3,458.53	15,068.06
Fringe Benefits	22,187.00	12,582.72	290.52	9,313.76
Travel	0.00	930.00	110.00	(1,040.00)
Equipment	8,000.00	7,471.00	0.00	529.00
Supplies	29,418.00	29,939.16	17.00	(538.16)
Total Direct Cost Expenditures	128,307.00	101,098.29	3,876.05	23,332.66
Indirect Costs	54,138.00	42,137.16	0.00	12,000.84
Total Indirect Cost Expenditures	54,138.00	42,137.16	0.00	12,000.84
Total Fund: 14U394 Org: UBPBEH	**182,445.00**	**143,235.45**	**3,876.05**	**35,333.50**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL40	8/26/2002	1	711200	Research Supplies	93.00	17.00	Amersham Biosciences Corp.
P	P3UBL73	11/12/2002	1	710310	Workshop Registration Fees	700.00	110.00	Whitehead Inst For Biological

Grant: 14U394 - Genomics of the Cdpr Gene

Active
Contract

PI:	Hrabak, Estelle M		Budget Controls	STDBUD
Sponsor:	University of Florida		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 14U443 - REU Supplement: Function Genomics
FMGR: Hrabak, Estelle M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBPBEH	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,362.00	0.00	0.00	3,362.00
Fringe Benefits	276.00	0.00	0.00	276.00
Supplies	500.00	486.20	0.00	13.80
Tuition/Participant Support	0.00	2,959.40	0.00	(2,959.40)
Total Direct Cost Expenditures	4,138.00	3,445.60	0.00	692.40
Indirect Costs	1,862.00	861.39	0.00	1,000.61
Total Indirect Cost Expenditures	1,862.00	861.39	0.00	1,000.61
Total Fund: 14U443 Org: UBPBEH	**6,000.00**	**4,306.99**	**0.00**	**1,693.01**

Grant: 14U409 - IRCEB: Nitrate Uptake and Retention

Active
Grant

PI:	McDowell, William H.		Approved For Admin	NONE
Sponsor:	University of Tennessee		Approved For Preaward	YES
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U409 - IRCEB: Nitrate Uptake and Retention
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/14/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	12,000.00	0.00	(12,000.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	7,317.15	0.00	(7,317.15)
Total Direct Cost Expenditures	0.00	19,317.15	0.00	(19,317.15)
Indirect Costs	0.00	5,399.94	0.00	(5,399.94)
Total Indirect Cost Expenditures	0.00	5,399.94	0.00	(5,399.94)
Total Fund: 14U409 Org: UBNRES	**0.00**	**24,717.09**	**0.00**	**(24,717.09)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	89,044.00	0.00	0.00	89,044.00
Fringe Benefits	8,746.00	0.00	0.00	8,746.00
Travel	13,500.00	5,886.79	0.00	7,613.21
Supplies	42,375.00	6,302.12	8,683.00	27,389.88
Total Direct Cost Expenditures	153,665.00	12,188.91	8,683.00	132,793.09
Indirect Costs	68,092.00	5,485.01	0.00	62,606.99
Total Indirect Cost Expenditures	68,092.00	5,485.01	0.00	62,606.99
Total Fund: 14U409 Org: UBNRWM	**221,757.00**	**17,673.92**	**8,683.00**	**195,400.08**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBA33	8/28/2002	1	717200	Other Professional Services-General	10,000.00	8,683.00	Ramirez, Luis A

Grant: 14U410 - Non-Lethal Weapons and the Blood-Br

Active
Grant

PI: Bobilya, Dennis J
Sponsor: Pennsylvania State University
Sponsor ID: S02-04 CFDA #: 12.300
FRAGRNT Start/End Date: 06/02/2001 - 07/15/2003

Fund: 14U410 - Non Lethal Weapons and the Blood-Br
FMGR: Bobilya, Dennis J

Fund Information

Effective Date: 1/29/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist From Code: UBASDB

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,999.00	51,487.02	0.00	(1,488.02)
Fringe Benefits	2,200.00	3,144.50	0.00	(944.50)
Travel	13,028.00	4,741.30	0.00	8,286.70
Equipment	3,000.00	14,330.00	0.00	(11,330.00)
Supplies	21,000.00	26,352.84	0.00	(5,352.84)
Tuition/Participant Support	14,690.00	5,994.20	0.00	8,695.80
Total Direct Cost Expenditures	103,917.00	106,049.86	0.00	(2,132.86)
Indirect Costs	38,803.00	38,576.49	0.00	226.51
Total Indirect Cost Expenditures	38,803.00	38,576.49	0.00	226.51
Total Fund: 14U410 Org: UBASDB	**142,720.00**	**144,626.35**	**0.00**	**(1,906.35)**

Grant: 14U418 - Manfolra II

Active
Contract

PI:	McDowell, William H.		Approved For Admin	NONE
Sponsor:	University of Florida		Approved For Preaward	YES
Sponsor ID:	SC010649-1-1	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/16/2002 - 12/12/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U418 - Manflora II
FMGR: McDowell, William H.

Fund Information

Effective Date:	4/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,047.00	5,023.50	0.00	5,023.50
Fringe Benefits	3,697.00	1,984.29	0.00	1,712.71
Travel	18,000.00	2,254.45	0.00	15,745.55
Supplies	5,951.00	0.00	0.00	5,951.00
Total Direct Cost Expenditures	37,695.00	9,262.24	0.00	28,432.76
Total Fund: 14U418 Org: UBNRWM	**37,695.00**	**9,262.24**	**0.00**	**28,432.76**

Grant: 14U420 - Rabbitt Identification Using Restri

Active
Contract

PI:	Litvaitis, Marianne K		Approved For Admin	NONE
Sponsor:	Connecticut, State of		Approved For Preaward	NO
Sponsor ID:	1011995498	CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	11/01/2001 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U420 - Rabbit Identification Using Enzymes
FMGR: Litvaitis, Marianne K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOMA	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,600.00	1,600.00	0.00	0.00
Fringe Benefits	133.00	131.20	0.00	1.80
Supplies	970.00	661.15	0.00	308.85
Total Direct Cost Expenditures	2,703.00	2,392.35	0.00	310.65
Indirect Costs	1,217.00	1,076.55	0.00	140.45
Total Indirect Cost Expenditures	1,217.00	1,076.55	0.00	140.45
Total Fund: 14U420 Org: UBZOMA	**3,920.00**	**3,468.90**	**0.00**	**451.10**

Grant: 14U421 - Survey of the Nutrient Status of Or

Active
Contract

PI:	Seiter, Stefan		Approved For Admin	NONE
Sponsor:	University of Connecticut		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U421 - Survey Nutrient Status Organic Farm
FMGR: Seiter, Stefan

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/6/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,043.00	665.20	0.00	1,377.80
Fringe Benefits	172.00	54.55	0.00	117.45
Travel	1,000.00	204.04	0.00	795.96
Supplies	875.00	191.65	0.00	683.35
Total Direct Cost Expenditures	4,090.00	1,115.44	0.00	2,974.56
Total Fund: 14U421 Org: UBPBST	**4,090.00**	**1,115.44**	**0.00**	**2,974.56**

Grant: 14U423 - Soil Aggregation

Not Fully Executed
Contract

PI:	Frey, Serita D		Approved For Admin	NONE
Sponsor:	Kansas State University		Approved For Preaward	NO
Sponsor ID:	S03059	CFDA #: 10.200	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U423 - Soil Aggregation
FMGR: Frey, Serita D

Fund Information

Effective Date:	4/30/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBNRSF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,333.00	36,504.99	4,704.06	(3,876.05)
Fringe Benefits	8,597.00	9,193.79	395.14	(991.93)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	3,339.00	5,018.41	26.50	(1,705.91)
Total Direct Cost Expenditures	50,769.00	50,717.19	5,125.70	(5,073.89)
Indirect Costs	22,846.00	22,823.77	0.00	22.23
Total Indirect Cost Expenditures	22,846.00	22,823.77	0.00	22.23
Total Fund: 14U423 Org: UBNRSF	**73,615.00**	**73,540.96**	**5,125.70**	**(5,051.66)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBA32	8/26/2002	1	711200	Research Supplies	26.50	26.50	Anderson Glass Co Inc

Grant: 14U426 - Integrated Aquaculture System

Active
Contract

PI:	Neefus, Christopher D		Approved For Admin	NONE
Sponsor:	University of Connecticut		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U426 - Integrated Aquaculture System
FMGR: Neefus, Christopher D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBPBNF	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,575.00	15,040.00	0.00	10,535.00
Fringe Benefits	1,858.00	987.28	0.00	870.72
Travel	2,000.00	584.29	0.00	1,415.71
Equipment	10,080.00	16,849.53	0.00	(6,769.53)
Supplies	8,300.00	14,877.70	0.00	(6,577.70)
Tuition/Participant Support	0.00	175.25	0.00	(175.25)
Contractual	29,000.00	29,000.00	0.00	0.00
Total Direct Cost Expenditures	76,813.00	77,514.05	0.00	(701.05)
Indirect Costs	17,351.00	15,727.22	0.00	1,623.78
Total Indirect Cost Expenditures	17,351.00	15,727.22	0.00	1,623.78
Total Fund: 14U426 Org: UBPBNF	**94,164.00**	**93,241.27**	**0.00**	**922.73**

Grant: 14U426 - Integrated Aquaculture System

Active
Contract

PI:	Neefus, Christopher D		Approved For Admin	NONE
Sponsor:	University of Connecticut		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C270 - Integrated Aquaculture System
FMGR: Neefus, Christopher D

Fund Information

Effective Date:	9/1/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,583.00	0.00	0.00	6,583.00
Fringe Benefits	2,436.00	0.00	0.00	2,436.00
Tuition/Participant Support	15,000.00	0.00	0.00	15,000.00
Contractual	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	39,019.00	0.00	0.00	39,019.00
Indirect Costs	6,244.00	0.00	0.00	6,244.00
Total Indirect Cost Expenditures	6,244.00	0.00	0.00	6,244.00
Total Fund: 15C270 Org: UBPBNF	**45,263.00**	**0.00**	**0.00**	**45,263.00**

Grant: 14U430 - Nanoparticles & Blood-Brain Barrier

Active
Contract

PI:	Bobilya, Dennis J	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Approved For Preaward	NO
Sponsor ID:	0005000488 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 01/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 14U430 - Nanoparticles & Blood-Brain Barrier
FMGR: Bobilya, Dennis J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,500.00	4,498.00	0.00	2.00
Fringe Benefits	369.00	333.99	0.00	35.01
Supplies	3,700.00	3,737.01	0.00	(37.01)
Total Direct Cost Expenditures	8,569.00	8,569.00	0.00	(0.00)
Total Fund: 14U430 Org: UBASDB	**8,569.00**	**8,569.00**	**0.00**	**(0.00)**

Grant: 14U435 - Open-Pollinated Field Corn

Active
Contract

PI:	Seiter, Stefan		Approved For Admin	NONE
Sponsor:	Cornell University		Approved For Preaward	NO
Sponsor ID:	41340-6910	CFDA #: 10.200	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/2002 - 07/15/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U435 - Open-Pollinated Field Corn
FMGR: Seiter, Stefan

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,308.00	8,259.50	0.00	10,048.50
Fringe Benefits	1,512.00	654.77	0.00	857.23
Travel	3,802.00	0.00	0.00	3,802.00
Supplies	2,485.00	138.05	0.00	2,346.95
Total Direct Cost Expenditures	26,107.00	9,052.32	0.00	17,054.68
Total Fund: 14U435 Org: UBPBST	**26,107.00**	**9,052.32**	**0.00**	**17,054.68**

Grant: 14U437 - Cholesterol vs Saturated Fat

Active
Contract

PI:	Foxall, Thomas L	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Approved For Preaward	NO
Sponsor ID:	08-08972 CFDA #: 10.000	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2001 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U437 - Cholesterol vs Saturated Fat
FMGR: Foxall, Thomas L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UBASTF	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,500.00	9,000.00	0.00	(500.00)
Fringe Benefits	697.00	738.00	0.00	(41.00)
Supplies	4,843.00	4,302.01	0.00	540.99
Accounts Not Coded to AGRT110 Attribute	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	14,040.00	14,040.00	0.00	(0.00)
Indirect Costs	1,404.00	1,404.00	0.00	0.00
Total Indirect Cost Expenditures	1,404.00	1,404.00	0.00	0.00
Total Fund: 14U437 Org: UBASTF	**15,444.00**	**15,444.00**	**0.00**	**(0.00)**

Grant: 14U438 - Water Quality and Property Value

Active
Contract

PI:	McDowell, William H.		Approved For Admin	NONE
Sponsor:	University of Vermont		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U438 - Water Quality and Property Value
FMGR: McDowell, William H.

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,410.00	7,600.00	2,400.02	37,409.98
Fringe Benefits	770.00	131.19	201.60	437.21
Travel	3,000.00	696.73	0.00	2,303.27
Supplies	6,000.00	9,673.97	0.00	(3,673.97)
Tuition/Participant Support	15,820.00	3,880.50	0.00	11,939.50
Total Direct Cost Expenditures	73,000.00	21,982.39	2,601.62	48,415.99
Total Fund: 14U438 Org: UBNRWM	**73,000.00**	**21,982.39**	**2,601.62**	**48,415.99**

Grant: 14U446 - Ring Current Modeling

Active
Contract

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Approved For Preaward	NO
Sponsor ID:	0965 G CB890 CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U446 - Ring Current Modeling
FMGR: Jordanova, Vania K

Fund Information

Effective Date:	10/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPVJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,015.01	(5,015.01)
Fringe Benefits	0.00	0.00	421.26	(421.26)
Total Direct Cost Expenditures	0.00	0.00	5,436.27	(5,436.27)
Total Fund: 14U446 Org: UBZODB	**0.00**	**0.00**	**5,436.27**	**(5,436.27)**

Grant: 14U448 - Consequences of deletrious Mutation
Active
Consortium

PI:	Thomas, William K		Approved For Admin	NONE
Sponsor:	Indiana University		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.862	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U448 - Consequences of Deletrious Mutation
FMGR: Thomas, William K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/2/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHWT	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	42,500.00	15,477.33	0.00	27,022.67
Fringe Benefits	13,658.00	1,269.13	0.00	12,388.87
Supplies	43,168.00	58,765.11	52.29	(15,649.40)
Total Direct Cost Expenditures	99,326.00	75,511.57	52.29	23,762.14
Indirect Costs	44,696.00	33,980.24	0.00	10,715.76
Total Indirect Cost Expenditures	44,696.00	33,980.24	0.00	10,715.76
Total Fund: 14U448 Org: UBDHWT	**144,022.00**	**109,491.81**	**52.29**	**34,477.90**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL108	3/17/2003	1	711200	Research Supplies	15,190.00	52.29	Beckman Coulter Inc

Grant: 14U450 - Bluefish Stock Assesment

Active
Contract

PI:	Cooper, Andrew B		Approved For Admin	NONE
Sponsor:	Rutgers University		Approved For Preaward	NO
Sponsor ID:	1500	CFDA #: 11.455	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U450 - Blue Fish Stock Assesment

FMGR: Cooper, Andrew B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UBNRAC	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,222.00	6,936.02	0.00	15,285.98
Fringe Benefits	4,989.00	2,739.70	0.00	2,249.30
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	800.00	0.00	0.00	800.00
Total Direct Cost Expenditures	29,011.00	9,675.72	0.00	19,335.28
Indirect Costs	7,253.00	2,418.94	0.00	4,834.06
Total Indirect Cost Expenditures	7,253.00	2,418.94	0.00	4,834.06
Total Fund: 14U450 Org: UBNRAC	**36,264.00**	**12,094.66**	**0.00**	**24,169.34**

Grant: 14U452 - Carl Perkins Program Improvement

Active
Grant

PI:	Smick-Attisano, Regina A.		Approved For Admin	NONE
Sponsor:	NH Technical College & Institute		Approved For Preaward	NO
Sponsor ID:	35075	CFDA #: 84.048	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U452 - Carl Perkins Program Improvement
FMGR: Smick-Attisano, Regina A.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/7/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UBTSRS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,683.54	18,998.38	0.00	(314.84)
Fringe Benefits	7,380.00	7,504.36	0.00	(124.36)
Supplies	6,373.09	4,946.97	0.00	1,426.12
Total Direct Cost Expenditures	32,436.63	31,449.71	0.00	986.92
Indirect Costs	1,621.83	1,572.51	0.00	49.32
Total Indirect Cost Expenditures	1,621.83	1,572.51	0.00	49.32
Total Fund: 14U452 Org: UBTSRS	**34,058.46**	**33,022.22**	**0.00**	**1,036.24**

Grant: 14U458 - Luquillo Experimental Forest Projec

Active
Contract

PI:	McDowell, William H.		Approved For Admin	NONE
Sponsor:	University of Puerto Rico		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 47.074	Budget Controls	A110
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U458 - Luquillo Experimental Forest
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/1/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,536.00	1,600.00	2,400.02	10,535.98
Fringe Benefits	2,332.00	131.19	201.60	1,999.21
Travel	4,000.00	3,947.49	0.00	52.51
Supplies	29,132.00	657.43	0.00	28,474.57
Total Direct Cost Expenditures	50,000.00	6,336.11	2,601.62	41,062.27
Indirect Costs	13,000.00	1,620.39	0.00	11,379.61
Total Indirect Cost Expenditures	13,000.00	1,620.39	0.00	11,379.61
Total Fund: 14U458 Org: UBNRWM	**63,000.00**	**7,956.50**	**2,601.62**	**52,441.88**

Grant: 14U460 - Dev of Recirculating Aquaculture Sy

Active
Contract

PI:	Neefus, Christopher D		Approved For Admin	NONE
Sponsor:	University of Connecticut		Approved For Preaward	NO
Sponsor ID:	3963	CFDA #: 11.417	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U460 - Recirculating Aquaculture System
FMGR: Neefus, Christopher D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UBPBNF	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,759.00	10,134.09	2,471.76	12,153.15
Fringe Benefits	1,408.00	761.23	207.63	439.14
Travel	0.00	2,078.27	0.00	(2,078.27)
Equipment	0.00	274.40	0.00	(274.40)
Supplies	2,746.00	3,842.04	0.00	(1,096.04)
Total Direct Cost Expenditures	28,913.00	17,090.03	2,679.39	9,143.58
Indirect Costs	7,516.00	4,372.04	0.00	3,143.96
Total Indirect Cost Expenditures	7,516.00	4,372.04	0.00	3,143.96
Total Fund: 14U460 Org: UBPBNF	**36,429.00**	**21,462.07**	**2,679.39**	**12,287.54**

Grant: 14U462 - Immune Mechanism Controlling Inflam

Active
Contract

PI:	Rosenberg, Andrew A		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.389	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U462 - Immune Mechanism Controlling Inflam
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date:	9/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist From Code:	UBNRAR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	5,800.13	0.00	(5,800.13)
Equipment	200,000.00	0.00	0.00	200,000.00
Supplies	26,058.00	2,940.84	12.70	23,104.46
Total Direct Cost Expenditures	226,058.00	8,740.97	12.70	217,304.33
Indirect Costs	11,987.00	3,933.46	0.00	8,053.54
Total Indirect Cost Expenditures	11,987.00	3,933.46	0.00	8,053.54
Total Fund: 14U462 Org: UBNRAR	**238,045.00**	**12,674.43**	**12.70**	**225,357.87**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT217	4/16/2003	2	719005	Business Meals-Group or Class Meals	150.00	12.70	Durham House Of Pizza

Grant: 14U462 - Immune Mechanism Controlling Inflam

Active
Contract

PI:	Rosenberg, Andrew A		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.389	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C231 - Control Inflammation/Cancer
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	4,949.00	3,199.68	(8,148.68)
Fringe Benefits	0.00	393.59	268.78	(662.37)
Travel	0.00	1,533.00	0.00	(1,533.00)
Equipment	125,000.00	20,169.00	0.00	104,831.00
Supplies	0.00	40,392.30	472.36	(40,864.66)
Total Direct Cost Expenditures	125,000.00	67,436.89	3,940.82	53,622.29
Total Fund: 15C231 Org: UBNRAR	**125,000.00**	**67,436.89**	**3,940.82**	**53,622.29**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP75	2/11/2003	1	711200	Research Supplies	0.00	0.00	Mj Research Inc
P	P3UBP75	2/11/2003	2	740000	Cap Equipment	3,919.00	0.00	Mj Research Inc
P	P3UBP76	2/11/2003	1	711200	Research Supplies	4,015.14	0.60	Fisher Scientific Llc
E	E4LB031	7/3/2003	1	718000	Telecom-General	511.68	471.76	UNH Telecom

Grant: 14U462 - Immune Mechanism Controlling Inflam

Active
Contract

PI:	Rosenberg, Andrew A			Approved For Admin	NONE
Sponsor:	Dartmouth College			Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.389		Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 15C308 - Immune Mechanism Controlling Inflam
FMGR: Rosenberg, Andrew A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C308 Org: UBNRAR	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U464 - Molecular Regulation Endotoxin Resp

Active
Contract

PI:	Pistole, Thomas G		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:	5-30573.5700	CFDA #: 93.389	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U464 - Molecular Regulation Endotoxin Resp
FMGR: Pistole, Thomas G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UBMITP	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,856.00	0.00	0.00	8,856.00
Fringe Benefits	744.00	0.00	0.00	744.00
Total Direct Cost Expenditures	9,600.00	0.00	0.00	9,600.00
Indirect Costs	4,319.00	0.00	0.00	4,319.00
Total Indirect Cost Expenditures	4,319.00	0.00	0.00	4,319.00
Total Fund: 14U464 Org: UBMITP	**13,919.00**	**0.00**	**0.00**	**13,919.00**

Grant: 14U465 - Connecticut River Airshed-Watershed

Active
Grant

PI:	McDowell, William H.		Approved For Admin	NONE
Sponsor:	University of Connecticut		Approved For Preaward	NO
Sponsor ID:	3979	CFDA #: 66.500	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U465 - Connecticut River Airshed-Watershed
FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/7/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRWM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	95,590.00	32,036.38	0.00	63,553.62
Fringe Benefits	18,410.00	7,190.32	0.00	11,219.68
Travel	3,000.00	62.22	0.00	2,937.78
Equipment	69,000.00	8,678.31	0.00	60,321.69
Supplies	37,000.00	444.81	0.00	36,555.19
Tuition/Participant Support	7,700.00	0.00	0.00	7,700.00
Total Direct Cost Expenditures	230,700.00	48,412.04	0.00	182,287.96
Indirect Costs	69,300.00	17,880.33	0.00	51,419.67
Total Indirect Cost Expenditures	69,300.00	17,880.33	0.00	51,419.67
Total Fund: 14U465 Org: UBNRWM	**300,000.00**	**66,292.37**	**0.00**	**233,707.63**

Grant: 14U466 - Culture Methods Commerical Smelt

Active
Grant

PI:	Berlinsky, David L	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Approved For Preaward	NO
Sponsor ID:	557005 CFDA #: 10.000	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U466 - Culture Methods Commerical Smelt
FMGR: Berlinsky, David L

Fund Information

Effective Date:	1/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	43,101.00	1,600.00	2,400.02	39,100.98
Fringe Benefits	3,978.00	131.19	201.60	3,645.21
Travel	1,250.00	1,189.65	0.00	60.35
Supplies	18,500.00	6,597.23	0.00	11,902.77
Total Direct Cost Expenditures	66,829.00	9,518.07	2,601.62	54,709.31
Total Fund: 14U466 Org: UBZODB	**66,829.00**	**9,518.07**	**2,601.62**	**54,709.31**

Grant: 14U467 - Biodiversity in Integrated Ocean Ma

Active
Contract

PI:	Rosenberg, Andrew A		Approved For Admin	NONE
Sponsor:	University of Southern Maine		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 10/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U467 - Integrated Oceans Management
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date:	4/1/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UBNRAR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	17,391.00	5,108.29	8,828.58	3,454.13
Total Direct Cost Expenditures	17,391.00	5,108.29	8,828.58	3,454.13
Indirect Costs	2,609.00	766.24	0.00	1,842.76
Total Indirect Cost Expenditures	2,609.00	766.24	0.00	1,842.76
Total Fund: 14U467 Org: UBNRAR	**20,000.00**	**5,874.53**	**8,828.58**	**5,296.89**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP03A	3/28/2003	2	717200	Other Professional Services-General	13,936.87	8,828.58	Leavenworth, William B

Grant: 14U472 - Dartmouth COBRE Mass Spect Match

Active
Other

PI:	Rosenberg, Andrew A		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:	None	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U472 - COBRE Mass Spect Match
FMGR: Rosenberg, Andrew A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/1/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	125,000.00	0.00	0.00	125,000.00
Total Direct Cost Expenditures	125,000.00	0.00	0.00	125,000.00
Total Fund: 14U472 Org: UBNRAR	**125,000.00**	**0.00**	**0.00**	**125,000.00**

Grant: 14U473 - Community Based School Food System

Active
Grant

PI:	Kelly, Thomas H	Approved For Preaward	YES
Sponsor:	University of Vermont	Idc Waiver	NO
Sponsor ID:	CFDA #:		
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006		

Fund: 14U473 - Community Based School Food System
FMGR: Kelly, Thomas H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,803.00	0.00	0.00	12,803.00
Fringe Benefits	5,185.00	0.00	0.00	5,185.00
Travel	2,700.00	0.00	0.00	2,700.00
Supplies	55,700.00	19.00	0.00	55,681.00
Total Direct Cost Expenditures	76,388.00	19.00	0.00	76,369.00
Total Fund: 14U473 Org: UBDETK	**76,388.00**	**19.00**	**0.00**	**76,369.00**

Grant: 15C162 - UNH Undistributed Salaries
Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CBUS - Undistributed Salaries for COLSA
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	1,503,498.80	(1,503,498.80)
Fringe Benefits	0.00	0.00	572,268.50	(572,268.50)
Total Direct Cost Expenditures	0.00	0.00	2,075,767.30	(2,075,767.30)
Total Fund: 15CBUS Org: UBDRCM	**0.00**	**0.00**	**2,075,767.30**	**(2,075,767.30)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	20,242.88	(20,242.88)
Fringe Benefits	0.00	0.00	8,198.37	(8,198.37)
Total Direct Cost Expenditures	0.00	0.00	28,441.25	(28,441.25)
Total Fund: 15CBUS Org: UBPBRB	**0.00**	**0.00**	**28,441.25**	**(28,441.25)**

Grant: 166001 - Microbial Source Tracking VT

Active
Grant

PI:	Jones, Stephen H	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X-98125301-0 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 12/31/2001		

Fund: 166001 - Microbial Source Tracking VT
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,150.00	14,150.00	0.00	0.00
Fringe Benefits	5,094.00	5,176.51	0.00	(82.51)
Travel	0.00	894.61	0.00	(894.61)
Supplies	18,924.00	18,029.14	0.00	894.86
Accounts Not Coded to AGRT110 Attribute	0.00	(107.80)	0.00	107.80
Total Direct Cost Expenditures	38,168.00	38,142.46	0.00	25.54
Indirect Costs	11,832.00	11,857.54	0.00	(25.54)
Total Indirect Cost Expenditures	11,832.00	11,857.54	0.00	(25.54)
Total Fund: 166001 Org: UBNRSJ	**50,000.00**	**50,000.00**	**0.00**	**(0.00)**

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia, Alison Kolbe		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 184028 - Mcnair Graduate Program
FMGR: Curran-Celentano, Joanne

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UBASJC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,991.00	85,990.94	0.00	0.06
Fringe Benefits	24,160.00	24,159.06	0.00	0.94
Travel	6,503.00	4,790.92	0.00	1,712.08
Equipment	0.00	0.00	0.00	0.00
Supplies	10,265.00	11,976.83	0.00	(1,711.83)
Tuition/Participant Support	68,151.00	68,150.15	0.00	0.85
Total Direct Cost Expenditures	195,070.00	195,067.90	0.00	2.10
Indirect Costs	10,155.00	10,152.90	0.00	2.10
Total Indirect Cost Expenditures	10,155.00	10,152.90	0.00	2.10
Total Fund: 184028 Org: UBASJC	**205,225.00**	**205,220.80**	**0.00**	**4.20**

Grant: 193001 - Forms of Gnrh in Primates

Active
Grant

PI:	Sower, Stacia	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02 CFDA #: 93.864	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		

Fund: 193001 - Forms of Gnrh in Primates
FMGR: Sower, Stacia

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBBCSS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,000.00	33,869.80	0.00	(869.80)
Fringe Benefits	7,800.00	7,480.14	0.00	319.86
Supplies	6,700.00	6,940.07	0.00	(240.07)
Contractual	599.00	599.00	0.00	0.00
Total Direct Cost Expenditures	48,099.00	48,889.01	0.00	(790.01)
Indirect Costs	22,250.00	21,497.28	0.00	752.72
Total Indirect Cost Expenditures	22,250.00	21,497.28	0.00	752.72
Total Fund: 193001 Org: UBBCSS	**70,349.00**	**70,386.29**	**0.00**	**(37.29)**

Grant: 193001 - Forms of Gnrh in Primates

Active
Grant

PI:	Sower, Stacia	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02 CFDA #: 93.864	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		

Fund: 193104 - Forms of Gnrh in Primates
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,500.00	28,698.19	0.00	(5,198.19)
Fringe Benefits	8,380.00	2,854.05	0.00	5,525.95
Supplies	15,620.00	15,300.68	122.35	196.97
Tuition/Participant Support	0.00	550.50	0.00	(550.50)
Contractual	4,401.00	4,047.60	353.40	0.00
Total Direct Cost Expenditures	51,901.00	51,451.02	475.75	(25.77)
Indirect Costs	22,500.00	22,905.35	0.00	(405.35)
Total Indirect Cost Expenditures	22,500.00	22,905.35	0.00	(405.35)
Total Fund: 193104 Org: UBBCSS	**74,401.00**	**74,356.37**	**475.75**	**(431.12)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ451	12/29/2001	1	730001	Subcontracts 01	2,693.94	353.40	Rhode Island Hospital
E	E4LB055	7/3/2003	1	718000	Telecom-General	135.00	122.35	UNH Telecom

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003			

Fund: 193028 - Trans. Control Yeast Genes
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	292,342.00	292,341.31	0.00	0.69
Fringe Benefits	40,249.00	40,248.88	0.00	0.12
Travel	6,000.00	14,424.20	0.00	(8,424.20)
Equipment	31,357.96	31,358.18	0.00	(0.22)
Supplies	116,950.87	108,526.91	0.00	8,423.96
Tuition/Participant Support	6,875.00	6,875.00	0.00	0.00
Total Direct Cost Expenditures	493,774.83	493,774.48	0.00	0.35
Indirect Costs	199,970.14	199,970.08	0.00	0.06
Total Indirect Cost Expenditures	199,970.14	199,970.08	0.00	0.06
Total Fund: 193028 Org: UBBCCD	**693,744.97**	**693,744.56**	**0.00**	**0.41**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193029 - Trans. Control Yeast Genes
FMGR: Denis, Clyde L

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBBCCD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	150.17	150.17	0.00	0.00
Total Direct Cost Expenditures	150.17	150.17	0.00	0.00
Indirect Costs	66.08	66.07	0.00	0.01
Total Indirect Cost Expenditures	66.08	66.07	0.00	0.01
Total Fund: 193029 Org: UBBCCD	**216.25**	**216.24**	**0.00**	**0.01**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193030 - US Dept of HHS Loc
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/21/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,354.71	0.00	0.00	69,354.71
Fringe Benefits	8,944.20	0.00	0.00	8,944.20
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	19,618.39	0.00	0.00	19,618.39
Supplies	23,523.10	0.00	0.00	23,523.10
Total Direct Cost Expenditures	124,440.40	0.00	0.00	124,440.40
Indirect Costs	49,266.31	0.00	0.00	49,266.31
Total Indirect Cost Expenditures	49,266.31	0.00	0.00	49,266.31
Total Fund: 193030 Org: UBBCCD	**173,706.71**	**0.00**	**0.00**	**173,706.71**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193031 - US Dept of HHS Loc
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/21/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,076.92	0.00	0.00	69,076.92
Fringe Benefits	10,256.49	0.00	0.00	10,256.49
Travel	1,760.00	0.00	0.00	1,760.00
Equipment	13,838.07	0.00	0.00	13,838.07
Supplies	28,731.44	0.00	0.00	28,731.44
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	123,662.92	0.00	0.00	123,662.92
Indirect Costs	60,403.67	0.00	0.00	60,403.67
Total Indirect Cost Expenditures	60,403.67	0.00	0.00	60,403.67
Total Fund: 193031 Org: UBBCCD	**184,066.59**	**0.00**	**0.00**	**184,066.59**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003			

Fund: 193032 - Yeast Transcriptional Control
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	97,184.35	0.00	0.00	97,184.35
Fringe Benefits	12,018.88	0.00	0.00	12,018.88
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	901.96	0.00	0.00	901.96
Supplies	32,388.17	0.00	0.00	32,388.17
Tuition/Participant Support	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	145,993.36	0.00	0.00	145,993.36
Indirect Costs	63,985.32	0.00	0.00	63,985.32
Total Indirect Cost Expenditures	63,985.32	0.00	0.00	63,985.32
Total Fund: 193032 Org: UBBCCD	**209,978.68**	**0.00**	**0.00**	**209,978.68**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193033 - Sup: Yeast Control
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,884.00	0.00	0.00	4,884.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	6,384.00	0.00	0.00	6,384.00
Indirect Costs	2,815.35	0.00	0.00	2,815.35
Total Indirect Cost Expenditures	2,815.35	0.00	0.00	2,815.35
Total Fund: 193033 Org: UBBCCD	**9,199.35**	**0.00**	**0.00**	**9,199.35**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193034 - Yeast Transcriptional Control
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,374.00	0.00	0.00	7,374.00
Supplies	1,432.49	0.00	0.00	1,432.49
Total Direct Cost Expenditures	8,806.49	0.00	0.00	8,806.49
Indirect Costs	3,883.65	0.00	0.00	3,883.65
Total Indirect Cost Expenditures	3,883.65	0.00	0.00	3,883.65
Total Fund: 193034 Org: UBBCCD	**12,690.14**	**0.00**	**0.00**	**12,690.14**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003			

Fund: 193035 - Yeast Transcriptional Control
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	80,923.15	0.00	0.00	80,923.15
Fringe Benefits	10,865.00	0.00	0.00	10,865.00
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	36,567.11	0.00	0.00	36,567.11
Tuition/Participant Support	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	131,955.26	0.00	0.00	131,955.26
Indirect Costs	58,190.01	0.00	0.00	58,190.01
Total Indirect Cost Expenditures	58,190.01	0.00	0.00	58,190.01
Total Fund: 193035 Org: UBBCCD	**190,145.27**	**0.00**	**0.00**	**190,145.27**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193036 - US Dept of HHS Loc
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	92,067.71	0.00	0.00	92,067.71
Fringe Benefits	11,340.92	0.00	0.00	11,340.92
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	32,853.53	0.00	0.00	32,853.53
Tuition/Participant Support	1,656.00	0.00	0.00	1,656.00
Total Direct Cost Expenditures	140,918.16	0.00	0.00	140,918.16
Indirect Costs	62,142.39	0.00	0.00	62,142.39
Total Indirect Cost Expenditures	62,142.39	0.00	0.00	62,142.39
Total Fund: 193036 Org: UBBCCD	**203,060.55**	**0.00**	**0.00**	**203,060.55**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003			

Fund: 193037 - Yeast Transcriptional Control
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	111,585.69	0.00	0.00	111,585.69
Fringe Benefits	13,888.31	0.00	0.00	13,888.31
Travel	3,719.04	0.00	0.00	3,719.04
Equipment	14,751.95	0.00	0.00	14,751.95
Supplies	31,015.79	0.00	0.00	31,015.79
Tuition/Participant Support	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	177,460.78	0.00	0.00	177,460.78
Indirect Costs	72,092.93	0.00	0.00	72,092.93
Total Indirect Cost Expenditures	72,092.93	0.00	0.00	72,092.93
Total Fund: 193037 Org: UBBCCD	**249,553.71**	**0.00**	**0.00**	**249,553.71**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003			

Fund: 193038 - Yeast Transcritpional Control
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	332,341.81	332,341.81	0.00	0.00
Fringe Benefits	37,409.69	37,409.69	0.00	0.00
Travel	10,000.00	8,563.82	0.00	1,436.18
Equipment	17,096.74	17,096.74	0.00	0.00
Supplies	129,884.55	131,320.73	0.00	(1,436.18)
Tuition/Participant Support	6,389.00	6,389.00	0.00	0.00
Total Direct Cost Expenditures	533,121.79	533,121.79	0.00	(0.00)
Indirect Costs	229,252.98	229,252.98	0.00	0.00
Total Indirect Cost Expenditures	229,252.98	229,252.98	0.00	0.00
Total Fund: 193038 Org: UBBCCD	**762,374.77**	**762,374.77**	**0.00**	**(0.00)**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193039 - Sup: Yeast Control
FMGR: Denis, Clyde L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,913.44	58,913.44	0.00	0.00
Fringe Benefits	21,029.60	21,029.60	0.00	0.00
Travel	2,670.20	2,670.20	0.00	0.00
Supplies	8,472.02	8,472.02	0.00	0.00
Total Direct Cost Expenditures	91,085.26	91,085.26	0.00	0.00
Indirect Costs	40,988.49	40,988.49	0.00	0.00
Total Indirect Cost Expenditures	40,988.49	40,988.49	0.00	0.00
Total Fund: 193039 Org: UBBCCD	**132,073.75**	**132,073.75**	**0.00**	**0.00**

Grant: 193028 - Trans. Control Yeast Genes

Active
Grant

PI:	Denis, Clyde L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2003		

Fund: 193117 - TRANS. CONTROL YEAST GENES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCCD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	341,043.69	314,302.08	30,661.04	(3,919.43)
Fringe Benefits	64,303.32	65,644.57	5,038.60	(6,379.85)
Travel	4,017.55	4,017.55	0.00	0.00
Equipment	8,514.21	8,514.21	0.00	0.00
Supplies	111,243.37	97,390.97	135.00	13,717.40
Tuition/Participant Support	2,475.20	2,475.20	0.00	0.00
Total Direct Cost Expenditures	531,597.34	492,344.58	35,834.64	3,418.12
Indirect Costs	234,137.67	216,618.86	0.00	17,518.81
Total Indirect Cost Expenditures	234,137.67	216,618.86	0.00	17,518.81
Total Fund: 193117 Org: UBBCCD	**765,735.01**	**708,963.44**	**35,834.64**	**20,936.93**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBP131	6/19/2003	2	711200	Research Supplies	87.44	0.00	Icn Biomedicals Inc
P	P3UBT226	6/16/2003	2	711200	Research Supplies	87.00	0.00	Icn Biomedicals Inc
P	P3UBT229	6/16/2003	2	711200	Research Supplies	87.00	0.00	Icn Biomedicals Inc
E	E4LB057	7/3/2003	1	718000	Telecom-General	135.00	135.00	UNH Telecom

Grant: 193044 - Blood-Brain Barrier

Active
Grant

PI:	Bobilya, Dennis J	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02 CFDA #: 93.854	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		

Fund: 193044 - Blood-Brain Barrier
FMGR: Bobilya, Dennis J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UBASDB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,016.00	55,535.29	4,347.88	(1,867.17)
Fringe Benefits	4,764.00	3,668.52	365.22	730.26
Travel	1,600.00	1,888.93	0.00	(288.93)
Supplies	25,520.00	25,232.98	0.00	287.02
Contractual	10,100.00	8,651.00	1,332.00	117.00
Total Direct Cost Expenditures	100,000.00	94,976.72	6,045.10	(1,021.82)
Indirect Costs	44,000.00	41,928.73	0.00	2,071.27
Total Indirect Cost Expenditures	44,000.00	41,928.73	0.00	2,071.27
Total Fund: 193044 Org: UBASDB	**144,000.00**	**136,905.45**	**6,045.10**	**1,049.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ497	12/29/2001	1	730001	Subcontracts 01	7,933.61	1,332.00	Univ Of Georgia Research Fnd

Grant: 193044 - Blood-Brain Barrier

Active
Grant

PI:	Bobilya, Dennis J	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02 CFDA #: 93.854	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		

Fund: 193045 - Zinc & Blood-Brain Barrier
FMGR: Bobilya, Dennis J

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBASDB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,004.29	45,003.88	0.00	0.41
Fringe Benefits	3,468.71	3,469.27	0.00	(0.56)
Travel	2,400.00	1,712.19	0.00	687.81
Supplies	22,824.00	23,511.81	0.00	(687.81)
Total Direct Cost Expenditures	73,697.00	73,697.15	0.00	(0.15)
Indirect Costs	33,164.00	33,163.44	0.00	0.56
Total Indirect Cost Expenditures	33,164.00	33,163.44	0.00	0.56
Total Fund: 193045 Org: UBASDB	**106,861.00**	**106,860.59**	**0.00**	**0.41**

Grant: 193065 - Spider Bite Necrosis

Active
Grant

PI:	Tillinghast, Edward K	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02 CFDA #: 93.390	Idc Waiver	NO
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		

Fund: 193065 - Spider Bite Necrosis
FMGR: Tillinghast, Edward K

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UBZOET	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,772.77	37,772.77	0.00	0.00
Fringe Benefits	2,513.12	2,513.12	0.00	0.00
Travel	7,500.00	1,402.88	0.00	6,097.12
Equipment	2,605.00	2,605.00	0.00	0.00
Supplies	25,571.11	31,668.23	0.00	(6,097.12)
Total Direct Cost Expenditures	75,962.00	75,962.00	0.00	0.00
Indirect Costs	32,788.00	33,010.70	0.00	(222.70)
Total Indirect Cost Expenditures	32,788.00	33,010.70	0.00	(222.70)
Total Fund: 193065 Org: UBZOET	**108,750.00**	**108,972.70**	**0.00**	**(222.70)**

Grant: 193065 - Spider Bite Necrosis

Active
Grant

PI:	Tillinghast, Edward K	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02 CFDA #: 93.390	Idc Waiver	NO
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		

Fund: 193118 - SPIDERS WITH NECROTIZING VENOM
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOET	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,953.00	28,748.25	0.00	23,204.75
Fringe Benefits	4,364.00	2,077.89	0.00	2,286.11
Travel	7,500.00	813.65	0.00	6,686.35
Equipment	9,500.00	0.00	0.00	9,500.00
Supplies	26,683.00	17,774.80	0.00	8,908.20
Total Direct Cost Expenditures	100,000.00	49,414.59	0.00	50,585.41
Indirect Costs	41,043.00	22,114.95	0.00	18,928.05
Total Indirect Cost Expenditures	41,043.00	22,114.95	0.00	18,928.05
Total Fund: 193118 Org: UBZOET	**141,043.00**	**71,529.54**	**0.00**	**69,513.46**

Grant: 193078 - Adenosine and Obesity

Active
Grant

PI:	Carey, Gale B	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R15DK54705-01 CFDA #: 93.390	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 12/31/2002		

Fund: 193078 - Adenosine and Obesity
FMGR: Carey, Gale B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/7/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBASGC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,157.00	42,960.32	0.00	2,196.68
Fringe Benefits	3,795.00	5,119.86	0.00	(1,324.86)
Travel	3,000.00	1,538.10	0.00	1,461.90
Supplies	22,800.00	25,123.41	0.00	(2,323.41)
Total Direct Cost Expenditures	74,752.00	74,741.69	0.00	10.31
Indirect Costs	32,891.00	32,886.34	0.00	4.66
Total Indirect Cost Expenditures	32,891.00	32,886.34	0.00	4.66
Total Fund: 193078 Org: UBASGC	**107,643.00**	**107,628.03**	**0.00**	**14.97**

Grant: 193090 - Salmonella Typhimurium

Active
Grant

PI:	Pistole, Thomas G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R15AI4741201 CFDA #: 93.856	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		

Fund: 193090 - Salmonella Typhimurium
FMGR: Pistole, Thomas G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBMITP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	61,759.06	58,337.58	5,800.00	(2,378.52)
Fringe Benefits	4,763.00	3,300.85	487.20	974.95
Travel	4,400.00	2,801.53	0.00	1,598.47
Equipment	13,000.00	0.00	0.00	13,000.00
Supplies	15,388.00	19,446.61	0.00	(4,058.61)
Tuition/Participant Support	1,100.00	3,672.55	0.00	(2,572.55)
Total Direct Cost Expenditures	100,410.06	87,559.12	6,287.20	6,563.74
Indirect Costs	37,869.94	36,908.48	0.00	961.46
Total Indirect Cost Expenditures	37,869.94	36,908.48	0.00	961.46
Total Fund: 193090 Org: UBMITP	**138,280.00**	**124,467.60**	**6,287.20**	**7,525.20**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14 CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 15H032 - Cycle Gmp in Photoreceptors
FMGR: Cote, Richard H

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Indirect Costs	1,800.48	0.00	0.00	1,800.48
Total Indirect Cost Expenditures	1,800.48	0.00	0.00	1,800.48
Total Fund: 15H032 Org: UBBCRC	**21,800.48**	**0.00**	**0.00**	**21,800.48**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003			

Fund: 193091 - Cyclic Gmp in Photoreceptors
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UBBCRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	327,319.00	325,365.54	0.00	1,953.46
Fringe Benefits	65,176.69	43,915.08	0.00	21,261.61
Travel	8,667.00	6,618.69	0.00	2,048.31
Equipment	33,433.28	22,684.57	0.00	10,748.71
Supplies	139,062.96	175,531.01	(40.00)	(36,428.05)
Tuition/Participant Support	26,430.75	16,129.75	0.00	10,301.00
Total Direct Cost Expenditures	600,089.68	590,244.64	(40.00)	9,885.04
Indirect Costs	237,700.06	239,895.31	0.00	(2,195.25)
Total Indirect Cost Expenditures	237,700.06	239,895.31	0.00	(2,195.25)
Total Fund: 193091 Org: UBBCRC	**837,789.74**	**830,139.95**	**(40.00)**	**7,689.79**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003			

Fund: 193092 - Cyclic Gmp in Rod Photorecept.

FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/21/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Fringe Benefits	(2.57)	0.00	0.00	(2.57)
Equipment	(9.78)	0.00	0.00	(9.78)
Supplies	(1,022.40)	0.00	0.00	(1,022.40)
Total Direct Cost Expenditures	(1,034.75)	0.00	0.00	(1,034.75)
Indirect Costs	(482.78)	0.00	0.00	(482.78)
Total Indirect Cost Expenditures	(482.78)	0.00	0.00	(482.78)
Total Fund: 193092 Org: UBBCRC	**(1,517.53)**	**0.00**	**0.00**	**(1,517.53)**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003			

Fund: 193093 - Photoreceptor Transduction
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/21/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,615.43	0.00	0.00	31,615.43
Fringe Benefits	4,992.93	0.00	0.00	4,992.93
Travel	1,920.00	0.00	0.00	1,920.00
Equipment	43,389.88	0.00	0.00	43,389.88
Supplies	32,092.77	0.00	0.00	32,092.77
Total Direct Cost Expenditures	114,011.01	0.00	0.00	114,011.01
Indirect Costs	33,090.99	0.00	0.00	33,090.99
Total Indirect Cost Expenditures	33,090.99	0.00	0.00	33,090.99
Total Fund: 193093 Org: UBBCRC	**147,102.00**	**0.00**	**0.00**	**147,102.00**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003			

Fund: 193094 - Cyclic Gmp in Photoreceptors
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/21/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,609.98	0.00	0.00	51,609.98
Fringe Benefits	8,407.15	0.00	0.00	8,407.15
Travel	1,508.74	0.00	0.00	1,508.74
Equipment	2,711.45	0.00	0.00	2,711.45
Supplies	22,955.97	0.00	0.00	22,955.97
Tuition/Participant Support	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	87,493.29	0.00	0.00	87,493.29
Indirect Costs	46,629.71	0.00	0.00	46,629.71
Total Indirect Cost Expenditures	46,629.71	0.00	0.00	46,629.71
Total Fund: 193094 Org: UBBCRC	**134,123.00**	**0.00**	**0.00**	**134,123.00**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14 CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193095 - Cyclic Gmp in Photoreceptors
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	48,772.95	0.00	0.00	48,772.95
Fringe Benefits	8,885.71	0.00	0.00	8,885.71
Travel	995.00	0.00	0.00	995.00
Equipment	1,453.62	0.00	0.00	1,453.62
Supplies	25,497.27	0.00	0.00	25,497.27
Total Direct Cost Expenditures	85,604.55	0.00	0.00	85,604.55
Indirect Costs	38,661.45	0.00	0.00	38,661.45
Total Indirect Cost Expenditures	38,661.45	0.00	0.00	38,661.45
Total Fund: 193095 Org: UBBCRC	**124,266.00**	**0.00**	**0.00**	**124,266.00**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003			

Fund: 193096 - Cycle Gmp in Photoreceptors
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	78,112.31	0.00	0.00	78,112.31
Fringe Benefits	15,917.73	0.00	0.00	15,917.73
Travel	1,104.00	0.00	0.00	1,104.00
Equipment	17,638.52	0.00	0.00	17,638.52
Supplies	21,018.44	0.00	0.00	21,018.44
Total Direct Cost Expenditures	133,791.00	0.00	0.00	133,791.00
Indirect Costs	50,689.00	0.00	0.00	50,689.00
Total Indirect Cost Expenditures	50,689.00	0.00	0.00	50,689.00
Total Fund: 193096 Org: UBBCRC	**184,480.00**	**0.00**	**0.00**	**184,480.00**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14 CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193097 - Cyclic Receptors in Gmp
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	88,946.07	0.00	0.00	88,946.07
Fringe Benefits	12,305.67	0.00	0.00	12,305.67
Travel	1,148.00	0.00	0.00	1,148.00
Equipment	9,721.17	0.00	0.00	9,721.17
Supplies	15,387.49	0.00	0.00	15,387.49
Tuition/Participant Support	5,191.00	0.00	0.00	5,191.00
Total Direct Cost Expenditures	132,699.40	0.00	0.00	132,699.40
Indirect Costs	51,941.47	0.00	0.00	51,941.47
Total Indirect Cost Expenditures	51,941.47	0.00	0.00	51,941.47
Total Fund: 193097 Org: UBBCRC	**184,640.87**	**0.00**	**0.00**	**184,640.87**

Grant: 193091 - Cyclic Gmp in Photoreceptors

Active
Grant

PI:	Cote, Richard H	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14 CFDA #: 93.867	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund: 193098 - Cyclic Gmp Photoreceptor
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	241,235.94	241,235.94	0.00	0.00
Fringe Benefits	37,732.09	37,732.09	0.00	0.00
Travel	3,728.00	4,909.36	0.00	(1,181.36)
Equipment	18,757.72	18,757.72	0.00	0.00
Supplies	88,518.84	87,337.48	0.00	1,181.36
Tuition/Participant Support	5,670.75	5,670.75	0.00	0.00
Total Direct Cost Expenditures	395,643.34	395,643.34	0.00	0.00
Indirect Costs	166,273.05	166,273.05	0.00	0.00
Total Indirect Cost Expenditures	166,273.05	166,273.05	0.00	0.00
Total Fund: 193098 Org: UBBCRC	**561,916.39**	**561,916.39**	**0.00**	**0.00**

Grant: 193105 - Human Anticancer Drug Therapy

Active
Grant

PI:	Walker, Charles W	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R15CA88883-01 CFDA #: 93.395	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003		

Fund: 193105 - Human Anticancer Drug Therapy
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBZOCW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,125.00	52,059.66	0.00	65.34
Fringe Benefits	8,436.00	8,195.20	0.00	240.80
Travel	2,500.00	1,966.53	0.00	533.47
Equipment	13,000.00	13,000.00	0.00	0.00
Supplies	23,939.00	24,778.60	0.00	(839.60)
Total Direct Cost Expenditures	100,000.00	99,999.99	0.00	0.01
Indirect Costs	39,104.00	39,075.80	0.00	28.20
Total Indirect Cost Expenditures	39,104.00	39,075.80	0.00	28.20
Total Fund: 193105 Org: UBZOCW	**139,104.00**	**139,075.79**	**0.00**	**28.21**

Grant: 193106 - Analytical Ultracentrifugation

Active
Grant

PI:	Laue, Thomas M	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R01GM6283601 CFDA #: 93.821	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193106 - Analytical Ultricentrifugation
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCTL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	116,813.00	139,689.12	5,460.04	(28,336.16)
Fringe Benefits	23,619.00	44,380.02	458.64	(21,219.66)
Travel	11,600.00	1,669.33	0.00	9,930.67
Equipment	42,750.00	27,472.39	0.00	15,277.61
Supplies	234,504.00	113,424.87	3,078.85	118,000.28
Tuition/Participant Support	23,385.00	3,410.00	0.00	19,975.00
Other	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	472,671.00	330,045.73	8,997.53	133,627.74
Indirect Costs	185,199.00	134,728.35	0.00	50,470.65
Total Indirect Cost Expenditures	185,199.00	134,728.35	0.00	50,470.65
Total Fund: 193106 Org: UBBCTL	**657,870.00**	**464,774.08**	**8,997.53**	**184,098.39**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UBT83	5/6/2002	1	716082	Maint & Repairs-Labs	760.00	390.00	Q C Services Inc
P	P3UBP121	6/5/2003	2	716021	Maint & Repairs-Equipment	2,566.50	2,566.50	Biacore, Inc
E	E4LB056	7/3/2003	1	718000	Telecom-General	135.00	122.35	UNH Telecom

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459 CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund: 193119 - Center for Structural Biology
FMGR: Gilbert, William A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCWG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	79,000.00	16,278.20	0.00	62,721.80
Fringe Benefits	28,440.00	6,077.12	0.00	22,362.88
Travel	1,200.00	0.00	0.00	1,200.00
Equipment	0.00	1,130.00	0.00	(1,130.00)
Supplies	17,676.00	20,620.47	0.00	(2,944.47)
Total Direct Cost Expenditures	126,316.00	44,105.79	0.00	82,210.21
Indirect Costs	56,842.00	19,339.18	0.00	37,502.82
Total Indirect Cost Expenditures	56,842.00	19,339.18	0.00	37,502.82
Total Fund: 193119 Org: UBBCWG	**183,158.00**	**63,444.97**	**0.00**	**119,713.03**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E2UBT29	4/16/2002	1	711164	Supplies-Computer (Non Peripherals)	3,847.00	0.00	UNH Computer Store

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459 CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund: 193138 - Bioinformatics Core
FMGR: Gilbert, William A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCWG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	68,000.00	57,495.56	0.00	10,504.44
Fringe Benefits	26,860.00	22,710.85	0.00	4,149.15
Travel	2,260.00	0.00	0.00	2,260.00
Supplies	25,622.00	2,299.00	0.00	23,323.00
Total Direct Cost Expenditures	122,742.00	82,505.41	0.00	40,236.59
Indirect Costs	55,439.00	37,127.54	0.00	18,311.46
Total Indirect Cost Expenditures	55,439.00	37,127.54	0.00	18,311.46
Total Fund: 193138 Org: UBBCWG	**178,181.00**	**119,632.95**	**0.00**	**58,548.05**

Grant: 193125 - Leucine-Rich Repeat Motif Recogniti

Active
Grant

PI:	Clark, Lisa B	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R15 GM65285-01 CFDA #: 93.856	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193125 - Leucine-Rich Repeat Motif
FMGR: Clark, Lisa B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/16/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCLC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	59,305.00	43,568.85	8,930.19	6,805.96
Fringe Benefits	12,207.00	2,293.52	750.14	9,163.34
Travel	1,200.00	997.16	0.00	202.84
Equipment	9,000.00	0.00	0.00	9,000.00
Supplies	18,288.00	32,494.32	(50.00)	(14,156.32)
Total Direct Cost Expenditures	100,000.00	79,353.85	9,630.33	11,015.82
Indirect Costs	41,330.00	35,710.71	0.00	5,619.29
Total Indirect Cost Expenditures	41,330.00	35,710.71	0.00	5,619.29
Total Fund: 193125 Org: UBBCLC	**141,330.00**	**115,064.56**	**9,630.33**	**16,635.11**

Grant: 193129 - cGMP and Photoreceptor Function

Not Fully Executed
Grant

PI:	Cote, Richard H	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2 RO1 EY 005798-15 CFDA #: 93.862	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 08/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193129 - cGMP and Photoreceptor Function
FMGR: Cote, Richard H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBBCRC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	17,126.60	0.00	(17,126.60)
Fringe Benefits	0.00	1,404.39	0.00	(1,404.39)
Total Direct Cost Expenditures	0.00	18,530.99	0.00	(18,530.99)
Indirect Costs	0.00	8,338.88	0.00	(8,338.88)
Total Indirect Cost Expenditures	0.00	8,338.88	0.00	(8,338.88)
Total Fund: 193129 Org: UBBCHM	**0.00**	**26,869.87**	**0.00**	**(26,869.87)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	198,605.00	126,905.89	24,571.58	47,127.53
Fringe Benefits	41,904.00	27,073.21	4,112.53	10,718.26
Travel	2,800.00	3,370.03	0.00	(570.03)
Equipment	15,000.00	27,627.68	0.00	(12,627.68)
Supplies	47,664.00	42,838.82	730.90	4,094.28
Tuition/Participant Support	14,700.00	7,048.05	0.00	7,651.95
Other	0.00	152.31	0.00	(152.31)
Total Direct Cost Expenditures	320,673.00	235,015.99	29,415.01	56,242.00
Indirect Costs	131,645.00	90,157.76	0.00	41,487.24
Total Indirect Cost Expenditures	131,645.00	90,157.76	0.00	41,487.24
Total Fund: 193129 Org: UBBCRC	**452,318.00**	**325,173.75**	**29,415.01**	**97,729.24**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBT72	7/22/2002	1	711200	Research Supplies	2,000.00	300.00	Lawson, Wanda L
E	E4HBW19	7/3/2003	1	711200	Research Supplies	295.90	295.90	UNH Computer Store
E	E4LB058	7/3/2003	1	718000	Telecom-General	135.00	135.00	UNH Telecom

Grant: 193135 - Molecular Dissection of Tooth Shape

Active
Grant

PI:	Streelman, Jeffrey T	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	1R03 DE14446-01 CFDA #: 93.121	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193135 - Molecular Dissection of Tooth Shape
FMGR: Streelman, Jeffrey T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBDHJS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,000.00	23,140.75	6,717.57	141.68
Fringe Benefits	7,650.00	7,746.04	1,860.77	(1,956.81)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	11,350.00	971.22	0.00	10,378.78
Total Direct Cost Expenditures	50,000.00	31,858.01	8,578.34	9,563.65
Indirect Costs	22,583.00	14,336.02	0.00	8,246.98
Total Indirect Cost Expenditures	22,583.00	14,336.02	0.00	8,246.98
Total Fund: 193135 Org: UBDHJS	**72,583.00**	**46,194.03**	**8,578.34**	**17,810.63**

Grant: 193144 - Genes for Pigeon Atherosclerosis

Active
Grant

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #:
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund: 193144 - Genes for Pigeon Atherosclerosis
FMGR: Smith, Samuel C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBASSS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,575.00	3,578.80	5,415.56	20,580.64
Fringe Benefits	2,425.00	278.11	454.90	1,691.99
Travel	1,500.00	0.00	0.00	1,500.00
Equipment	22,000.00	6,724.23	0.00	15,275.77
Supplies	44,500.00	8,499.26	280.00	35,720.74
Total Direct Cost Expenditures	100,000.00	19,080.40	6,150.46	74,769.14
Indirect Costs	45,944.00	5,523.71	0.00	40,420.29
Total Indirect Cost Expenditures	45,944.00	5,523.71	0.00	40,420.29
Total Fund: 193144 Org: UBASSS	**145,944.00**	**24,604.11**	**6,150.46**	**115,189.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBD61	5/13/2003	1	711200	Research Supplies	0.00	0.00	Vwr Scientific Inc
P	P3UBD61	5/13/2003	2	740000	Cap Equipment	3,264.93	0.00	Vwr Scientific Inc
P	P3UBD69	5/19/2003	1	711200	Research Supplies	400.00	280.00	Oliver Merrill & Sons

Grant: 11A353 - As A353 Tumor Regress10n
Active
Appropriations

PI:	Taylor, Robert L.	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.207		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11A201 - As A353 Tumor Regress10n
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,489.05	2,489.05	0.00	0.00
Supplies	1,577.95	1,577.95	0.00	0.00
Total Direct Cost Expenditures	4,067.00	4,067.00	0.00	0.00
Total Fund: 11A201 Org: UBASRT	**4,067.00**	**4,067.00**	**0.00**	**0.00**

Grant: 11A353 - As A353 Tumor Regress10n

Active
Appropriations

PI:	Taylor, Robert L.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.207		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11A301 - Tumor Regression 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,367.00	1,124.15	0.00	242.85
Supplies	2,700.00	1,527.63	0.00	1,172.37
Total Direct Cost Expenditures	4,067.00	2,651.78	0.00	1,415.22
Total Fund: 11A301 Org: UBASRT	**4,067.00**	**2,651.78**	**0.00**	**1,415.22**

Grant: 11H074 - Ps H074 Breeding Econ
Active
Appropriations

PI:	Loy, James Brent	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H201 - Ps H074 Breeding Econ
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,815.18	39,815.18	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	755.23	755.23	0.00	0.00
Other	10,400.00	10,400.00	0.00	0.00
Total Direct Cost Expenditures	50,970.41	50,970.41	0.00	0.00
Total Fund: 11H201 Org: UBPBJL	**50,970.41**	**50,970.41**	**0.00**	**0.00**

Grant: 11H074 - Ps H074 Breeding Econ

Active
Appropriations

PI:	Loy, James Brent	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H301 - Genetics Breeding 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,553.09	8,692.23	2,375.58	485.28
Travel	0.00	2,917.89	0.00	(2,917.89)
Supplies	4,500.00	1,358.48	0.00	3,141.52
Total Direct Cost Expenditures	16,053.09	12,968.60	2,375.58	708.91
Total Fund: 11H301 Org: UBPBJL	**16,053.09**	**12,968.60**	**2,375.58**	**708.91**

Grant: 11H074 - Ps H074 Breeding Econ

Active
Appropriations

PI:	Loy, James Brent	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H401 - Genetics Breeding 2004

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	7,054.75	(7,054.75)
Total Direct Cost Expenditures	0.00	0.00	7,054.75	(7,054.75)
Total Fund: 11H401 Org: UBPBJL	**0.00**	**0.00**	**7,054.75**	**(7,054.75)**

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI:	Brownell, Donna J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029			

Fund: 11H200 - Ad H111 Res Administration

FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	118,937.11	118,937.11	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,107.33	5,107.33	0.00	0.00
Supplies	18,134.56	18,134.56	0.00	0.00
Other	11,400.00	11,400.00	0.00	0.00
Total Direct Cost Expenditures	153,579.00	153,579.00	0.00	0.00
Total Fund: 11H200 Org: UBAEHA	**153,579.00**	**153,579.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI:	Brownell, Donna J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029			

Fund: 11H300 - Hatch Res Admin 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,999.89	27,781.95	9,205.49	(8,987.55)
Travel	0.00	2,835.63	0.00	(2,835.63)
Equipment	9,000.00	8,813.00	0.00	187.00
Supplies	11,952.09	9,711.47	0.00	2,240.62
Total Direct Cost Expenditures	48,951.98	49,142.05	9,205.49	(9,395.56)
Total Fund: 11H300 Org: UBAEHA	**48,951.98**	**49,142.05**	**9,205.49**	**(9,395.56)**

Grant: 11H111 - Ad H111 Res Administration

Active
Appropriations

PI:	Brownell, Donna J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029			

Fund: 11H400 - Hatch Res Admin 2004
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	27,337.53	(27,337.53)
Total Direct Cost Expenditures	0.00	0.00	27,337.53	(27,337.53)
Total Fund: 11H400 Org: UBAEHA	**0.00**	**0.00**	**27,337.53**	**(27,337.53)**

Grant: 11H143 - Ps H143 Physiology of Pl
Active
Appropriations

PI:	Estes, George O		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H143 - Ps H143 Physiology of Pl
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H143 Org: UBPBGE	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H182 - As H182 Atheroscleros Active
Appropriations

PI:	Smith, Samuel C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H203 - As H182 Atheroscleros
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,459.10	6,459.10	0.00	0.00
Supplies	5,588.01	5,588.01	0.00	0.00
Total Direct Cost Expenditures	12,047.11	12,047.11	0.00	0.00
Total Fund: 11H203 Org: UBASSS	**12,047.11**	**12,047.11**	**0.00**	**0.00**

Grant: 11H182 - As H182 Atheroscleros Active
Appropriations

PI:	Smith, Samuel C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H303 - Atherogenesis 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,274.89	12,771.48	4,266.07	237.34
Supplies	6,880.12	6,880.12	0.00	0.00
Total Direct Cost Expenditures	24,155.01	19,651.60	4,266.07	237.34
Total Fund: 11H303 Org: UBASSS	**24,155.01**	**19,651.60**	**4,266.07**	**237.34**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H303 Org: UBBCGS	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H182 - As H182 Atheroscleros Active
Appropriations

PI:	Smith, Samuel C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H403 - Atherogenesis 2004
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	12,668.93	(12,668.93)
Total Direct Cost Expenditures	0.00	0.00	12,668.93	(12,668.93)
Total Fund: 11H403 Org: UBASSS	**0.00**	**0.00**	**12,668.93**	**(12,668.93)**

Grant: 11H197 - Bo H197 Diseases of F

Active
Appropriations

PI:	MacHardy, William E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H197 - Bo H197 Diseases of F

FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H197 Org: UBPBWM	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H205 - Zo H205 Mycotoxins In
Active
Appropriations

PI:	Haney, James F	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H205 - Zo H205 Mycotoxins In
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,981.65	16,981.65	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	207.71	207.71	0.00	0.00
Supplies	11,613.79	11,613.79	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	28,803.15	28,803.15	0.00	0.00
Total Fund: 11H205 Org: UBZOJH	**28,803.15**	**28,803.15**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H205 Org: UBZOOL	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H205 - Zo H205 Mycotoxins In

Active
Appropriations

PI:	Haney, James F	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H305 - MC in NH Lakes 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,723.65	11,926.09	0.00	1,797.56
Travel	0.00	80.78	0.00	(80.78)
Equipment	3,035.00	3,035.00	0.00	0.00
Supplies	4,965.00	3,505.64	0.00	1,459.36
Total Direct Cost Expenditures	21,723.65	18,547.51	0.00	3,176.14
Total Fund: 11H305 Org: UBZOJH	**21,723.65**	**18,547.51**	**0.00**	**3,176.14**

Grant: 11H205 - Zo H205 Mycotoxins In Active
Appropriations

PI:	Haney, James F	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H405 - MC in NH Lakes 2004
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	11,374.02	(11,374.02)
Total Direct Cost Expenditures	0.00	0.00	11,374.02	(11,374.02)
Total Fund: 11H405 Org: UBZOJH	**0.00**	**0.00**	**11,374.02**	**(11,374.02)**

Grant: 11H239 - Ps H239 Environ Modif

Active
Appropriations

PI:	Loy, James Brent		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H206 - Ps H239 Environ Modif
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H206 Org: UBASPT	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H239 - Ps H239 Environ Modif

Active
Appropriations

PI:	Loy, James Brent		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H239 - Ps H239 Environ Modif
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H239 Org: UBPBJL	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H243 - As H243ne072 Devel Control

Active
Appropriations

PI:	Condon, William A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11R202 - As H243ne072 Devel Control
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,818.25	15,818.25	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	4,975.56	4,975.56	0.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	24,287.81	24,287.81	0.00	0.00
Total Fund: 11R202 Org: UBASWC	**24,287.81**	**24,287.81**	**0.00**	**0.00**

Grant: 11H243 - As H243ne072 Devel Control

Active
Appropriations

PI:	Condon, William A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H243 - As H243ne072 Devel Control
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,760.43	13,760.43	0.00	0.00
Fringe Benefits	7,843.05	7,843.05	0.00	0.00
Total Direct Cost Expenditures	21,603.48	21,603.48	0.00	0.00
Total Fund: 15H243 Org: UBASWC	**21,603.48**	**21,603.48**	**0.00**	**0.00**

Grant: 11H262 - Bo H262 Hydrogen Pero
Active
Appropriations

PI:	Jahnke, Leland S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H207 - Bo H262 Hydrogen Pero
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,832.01	3,832.01	0.00	0.00
Travel	196.00	196.00	0.00	0.00
Supplies	4,182.65	4,182.65	0.00	0.00
Other	200.00	200.00	0.00	0.00
Total Direct Cost Expenditures	8,410.66	8,410.66	0.00	0.00
Total Fund: 11H207 Org: UBPBLJ	**8,410.66**	**8,410.66**	**0.00**	**0.00**

Grant: 11H262 - Bo H262 Hydrogen Pero

Active
Appropriations

PI:	Jahnke, Leland S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H307 - Oxygen and Inhibition of Photosynth

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,812.23	9,306.49	0.00	1,505.74
Supplies	4,500.00	3,202.18	0.00	1,297.82
Total Direct Cost Expenditures	15,312.23	12,508.67	0.00	2,803.56
Total Fund: 11H307 Org: UBPBLJ	**15,312.23**	**12,508.67**	**0.00**	**2,803.56**

Grant: 11H262 - Bo H262 Hydrogen Pero

Active
Appropriations

PI:	Jahnke, Leland S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H407 - Oxygen and inhibition of Photosynth

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,020.34	(9,020.34)
Total Direct Cost Expenditures	0.00	0.00	9,020.34	(9,020.34)
Total Fund: 11H407 Org: UBPBLJ	**0.00**	**0.00**	**9,020.34**	**(9,020.34)**

Grant: 11H269 - H269 Reh269ne162

Active
Appropriations

PI:	Jansen Jr, Edmund F		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11R203 - H269 Reh269ne162
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	926.00	926.00	0.00	0.00
Supplies	1,270.27	1,270.27	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,196.27	2,196.27	0.00	0.00
Total Fund: 11R203 Org: UBREEJ	**2,196.27**	**2,196.27**	**0.00**	**0.00**

Grant: 11H269 - H269 Reh269ne162

Active
Appropriations

PI:	Jansen Jr, Edmund F		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H269 - H269 Reh269ne162
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,615.92	34,615.92	0.00	0.00
Fringe Benefits	12,115.50	12,115.50	0.00	0.00
Total Direct Cost Expenditures	46,731.42	46,731.42	0.00	0.00
Total Fund: 15H269 Org: UBREEJ	**46,731.42**	**46,731.42**	**0.00**	**0.00**

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI:	Tagliaferro, Anthony R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H208 - As H285 Ind Biochem/Nutr
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,118.72	15,118.72	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,570.69	1,570.69	0.00	0.00
Supplies	4,843.09	4,843.09	0.00	0.00
Total Direct Cost Expenditures	21,532.50	21,532.50	0.00	0.00
Total Fund: 11H208 Org: UBASAT	**21,532.50**	**21,532.50**	**0.00**	**0.00**

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI:	Tagliaferro, Anthony R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H308 - Central Obesity, Insulin Resistance
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,493.08	9,213.75	11,373.29	(8,093.96)
Travel	0.00	939.50	0.00	(939.50)
Supplies	11,000.00	4,882.64	2.49	6,114.87
Total Direct Cost Expenditures	23,493.08	15,035.89	11,375.78	(2,918.59)
Total Fund: 11H308 Org: UBASAT	**23,493.08**	**15,035.89**	**11,375.78**	**(2,918.59)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LB001	7/3/2003	1	718000	Telecom-General	10.00	2.49	UNH Telecom

Grant: 11H285 - As H285 Ind Biochem/Nutr

Active
Appropriations

PI:	Tagliaferro, Anthony R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H408 - Central Obesity,Insulin Resistance
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	14,486.72	(14,486.72)
Total Direct Cost Expenditures	0.00	0.00	14,486.72	(14,486.72)
Total Fund: 11H408 Org: UBASAT	**0.00**	**0.00**	**14,486.72**	**(14,486.72)**

Grant: 11H288 - Fr H288ir007 Chem Atmos De

Active
Appropriations

PI:	Eckert, Robert T	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11R209 - Fr H288ir007 Chem Atmos De

FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	695.18	695.18	0.00	0.00
Travel	15.00	15.00	0.00	0.00
Supplies	4,941.17	4,941.17	0.00	0.00
Total Direct Cost Expenditures	5,651.35	5,651.35	0.00	0.00
Total Fund: 11R209 Org: UBNRBE	**5,651.35**	**5,651.35**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R209 Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H288 - Fr H288ir007 Chem Atmos De

Active
Appropriations

PI:	Eckert, Robert T		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R309 - Nat'l Atmospheric Deposition Progra

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,187.29	6,456.29	6,830.52	(5,099.52)
Supplies	2,179.04	2,054.85	2.00	122.19
Total Direct Cost Expenditures	10,366.33	8,511.14	6,832.52	(4,977.33)
Total Fund: 11R309 Org: UBNRBE	**10,366.33**	**8,511.14**	**6,832.52**	**(4,977.33)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB024	7/3/2003	1	718000	Telecom-General	2.00	2.00	UNH Telecom

Grant: 11H291 - Bi H291 Synthesis Alc
Active
Appropriations

PI:	Denis, Clyde L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H210 - Bi H291 Synthesis Alc
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,628.83	1,628.83	0.00	0.00
Supplies	9,644.34	9,644.34	0.00	0.00
Total Direct Cost Expenditures	11,273.17	11,273.17	0.00	0.00
Total Fund: 11H210 Org: UBBCCD	**11,273.17**	**11,273.17**	**0.00**	**0.00**

Grant: 11H291 - Bi H291 Synthesis Alc

Active
Appropriations

PI:	Denis, Clyde L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H310 - Yeast Regulatory Genes 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,299.88	10,587.17	0.00	1,712.71
Supplies	10,000.00	9,975.97	0.00	24.03
Total Direct Cost Expenditures	22,299.88	20,563.14	0.00	1,736.74
Total Fund: 11H310 Org: UBBCCD	**22,299.88**	**20,563.14**	**0.00**	**1,736.74**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBP131	6/19/2003	1	711200	Research Supplies	0.00	0.00	Icn Biomedicals Inc
P	P3UBT226	6/16/2003	1	711200	Research Supplies	0.00	0.00	Icn Biomedicals Inc
P	P3UBT229	6/16/2003	1	711200	Research Supplies	0.00	0.00	Icn Biomedicals Inc

Grant: 11H291 - Bi H291 Synthesis Alc

Active
Appropriations

PI:	Denis, Clyde L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H410 - Yeast Regulatory Genes 2004
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	10,261.44	(10,261.44)
Total Direct Cost Expenditures	0.00	0.00	10,261.44	(10,261.44)
Total Fund: 11H410 Org: UBBCCD	**0.00**	**0.00**	**10,261.44**	**(10,261.44)**

Grant: 11H303 - As H303 Genetic Bases
Active
Appropriations

PI:	Taylor, Robert L.	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11R204 - As H303 Genetic Bases
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,129.86	25,129.86	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,841.92	1,841.92	0.00	0.00
Equipment	5,100.00	5,100.00	0.00	0.00
Supplies	4,795.17	4,795.17	0.00	0.00
Total Direct Cost Expenditures	36,866.95	36,866.95	0.00	0.00
Total Fund: 11R204 Org: UBASRT	**36,866.95**	**36,866.95**	**0.00**	**0.00**

Grant: 11H303 - As H303 Genetic Bases

Active
Appropriations

PI:	Taylor, Robert L.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R304 - Genetic Bases for Resistance Avian

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,844.80	8,456.75	0.00	1,388.05
Travel	0.00	827.84	0.00	(827.84)
Supplies	11,000.00	7,768.72	42.45	3,188.83
Total Direct Cost Expenditures	20,844.80	17,053.31	42.45	3,749.04
Total Fund: 11R304 Org: UBASRT	**20,844.80**	**17,053.31**	**42.45**	**3,749.04**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB003	7/3/2003	1	718000	Telecom-General	50.00	42.45	UNH Telecom

Grant: 11H311 - Bo H311 Light Intensity
Active
Appropriations

PI:	Fagerberg, Wayne R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11H211 - Bo H311 Light Intensity
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,751.64	2,742.56	0.00	9.08
Supplies	5,191.98	5,191.98	0.00	0.00
Other	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	8,243.62	8,234.54	0.00	9.08
Total Fund: 11H211 Org: UBPBWA	**8,243.62**	**8,234.54**	**0.00**	**9.08**

Grant: 11H311 - Bo H311 Light Intensity

Active
Appropriations

PI:	Fagerberg, Wayne R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H311 - Redox State in Chlooplast 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,539.44	11,246.45	0.00	1,292.99
Supplies	2,836.38	1,608.71	79.89	1,147.78
Total Direct Cost Expenditures	15,375.82	12,855.16	79.89	2,440.77
Total Fund: 11H311 Org: UBPBWA	**15,375.82**	**12,855.16**	**79.89**	**2,440.77**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB075	7/3/2003	1	718000	Telecom-General	120.00	79.89	UNH Telecom

Grant: 11H315 - Re H315ne165 Priv Strategies
Active
Appropriations

PI:	Manalo, Alberto B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11R213 - Re H315ne165 Priv Strategies
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,347.10	25,347.10	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,022.70	7,022.70	0.00	0.00
Total Direct Cost Expenditures	32,369.80	32,369.80	0.00	0.00
Total Fund: 11R213 Org: UBREAM	**32,369.80**	**32,369.80**	**0.00**	**0.00**

Grant: 11H315 - Re H315ne165 Priv Strategies

Active
Appropriations

PI:	Manalo, Alberto B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H315 - Re H315ne165 Priv Strategies
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,949.74	10,949.74	0.00	0.00
Fringe Benefits	372.40	372.40	0.00	0.00
Total Direct Cost Expenditures	11,322.14	11,322.14	0.00	0.00
Total Fund: 15H315 Org: UBREAM	**11,322.14**	**11,322.14**	**0.00**	**0.00**

Grant: 11H318 - Zo H318 Inventory Aquatic Ins

Active
Appropriations

PI:	Chandler, Donald S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H214 - Zo H318 Inventory Aquatic Ins
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,959.88	32,959.88	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	268.19	268.19	0.00	0.00
Supplies	2,286.99	2,326.80	0.00	(39.81)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	35,515.06	35,554.87	0.00	(39.81)
Total Fund: 11H214 Org: UBZOCB	**35,515.06**	**35,554.87**	**0.00**	**(39.81)**

Grant: 11H318 - Zo H318 Inventory Aquatic Ins

Active
Appropriations

PI:	Chandler, Donald S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H314 - ID Manual Aqautic Insects 2003

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,893.87	20,357.40	6,285.74	250.73
Travel	0.00	206.09	0.00	(206.09)
Supplies	3,283.62	1,451.85	50.00	1,781.77
Total Direct Cost Expenditures	30,177.49	22,015.34	6,335.74	1,826.41
Total Fund: 11H314 Org: UBZOCB	**30,177.49**	**22,015.34**	**6,335.74**	**1,826.41**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KB01	7/8/2003	1	711100	Supplies-General	50.00	50.00	UNH Facilities Services

Grant: 11H318 - Zo H318 Inventory Aquatic Ins

Active
Appropriations

PI:	Chandler, Donald S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H414 - ID Manual Aqautic Insects 2004

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	18,666.77	(18,666.77)
Total Direct Cost Expenditures	0.00	0.00	18,666.77	(18,666.77)
Total Fund: 11H414 Org: UBZOCB	**0.00**	**0.00**	**18,666.77**	**(18,666.77)**

Grant: 11H327 - Bi H327 Guanylante Cyclase
Active
Appropriations

PI:	Cote, Richard H	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H215 - Bi H327 Guanylante Cyclase
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H215 Org: UBBCCD	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,564.06	1,564.06	0.00	0.00
Supplies	9,895.00	9,855.00	40.00	0.00
Total Direct Cost Expenditures	11,459.06	11,419.06	40.00	0.00
Total Fund: 11H215 Org: UBBCRC	**11,459.06**	**11,419.06**	**40.00**	**0.00**

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI:	Cote, Richard H		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H315 - Nucleotide Metabolism 2003

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,598.15	12,063.94	0.00	1,534.21
Supplies	7,419.50	6,434.30	0.00	985.20
Total Direct Cost Expenditures	21,017.65	18,498.24	0.00	2,519.41
Total Fund: 11H315 Org: UBBCRC	**21,017.65**	**18,498.24**	**0.00**	**2,519.41**

Grant: 11H327 - Bi H327 Guanylante Cyclase

Active
Appropriations

PI:	Cote, Richard H		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H415 - Nucleotide Metabolism 2004

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,191.70	(9,191.70)
Total Direct Cost Expenditures	0.00	0.00	9,191.70	(9,191.70)
Total Fund: 11H415 Org: UBBCRC	**0.00**	**0.00**	**9,191.70**	**(9,191.70)**

Grant: 11H329 - Mi H329 Stringent Response
Active
Appropriations

PI:	Zsigray, Robert M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H216 - Mi H329 Stringent Response
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,675.95	1,675.95	0.00	0.00
Supplies	8,266.35	8,266.35	0.00	0.00
Total Direct Cost Expenditures	9,942.30	9,942.30	0.00	0.00
Total Fund: 11H216 Org: UBMIRZ	**9,942.30**	**9,942.30**	**0.00**	**0.00**

Grant: 11H329 - Mi H329 Stringent Response

Active
Appropriations

PI:	Zsigray, Robert M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H316 - Bacterial Stress Genes 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,241.31	12,379.05	0.00	1,862.26
Supplies	8,000.00	4,376.96	482.50	3,140.54
Total Direct Cost Expenditures	22,241.31	16,756.01	482.50	5,002.80
Total Fund: 11H316 Org: UBMIRZ	**22,241.31**	**16,756.01**	**482.50**	**5,002.80**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KBT03	7/11/2003	2	716000	Maintenance & Repairs-General	482.50	482.50	UNH SPCT

Grant: 11H329 - Mi H329 Stringent Response

Active
Appropriations

PI:	Zsigray, Robert M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H416 - Bacterial Stress Genes 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	11,806.20	(11,806.20)
Total Direct Cost Expenditures	0.00	0.00	11,806.20	(11,806.20)
Total Fund: 11H416 Org: UBMIRZ	**0.00**	**0.00**	**11,806.20**	**(11,806.20)**

Grant: 11H332 - Bi H332 Forms of Gnrh
Active
Appropriations

PI:	Sower, Stacia	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H217 - Bi H332 Forms of Gnrh
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H217 Org: UBBCHM	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,381.66	15,381.66	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	20.00	20.00	0.00	0.00
Supplies	9,835.87	9,835.87	0.00	0.00
Total Direct Cost Expenditures	25,237.53	25,237.53	0.00	0.00
Total Fund: 11H217 Org: UBBCSS	**25,237.53**	**25,237.53**	**0.00**	**0.00**

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI:	Sower, Stacia		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H317 - Endocrine Control 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,561.55	10,908.64	0.00	1,652.91
Supplies	10,000.00	10,018.65	499.70	(518.35)
Total Direct Cost Expenditures	22,561.55	20,927.29	499.70	1,134.56
Total Fund: 11H317 Org: UBBCSS	**22,561.55**	**20,927.29**	**499.70**	**1,134.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4HBP16	7/2/2003	1	711200	Research Supplies	50.00	50.00	UNH Instructional Development Center
E	E4KBP20	7/2/2003	1	711200	Research Supplies	50.00	50.00	UNH Facilities Services
E	E4KBP21M	7/2/2003	1	716000	Maintenance & Repairs-General	50.00	50.00	UNH Facilities Services
E	E4LB050	7/3/2003	1	718000	Telecom-General	175.00	149.70	UNH Telecom
E	E4UBJ18	7/2/2003	1	711200	Research Supplies	50.00	50.00	UNH Printing Services
E	E4UBP17	7/2/2003	1	711200	Research Supplies	50.00	50.00	UNH Instructional Development Center
E	E4UBP19	7/2/2003	1	711200	Research Supplies	50.00	50.00	UNH Instrumentation Center
E	E4UBP22	7/2/2003	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 11H332 - Bi H332 Forms of Gnrh

Active
Appropriations

PI:	Sower, Stacia		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H417 - Endocrine Control 2004
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	10,403.82	(10,403.82)
Total Direct Cost Expenditures	0.00	0.00	10,403.82	(10,403.82)
Total Fund: 11H417 Org: UBBCSS	**0.00**	**0.00**	**10,403.82**	**(10,403.82)**

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI:	Halstead, John M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H219 - Re H335 Solid Wast Facil
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,782.67	14,782.67	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,112.57	5,112.57	0.00	0.00
Supplies	674.81	674.81	0.00	0.00
Total Direct Cost Expenditures	20,570.05	20,570.05	0.00	0.00
Total Fund: 11H219 Org: UBREJH	**20,570.05**	**20,570.05**	**0.00**	**0.00**

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI:	Halstead, John M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H319 - Municipal Solid Waste Disp 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,555.41	9,240.15	0.00	1,315.26
Travel	0.00	264.28	0.00	(264.28)
Supplies	5,000.00	3,028.56	94.55	1,876.89
Total Direct Cost Expenditures	15,555.41	12,532.99	94.55	2,927.87
Total Fund: 11H319 Org: UBREJH	**15,555.41**	**12,532.99**	**94.55**	**2,927.87**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB093	7/9/2003	1	718000	Telecom-General	105.00	94.55	UNH Telecom

Grant: 11H335 - Re H335 Solid Wast Facil

Active
Appropriations

PI:	Halstead, John M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H419 - Municipal Solid Waste Disp 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,812.44	(8,812.44)
Total Direct Cost Expenditures	0.00	0.00	8,812.44	(8,812.44)
Total Fund: 11H419 Org: UBREJH	**0.00**	**0.00**	**8,812.44**	**(8,812.44)**

Grant: 11H337 - Re H337 W-133 Nat Res Planning

Active
Appropriations

PI:	Lindsay, Bruce E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11R205 - Re H337 W-133 Nat Res Planning
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,677.87	28,677.87	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,036.19	2,036.19	0.00	0.00
Supplies	2,180.11	2,180.11	0.00	0.00
Total Direct Cost Expenditures	32,894.17	32,894.17	0.00	0.00
Total Fund: 11R205 Org: UBREBL	**32,894.17**	**32,894.17**	**0.00**	**0.00**

Grant: 11H337 - Re H337 W-133 Nat Res Planning

Active
Appropriations

PI:	Lindsay, Bruce E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H337 - Re H337 W-133 Nat Res Planning
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,873.08	10,873.08	0.00	0.00
Fringe Benefits	3,925.67	3,925.67	0.00	0.00
Total Direct Cost Expenditures	14,798.75	14,798.75	0.00	0.00
Total Fund: 15H337 Org: UBREBL	**14,798.75**	**14,798.75**	**0.00**	**0.00**

Grant: 11H340 - Zo H340 Migration Patterns
Active
Appropriations

PI:	Watson, Winsor H.	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H220 - Zo H340 Migration Patterns
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,753.76	21,753.76	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	40.00	40.00	0.00	0.00
Supplies	7,438.16	7,438.16	0.00	0.00
Total Direct Cost Expenditures	29,231.92	29,231.92	0.00	0.00
Total Fund: 11H220 Org: UBZOWH	**29,231.92**	**29,231.92**	**0.00**	**0.00**

Grant: 11H340 - Zo H340 Migration Patterns

Active
Appropriations

PI:	Watson, Winsor H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H320 - Lobster Ambundance 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,024.41	19,037.40	0.00	2,987.01
Travel	0.00	1,891.76	0.00	(1,891.76)
Supplies	9,000.00	7,062.03	(96.00)	2,033.97
Total Direct Cost Expenditures	31,024.41	27,991.19	(96.00)	3,129.22
Total Fund: 11H320 Org: UBZOWH	**31,024.41**	**27,991.19**	**(96.00)**	**3,129.22**

Grant: 11H340 - Zo H340 Migration Patterns

Active
Appropriations

PI:	Watson, Winsor H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H420 - Lobster Ambundance 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	18,297.72	(18,297.72)
Total Direct Cost Expenditures	0.00	0.00	18,297.72	(18,297.72)
Total Fund: 11H420 Org: UBZOWH	**0.00**	**0.00**	**18,297.72**	**(18,297.72)**

Grant: 11H343 - As H343ne161 Bovine Ovulation
Active
Appropriations

PI:	Tsang, Paul C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11R206 - As H343ne161 Bovine Ovulation
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,760.64	37,760.64	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	949.90	949.90	0.00	0.00
Supplies	9,560.80	9,540.80	20.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	51,765.34	51,745.34	20.00	0.00
Total Fund: 11R206 Org: UBASPT	**51,765.34**	**51,745.34**	**20.00**	**0.00**

Grant: 11H343 - As H343ne161 Bovine Ovulation

Active
Appropriations

PI:	Tsang, Paul C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H343 - As H343ne161 Bovine Ovulation
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,596.43	8,596.43	0.00	0.00
Fringe Benefits	1,863.19	1,863.19	0.00	0.00
Total Direct Cost Expenditures	10,459.62	10,459.62	0.00	0.00
Total Fund: 15H343 Org: UBASPT	**10,459.62**	**10,459.62**	**0.00**	**0.00**

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI:	Collins, John J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11H221 - Bi H344 Soil Nematodes
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H221 Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,616.07	4,616.07	0.00	0.00
Supplies	4,536.01	4,536.01	0.00	0.00
Total Direct Cost Expenditures	9,152.08	9,152.08	0.00	0.00
Total Fund: 11H221 Org: UBBCJC	**9,152.08**	**9,152.08**	**0.00**	**0.00**

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI:	Collins, John J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H321 - Transp in Soil Nematodes 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,842.26	10,642.43	0.00	1,199.83
Supplies	5,285.00	6,342.76	0.00	(1,057.76)
Total Direct Cost Expenditures	17,127.26	16,985.19	0.00	142.07
Total Fund: 11H321 Org: UBBCJC	**17,127.26**	**16,985.19**	**0.00**	**142.07**

Grant: 11H344 - Bi H344 Soil Nematodes

Active
Appropriations

PI:	Collins, John J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H421 - Transp in Soil Nematodes 2004
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,037.54	(8,037.54)
Total Direct Cost Expenditures	0.00	0.00	8,037.54	(8,037.54)
Total Fund: 11H421 Org: UBBCJC	**0.00**	**0.00**	**8,037.54**	**(8,037.54)**

Grant: 11H346 - As H346 Porcine Adipocyte Lipo
Active
Appropriations

PI:	Carey, Gale B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H222 - As H346 Porcine Adipocyte Lipo
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,918.58	1,918.58	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,344.33	1,344.33	0.00	0.00
Supplies	10,957.09	10,957.09	0.00	0.00
Total Direct Cost Expenditures	14,220.00	14,220.00	0.00	0.00
Total Fund: 11H222 Org: UBASGC	**14,220.00**	**14,220.00**	**0.00**	**0.00**

Grant: 11H346 - As H346 Porcine Adipocyte Lipo

Active
Appropriations

PI:	Carey, Gale B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H346 - As H346 Porcine Adipocyte Lipo
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,429.32	29,429.32	2,000.04	(2,000.04)
Fringe Benefits	9,674.62	9,674.62	168.00	(168.00)
Total Direct Cost Expenditures	39,103.94	39,103.94	2,168.04	(2,168.04)
Total Fund: 15H346 Org: UBASGC	**39,103.94**	**39,103.94**	**2,168.04**	**(2,168.04)**

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI:	Walker, Charles W	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H224 - Zo H356 Screening Tumors
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,536.53	17,536.53	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Equipment	7,105.23	7,105.23	0.00	0.00
Supplies	5,239.13	5,239.13	0.00	0.00
Total Direct Cost Expenditures	29,880.89	29,880.89	0.00	0.00
Total Fund: 11H224 Org: UBZOCW	**29,880.89**	**29,880.89**	**0.00**	**0.00**

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI:	Walker, Charles W	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H324 - Leukemia in Soft Shell Clam 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,017.89	5,283.94	0.00	1,733.95
Travel	0.00	2,131.52	0.00	(2,131.52)
Supplies	12,000.00	9,488.44	0.00	2,511.56
Total Direct Cost Expenditures	19,017.89	16,903.90	0.00	2,113.99
Total Fund: 11H324 Org: UBZOCW	**19,017.89**	**16,903.90**	**0.00**	**2,113.99**

Grant: 11H356 - Zo H356 Screening Tumors

Active
Appropriations

PI:	Walker, Charles W		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H456 - Leukemia in Soft Shell Clam 2004

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/2/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	10,078.74	(10,078.74)
Total Direct Cost Expenditures	0.00	0.00	10,078.74	(10,078.74)
Total Fund: 11H456 Org: UBZOCW	**0.00**	**0.00**	**10,078.74**	**(10,078.74)**

Grant: 11H357 - Pb H357 Genet Anal/Stwbry

Active
Appropriations

PI:	Davis, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H225 - Pb H357 Genet Anal/Stwbry
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,641.66	33,641.66	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	10,453.28	10,453.28	0.00	0.00
Other	3,000.00	3,000.00	0.00	0.00
Total Direct Cost Expenditures	47,094.94	47,094.94	0.00	0.00
Total Fund: 11H225 Org: UBPBTD	**47,094.94**	**47,094.94**	**0.00**	**0.00**

Grant: 11H357 - Pb H357 Genet Anal/Stwbry

Active
Appropriations

PI:	Davis, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H357 - Pb H357 Genet Anal/Stwbry
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,256.17	33,256.17	0.00	0.00
Fringe Benefits	11,253.79	11,253.79	0.00	0.00
Total Direct Cost Expenditures	44,509.96	44,509.96	0.00	0.00
Total Fund: 15H357 Org: UBPBTD	**44,509.96**	**44,509.96**	**0.00**	**0.00**

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI:	Bobilya, Dennis J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H226 - As H358 Zinc Transport
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,789.21	13,789.21	0.00	0.00
Travel	1,198.80	1,198.80	0.00	0.00
Supplies	11,333.84	11,333.84	0.00	0.00
Total Direct Cost Expenditures	26,321.85	26,321.85	0.00	0.00
Total Fund: 11H226 Org: UBASDB	**26,321.85**	**26,321.85**	**0.00**	**0.00**

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI:	Bobilya, Dennis J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H326 - Zinc Transport Endothelial Cells
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,660.06	7,454.25	0.00	1,205.81
Supplies	11,000.00	8,523.17	5.32	2,471.51
Total Direct Cost Expenditures	19,660.06	15,977.42	5.32	3,677.32
Total Fund: 11H326 Org: UBASDB	**19,660.06**	**15,977.42**	**5.32**	**3,677.32**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB002	7/3/2003	1	718000	Telecom-General	10.00	5.32	UNH Telecom

Grant: 11H358 - As H358 Zinc Transport

Active
Appropriations

PI:	Bobilya, Dennis J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H426 - Zinc Transport Endothelial Cells
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	7,224.84	(7,224.84)
Total Direct Cost Expenditures	0.00	0.00	7,224.84	(7,224.84)
Total Fund: 11H426 Org: UBASDB	**0.00**	**0.00**	**7,224.84**	**(7,224.84)**

Grant: 11H362 - Pb H362 Somatic Embryogen

Active
Appropriations

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11H227 - Pb H362 Somatic Embryogen
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,196.19	1,196.19	0.00	0.00
Supplies	7,322.50	7,322.50	0.00	0.00
Total Direct Cost Expenditures	8,518.69	8,518.69	0.00	0.00
Total Fund: 11H227 Org: UBPBSM	**8,518.69**	**8,518.69**	**0.00**	**0.00**

Grant: 11H362 - Pb H362 Somatic Embryogen

Active
Appropriations

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H362 - Pb H362 Somatic Embryogen
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,989.52	23,989.52	0.00	0.00
Fringe Benefits	5,608.11	5,608.11	0.00	0.00
Total Direct Cost Expenditures	29,597.63	29,597.63	0.00	0.00
Total Fund: 15H362 Org: UBPBSM	**29,597.63**	**29,597.63**	**0.00**	**0.00**

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11H229 - As H366 Metabolic Relations
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,179.13	34,179.13	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	34,179.13	34,179.13	0.00	0.00
Total Fund: 11H229 Org: UBASCS	**34,179.13**	**34,179.13**	**0.00**	**0.00**

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11R229 - As H366 Metabolic Relations
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,385.99	1,385.99	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	1,999.99	1,999.99	0.00	0.00
Supplies	12,003.00	12,003.00	0.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	18,882.98	18,882.98	0.00	0.00
Total Fund: 11R229 Org: UBASCS	**18,882.98**	**18,882.98**	**0.00**	**0.00**

Grant: 11H366 - As H366 Metabolic Relations

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H366 - As H366 Metabolic Relations
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	100,055.31	100,055.31	0.00	0.00
Fringe Benefits	31,695.45	31,695.45	0.00	0.00
Total Direct Cost Expenditures	131,750.76	131,750.76	0.00	0.00
Total Fund: 15H366 Org: UBASCS	**131,750.76**	**131,750.76**	**0.00**	**0.00**

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,385.99	1,385.99	0.00	0.00
Other	36,178.00	36,178.00	0.00	0.00
Total Direct Cost Expenditures	37,563.99	37,563.99	0.00	0.00
Total Fund: 11H230 Org: UBASCS	**37,563.99**	**37,563.99**	**0.00**	**0.00**

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,385.99	1,385.99	0.00	0.00
Travel	2,666.44	2,666.44	0.00	0.00
Equipment	1,999.99	1,999.99	0.00	0.00
Supplies	5,833.38	5,833.38	0.00	0.00
Total Direct Cost Expenditures	11,885.80	11,885.80	0.00	0.00
Total Fund: 11R230 Org: UBASCS	**11,885.80**	**11,885.80**	**0.00**	**0.00**

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H368 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,149.78	51,149.78	0.00	0.00
Fringe Benefits	18,168.53	18,168.53	0.00	0.00
Total Direct Cost Expenditures	69,318.31	69,318.31	0.00	0.00
Total Fund: 15H368 Org: UBASCS	**69,318.31**	**69,318.31**	**0.00**	**0.00**

Grant: 11H372 - Zo H372 Dinculeotide Repeat

Active
Appropriations

PI:	Kocher, Thomas D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11H231 - Zo H372 Dinculeotide Repeat
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	348.76	348.76	0.00	0.00
Supplies	9,860.00	9,860.00	0.00	0.00
Total Direct Cost Expenditures	10,208.76	10,208.76	0.00	0.00
Total Fund: 11H231 Org: UBZOTK	**10,208.76**	**10,208.76**	**0.00**	**0.00**

Grant: 11H372 - Zo H372 Dinculeotide Repeat

Active
Appropriations

PI:	Kocher, Thomas D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H372 - Zo H372 Dinculeotide Repeat
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,468.30	3,468.30	0.00	0.00
Fringe Benefits	323.86	323.86	0.00	0.00
Total Direct Cost Expenditures	3,792.16	3,792.16	0.00	0.00
Total Fund: 15H372 Org: UBZOTK	**3,792.16**	**3,792.16**	**0.00**	**0.00**

Grant: 11H373 - Bi Functional Prop Food Protei

Active
Appropriations

PI:	Laue, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H232 - Bi Functional Prop Food Protei
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H232 Org: UBBCGS	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H374 - As Nutritional Risk in Elderly

Active
Appropriations

PI:	Curran-Celentano, Joanne		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R207 - As Nutritional Risk in Elderly
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,801.88	3,801.88	0.00	0.00
Travel	3,172.24	3,172.24	0.00	0.00
Supplies	5,390.24	5,390.24	0.00	0.00
Total Direct Cost Expenditures	12,364.36	12,364.36	0.00	0.00
Total Fund: 11R207 Org: UBASJC	**12,364.36**	**12,364.36**	**0.00**	**0.00**

Grant: 11H374 - As Nutritional Risk in Elderly

Active
Appropriations

PI:	Curran-Celentano, Joanne		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R307 - Nutritional Risk in the Ederly 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,689.87	11,108.35	2,000.04	1,581.48
Travel	0.00	4,019.46	0.00	(4,019.46)
Supplies	8,667.62	1,938.63	1,765.50	4,963.49
Total Direct Cost Expenditures	23,357.49	17,066.44	3,765.54	2,525.51
Total Fund: 11R307 Org: UBASJC	**23,357.49**	**17,066.44**	**3,765.54**	**2,525.51**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBB08	6/30/2003	1	717200	Other Professional Services-General	1,765.50	1,765.50	Agilent Technologies

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R307 Org: UBNRBE	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H374 - As Nutritional Risk in Elderly

Active
Appropriations

PI:	Curran-Celentano, Joanne		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R407 - Nutritional Risk in the Ederly 2004

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,475.20	(9,475.20)
Total Direct Cost Expenditures	0.00	0.00	9,475.20	(9,475.20)
Total Fund: 11R407 Org: UBASJC	**0.00**	**0.00**	**9,475.20**	**(9,475.20)**

Grant: 11H375 - Pb New Apple Cultivars
Active
Appropriations

PI:	Lord, William G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R208 - Pb New Apple Cultivars
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,156.95	1,156.95	0.00	0.00
Supplies	457.97	457.97	0.00	0.00
Total Direct Cost Expenditures	1,614.92	1,614.92	0.00	0.00
Total Fund: 11R208 Org: UBPBWL	**1,614.92**	**1,614.92**	**0.00**	**0.00**

Grant: 11H375 - Pb New Apple Cultivars

Active
Appropriations

PI:	Lord, William G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R308 - Multidisciplinary eval of New Apple

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,922.06	3,922.06	1,152.48	(1,152.48)
Supplies	1,496.00	387.94	0.00	1,108.06
Total Direct Cost Expenditures	5,418.06	4,310.00	1,152.48	(44.42)
Total Fund: 11R308 Org: UBPBWL	**5,418.06**	**4,310.00**	**1,152.48**	**(44.42)**

Grant: 11H375 - Pb New Apple Cultivars

Active
Appropriations

PI:	Lord, William G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R408 - Multidisciplinary eval of New Apple
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,422.52	(3,422.52)
Total Direct Cost Expenditures	0.00	0.00	3,422.52	(3,422.52)
Total Fund: 11R408 Org: UBPBWL	**0.00**	**0.00**	**3,422.52**	**(3,422.52)**

Grant: 11H376 - Zo Biomonitoring Nematode Comm

Active
Appropriations

PI:	Litvaitis, Marianne K	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11H233 - Zo Biomonitoring Nematode Comm
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,273.46	14,273.46	0.00	0.00
Travel	79.00	79.00	0.00	0.00
Equipment	3,595.50	3,595.50	0.00	0.00
Supplies	2,420.02	2,420.02	0.00	0.00
Total Direct Cost Expenditures	20,367.98	20,367.98	0.00	0.00
Total Fund: 11H233 Org: UBZOMA	**20,367.98**	**20,367.98**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H233 Org: UBZOML	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H376 - Zo Biomonitoring Nematode Comm

Active
Appropriations

PI:	Litvaitis, Marianne K		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H333 - Tardigrade Diversity 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,509.03	7,324.12	0.00	1,184.91
Supplies	6,000.00	4,176.72	0.00	1,823.28
Total Direct Cost Expenditures	14,509.03	11,500.84	0.00	3,008.19
Total Fund: 11H333 Org: UBZOMA	**14,509.03**	**11,500.84**	**0.00**	**3,008.19**

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI:	Tisa, Louis S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H234 - Genetic SYS for Frankia
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,991.56	16,991.56	0.00	0.00
Travel	64.50	64.50	0.00	0.00
Equipment	500.00	500.00	0.00	0.00
Supplies	5,406.02	5,406.02	0.00	0.00
Total Direct Cost Expenditures	22,962.08	22,962.08	0.00	0.00
Total Fund: 11H234 Org: UBMILT	**22,962.08**	**22,962.08**	**0.00**	**0.00**

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI:	Tisa, Louis S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H334 - Development of GeneticSystem 2003

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,120.95	9,825.40	0.00	1,295.55
Travel	0.00	100.00	0.00	(100.00)
Supplies	7,182.50	4,870.18	0.00	2,312.32
Total Direct Cost Expenditures	18,303.45	14,795.58	0.00	3,507.87
Total Fund: 11H334 Org: UBMILT	**18,303.45**	**14,795.58**	**0.00**	**3,507.87**

Grant: 11H377 - Genetic SYS for Frankia

Active
Appropriations

PI:	Tisa, Louis S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H434 - Development of GeneticSystem 2004

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	7,761.60	(7,761.60)
Total Direct Cost Expenditures	0.00	0.00	7,761.60	(7,761.60)
Total Fund: 11H434 Org: UBMILT	**0.00**	**0.00**	**7,761.60**	**(7,761.60)**

Grant: 11H378 - As Gender Effects, Mini Swine

Active
Appropriations

PI:	Foxall, Thomas L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H235 - As Gender Effects, Mini Swine
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,659.92	16,659.92	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	8,914.85	8,914.85	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	25,574.77	25,574.77	0.00	0.00
Total Fund: 11H235 Org: UBASTF	**25,574.77**	**25,574.77**	**0.00**	**0.00**

Grant: 11H378 - As Gender Effects, Mini Swine

Active
Appropriations

PI:	Foxall, Thomas L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H335 - Oxidized LDL receptors 2003

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,493.04	9,973.18	0.00	1,519.86
Supplies	10,000.00	2,316.93	0.00	7,683.07
Total Direct Cost Expenditures	21,493.04	12,290.11	0.00	9,202.93
Total Fund: 11H335 Org: UBASTF	**21,493.04**	**12,290.11**	**0.00**	**9,202.93**

Grant: 11H378 - As Gender Effects, Mini Swine

Active
Appropriations

PI:	Foxall, Thomas L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H435 - Oxidized LDL receptors
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,511.74	(9,511.74)
Total Direct Cost Expenditures	0.00	0.00	9,511.74	(9,511.74)
Total Fund: 11H435 Org: UBASTF	**0.00**	**0.00**	**9,511.74**	**(9,511.74)**

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI:	Mathieson, Arthur C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H236 - Pb Seaweeds and Altered Bio

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/7/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,813.00	1,813.00	0.00	0.00
Travel	2,948.02	2,948.02	0.00	0.00
Supplies	2,595.52	2,595.52	0.00	0.00
Other	3,000.00	3,000.00	0.00	0.00
Total Direct Cost Expenditures	10,356.54	10,356.54	0.00	0.00
Total Fund: 11H236 Org: UBPBAM	**10,356.54**	**10,356.54**	**0.00**	**0.00**

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI:	Mathieson, Arthur C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H336 - Seaweeds and Altered Biodiversity
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,497.36	14,491.00	0.00	2,006.36
Travel	0.00	497.55	0.00	(497.55)
Supplies	4,900.00	3,750.35	0.00	1,149.65
Total Direct Cost Expenditures	21,397.36	18,738.90	0.00	2,658.46
Total Fund: 11H336 Org: UBPBAM	**21,397.36**	**18,738.90**	**0.00**	**2,658.46**

Grant: 11H379 - Pb Seaweeds and Altered Bio

Active
Appropriations

PI:	Mathieson, Arthur C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H436 - Seaweeds and Altered Biodiversity
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	12,771.36	(12,771.36)
Total Direct Cost Expenditures	0.00	0.00	12,771.36	(12,771.36)
Total Fund: 11H436 Org: UBPBAM	**0.00**	**0.00**	**12,771.36**	**(12,771.36)**

Grant: 11H380 - Zo Repro Season Sea Urchins
Active
Appropriations

PI:	Harris, Larry	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H237 - Zo Repro Season Sea Urchins
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,405.07	2,405.07	0.00	0.00
Travel	367.41	367.41	0.00	0.00
Supplies	9,484.37	9,484.37	0.00	0.00
Total Direct Cost Expenditures	12,256.85	12,256.85	0.00	0.00
Total Fund: 11H237 Org: UBZOHW	**12,256.85**	**12,256.85**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H237 Org: UBZOLH	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H237 Org: UBZOWH	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI:	Harris, Larry		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H337 - Hatchery and Outplanting Systems
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,720.14	17,764.68	0.00	1,955.46
Travel	0.00	1,548.88	0.00	(1,548.88)
Supplies	10,000.00	1,895.50	0.00	8,104.50
Total Direct Cost Expenditures	29,720.14	21,209.06	0.00	8,511.08
Total Fund: 11H337 Org: UBZOHW	**29,720.14**	**21,209.06**	**0.00**	**8,511.08**

Grant: 11H380 - Zo Repro Season Sea Urchins

Active
Appropriations

PI:	Harris, Larry		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H437 - Hatchery and Outplanting Systems
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	11,903.22	(11,903.22)
Total Direct Cost Expenditures	0.00	0.00	11,903.22	(11,903.22)
Total Fund: 11H437 Org: UBZOLH	**0.00**	**0.00**	**11,903.22**	**(11,903.22)**

Grant: 11H381 - Re Rural Econ Devel Alternativ

Active
Appropriations

PI:	Morris, Douglas E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11R210 - Re Rural Econ Devel Alternativ
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,394.62	1,394.62	0.00	0.00
Travel	2,720.21	2,720.21	0.00	0.00
Supplies	3,321.44	3,321.44	0.00	0.00
Total Direct Cost Expenditures	7,436.27	7,436.27	0.00	0.00
Total Fund: 11R210 Org: UBREDM	**7,436.27**	**7,436.27**	**0.00**	**0.00**

Grant: 11H381 - Re Rural Econ Devel Alternativ

Active
Appropriations

PI:	Morris, Douglas E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H381 - Re Rural Econ Devel Alternativ
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,299.42	28,299.42	0.00	0.00
Fringe Benefits	9,951.24	9,951.24	0.00	0.00
Total Direct Cost Expenditures	38,250.66	38,250.66	0.00	0.00
Total Fund: 15H381 Org: UBREDM	**38,250.66**	**38,250.66**	**0.00**	**0.00**

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido

Active
Appropriations

PI:	Hrabak, Estelle M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,971.85	3,971.85	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	94.44	94.44	0.00	0.00
Supplies	4,836.62	4,836.62	0.00	0.00
Total Direct Cost Expenditures	8,902.91	8,902.91	0.00	0.00
Total Fund: 11H238 Org: UBPBEH	**8,902.91**	**8,902.91**	**0.00**	**0.00**

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido

Active
Appropriations

PI:	Hrabak, Estelle M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H382 - Pb Calcium-Dep Kinases/Arabido
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,775.67	22,775.67	0.00	0.00
Fringe Benefits	6,773.96	6,773.96	0.00	0.00
Total Direct Cost Expenditures	29,549.63	29,549.63	0.00	0.00
Total Fund: 15H382 Org: UBPBEH	**29,549.63**	**29,549.63**	**0.00**	**0.00**

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb

Active
Appropriations

PI:	Lord, William G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,809.65	19,809.65	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	16.50	16.50	0.00	0.00
Supplies	1,826.48	1,826.48	0.00	0.00
Other	4,000.00	4,000.00	0.00	0.00
Total Direct Cost Expenditures	25,652.63	25,652.63	0.00	0.00
Total Fund: 11H239 Org: UBPBWL	**25,652.63**	**25,652.63**	**0.00**	**0.00**

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb

Active
Appropriations

PI:	Lord, William G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H383 - Pb Climate Mod Prod Sys-Strawb
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,926.07	49,926.07	0.00	0.00
Fringe Benefits	17,634.15	17,634.15	0.00	0.00
Total Direct Cost Expenditures	67,560.22	67,560.22	0.00	0.00
Total Fund: 15H383 Org: UBPBWL	**67,560.22**	**67,560.22**	**0.00**	**0.00**

Grant: 11H384 - Mi Host Defenses Against Salmo
Active
Appropriations

PI:	Pistole, Thomas G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H240 - Mi Host Defenses Against Salmo
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,963.11	12,963.11	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	89.70	89.70	0.00	0.00
Supplies	8,649.80	8,649.80	0.00	0.00
Total Direct Cost Expenditures	21,702.61	21,702.61	0.00	0.00
Total Fund: 11H240 Org: UBMITP	**21,702.61**	**21,702.61**	**0.00**	**0.00**

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI:	Pistole, Thomas G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H340 - Salmonella Typhimurium 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,369.08	8,231.63	0.00	2,137.45
Travel	0.00	391.07	0.00	(391.07)
Supplies	8,960.62	5,165.51	100.00	3,695.11
Total Direct Cost Expenditures	19,329.70	13,788.21	100.00	5,441.49
Total Fund: 11H340 Org: UBMITP	**19,329.70**	**13,788.21**	**100.00**	**5,441.49**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBT210	3/1/2003	1	717200	Other Professional Services-General	200.00	100.00	Dartmouth College

Grant: 11H384 - Mi Host Defenses Against Salmo

Active
Appropriations

PI:	Pistole, Thomas G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H440 - Salmonella Typhimurium 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	12,336.66	(12,336.66)
Total Direct Cost Expenditures	0.00	0.00	12,336.66	(12,336.66)
Total Fund: 11H440 Org: UBMITP	**0.00**	**0.00**	**12,336.66**	**(12,336.66)**

Grant: 11H386 - Bi Arabidopsis
Active
Appropriations

PI:	Schaller, George Eric		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H242 - Bi Arabidopsis
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,249.35	3,249.35	0.00	0.00
Travel	194.92	194.92	0.00	0.00
Supplies	6,720.73	6,720.73	0.00	0.00
Total Direct Cost Expenditures	10,165.00	10,165.00	0.00	0.00
Total Fund: 11H242 Org: UBBCGS	**10,165.00**	**10,165.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H242 Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H386 - Bi Arabidopsis

Active
Appropriations

PI:	Schaller, George Eric		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H386 - Bi Arabidopsis
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,797.00	27,797.00	0.00	0.00
Fringe Benefits	6,622.41	6,622.41	0.00	0.00
Total Direct Cost Expenditures	34,419.41	34,419.41	0.00	0.00
Total Fund: 15H386 Org: UBBCGS	**34,419.41**	**34,419.41**	**0.00**	**0.00**

Grant: 11H387 - Pb Plant Genetic Resources

Active
Appropriations

PI:	Loy, James Brent		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R217 - Pb Plant Genetic Resources
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,784.92	4,784.92	0.00	0.00
Travel	103.19	103.19	0.00	0.00
Supplies	4,601.47	4,601.47	0.00	0.00
Other	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	9,789.58	9,789.58	0.00	0.00
Total Fund: 11R217 Org: UBPBJL	**9,789.58**	**9,789.58**	**0.00**	**0.00**

Grant: 11H387 - Pb Plant Genetic Resources

Active
Appropriations

PI:	Loy, James Brent		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R317 - Plant Genetic Resources 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,887.28	8,379.55	2,375.58	132.15
Supplies	1,165.80	1,158.12	0.00	7.68
Total Direct Cost Expenditures	12,053.08	9,537.67	2,375.58	139.83
Total Fund: 11R317 Org: UBPBJL	**12,053.08**	**9,537.67**	**2,375.58**	**139.83**

Grant: 11H388 - Zo Lnt Mgmt Arthropod Pests

Active
Appropriations

PI:	Burger, John F		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11R215 - Zo Lnt Mgmt Arthropod Pests
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R215 Org: UBZOBU	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H388 - Zo Lnt Mgmt Arthropod Pests

Active
Appropriations

PI:	Burger, John F		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H388 - Zo Lnt Mgmt Arthropod Pests
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,685.45	2,685.45	0.00	0.00
Fringe Benefits	993.57	993.57	0.00	0.00
Total Direct Cost Expenditures	3,679.02	3,679.02	0.00	0.00
Total Fund: 15H388 Org: UBZOBU	**3,679.02**	**3,679.02**	**0.00**	**0.00**

Grant: 11H391 - As Fertility Domestic Ruminant

Active
Appropriations

PI:	Townson, David H		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11R214 - As Fertility Domestic Ruminant
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,682.04	11,682.04	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	665.07	665.07	0.00	0.00
Supplies	8,524.73	8,524.73	0.00	0.00
Total Direct Cost Expenditures	20,871.84	20,871.84	0.00	0.00
Total Fund: 11R214 Org: UBASDT	**20,871.84**	**20,871.84**	**0.00**	**0.00**

Grant: 11H391 - As Fertility Domestic Ruminant

Active
Appropriations

PI:	Townson, David H		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H391 - As Fertility Domestic Ruminant
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,947.62	15,947.62	0.00	0.00
Fringe Benefits	3,490.22	3,490.22	0.00	0.00
Total Direct Cost Expenditures	19,437.84	19,437.84	0.00	0.00
Total Fund: 15H391 Org: UBASDT	**19,437.84**	**19,437.84**	**0.00**	**0.00**

Grant: 11H394 - Pb Fisher Usda
Active
Appropriations

PI:	Fisher, Paul R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11H245 - Pb Fisher Usda
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,909.27	23,909.27	0.00	0.00
Supplies	5,690.75	5,690.75	0.00	0.00
Other	1,300.00	1,300.00	0.00	0.00
Total Direct Cost Expenditures	30,900.02	30,900.02	0.00	0.00
Total Fund: 11H245 Org: UBPBPF	**30,900.02**	**30,900.02**	**0.00**	**0.00**

Grant: 11H394 - Pb Fisher Usda

Active
Appropriations

PI:	Fisher, Paul R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H345 - Quantifying pH and plant nutrition

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,610.95	3,048.93	0.00	562.02
Supplies	8,188.97	2,115.68	0.00	6,073.29
Total Direct Cost Expenditures	11,799.92	5,164.61	0.00	6,635.31
Total Fund: 11H345 Org: UBPBPF	**11,799.92**	**5,164.61**	**0.00**	**6,635.31**

Grant: 11H395 - As Mgmt Sys/Profitability
Active
Appropriations

PI:	Erickson, Peter S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11R216 - As Mgmt Sys/Profitability
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,840.72	1,840.72	0.00	0.00
Travel	853.33	853.33	0.00	0.00
Supplies	8,083.53	8,083.53	0.00	0.00
Tuition/Participant Support	249.75	249.75	0.00	0.00
Other	3,494.00	3,494.00	0.00	0.00
Total Direct Cost Expenditures	14,521.33	14,521.33	0.00	0.00
Total Fund: 11R216 Org: UBASPE	**14,521.33**	**14,521.33**	**0.00**	**0.00**

Grant: 11H395 - As Mgmt Sys/Profitability

Active
Appropriations

PI:	Erickson, Peter S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H395 - As Mgmt Sys/Profitability
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,518.46	25,518.46	0.00	0.00
Fringe Benefits	2,937.76	2,937.76	0.00	0.00
Total Direct Cost Expenditures	28,456.22	28,456.22	0.00	0.00
Total Fund: 15H395 Org: UBPBPF	**28,456.22**	**28,456.22**	**0.00**	**0.00**

Grant: 11H396 - Pb Greenhouse Envir/Facilities
Active
Appropriations

PI:	Fisher, Paul R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R219 - Pb Greenhouse Envir/Facilities
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R219 Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,772.29	1,772.29	0.00	0.00
Travel	832.59	832.59	0.00	0.00
Equipment	3,140.95	3,140.95	0.00	0.00
Supplies	3,700.60	3,700.60	0.00	0.00
Other	1,300.00	1,300.00	0.00	0.00
Total Direct Cost Expenditures	10,746.43	10,746.43	0.00	0.00
Total Fund: 11R219 Org: UBPBPF	**10,746.43**	**10,746.43**	**0.00**	**0.00**

Grant: 11H396 - Pb Greenhouse Envir/Facilities

Active
Appropriations

PI:	Fisher, Paul R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R319 - Design and Control Plant Growth

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,813.73	2,251.71	0.00	562.02
Supplies	4,986.19	117.50	25.35	4,843.34
Total Direct Cost Expenditures	7,799.92	2,369.21	25.35	5,405.36
Total Fund: 11R319 Org: UBPBPF	**7,799.92**	**2,369.21**	**25.35**	**5,405.36**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB078	7/3/2003	1	718000	Telecom-General	38.00	25.35	UNH Telecom

Grant: 11H397 - Zo Aquaculture Species

Active
Appropriations

PI:	Kocher, Thomas D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R221 - Zo Aquaculture Species
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,142.84	18,142.84	0.00	0.00
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	23,142.84	23,142.84	0.00	0.00
Total Fund: 11R221 Org: UBZOTK	**23,142.84**	**23,142.84**	**0.00**	**0.00**

Grant: 11H397 - Zo Aquaculture Species

Active
Appropriations

PI:	Kocher, Thomas D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11R321 - Genetic Maps of Aquaculture special

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,833.96	2,267.22	7,000.95	(5,434.21)
Supplies	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	8,833.96	7,267.22	7,000.95	(5,434.21)
Total Fund: 11R321 Org: UBZOTK	**8,833.96**	**7,267.22**	**7,000.95**	**(5,434.21)**

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI:	Scott, Michelle P		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H246 - Zo Burying Beetles
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,567.43	1,567.43	0.00	0.00
Travel	3,371.09	3,371.09	0.00	0.00
Supplies	2,947.69	2,947.69	0.00	0.00
Total Direct Cost Expenditures	7,886.21	7,886.21	0.00	0.00
Total Fund: 11H246 Org: UBZOMS	**7,886.21**	**7,886.21**	**0.00**	**0.00**

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI:	Scott, Michelle P		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H346 - Hormonal Control of Reproduction

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,870.77	10,538.02	0.00	1,332.75
Travel	0.00	4.12	0.00	(4.12)
Supplies	3,200.00	3,104.91	0.00	95.09
Total Direct Cost Expenditures	15,070.77	13,647.05	0.00	1,423.72
Total Fund: 11H346 Org: UBZOMS	**15,070.77**	**13,647.05**	**0.00**	**1,423.72**

Grant: 11H398 - Zo Burying Beetles

Active
Appropriations

PI:	Scott, Michelle P		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H446 - Hormonal Control of Reproduction
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	7,984.62	(7,984.62)
Total Direct Cost Expenditures	0.00	0.00	7,984.62	(7,984.62)
Total Fund: 11H446 Org: UBZOMS	**0.00**	**0.00**	**7,984.62**	**(7,984.62)**

Grant: 11H399 - Zo Pigment Dev-Summer Flounder

Active
Appropriations

PI:	Bolker, Jessica A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H399 - Zo Pigment Dev-Summer Flounder
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15H399 Org: UBNRER	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,005.28	17,005.28	0.00	0.00
Fringe Benefits	5,951.92	5,951.92	0.00	0.00
Total Direct Cost Expenditures	22,957.20	22,957.20	0.00	0.00
Total Fund: 15H399 Org: UBRERR	**22,957.20**	**22,957.20**	**0.00**	**0.00**

Grant: 11H401 - Improvement Rural&agr Survey

Active
Appropriations

PI:	Robertson, Robert A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11R249 - Improvement Rural&agr Survey

FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,872.93	2,872.93	0.00	0.00
Travel	2,306.71	2,306.71	0.00	0.00
Supplies	2,219.99	2,219.99	0.00	0.00
Total Direct Cost Expenditures	7,399.63	7,399.63	0.00	0.00
Total Fund: 11R249 Org: UBRERR	**7,399.63**	**7,399.63**	**0.00**	**0.00**

Grant: 11H401 - Improvement Rural&agr Survey

Active
Appropriations

PI:	Robertson, Robert A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H401 - Improvement Rural&agr Survey
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,369.09	28,369.09	0.00	0.00
Fringe Benefits	5,388.27	5,388.27	0.00	0.00
Total Direct Cost Expenditures	33,757.36	33,757.36	0.00	0.00
Total Fund: 15H401 Org: UBRERR	**33,757.36**	**33,757.36**	**0.00**	**0.00**

Grant: 11H402 - Re Rural Families/Welfare Ref

Active
Appropriations

PI:	Dolan, Elizabeth M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R220 - Re Rural Families/Welfare Ref
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,673.50	1,673.50	0.00	0.00
Travel	3,830.47	3,830.47	0.00	0.00
Supplies	1,266.11	1,266.11	0.00	0.00
Tuition/Participant Support	565.00	565.00	0.00	0.00
Total Direct Cost Expenditures	7,335.08	7,335.08	0.00	0.00
Total Fund: 11R220 Org: UBAEDK	**7,335.08**	**7,335.08**	**0.00**	**0.00**

Grant: 11H402 - Re Rural Families/Welfare Ref

Active
Appropriations

PI:	Dolan, Elizabeth M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11R320 - Rural Low Income Families 2003

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,159.50	1,159.50	0.00	0.00
Travel	0.00	2,983.93	0.00	(2,983.93)
Supplies	4,340.50	166.18	121.64	4,052.68
Tuition/Participant Support	1,000.00	265.00	0.00	735.00
Total Direct Cost Expenditures	6,500.00	4,574.61	121.64	1,803.75
Total Fund: 11R320 Org: UBAEDK	**6,500.00**	**4,574.61**	**121.64**	**1,803.75**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB094	7/3/2003	1	718000	Telecom-General	131.28	121.64	UNH Telecom

Grant: 11H404 - Pb Photosynthesis-Light Rel
Active
Appropriations

PI:	Neefus, Christopher D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H250 - Pb Photosynthesis-Light Rel
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,484.87	2,484.87	0.00	0.00
Travel	32.12	32.12	0.00	0.00
Supplies	4,610.38	4,610.38	0.00	0.00
Total Direct Cost Expenditures	7,127.37	7,127.37	0.00	0.00
Total Fund: 11H250 Org: UBPBNF	**7,127.37**	**7,127.37**	**0.00**	**0.00**

Grant: 11H404 - Pb Photosynthesis-Light Rel

Active
Appropriations

PI:	Neefus, Christopher D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H404 - Pb Photosynthesis-Light Rel
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,813.57	26,813.57	0.00	0.00
Fringe Benefits	2,562.80	2,562.80	0.00	0.00
Total Direct Cost Expenditures	29,376.37	29,376.37	0.00	0.00
Total Fund: 15H404 Org: UBPBNF	**29,376.37**	**29,376.37**	**0.00**	**0.00**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI:	Crow, Garrett E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H251 - Pb Biodiversity Aquatic Plnts

FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,739.47	7,739.47	0.00	0.00
Travel	538.89	538.89	0.00	0.00
Supplies	1,384.82	1,384.82	0.00	0.00
Total Direct Cost Expenditures	9,663.18	9,663.18	0.00	0.00
Total Fund: 11H251 Org: UBPBGC	**9,663.18**	**9,663.18**	**0.00**	**0.00**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI:	Crow, Garrett E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H351 - Biodiversity of Aquatic Plants 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,758.74	5,860.86	1,798.06	99.82
Supplies	5,471.70	58.79	0.00	5,412.91
Total Direct Cost Expenditures	13,230.44	5,919.65	1,798.06	5,512.73
Total Fund: 11H351 Org: UBPBGC	**13,230.44**	**5,919.65**	**1,798.06**	**5,512.73**

Grant: 11H405 - Pb Biodiversity Aquatic Plnts

Active
Appropriations

PI:	Crow, Garrett E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11H451 - Biodiversity of Aquatic Plants 2004
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,339.69	(5,339.69)
Total Direct Cost Expenditures	0.00	0.00	5,339.69	(5,339.69)
Total Fund: 11H451 Org: UBPBGC	**0.00**	**0.00**	**5,339.69**	**(5,339.69)**

Grant: 11H406 - Bi Gelation Beta-Lactoglobuln

Active
Appropriations

PI:	Laue, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H252 - Bi Gelation Beta-Lactoglobuln

FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,003.41	9,003.41	0.00	0.00
Supplies	4,137.10	4,137.10	0.00	0.00
Total Direct Cost Expenditures	13,140.51	13,140.51	0.00	0.00
Total Fund: 11H252 Org: UBBCTL	**13,140.51**	**13,140.51**	**0.00**	**0.00**

Grant: 11H406 - Bi Gelation Beta-Lactoglobuln

Active
Appropriations

PI:	Laue, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H406 - Bi Gelation Beta-Lactoglobuln
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,311.71	39,311.71	0.00	0.00
Fringe Benefits	10,296.71	10,296.71	0.00	0.00
Total Direct Cost Expenditures	49,608.42	49,608.42	0.00	0.00
Total Fund: 15H406 Org: UBBCTL	**49,608.42**	**49,608.42**	**0.00**	**0.00**

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin

Active
Appropriations

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 11H253 - Pb Seed Coat Devel in Pumpkin
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	538.41	538.41	0.00	0.00
Travel	30.54	30.54	0.00	0.00
Supplies	7,946.07	7,946.07	0.00	0.00
Total Direct Cost Expenditures	8,515.02	8,515.02	0.00	0.00
Total Fund: 11H253 Org: UBPBSM	**8,515.02**	**8,515.02**	**0.00**	**0.00**

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin

Active
Appropriations

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/05/2003			

Fund: 15H407 - Pb See Coat Devel in Pumpkins
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,000.00	12,000.00	0.00	0.00
Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00
Total Fund: 15H407 Org: UBPBSM	**12,000.00**	**12,000.00**	**0.00**	**0.00**

Grant: 11H408 - Ml Rotavirus/Hep A in Sludge

Active
Appropriations

PI:	Margolin, Aaron B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11H254 - Ml Rotavirus/Hep A in Sludge
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	629.82	629.82	0.00	0.00
Supplies	8,630.53	8,630.53	0.00	0.00
Total Direct Cost Expenditures	9,260.35	9,260.35	0.00	0.00
Total Fund: 11H254 Org: UBMIAM	**9,260.35**	**9,260.35**	**0.00**	**0.00**

Grant: 11H408 - Ml Rotavirus/Hep A in Sludge

Active
Appropriations

PI:	Margolin, Aaron B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15H408 - Ml Rotavirus/Hep A in Sludge
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,049.70	3,049.70	0.00	0.00
Fringe Benefits	556.37	556.37	0.00	0.00
Total Direct Cost Expenditures	3,606.07	3,606.07	0.00	0.00
Total Fund: 15H408 Org: UBMIAM	**3,606.07**	**3,606.07**	**0.00**	**0.00**

Grant: 11H409 - Ml Biodiversity/Biosolids
Active
Appropriations

PI:	Blakemore, Richard P	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11H255 - Ml Biodiversity/Biosolids
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,587.72	1,587.72	0.00	0.00
Travel	259.30	259.30	0.00	0.00
Equipment	1,554.00	1,554.00	0.00	0.00
Supplies	8,270.07	8,270.07	0.00	0.00
Total Direct Cost Expenditures	11,671.09	11,671.09	0.00	0.00
Total Fund: 11H255 Org: UBMIRB	**11,671.09**	**11,671.09**	**0.00**	**0.00**

Grant: 11H409 - Ml Biodiversity/Biosolids

Active
Appropriations

PI:	Blakemore, Richard P		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H355 - Soil Microbial Biodiversity 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,425.26	12,655.78	13,315.50	(11,546.02)
Supplies	7,072.00	997.85	0.00	6,074.15
Total Direct Cost Expenditures	21,497.26	13,653.63	13,315.50	(5,471.87)
Total Fund: 11H355 Org: UBMIRB	**21,497.26**	**13,653.63**	**13,315.50**	**(5,471.87)**

Grant: 11H410 - Fr Iron Spodosols

Active
Appropriations

PI:	Rochette, Elizabeth A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H256 - Fr Iron Spodosols
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	982.59	982.59	0.00	0.00
Supplies	8,367.25	8,367.25	0.00	0.00
Total Direct Cost Expenditures	9,349.84	9,349.84	0.00	0.00
Total Fund: 11H256 Org: UBNRER	**9,349.84**	**9,349.84**	**0.00**	**0.00**

Grant: 11H410 - Fr Iron Spodosols

Active
Appropriations

PI:	Rochette, Elizabeth A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H356 - Iron Speciation in Spodosols 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,352.26	3,352.26	0.00	0.00
Supplies	521.39	521.39	0.00	0.00
Total Direct Cost Expenditures	3,873.65	3,873.65	0.00	0.00
Total Fund: 11H356 Org: UBNRER	**3,873.65**	**3,873.65**	**0.00**	**0.00**

Grant: 11H412 - Fr Geographical Stressor Grad

Active
Appropriations

PI:	Short, Frederick T	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11H258 - Fr Geographical Stressor Grad
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H258 Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,179.02	5,179.02	0.00	0.00
Travel	1,135.11	1,135.11	0.00	0.00
Supplies	1,845.20	1,845.20	0.00	0.00
Total Direct Cost Expenditures	8,159.33	8,159.33	0.00	0.00
Total Fund: 11H258 Org: UBNRFS	**8,159.33**	**8,159.33**	**0.00**	**0.00**

Grant: 11H412 - Fr Geographical Stressor Grad

Active
Appropriations

PI:	Short, Frederick T		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H358 - Geographical and Stressor Gradients
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,406.45	5,406.45	0.00	0.00
Travel	0.00	310.34	0.00	(310.34)
Supplies	2,593.55	916.85	0.00	1,676.70
Total Direct Cost Expenditures	8,000.00	6,633.64	0.00	1,366.36
Total Fund: 11H358 Org: UBNRFS	**8,000.00**	**6,633.64**	**0.00**	**1,366.36**

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt

Active
Appropriations

PI:	Neal, Catherine A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,780.48	7,780.48	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	4,376.99	4,376.99	0.00	0.00
Total Direct Cost Expenditures	12,157.47	12,157.47	0.00	0.00
Total Fund: 11H259 Org: UBPBCN	**12,157.47**	**12,157.47**	**0.00**	**0.00**

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt

Active
Appropriations

PI:	Neal, Catherine A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11H359 - Nutrient Management Ornamental Plan
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,700.33	6,720.73	1,875.37	104.23
Supplies	2,841.25	984.23	0.00	1,857.02
Total Direct Cost Expenditures	11,541.58	7,704.96	1,875.37	1,961.25
Total Fund: 11H359 Org: UBPBCN	**11,541.58**	**7,704.96**	**1,875.37**	**1,961.25**

Grant: 11H414 - MI SEWAGE BIOSOLIDS
Active
Appropriations

PI:	Margolin, Aaron B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11R255 - MI SEWAGE BIOSOLIDS
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	629.83	629.83	0.00	0.00
Travel	1,461.23	1,461.23	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,091.06	2,091.06	0.00	0.00
Total Fund: 11R255 Org: UBMIAM	**2,091.06**	**2,091.06**	**0.00**	**0.00**

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI:	Margolin, Aaron B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11R355 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,223.94	4,651.67	0.00	572.27
Travel	0.00	2,489.31	0.00	(2,489.31)
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	7,723.94	7,140.98	0.00	582.96
Total Fund: 11R355 Org: UBMIAM	**7,723.94**	**7,140.98**	**0.00**	**582.96**

Grant: 11H414 - MI SEWAGE BIOSOLIDS

Active
Appropriations

PI:	Margolin, Aaron B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11R455 - Sewage Biosolids to Agricultural So
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	4,436.46	(4,436.46)
Total Direct Cost Expenditures	0.00	0.00	4,436.46	(4,436.46)
Total Fund: 11R455 Org: UBMIAM	**0.00**	**0.00**	**4,436.46**	**(4,436.46)**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Active
Appropriations

PI:	McDowell, William H.	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R256 Org: UBNRER	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,863.51	6,863.51	0.00	0.00
Travel	118.40	118.40	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,981.91	6,981.91	0.00	0.00
Total Fund: 11R256 Org: UBNRWM	**6,981.91**	**6,981.91**	**0.00**	**0.00**

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS

Active
Appropriations

PI:	McDowell, William H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11R356 - Sewage Biosolids to Agricultural So

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,298.10	6,439.49	5,143.95	(4,285.34)
Travel	0.00	691.54	0.00	(691.54)
Supplies	3,867.70	0.00	0.00	3,867.70
Total Direct Cost Expenditures	11,165.80	7,131.03	5,143.95	(1,109.18)
Total Fund: 11R356 Org: UBNRWM	**11,165.80**	**7,131.03**	**5,143.95**	**(1,109.18)**

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI

Active
Appropriations

PI:	Bolster, Carl H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	906.64	906.64	0.00	0.00
Supplies	6,004.15	6,004.15	0.00	0.00
Total Direct Cost Expenditures	6,910.79	6,910.79	0.00	0.00
Total Fund: 11H263 Org: UBNRCB	**6,910.79**	**6,910.79**	**0.00**	**0.00**

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI

Active
Appropriations

PI:	Bolster, Carl H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H363 - Transport Behavior of E Coli 2003
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,012.77	7,559.46	499.98	953.33
Supplies	6,333.42	5,048.57	0.00	1,284.85
Total Direct Cost Expenditures	15,346.19	12,608.03	499.98	2,238.18
Total Fund: 11H363 Org: UBNRCB	**15,346.19**	**12,608.03**	**499.98**	**2,238.18**

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI

Active
Appropriations

PI:	Bolster, Carl H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H463 - Transport Behavior of E Coli 2004
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,711.58	(5,711.58)
Total Direct Cost Expenditures	0.00	0.00	5,711.58	(5,711.58)
Total Fund: 11H463 Org: UBNRCB	**0.00**	**0.00**	**5,711.58**	**(5,711.58)**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Active
Appropriations

PI:	Clark, Lisa B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,533.51	5,533.51	0.00	0.00
Travel	60.00	60.00	0.00	0.00
Supplies	7,225.65	7,225.65	0.00	0.00
Total Direct Cost Expenditures	12,819.16	12,819.16	0.00	0.00
Total Fund: 11H264 Org: UBBCLC	**12,819.16**	**12,819.16**	**0.00**	**0.00**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI:	Clark, Lisa B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,930.76	5,965.70	0.00	965.06
Supplies	9,000.00	5,579.00	0.00	3,421.00
Total Direct Cost Expenditures	15,930.76	11,544.70	0.00	4,386.06
Total Fund: 11H364 Org: UBBCLC	**15,930.76**	**11,544.70**	**0.00**	**4,386.06**

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT

Active
Appropriations

PI:	Clark, Lisa B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,782.14	(5,782.14)
Total Direct Cost Expenditures	0.00	0.00	5,782.14	(5,782.14)
Total Fund: 11H464 Org: UBBCLC	**0.00**	**0.00**	**5,782.14**	**(5,782.14)**

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
Appropriations

PI:	Baker, Alan L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,633.20	1,633.20	0.00	0.00
Equipment	3,391.76	3,391.76	0.00	0.00
Supplies	4,332.84	4,332.84	0.00	0.00
Total Direct Cost Expenditures	9,357.80	9,357.80	0.00	0.00
Total Fund: 11H265 Org: UBPBAB	**9,357.80**	**9,357.80**	**0.00**	**0.00**

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
Appropriations

PI:	Baker, Alan L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,745.42	10,217.70	0.00	1,527.72
Supplies	6,312.50	3,179.47	0.00	3,133.03
Total Direct Cost Expenditures	18,057.92	13,397.17	0.00	4,660.75
Total Fund: 11H365 Org: UBPBAB	**18,057.92**	**13,397.17**	**0.00**	**4,660.75**

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL

Active
Appropriations

PI:	Baker, Alan L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,565.92	(9,565.92)
Total Direct Cost Expenditures	0.00	0.00	9,565.92	(9,565.92)
Total Fund: 11H465 Org: UBPBAB	**0.00**	**0.00**	**9,565.92**	**(9,565.92)**

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL

Active
Appropriations

PI:	Seiter, Stefan		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H266 Org: UBASDB	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,832.99	2,832.99	0.00	0.00
Travel	168.35	168.35	0.00	0.00
Supplies	3,226.50	3,226.50	0.00	0.00
Other	700.00	700.00	0.00	0.00
Total Direct Cost Expenditures	6,927.84	6,927.84	0.00	0.00
Total Fund: 11H266 Org: UBPBSS	**6,927.84**	**6,927.84**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H266 Org: UBPBST	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL

Active
Appropriations

PI:	Seiter, Stefan		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H366 - Organic Amendments to Improve Soil
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,140.43	9,920.33	0.00	1,220.10
Travel	0.00	706.42	0.00	(706.42)
Supplies	6,649.31	1,098.23	0.00	5,551.08
Total Direct Cost Expenditures	17,789.74	11,724.98	0.00	6,064.76
Total Fund: 11H366 Org: UBPBST	**17,789.74**	**11,724.98**	**0.00**	**6,064.76**

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
Active
Appropriations

PI:	Freyre, Rosanna	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H267 Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,747.21	4,747.21	0.00	0.00
Travel	3,525.09	3,525.09	0.00	0.00
Supplies	2,139.69	2,139.69	0.00	0.00
Total Direct Cost Expenditures	10,411.99	10,411.99	0.00	0.00
Total Fund: 11H267 Org: UBPBRF	**10,411.99**	**10,411.99**	**0.00**	**0.00**

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT

Active
Appropriations

PI:	Freyre, Rosanna		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H367 - Breeding and Genetics of Ornamental
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	6,393.04	0.00	606.96
Supplies	500.00	306.80	0.00	193.20
Total Direct Cost Expenditures	7,500.00	6,699.84	0.00	800.16
Total Fund: 11H367 Org: UBPBRF	**7,500.00**	**6,699.84**	**0.00**	**800.16**

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
Active
Appropriations

PI:	Laudano, Andrew P		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H268 - BI ACTIVATION OF ESTROGEN
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,567.85	1,567.85	0.00	0.00
Supplies	9,472.82	9,472.82	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	11,040.67	11,040.67	0.00	0.00
Total Fund: 11H268 Org: UBBCAL	**11,040.67**	**11,040.67**	**0.00**	**0.00**

Grant: 11H421 - BI ACTIVATION OF ESTROGEN

Active
Appropriations

PI:	Laudano, Andrew P		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H368 - Activation of Estrogen Receptors

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,290.47	10,892.32	0.00	1,398.15
Supplies	5,250.00	5,085.44	0.00	164.56
Total Direct Cost Expenditures	17,540.47	15,977.76	0.00	1,562.71
Total Fund: 11H368 Org: UBBCAL	**17,540.47**	**15,977.76**	**0.00**	**1,562.71**

Grant: 11H421 - BI ACTIVATION OF ESTROGEN

Active
Appropriations

PI:	Laudano, Andrew P		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H468 - Activation of Estrogen Receptors

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,376.48	(8,376.48)
Total Direct Cost Expenditures	0.00	0.00	8,376.48	(8,376.48)
Total Fund: 11H468 Org: UBBCAL	**0.00**	**0.00**	**8,376.48**	**(8,376.48)**

Grant: 11H422 - PB VEGETABLE BRASSICAS
Active
Appropriations

PI:	Kopsell, Dean A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H269 - PB VEGETABLE BRASSICAS
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,805.07	1,805.07	0.00	0.00
Travel	2,834.94	2,834.94	0.00	0.00
Supplies	4,592.19	4,592.19	0.00	0.00
Other	8,100.00	8,100.00	0.00	0.00
Total Direct Cost Expenditures	17,332.20	17,332.20	0.00	0.00
Total Fund: 11H269 Org: UBPBDK	**17,332.20**	**17,332.20**	**0.00**	**0.00**

Grant: 11H422 - PB VEGETABLE BRASSICAS

Active
Appropriations

PI:	Kopsell, Dean A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H369 - Genetic and Environmental Influence
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/19/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,965.52	6,002.86	0.00	962.66
Travel	0.00	839.76	0.00	(839.76)
Supplies	8,947.12	7,347.22	0.00	1,599.90
Total Direct Cost Expenditures	15,912.64	14,189.84	0.00	1,722.80
Total Fund: 11H369 Org: UBPBDK	**15,912.64**	**14,189.84**	**0.00**	**1,722.80**

Grant: 11H422 - PB VEGETABLE BRASSICAS

Active
Appropriations

PI:	Kopsell, Dean A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11H469 - Genetic and Environmental Influence
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,767.02	(5,767.02)
Total Direct Cost Expenditures	0.00	0.00	5,767.02	(5,767.02)
Total Fund: 11H469 Org: UBPBDK	**0.00**	**0.00**	**5,767.02**	**(5,767.02)**

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT
Active
Appropriations

PI:	Manalo, Alberto B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/06/2003			

Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	805.19	805.19	0.00	0.00
Supplies	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	2,805.19	2,805.19	0.00	0.00
Total Fund: 11R257 Org: UBREAM	**2,805.19**	**2,805.19**	**0.00**	**0.00**

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT

Active
Appropriations

PI:	Manalo, Alberto B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 05/06/2003			

Fund: 15H423 - Re Rural Development
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/4/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	6,000.00	0.00	0.00
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00
Total Fund: 15H423 Org: UBREAM	**6,000.00**	**6,000.00**	**0.00**	**0.00**

Grant: 11H424 - Fr Land Ethics
Active
Appropriations

PI:	Carroll, John E	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		

Fund: 11H270 - Fr Land Ethics
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/31/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,567.78	1,567.78	0.00	0.00
Travel	5,825.24	5,825.24	0.00	0.00
Supplies	1,173.90	1,173.90	0.00	0.00
Total Direct Cost Expenditures	8,566.92	8,566.92	0.00	0.00
Total Fund: 11H270 Org: UBNRJC	**8,566.92**	**8,566.92**	**0.00**	**0.00**

Grant: 11H424 - Fr Land Ethics

Active
Appropriations

PI:	Carroll, John E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004			

Fund: 11H370 - Land Ethics and the College of Agri
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,329.74	11,581.22	0.00	1,748.52
Travel	0.00	5,541.46	0.00	(5,541.46)
Supplies	6,500.00	673.82	0.00	5,826.18
Total Direct Cost Expenditures	19,829.74	17,796.50	0.00	2,033.24
Total Fund: 11H370 Org: UBNRJC	**19,829.74**	**17,796.50**	**0.00**	**2,033.24**

Grant: 11H424 - Fr Land Ethics

Active
Appropriations

PI:	Carroll, John E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004			

Fund: 11H424 - Fr Land Ethics
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11H424 Org: UBNRJC	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H424 - Fr Land Ethics

Active
Appropriations

PI:	Carroll, John E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004			

Fund: 11H470 - Land Ethics and the College of Agri
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	11,045.16	(11,045.16)
Total Direct Cost Expenditures	0.00	0.00	11,045.16	(11,045.16)
Total Fund: 11H470 Org: UBNRJC	**0.00**	**0.00**	**11,045.16**	**(11,045.16)**

Grant: 11H425 - Trematode Parasites on Ecology

Active
Appropriations

PI:	Byers, James E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H371 - Trematode Parasites on Ecology 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,590.92	5,673.08	0.00	917.84
Travel	0.00	890.24	0.00	(890.24)
Equipment	5,451.40	4,955.56	495.84	(0.00)
Supplies	3,048.60	1,693.24	0.00	1,355.36
Total Direct Cost Expenditures	15,090.92	13,212.12	495.84	1,382.96
Total Fund: 11H371 Org: UBZOBY	**15,090.92**	**13,212.12**	**495.84**	**1,382.96**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL134	6/16/2003	1	740000	Cap Equipment	5,451.40	495.84	Micro Video Instruments Inc

Grant: 11H425 - Trematode Parasites on Ecology

Active
Appropriations

PI:	Byers, James E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H471 - Trematode Parasites on Ecology
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,498.64	(5,498.64)
Total Direct Cost Expenditures	0.00	0.00	5,498.64	(5,498.64)
Total Fund: 11H471 Org: UBZOBY	**0.00**	**0.00**	**5,498.64**	**(5,498.64)**

Grant: 11H426 - Genetic Factors Controling Opsin Ge

Active
Appropriations

PI:	Carleton, Karen L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H372 - Genetic Factors Controling Opsin Ge
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	8,500.00	2,359.13	1,805.00	4,335.87
Total Direct Cost Expenditures	8,500.00	2,359.13	1,805.00	4,335.87
Total Fund: 11H372 Org: UBZOKC	**8,500.00**	**2,359.13**	**1,805.00**	**4,335.87**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL100	2/26/2003	1	716000	Maintenance & Repairs-General	3,000.00	1,805.00	Applied Biosystems

Grant: 11H427 - Natural & Agricultural Resource Pol

Active
Appropriations

PI:	Robertson, Robert A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H373 - Natural & Agricultural Resource Pol
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,749.15	5,600.46	9,156.00	(8,007.31)
Travel	0.00	3,071.06	0.00	(3,071.06)
Supplies	5,954.06	172.60	0.00	5,781.46
Total Direct Cost Expenditures	12,703.21	8,844.12	9,156.00	(5,296.91)
Total Fund: 11H373 Org: UBRERR	**12,703.21**	**8,844.12**	**9,156.00**	**(5,296.91)**

Grant: 11H428 - Molecular Biology of Seed Developme

Active
Appropriations

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H374 - Molecular Biology of Seed Developme
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,037.30	6,171.13	0.00	866.17
Travel	0.00	1,013.40	0.00	(1,013.40)
Supplies	11,793.75	7,490.78	0.00	4,302.97
Total Direct Cost Expenditures	18,831.05	14,675.31	0.00	4,155.74
Total Fund: 11H374 Org: UBPBSM	**18,831.05**	**14,675.31**	**0.00**	**4,155.74**

Grant: 11H428 - Molecular Biology of Seed Developme

Active
Appropriations

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H474 - Molecular Biology of Seed Developme
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,688.90	(5,688.90)
Total Direct Cost Expenditures	0.00	0.00	5,688.90	(5,688.90)
Total Fund: 11H474 Org: UBPBSM	**0.00**	**0.00**	**5,688.90**	**(5,688.90)**

Grant: 11H429 - Cryptosporidium Parvum in Biosolids

Active
Appropriations

PI:	Bean, Christine L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H375 - Cryptosporidium Parvum in Biosolids
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,638.78	10,509.62	0.00	1,129.16
Supplies	4,970.00	845.41	0.00	4,124.59
Total Direct Cost Expenditures	16,608.78	11,355.03	0.00	5,253.75
Total Fund: 11H375 Org: UBASCB	**16,608.78**	**11,355.03**	**0.00**	**5,253.75**

Grant: 11H429 - Cryptosporidium Parvum in Biosolids

Active
Appropriations

PI:	Bean, Christine L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H475 - Cryptosporidium Parvum in Biosolids
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	6,764.94	(6,764.94)
Total Direct Cost Expenditures	0.00	0.00	6,764.94	(6,764.94)
Total Fund: 11H475 Org: UBASCB	**0.00**	**0.00**	**6,764.94**	**(6,764.94)**

Grant: 11H430 - Hydrocarbon Substrate Uptake and St

Active
Appropriations

PI:	Sullivan, Elise Robinson		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H376 - Hydrocarbon Substrate Uptake and St
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,808.70	7,813.42	0.00	995.28
Travel	0.00	773.17	0.00	(773.17)
Supplies	6,838.01	6,053.14	0.00	784.87
Total Direct Cost Expenditures	15,646.71	14,639.73	0.00	1,006.98
Total Fund: 11H376 Org: UBMIES	**15,646.71**	**14,639.73**	**0.00**	**1,006.98**

Grant: 11H430 - Hydrocarbon Substrate Uptake and St

Active
Appropriations

PI:	Sullivan, Elise Robinson		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H476 - Hydrocarbon Substrate Uptake and St
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,962.32	(5,962.32)
Total Direct Cost Expenditures	0.00	0.00	5,962.32	(5,962.32)
Total Fund: 11H476 Org: UBMIES	**0.00**	**0.00**	**5,962.32**	**(5,962.32)**

Grant: 11H431 - Culture of Marine Finfish

Active
Appropriations

PI:	Berlinsky, David L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H377 - Culture of Marine Finfish 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,828.06	5,877.14	0.00	950.92
Equipment	6,475.00	6,475.00	0.00	0.00
Supplies	2,025.00	59.74	0.00	1,965.26
Total Direct Cost Expenditures	15,328.06	12,411.88	0.00	2,916.18
Total Fund: 11H377 Org: UBZODB	**15,328.06**	**12,411.88**	**0.00**	**2,916.18**

Grant: 11H431 - Culture of Marine Finfish

Active
Appropriations

PI:	Berlinsky, David L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H477 - Culture of Marine Finfish 2004
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,696.46	(5,696.46)
Total Direct Cost Expenditures	0.00	0.00	5,696.46	(5,696.46)
Total Fund: 11H477 Org: UBZODB	**0.00**	**0.00**	**5,696.46**	**(5,696.46)**

Grant: 11H432 - In Situ Adipose Tissue Metabolism
Active
Appropriations

PI:	Carey, Gale B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H378 - In Situ Adipose Tissue Metabolism
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,810.05	10,609.16	0.00	1,200.89
Travel	0.00	157.00	0.00	(157.00)
Supplies	10,327.66	9,989.22	50.00	288.44
Total Direct Cost Expenditures	22,137.71	20,755.38	50.00	1,332.33
Total Fund: 11H378 Org: UBASGC	**22,137.71**	**20,755.38**	**50.00**	**1,332.33**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBD57	5/1/2003	1	711200	Research Supplies	364.00	0.00	Amersham Biosciences Corp.
E	E4UBW01	7/9/2003	1	711100	Supplies-General	50.00	50.00	UNH Chemistry Stockroom

Grant: 11H432 - In Situ Adipose Tissue Metabolism

Active
Appropriations

PI:	Carey, Gale B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H478 - In Situ Adipose Tissue Metabolism
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,046.36	(8,046.36)
Total Direct Cost Expenditures	0.00	0.00	8,046.36	(8,046.36)
Total Fund: 11H478 Org: UBASGC	**0.00**	**0.00**	**8,046.36**	**(8,046.36)**

Grant: 11H433 - Genomic Tools for Horitculture Crop

Active
Appropriations

PI:	Davis, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H379 - Genomic Tools for Horticulture Crop
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,774.78	10,612.66	2,998.72	163.40
Supplies	8,283.24	5,479.12	25.35	2,778.77
Total Direct Cost Expenditures	22,058.02	16,091.78	3,024.07	2,942.17
Total Fund: 11H379 Org: UBPBTD	**22,058.02**	**16,091.78**	**3,024.07**	**2,942.17**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB076	7/3/2003	1	718000	Telecom-General	38.00	25.35	UNH Telecom

Grant: 11H433 - Genomic Tools for Horitculture Crop

Active
Appropriations

PI:	Davis, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H479 - Genomic Tools for Horticulture Crop
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,905.29	(8,905.29)
Total Direct Cost Expenditures	0.00	0.00	8,905.29	(8,905.29)
Total Fund: 11H479 Org: UBPBTD	**0.00**	**0.00**	**8,905.29**	**(8,905.29)**

Grant: 11H434 - Genetic Improvement of Tilapias

Active
Appropriations

PI:	Kocher, Thomas D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H380 - Genetic Improvement of Tilapias
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,402.62	5,117.23	6,062.84	(5,777.45)
Travel	0.00	235.00	0.00	(235.00)
Supplies	7,431.31	7,196.31	0.00	235.00
Total Direct Cost Expenditures	12,833.93	12,548.54	6,062.84	(5,777.45)
Total Fund: 11H380 Org: UBZOTK	**12,833.93**	**12,548.54**	**6,062.84**	**(5,777.45)**

Grant: 11H435 - Arabidopsis CDPK Genes

Active
Appropriations

PI:	Hrabak, Estelle M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H381 - Arabidopsis CDPK Genes
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,932.95	8,781.35	0.00	1,151.60
Supplies	6,337.44	4,786.72	25.35	1,525.37
Total Direct Cost Expenditures	16,270.39	13,568.07	25.35	2,676.97
Total Fund: 11H381 Org: UBPBEH	**16,270.39**	**13,568.07**	**25.35**	**2,676.97**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB077	7/3/2003	1	718000	Telecom-General	38.00	25.35	UNH Telecom

Grant: 11H435 - Arabidopsis CDPK Genes

Active
Appropriations

PI:	Hrabak, Estelle M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H481 - Genetic Improvement of Tilapias
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	6,899.76	(6,899.76)
Total Direct Cost Expenditures	0.00	0.00	6,899.76	(6,899.76)
Total Fund: 11H481 Org: UBPBEH	**0.00**	**0.00**	**6,899.76**	**(6,899.76)**

Grant: 11H436 - IMS for Small Fruits in NH

Active
Appropriations

PI:	Lord, William G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H382 - IMS for Small Fruits In NH 2003

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,603.60	14,203.60	4,603.88	(1,203.88)
Supplies	5,450.00	2,098.21	0.00	3,351.79
Total Direct Cost Expenditures	23,053.60	16,301.81	4,603.88	2,147.91
Total Fund: 11H382 Org: UBPBWL	**23,053.60**	**16,301.81**	**4,603.88**	**2,147.91**

Grant: 11H436 - IMS for Small Fruits in NH

Active
Appropriations

PI:	Lord, William G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H482 - Genetic Improvement of Tilapias
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	13,672.13	(13,672.13)
Total Direct Cost Expenditures	0.00	0.00	13,672.13	(13,672.13)
Total Fund: 11H482 Org: UBPBWL	**0.00**	**0.00**	**13,672.13**	**(13,672.13)**

Grant: 11H437 - Modulating Expression of Plant Ethy

Active
Appropriations

PI:	Schaller, George Eric		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H383 - Modulating expression of plant ethy

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,709.21	3,617.74	0.00	1,091.47
Supplies	9,000.00	8,477.21	0.00	522.79
Total Direct Cost Expenditures	13,709.21	12,094.95	0.00	1,614.26
Total Fund: 11H383 Org: UBBCGS	**13,709.21**	**12,094.95**	**0.00**	**1,614.26**

Grant: 11H438 - Early Dev of Left-Right Asymetry i

Active
Appropriations

PI:	Bolker, Jessica A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H384 - Early Dev of Left-Right Asymetry
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,513.64	7,397.74	0.00	1,115.90
Travel	0.00	224.76	0.00	(224.76)
Supplies	6,000.00	1,542.64	0.00	4,457.36
Total Direct Cost Expenditures	14,513.64	9,165.14	0.00	5,348.50
Total Fund: 11H384 Org: UBZOJB	**14,513.64**	**9,165.14**	**0.00**	**5,348.50**

Grant: 11H438 - Early Dev of Left-Right Asymetry i

Active
Appropriations

PI:	Bolker, Jessica A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H484 - Early dev Of left-right asymmetry

FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	6,685.56	(6,685.56)
Total Direct Cost Expenditures	0.00	0.00	6,685.56	(6,685.56)
Total Fund: 11H484 Org: UBZOJB	**0.00**	**0.00**	**6,685.56**	**(6,685.56)**

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph

Active
Appropriations

PI:	Neefus, Christopher D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,674.20	8,327.13	0.00	1,347.07
Equipment	305.00	305.00	0.00	0.00
Supplies	5,695.00	5,695.00	0.00	0.00
Total Direct Cost Expenditures	15,674.20	14,327.13	0.00	1,347.07
Total Fund: 11H385 Org: UBPBNF	**15,674.20**	**14,327.13**	**0.00**	**1,347.07**

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph

Active
Appropriations

PI:	Neefus, Christopher D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H485 - Taxonomy of Red Seaweed Genus
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	7,941.78	(7,941.78)
Total Direct Cost Expenditures	0.00	0.00	7,941.78	(7,941.78)
Total Fund: 11H485 Org: UBPBNF	**0.00**	**0.00**	**7,941.78**	**(7,941.78)**

Grant: 11H440 - Structures of Proteins
Active
Appropriations

PI:	Laue, Thomas M	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H386 - Structure of Proteins 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,376.32	10,774.34	0.00	1,601.98
Supplies	9,777.75	2,226.90	50.71	7,500.14
Total Direct Cost Expenditures	22,154.07	13,001.24	50.71	9,102.12
Total Fund: 11H386 Org: UBBCTL	**22,154.07**	**13,001.24**	**50.71**	**9,102.12**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB051	7/3/2003	1	718000	Telecom-General	75.00	50.71	UNH Telecom

Grant: 11H440 - Structures of Proteins

Active
Appropriations

PI:	Laue, Thomas M		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H486 - Structure of Proteins 2004
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	10,063.62	(10,063.62)
Total Direct Cost Expenditures	0.00	0.00	10,063.62	(10,063.62)
Total Fund: 11H486 Org: UBBCTL	**0.00**	**0.00**	**10,063.62**	**(10,063.62)**

Grant: 11H441 - Eval of Adenovirus and Astrovirus

Active
Appropriations

PI:	Margolin, Aaron B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11H387 - Eval of Adenovirus and Astrovirus
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,313.93	4,651.68	0.00	662.25
Supplies	9,000.00	8,972.62	0.00	27.38
Total Direct Cost Expenditures	14,313.93	13,624.30	0.00	689.63
Total Fund: 11H387 Org: UBMIAM	**14,313.93**	**13,624.30**	**0.00**	**689.63**

Grant: 11H441 - Eval of Adenovirus and Astrovirus

Active
Appropriations

PI:	Margolin, Aaron B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11H487 - Eval of Adenovirus and Astrovirus
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	4,436.46	(4,436.46)
Total Direct Cost Expenditures	0.00	0.00	4,436.46	(4,436.46)
Total Fund: 11H487 Org: UBMIAM	**0.00**	**0.00**	**4,436.46**	**(4,436.46)**

Grant: 11H442 - Rural Communities, Rural Labor

Active
Appropriations

PI:	Giraud, Kelly L	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		

Fund: 11R358 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,287.73	3,690.58	0.00	597.15
Supplies	2,500.00	2,500.00	0.00	0.00
Tuition/Participant Support	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	8,787.73	8,190.58	0.00	597.15
Total Fund: 11R358 Org: UBREKG	**8,787.73**	**8,190.58**	**0.00**	**597.15**

Grant: 11H442 - Rural Communities, Rural Labor

Active
Appropriations

PI:	Giraud, Kelly L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R458 - Rural Communities, Rural Labor Mkts
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,577.14	(3,577.14)
Total Direct Cost Expenditures	0.00	0.00	3,577.14	(3,577.14)
Total Fund: 11R458 Org: UBREKG	**0.00**	**0.00**	**3,577.14**	**(3,577.14)**

Grant: 11H443 - Benefits & Costs of Natural Resou

Active
Appropriations

PI:	Giraud, Kelly L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,648.74	8,051.55	2,000.04	597.15
Supplies	139.03	139.03	0.00	0.00
Total Direct Cost Expenditures	10,787.77	8,190.58	2,000.04	597.15
Total Fund: 11R359 Org: UBREKG	**10,787.77**	**8,190.58**	**2,000.04**	**597.15**

Grant: 11H443 - Benefits & Costs of Natural Resou

Active
Appropriations

PI:	Giraud, Kelly L		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,577.14	(3,577.14)
Total Direct Cost Expenditures	0.00	0.00	3,577.14	(3,577.14)
Total Fund: 11R459 Org: UBREKG	**0.00**	**0.00**	**3,577.14**	**(3,577.14)**

Grant: 11H444 - Ovarian & Environmental Influences

Active
Appropriations

PI:	Townson, David H		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R360 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,174.33	7,223.72	0.00	950.61
Travel	0.00	1,034.70	0.00	(1,034.70)
Supplies	8,453.23	6,168.98	9.64	2,274.61
Total Direct Cost Expenditures	16,627.56	14,427.40	9.64	2,190.52
Total Fund: 11R360 Org: UBASDT	**16,627.56**	**14,427.40**	**9.64**	**2,190.52**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB004	7/9/2003	1	718000	Telecom-General	20.00	9.64	UNH Telecom

Grant: 11H444 - Ovarian & Environmental Influences

Active
Appropriations

PI:	Townson, David H		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R460 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	6,368.04	(6,368.04)
Total Direct Cost Expenditures	0.00	0.00	6,368.04	(6,368.04)
Total Fund: 11R460 Org: UBASDT	**0.00**	**0.00**	**6,368.04**	**(6,368.04)**

Grant: 11H445 - Ovarian & Environmental Influences
Active
Appropriations

PI:	Tsang, Paul C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		

Fund: 11R361 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,895.30	9,761.34	0.00	1,133.96
Travel	0.00	485.90	0.00	(485.90)
Supplies	9,203.74	7,364.47	3.80	1,835.47
Total Direct Cost Expenditures	20,099.04	17,611.71	3.80	2,483.53
Total Fund: 11R361 Org: UBASPT	**20,099.04**	**17,611.71**	**3.80**	**2,483.53**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB005	7/3/2003	1	718000	Telecom-General	5.76	3.80	UNH Telecom

Grant: 11H445 - Ovarian & Environmental Influences

Active
Appropriations

PI:	Tsang, Paul C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R461 - Ovarian & Environmental Influences
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	7,596.54	(7,596.54)
Total Direct Cost Expenditures	0.00	0.00	7,596.54	(7,596.54)
Total Fund: 11R461 Org: UBASPT	**0.00**	**0.00**	**7,596.54**	**(7,596.54)**

Grant: 11H446 - Benefits & Costs Natural Resource P
Active
Appropriations

PI:	Lindsay, Bruce E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R362 - Benefits & Costs of Nat'l Res Polic
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,419.85	10,635.30	3,585.92	198.63
Travel	0.00	838.37	0.00	(838.37)
Supplies	5,000.00	4,064.28	4.05	931.67
Total Direct Cost Expenditures	19,419.85	15,537.95	3,589.97	291.93
Total Fund: 11R362 Org: UBREBL	**19,419.85**	**15,537.95**	**3,589.97**	**291.93**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB095	7/3/2003	1	718000	Telecom-General	5.00	4.05	UNH Telecom

Grant: 11H446 - Benefits & Costs Natural Resource P

Active
Appropriations

PI:	Lindsay, Bruce E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	10,649.09	(10,649.09)
Total Direct Cost Expenditures	0.00	0.00	10,649.09	(10,649.09)
Total Fund: 11R462 Org: UBREBL	**0.00**	**0.00**	**10,649.09**	**(10,649.09)**

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R363 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,112.68	8,197.97	2,761.13	153.58
Travel	0.00	924.98	0.00	(924.98)
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	7,991.06	4,104.33	0.00	3,886.73
Total Direct Cost Expenditures	22,103.74	16,227.28	2,761.13	3,115.33
Total Fund: 11R363 Org: UBASCS	**22,103.74**	**16,227.28**	**2,761.13**	**3,115.33**

Grant: 11H447 - Metabolic Relationships in Supply o

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R463 - Supply of Nutrients for Lactating C

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,199.72	(8,199.72)
Total Direct Cost Expenditures	0.00	0.00	8,199.72	(8,199.72)
Total Fund: 11R463 Org: UBASCS	**0.00**	**0.00**	**8,199.72**	**(8,199.72)**

Grant: 11H448 - Management Systems to Improve Dairy
Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R364 - Mngmnt Systems for Dairy Enterprise
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,103.74	8,189.02	2,761.12	153.60
Travel	0.00	751.94	0.00	(751.94)
Equipment	5,497.50	5,497.50	0.00	0.00
Supplies	5,502.50	3,400.31	20.00	2,082.19
Total Direct Cost Expenditures	22,103.74	17,838.77	2,781.12	1,483.85
Total Fund: 11R364 Org: UBASCS	**22,103.74**	**17,838.77**	**2,781.12**	**1,483.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LB006	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 11H448 - Management Systems to Improve Dairy

Active
Appropriations

PI:	Schwab, Charles George		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R464 - Mngmnt Systems for Dairy Enterprise
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,199.70	(8,199.70)
Total Direct Cost Expenditures	0.00	0.00	8,199.70	(8,199.70)
Total Fund: 11R464 Org: UBASCS	**0.00**	**0.00**	**8,199.70**	**(8,199.70)**

Grant: 11H449 - Rural Communities, Rural Labor Mark
Active
Appropriations

PI:	Morris, Douglas E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R365 - Rural Communities, Rural Labor Mark
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,867.32	10,300.88	0.00	1,566.44
Travel	0.00	215.32	0.00	(215.32)
Supplies	4,500.00	193.64	494.90	3,811.46
Total Direct Cost Expenditures	16,367.32	10,709.84	494.90	5,162.58
Total Fund: 11R365 Org: UBREDM	**16,367.32**	**10,709.84**	**494.90**	**5,162.58**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4HBA01	7/8/2003	1	711200	Research Supplies	437.90	437.90	UNH Computer Store
E	E4HBA01	7/8/2003	2	711132	Supplies-Software Incl Site License	55.00	55.00	UNH Computer Store
E	E4LB096	7/3/2003	1	718000	Telecom-General	2.00	2.00	UNH Telecom

Grant: 11H449 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI:	Morris, Douglas E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R465 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,824.22	(9,824.22)
Total Direct Cost Expenditures	0.00	0.00	9,824.22	(9,824.22)
Total Fund: 11R465 Org: UBREDM	**0.00**	**0.00**	**9,824.22**	**(9,824.22)**

Grant: 11H450 - Management Systems to Improve Dairy

Active
Appropriations

PI:	Erickson, Peter S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R366 - Mngmnt Systems for Dairy Enterprise
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,329.57	3,933.15	3,325.43	70.99
Supplies	9,000.00	7,194.83	0.00	1,805.17
Total Direct Cost Expenditures	16,329.57	11,127.98	3,325.43	1,876.16
Total Fund: 11R366 Org: UBASPE	**16,329.57**	**11,127.98**	**3,325.43**	**1,876.16**

Grant: 11H450 - Management Systems to Improve Dairy

Active
Appropriations

PI:	Erickson, Peter S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007			

Fund: 11R466 - Mngmnt Systems for Dairy Enterprise
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,936.01	(3,936.01)
Total Direct Cost Expenditures	0.00	0.00	3,936.01	(3,936.01)
Total Fund: 11R466 Org: UBASPE	**0.00**	**0.00**	**3,936.01**	**(3,936.01)**

Grant: 11H451 - Reduction of Error in Rural & Agric

Active
Appropriations

PI:	Robertson, Robert A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 04/12/2003			

Fund: 11R367 - Reduction of Error in Rural and Agr

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R367 Org: UBRERR	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H451 - Reduction of Error in Rural & Agric

Active
Appropriations

PI:	Robertson, Robert A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 04/12/2003			

Fund: 15H451 - Reduction of Error in Rural and Agr

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	0.00	(0.01)	0.00	0.01
Total Fund: 15H451 Org: UBRERR	**0.00**	**(0.01)**	**0.00**	**0.01**

Grant: 11H452 - Rural Communities, Rural Labor Mark
Active
Appropriations

PI:	Manalo, Alberto B	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/03/2007		

Fund: 11R368 - Rural Communities, Rural Labor Mark
FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,971.58	12,124.88	2,000.04	1,846.66
Travel	0.00	175.00	0.00	(175.00)
Supplies	5,770.75	3,274.83	5.00	2,490.92
Total Direct Cost Expenditures	21,742.33	15,574.71	2,005.04	4,162.58
Total Fund: 11R368 Org: UBREAM	**21,742.33**	**15,574.71**	**2,005.04**	**4,162.58**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB097	7/3/2003	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 11H452 - Rural Communities, Rural Labor Mark

Active
Appropriations

PI:	Manalo, Alberto B		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/03/2007			

Fund: 11R468 - Rural Communities, Rural Labor Mkts

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	11,345.04	(11,345.04)
Total Direct Cost Expenditures	0.00	0.00	11,345.04	(11,345.04)
Total Fund: 11R468 Org: UBREAM	**0.00**	**0.00**	**11,345.04**	**(11,345.04)**

Grant: 11MS01 - Administration
Active
Appropriations

PI:	Trumble, William R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		

Fund: 11M200 - Administration
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,391.76	47,391.76	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,179.68	1,179.68	0.00	0.00
Supplies	6,541.86	6,541.86	0.00	0.00
Total Direct Cost Expenditures	55,113.30	55,113.30	0.00	0.00
Total Fund: 11M200 Org: UBAEMS	**55,113.30**	**55,113.30**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M200 Org: UBAESA	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration

Active
Appropriations

PI:	Trumble, William R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029			

Fund: 11M300 - McIntire-Stennis Research Admin

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,839.63	9,100.65	4,979.54	(2,240.56)
Travel	0.00	2,577.87	0.00	(2,577.87)
Supplies	41,971.60	4,294.37	0.00	37,677.23
Total Direct Cost Expenditures	53,811.23	15,972.89	4,979.54	32,858.80
Total Fund: 11M300 Org: UBAEMS	**53,811.23**	**15,972.89**	**4,979.54**	**32,858.80**

Grant: 11MS01 - Administration

Active
Appropriations

PI:	Trumble, William R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029			

Fund: 11M400 - McIntire-Stennis Research Admin
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	14,787.72	(14,787.72)
Total Direct Cost Expenditures	0.00	0.00	14,787.72	(14,787.72)
Total Fund: 11M400 Org: UBAEMS	**0.00**	**0.00**	**14,787.72**	**(14,787.72)**

Grant: 11MS08 - Fr Ms08 Energy Flow I

Active
Appropriations

PI:	Pekins, Peter J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15MS08 - Fr Ms08 Energy Flow I
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15MS08 Org: UBNRPP	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
Active
Appropriations

PI:	Minocha, Subhash C	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11M203 - Bo Ms24 Genetic Manipulat
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	640.44	640.44	0.00	0.00
Travel	945.06	945.06	0.00	0.00
Supplies	6,958.90	6,958.90	0.00	0.00
Other	400.00	400.00	0.00	0.00
Total Direct Cost Expenditures	8,944.40	8,944.40	0.00	0.00
Total Fund: 11M203 Org: UBPBSM	**8,944.40**	**8,944.40**	**0.00**	**0.00**

Grant: 11MS24 - Bo Ms24 Genetic Manipulat

Active
Appropriations

PI:	Minocha, Subhash C		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11M303 - Genetic Manipulation of Forest tree

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,774.69	6,008.44	4,000.08	766.17
Travel	0.00	2,086.85	0.00	(2,086.85)
Supplies	7,956.44	4,461.44	134.85	3,360.15
Total Direct Cost Expenditures	18,731.13	12,556.73	4,134.93	2,039.47
Total Fund: 11M303 Org: UBPBSM	**18,731.13**	**12,556.73**	**4,134.93**	**2,039.47**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UBB02	1/15/2003	1	711100	Supplies-General	200.00	134.85	Integrated Dna Technologies

Grant: 11MS26 - Fr Ms26 Forest Mammals
Active
Appropriations

PI:	Litvaitis, John A	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11M204 - Fr Ms26 Forest Mammals
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,669.17	2,669.17	0.00	0.00
Travel	2,498.68	2,498.68	0.00	0.00
Supplies	6,301.32	6,301.32	0.00	0.00
Total Direct Cost Expenditures	11,469.17	11,469.17	0.00	0.00
Total Fund: 11M204 Org: UBNRJL	**11,469.17**	**11,469.17**	**0.00**	**0.00**

Grant: 11MS26 - Fr Ms26 Forest Mammals

Active
Appropriations

PI:	Litvaitis, John A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M304 - Landscape Features NE Cottontails

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,093.19	9,548.33	2,000.04	1,544.82
Travel	0.00	861.15	0.00	(861.15)
Supplies	9,000.00	8,133.85	5.00	861.15
Total Direct Cost Expenditures	22,093.19	18,543.33	2,005.04	1,544.82
Total Fund: 11M304 Org: UBNRJL	**22,093.19**	**18,543.33**	**2,005.04**	**1,544.82**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB021	7/3/2003	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 11MS26 - Fr Ms26 Forest Mammals

Active
Appropriations

PI:	Litvaitis, John A		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M404 - Landscape Features NE Cottontails

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,254.70	(9,254.70)
Total Direct Cost Expenditures	0.00	0.00	9,254.70	(9,254.70)
Total Fund: 11M404 Org: UBNRJL	**0.00**	**0.00**	**9,254.70**	**(9,254.70)**

Grant: 11MS27 - Bi Ms27 NE Conifer Species
Active
Appropriations

PI:	Klein, Anita S	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11M205 - Bi Ms27 NE Conifer Species
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,849.05	26,849.05	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,392.03	7,392.03	0.00	0.00
Total Direct Cost Expenditures	34,241.08	34,241.08	0.00	0.00
Total Fund: 11M205 Org: UBBCAK	**34,241.08**	**34,241.08**	**0.00**	**0.00**

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI:	Klein, Anita S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11M305 - Molecular Analysis of Genetic Diver

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,544.86	9,230.99	0.00	1,313.87
Travel	0.00	225.00	0.00	(225.00)
Supplies	10,000.00	6,698.23	0.00	3,301.77
Total Direct Cost Expenditures	20,544.86	16,154.22	0.00	4,390.64
Total Fund: 11M305 Org: UBBCAK	**20,544.86**	**16,154.22**	**0.00**	**4,390.64**

Grant: 11MS27 - Bi Ms27 NE Conifer Species

Active
Appropriations

PI:	Klein, Anita S		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11M405 - Molecular Analysis of Genetic Diver

FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,803.62	(8,803.62)
Total Direct Cost Expenditures	0.00	0.00	8,803.62	(8,803.62)
Total Fund: 11M405 Org: UBBCAK	**0.00**	**0.00**	**8,803.62**	**(8,803.62)**

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
Active
Appropriations

PI:	McDowell, William H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11M207 - Fr Ms30 Riparian Zone Prot
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M207 Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	816.56	816.56	0.00	0.00
Supplies	9,539.44	9,539.44	0.00	0.00
Total Direct Cost Expenditures	10,356.00	10,356.00	0.00	0.00
Total Fund: 11M207 Org: UBNRWM	**10,356.00**	**10,356.00**	**0.00**	**0.00**

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot

Active
Appropriations

PI:	McDowell, William H.		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11M307 - Organic Matter Supply on Forest Soi
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,165.82	6,907.19	2,400.02	858.61
Supplies	7,000.02	1,155.74	0.00	5,844.28
Total Direct Cost Expenditures	17,165.84	8,062.93	2,400.02	6,702.89
Total Fund: 11M307 Org: UBNRWM	**17,165.84**	**8,062.93**	**2,400.02**	**6,702.89**

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI:	Howard, Theodore E	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,285.00	3,285.00	0.00	0.00
Travel	567.34	567.34	0.00	0.00
Supplies	1,112.55	1,112.55	0.00	0.00
Total Direct Cost Expenditures	4,964.89	4,964.89	0.00	0.00
Total Fund: 11M208 Org: UBNRTH	**4,964.89**	**4,964.89**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M208 Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI:	Howard, Theodore E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M308 - Transborder Forestry Relations 2003

FMGR: Brownell, Donna J

Fund Information

Effective Date:	9/25/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,165.29	9,711.00	5,273.84	180.45
Travel	0.00	1,088.04	0.00	(1,088.04)
Supplies	4,500.00	1,970.92	2.00	2,527.08
Total Direct Cost Expenditures	19,665.29	12,769.96	5,275.84	1,619.49
Total Fund: 11M308 Org: UBNRTH	**19,665.29**	**12,769.96**	**5,275.84**	**1,619.49**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LB022	7/3/2003	1	718000	Telecom-General	2.00	2.00	UNH Telecom

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny

Active
Appropriations

PI:	Howard, Theodore E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M408 - Transborder Forestry Relations 2004

FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,722.20	(9,722.20)
Total Direct Cost Expenditures	0.00	0.00	9,722.20	(9,722.20)
Total Fund: 11M408 Org: UBNRTH	**0.00**	**0.00**	**9,722.20**	**(9,722.20)**

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI:	Congalton, Russell G	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11M209 - Fr Ms33 Spacial Statistics
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,511.38	3,511.38	0.00	0.00
Equipment	4,923.00	4,923.00	0.00	0.00
Supplies	5,077.00	5,077.00	0.00	0.00
Total Direct Cost Expenditures	13,511.38	13,511.38	0.00	0.00
Total Fund: 11M209 Org: UBNRRC	**13,511.38**	**13,511.38**	**0.00**	**0.00**

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI:	Congalton, Russell G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M309 - Impr Accuracy of Remotely Sened For
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,411.90	9,822.62	4,000.08	1,589.20
Supplies	9,000.00	7,908.26	0.00	1,091.74
Total Direct Cost Expenditures	24,411.90	17,730.88	4,000.08	2,680.94
Total Fund: 11M309 Org: UBNRRC	**24,411.90**	**17,730.88**	**4,000.08**	**2,680.94**

Grant: 11MS33 - Fr Ms33 Spacial Statistics

Active
Appropriations

PI:	Congalton, Russell G		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M409 - Impr Accuracy of Remotely Sened For
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,520.56	(9,520.56)
Total Direct Cost Expenditures	0.00	0.00	9,520.56	(9,520.56)
Total Fund: 11M409 Org: UBNRRC	**0.00**	**0.00**	**9,520.56**	**(9,520.56)**

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI:	Blanchard, Robert O	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		

Fund: 11M211 - Pb Decay Fungi/Forest Floor
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,105.59	4,105.59	0.00	0.00
Travel	62.64	62.64	0.00	0.00
Supplies	7,577.73	7,577.73	0.00	0.00
Total Direct Cost Expenditures	11,745.96	11,745.96	0.00	0.00
Total Fund: 11M211 Org: UBPBRB	**11,745.96**	**11,745.96**	**0.00**	**0.00**

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI:	Blanchard, Robert O		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11M311 - Decay Fungi in Forest Floor Nutrien
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,457.84	10,541.48	4,114.92	(198.56)
Supplies	6,631.67	4,953.77	0.00	1,677.90
Total Direct Cost Expenditures	21,089.51	15,495.25	4,114.92	1,479.34
Total Fund: 11M311 Org: UBPBRB	**21,089.51**	**15,495.25**	**4,114.92**	**1,479.34**

Grant: 11MS36 - Pb Decay Fungi/Forest Floor

Active
Appropriations

PI:	Blanchard, Robert O		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005			

Fund: 11M411 - Decay Fungi in Forest Floor Nutrien
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	12,220.08	(12,220.08)
Total Direct Cost Expenditures	0.00	0.00	12,220.08	(12,220.08)
Total Fund: 11M411 Org: UBPBRB	**0.00**	**0.00**	**12,220.08**	**(12,220.08)**

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt

Active
Appropriations

PI:	Becker, Mimi Larsen		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11M213 - Fr Ecol Reserves Policy Contxt
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,272.92	24,272.92	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	7,004.74	7,004.74	0.00	0.00
Total Direct Cost Expenditures	31,277.66	31,277.66	0.00	0.00
Total Fund: 11M213 Org: UBNRML	**31,277.66**	**31,277.66**	**0.00**	**0.00**

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt

Active
Appropriations

PI:	Becker, Mimi Larsen		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 15MS38 - Fr Ecol Reserves Policy Contxt
FMGR: Brownell, Donna J

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,873.34	1,873.34	0.00	0.00
Fringe Benefits	693.11	693.11	0.00	0.00
Total Direct Cost Expenditures	2,566.45	2,566.45	0.00	0.00
Total Fund: 15MS38 Org: UBNRML	**2,566.45**	**2,566.45**	**0.00**	**0.00**

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
Appropriations

PI:	Eckert, Robert T		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M215 - Fr Ecol Reserves Vascular Plts

FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,254.76	58,254.76	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,673.51	2,673.51	0.00	0.00
Supplies	132.82	132.82	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	61,061.09	61,061.09	0.00	0.00
Total Fund: 11M215 Org: UBNRBE	**61,061.09**	**61,061.09**	**0.00**	**0.00**

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
Appropriations

PI:	Eckert, Robert T		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M315 - Disturbance Regines & Succession in
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,136.77	15,973.26	8,830.56	(3,667.05)
Travel	0.00	504.18	0.00	(504.18)
Supplies	5,725.24	3,490.76	0.00	2,234.48
Total Direct Cost Expenditures	26,862.01	19,968.20	8,830.56	(1,936.75)
Total Fund: 11M315 Org: UBNRBE	**26,862.01**	**19,968.20**	**8,830.56**	**(1,936.75)**

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts

Active
Appropriations

PI:	Eckert, Robert T		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M415 - Disturbance Regines & Succession in

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	9,597.42	(9,597.42)
Total Direct Cost Expenditures	0.00	0.00	9,597.42	(9,597.42)
Total Fund: 11M415 Org: UBNRBE	**0.00**	**0.00**	**9,597.42**	**(9,597.42)**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI:	Crow, Garrett E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M216 - Pb Biodiversity Mgmt Practices
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,184.97	4,184.97	0.00	0.00
Supplies	4,119.95	4,119.95	0.00	0.00
Other	2,300.00	2,300.00	0.00	0.00
Total Direct Cost Expenditures	10,604.92	10,604.92	0.00	0.00
Total Fund: 11M216 Org: UBPBGC	**10,604.92**	**10,604.92**	**0.00**	**0.00**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI:	Crow, Garrett E		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M316 - Floristic Diversity in NH Forests
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,230.44	11,332.57	1,798.06	99.81
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	13,230.44	11,332.57	1,798.06	99.81
Total Fund: 11M316 Org: UBPBGC	**13,230.44**	**11,332.57**	**1,798.06**	**99.81**

Grant: 11MS41 - Pb Biodiversity Mgmt Practices

Active
Appropriations

PI:	Crow, Garrett E	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		

Fund: 11M416 - Floristic Diversity in NH Forests
FMGR: Brownell, Donna J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,339.68	(5,339.68)
Total Direct Cost Expenditures	0.00	0.00	5,339.68	(5,339.68)
Total Fund: 11M416 Org: UBPBGC	**0.00**	**0.00**	**5,339.68**	**(5,339.68)**

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI:	Ducey, Mark J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M219 - Fr Silvicultural Stocking Guid

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,763.73	23,763.73	0.00	0.00
Travel	3,955.24	3,955.24	0.00	0.00
Supplies	3,692.26	3,692.26	0.00	0.00
Total Direct Cost Expenditures	31,411.23	31,411.23	0.00	0.00
Total Fund: 11M219 Org: UBNRMD	**31,411.23**	**31,411.23**	**0.00**	**0.00**

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI:	Ducey, Mark J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M319 - Stocking and Structure in NH Forest

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,016.49	7,760.99	0.00	1,255.50
Travel	0.00	2,824.73	0.00	(2,824.73)
Supplies	9,000.00	2,074.64	0.00	6,925.36
Total Direct Cost Expenditures	18,016.49	12,660.36	0.00	5,356.13
Total Fund: 11M319 Org: UBNRMD	**18,016.49**	**12,660.36**	**0.00**	**5,356.13**

Grant: 11MS44 - Fr Silvicultural Stocking Guid

Active
Appropriations

PI:	Ducey, Mark J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M419 - Stocking and Structure in NH Forest

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	7,522.20	(7,522.20)
Total Direct Cost Expenditures	0.00	0.00	7,522.20	(7,522.20)
Total Fund: 11M419 Org: UBNRMD	**0.00**	**0.00**	**7,522.20**	**(7,522.20)**

Grant: 11MS45 - Fr Forest Stream Food Webs

Active
Appropriations

PI:	Babbitt, Kimberly J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		

Fund: 11M220 - Fr Forest Stream Food Webs
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,395.47	32,395.47	0.00	0.00
Supplies	1,818.73	1,818.73	0.00	0.00
Total Direct Cost Expenditures	34,214.20	34,214.20	0.00	0.00
Total Fund: 11M220 Org: UBNRKB	**34,214.20**	**34,214.20**	**0.00**	**0.00**

Grant: 11MS45 - Fr Forest Stream Food Webs

Active
Appropriations

PI:	Babbitt, Kimberly J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003			

Fund: 11M320 - Direct and Indirect Effects of Dif

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,609.55	10,310.85	3,992.06	1,306.64
Supplies	6,766.00	1,330.86	400.00	5,035.14
Total Direct Cost Expenditures	22,375.55	11,641.71	4,392.06	6,341.78
Total Fund: 11M320 Org: UBNRKB	**22,375.55**	**11,641.71**	**4,392.06**	**6,341.78**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KBA03	7/2/2003	1	711200	Research Supplies	200.00	200.00	UNH Stock Room
E	E4UBA06	7/2/2003	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI:	Pekins, Peter J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,524.18	20,524.18	0.00	0.00
Supplies	8,883.51	8,883.51	0.00	0.00
Total Direct Cost Expenditures	29,407.69	29,407.69	0.00	0.00
Total Fund: 11M221 Org: UBNRPP	**29,407.69**	**29,407.69**	**0.00**	**0.00**

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI:	Pekins, Peter J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M321 - Energy Balance of Wildlife in NE Fo
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11M321 Org: UBDBSC	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,693.38	11,231.43	2,000.04	1,461.91
Supplies	9,804.75	7,311.67	566.57	1,926.51
Total Direct Cost Expenditures	24,498.13	18,543.10	2,566.61	3,388.42
Total Fund: 11M321 Org: UBNRPP	**24,498.13**	**18,543.10**	**2,566.61**	**3,388.42**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P4UBA06	7/7/2003	1	780100	Electricity	260.00	260.00	Public Service Of NH
E	E4LB023	7/3/2003	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE

Active
Appropriations

PI:	Pekins, Peter J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004			

Fund: 11M421 - Energy Balance of Wildlife in NE Fo
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	8,758.26	(8,758.26)
Total Direct Cost Expenditures	0.00	0.00	8,758.26	(8,758.26)
Total Fund: 11M421 Org: UBNRPP	**0.00**	**0.00**	**8,758.26**	**(8,758.26)**

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
Active
Appropriations

PI:	Frey, Serita D	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		

Fund: 11M322 - Nitrogen Deposition Effects on Fore
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,241.43	6,239.90	1,992.02	1,009.51
Travel	0.00	400.00	0.00	(400.00)
Supplies	9,000.00	7,577.90	200.00	1,222.10
Total Direct Cost Expenditures	18,241.43	14,217.80	2,192.02	1,831.61
Total Fund: 11M322 Org: UBNRSF	**18,241.43**	**14,217.80**	**2,192.02**	**1,831.61**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4UBA08	7/3/2003	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 11MS48 - Nitrogen Deposition Effects on Fore

Active
Appropriations

PI:	Frey, Serita D		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005			

Fund: 11M422 - Nitrogen Deposition Effects on Fore
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	6,048.00	(6,048.00)
Total Direct Cost Expenditures	0.00	0.00	6,048.00	(6,048.00)
Total Fund: 11M422 Org: UBNRSF	**0.00**	**0.00**	**6,048.00**	**(6,048.00)**

Grant: 11R000 - Ad H111 Res Administration
Active
Appropriations

PI:	Trumble, William R	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		

Fund: 11R201 - Ad H111 Res Administration
FMGR: Brownell, Donna J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11R201 Org: UBAEHA	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,386.63	18,386.63	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,149.09	2,149.09	0.00	0.00
Supplies	2,673.37	2,673.37	0.00	0.00
Total Direct Cost Expenditures	23,209.09	23,209.09	0.00	0.00
Total Fund: 11R201 Org: UBAEHR	**23,209.09**	**23,209.09**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI:	Trumble, William R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029			

Fund: 11R301 - Hatch Regional Res Admin. 2003
FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,556.16	9,100.65	4,979.54	(524.03)
Travel	0.00	2,537.64	0.00	(2,537.64)
Supplies	61,850.81	10,499.69	0.00	51,351.12
Total Direct Cost Expenditures	75,406.97	22,137.98	4,979.54	48,289.45
Total Fund: 11R301 Org: UBAEHR	**75,406.97**	**22,137.98**	**4,979.54**	**48,289.45**

Grant: 11R000 - Ad H111 Res Administration

Active
Appropriations

PI:	Trumble, William R		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029			

Fund: 11R401 - Hatch Regional Res Admin 2004

FMGR: Brownell, Donna J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	14,787.72	(14,787.72)
Total Direct Cost Expenditures	0.00	0.00	14,787.72	(14,787.72)
Total Fund: 11R401 Org: UBAEHR	**0.00**	**0.00**	**14,787.72**	**(14,787.72)**

Grant: 15P017 - Polynucleotide Sequencing Faci
Active
Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15P030 - DNA Sequencing Lab
FMGR: Brownell, Donna J

Fund Information
Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,730.20	4,499.40	0.00	(2,769.20)
Fringe Benefits	0.00	232.61	0.00	(232.61)
Equipment	3,822.80	3,822.80	0.00	0.00
Supplies	56,176.57	51,714.35	925.40	3,536.82
Other	(43,809.00)	(47,488.40)	0.00	3,679.40
Total Direct Cost Expenditures	17,920.57	12,780.76	925.40	4,214.41
Total Fund: 15P030 Org: UBDDNA	**17,920.57**	**12,780.76**	**925.40**	**4,214.41**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UBL66	11/20/2002	1	711200	Research Supplies	15,623.00	925.40	Amersham Biosciences Corp.

Grant: 15PA00 - AES Farm Program Income
Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc
FMGR: Brownell, Donna J

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	315,437.96	315,437.95	0.00	0.01
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,385.36	5,385.36	0.00	0.00
Equipment	3,121.95	3,121.95	0.00	0.00
Supplies	(313,310.48)	89,661.73	0.00	(402,972.21)
Other	803,355.17	385,357.65	0.00	417,997.52
Total Direct Cost Expenditures	813,989.96	798,964.64	0.00	15,025.32
Total Fund: 15PA03 Org: UBASDL	**813,989.96**	**798,964.64**	**0.00**	**15,025.32**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Other	961.60	961.60	0.00	0.00
Total Direct Cost Expenditures	961.60	961.60	0.00	0.00
Total Fund: 15PA03 Org: UBPBAL	**961.60**	**961.60**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc
FMGR: Brownell, Donna J

Fund Information

Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Other	275.00	0.00	0.00	275.00
Total Direct Cost Expenditures	275.00	0.00	0.00	275.00
Total Fund: 15PA05 Org: UBPBAL	**275.00**	**0.00**	**0.00**	**275.00**

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA08 - Water Quality Analysis /Pgm Inc
FMGR: Brownell, Donna J

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	305.34	305.34	0.00	0.00
Total Direct Cost Expenditures	305.34	305.34	0.00	0.00
Total Fund: 15PA08 Org: UBNRWM	**305.34**	**305.34**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	(13,358.00)	(28,124.10)	0.00	14,766.10
Other	(13,358.00)	13,358.00	0.00	(26,716.00)
Total Direct Cost Expenditures	(26,716.00)	(14,766.10)	0.00	(11,949.90)
Total Fund: 15PA08 Org: UBNRWQ	**(26,716.00)**	**(14,766.10)**	**0.00**	**(11,949.90)**

Grant: 15PA00 - AES Farm Program Income

Active
Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PA15 - Forest Technology/Program Income
FMGR: Brownell, Donna J

Fund Information
Effective Date: 12/31/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	203.30	121.50	0.00	81.80
Total Direct Cost Expenditures	203.30	121.50	0.00	81.80
Total Fund: 15PA15 Org: UBTSFT	**203.30**	**121.50**	**0.00**	**81.80**

Grant: 15PARS - Missing Title
Active

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,564.48	21,564.48	0.00	0.00
Travel	3,075.89	3,075.89	0.00	0.00
Equipment	21,400.40	21,400.40	0.00	0.00
Supplies	61,772.98	61,772.98	0.00	0.00
Other	9,045.45	9,045.45	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	167,037.67	167,037.67	0.00	0.00
Total Direct Cost Expenditures	283,896.87	283,896.87	0.00	0.00
Total Fund: 15PARS Org: UBAEHA	**283,896.87**	**283,896.87**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Other	37,314.42	37,314.41	0.00	0.01
Total Direct Cost Expenditures	37,314.42	37,314.41	0.00	0.01
Total Fund: 15PARS Org: UBAESA	**37,314.42**	**37,314.41**	**0.00**	**0.01**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,844.41	38,844.41	0.00	0.00
Travel	254.40	254.40	0.00	0.00
Equipment	2,781.38	2,781.38	0.00	0.00
Supplies	434,205.81	434,205.81	0.00	0.00
Total Direct Cost Expenditures	476,086.00	476,086.00	0.00	0.00
Total Fund: 15PARS Org: UBANSC	**476,086.00**	**476,086.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,339.19	2,339.19	0.00	0.00
Travel	213.78	213.78	0.00	0.00
Equipment	(1,500.20)	(1,500.20)	0.00	0.00
Supplies	9,392.78	9,392.78	0.00	0.00
Total Direct Cost Expenditures	10,445.55	10,445.55	0.00	0.00
Total Fund: 15PARS Org: UBASAT	**10,445.55**	**10,445.55**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	55,282.59	55,282.59	0.00	0.00
Travel	4,665.79	4,665.79	0.00	0.00
Equipment	4,509.61	4,509.61	0.00	0.00
Supplies	489,184.70	489,184.70	0.00	0.00
Other	486,535.00	486,535.00	0.00	0.00
Total Direct Cost Expenditures	1,040,177.69	1,040,177.69	0.00	0.00
Total Fund: 15PARS Org: UBASCS	**1,040,177.69**	**1,040,177.69**	**0.00**	**0.00**

Grant: 15PARS - Missing Title

Active

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	19,453.88	19,453.88	0.00	0.00
Travel	732.22	732.22	0.00	0.00
Equipment	1,000.00	1,000.00	0.00	0.00
Supplies	75,107.43	75,107.43	0.00	0.00
Other	117,514.00	117,514.00	0.00	0.00
Total Direct Cost Expenditures	213,807.53	213,807.53	0.00	0.00
Total Fund: 15PARS Org: UBASPT	**213,807.53**	**213,807.53**	**0.00**	**0.00**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	87,469.21	87,469.21	0.00	0.00
Travel	244.00	244.00	0.00	0.00
Equipment	962.03	962.03	0.00	0.00
Supplies	380,832.56	380,808.06	0.00	24.50
Total Direct Cost Expenditures	469,507.80	469,483.30	0.00	24.50
Total Fund: 15PARS Org: UBASRT	**469,507.80**	**469,483.30**	**0.00**	**24.50**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	24,490.42	24,490.42	0.00	0.00
Travel	772.21	772.21	0.00	0.00
Equipment	1,000.00	1,000.00	0.00	0.00
Supplies	70,784.96	70,784.96	0.00	0.00
Other	59,194.00	59,194.00	0.00	0.00
Total Direct Cost Expenditures	156,241.59	156,241.59	0.00	0.00
Total Fund: 15PARS Org: UBASWC	**156,241.59**	**156,241.59**	**0.00**	**0.00**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	847.89	847.89	0.00	0.00
Supplies	3,389.93	3,389.93	0.00	0.00
Total Direct Cost Expenditures	4,237.82	4,237.82	0.00	0.00
Total Fund: 15PARS Org: UBBCHM	**4,237.82**	**4,237.82**	**0.00**	**0.00**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	358.25	358.25	0.00	0.00
Travel	1,268.09	1,268.09	0.00	0.00
Supplies	1,388.30	1,388.30	0.00	0.00
Total Direct Cost Expenditures	3,014.64	3,014.64	0.00	0.00
Total Fund: 15PARS Org: UBNRJL	**3,014.64**	**3,014.64**	**0.00**	**0.00**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	267.10	267.10	0.00	0.00
Travel	410.77	410.77	0.00	0.00
Equipment	701.00	701.00	0.00	0.00
Supplies	343.81	343.81	0.00	0.00
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	11,652.37	11,652.37	0.00	0.00
Total Direct Cost Expenditures	13,375.05	13,375.05	0.00	0.00
Total Fund: 15PARS Org: UBPBJL	**13,375.05**	**13,375.05**	**0.00**	**0.00**

Grant: 15PARS - Missing Title

Active

PI: Brownell, Donna J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,387.35	1,387.35	0.00	0.00
Fringe Benefits	112.65	112.65	0.00	0.00
Supplies	1,500.00	1,500.00	0.00	0.00
Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00
Total Fund: 15PARS Org: UBRECO	**3,000.00**	**3,000.00**	**0.00**	**0.00**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	1,022.50	1,022.50	0.00	0.00
Fringe Benefits	76.79	76.79	0.00	0.00
Equipment	798.39	798.39	0.00	0.00
Other	0.00	0.00	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	557.32	557.32	0.00	0.00
Total Direct Cost Expenditures	2,455.00	2,455.00	0.00	0.00
Total Fund: 15PARS Org: UBREEJ	**2,455.00**	**2,455.00**	**0.00**	**0.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111655 - Marine Animal Populations
FMGR: Bolster, William Jeffrey

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/31/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,000.00	4,999.93	0.00	0.07
Total Direct Cost Expenditures	5,000.00	4,999.93	0.00	0.07
Indirect Costs	1,550.00	1,549.98	0.00	0.02
Total Indirect Cost Expenditures	1,550.00	1,549.98	0.00	0.02
Total Fund: 111655 Org: UCHIJB	**6,550.00**	**6,549.91**	**0.00**	**0.09**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112030 - Non-Lethal Foreign Attitudes
FMGR: Lund, Donald A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/31/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCIPDL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,958.00	21,914.42	0.00	1,043.58
Fringe Benefits	4,122.00	5,136.09	0.00	(1,014.09)
Travel	1,100.00	838.32	0.00	261.68
Supplies	5,974.00	6,266.09	(434.00)	141.91
Total Direct Cost Expenditures	34,154.00	34,154.92	(434.00)	433.08
Indirect Costs	15,199.00	15,214.89	0.00	(15.89)
Total Indirect Cost Expenditures	15,199.00	15,214.89	0.00	(15.89)
Total Fund: 112030 Org: UCIPDL	**49,353.00**	**49,369.81**	**(434.00)**	**417.19**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112051 - Crowd Control Dynamics
FMGR: Lund, Donald A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCIPDL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	132,274.00	99,052.10	0.00	33,221.90
Fringe Benefits	32,322.00	21,034.47	0.00	11,287.53
Travel	13,800.00	6,410.35	0.00	7,389.65
Supplies	10,300.00	14,799.75	463.06	(4,962.81)
Total Direct Cost Expenditures	188,696.00	141,296.67	463.06	46,936.27
Indirect Costs	84,914.00	63,584.03	0.00	21,329.97
Total Indirect Cost Expenditures	84,914.00	63,584.03	0.00	21,329.97
Total Fund: 112051 Org: UCIPDL	**273,610.00**	**204,880.70**	**463.06**	**68,266.24**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LC024	7/3/2003	1	718000	Telecom-General	500.00	463.06	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116000 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UCFRDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	79,887.00	80,318.10	0.00	(431.10)
Fringe Benefits	19,320.00	18,908.05	0.00	411.95
Travel	25,196.00	24,113.61	1,715.00	(632.61)
Supplies	29,589.00	14,595.40	2,774.76	12,218.84
Total Direct Cost Expenditures	153,992.00	137,935.16	4,489.76	11,567.08
Indirect Costs	67,757.00	60,690.66	0.00	7,066.34
Total Indirect Cost Expenditures	67,757.00	60,690.66	0.00	7,066.34
Total Fund: 116000 Org: UCFRDF	**221,749.00**	**198,625.82**	**4,489.76**	**18,633.42**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KCF12	7/1/2003	1	711200	Research Supplies	300.00	300.00	UNH Facilities Services
E	E4LC077	7/3/2003	1	718000	Telecom-General	2,500.00	2,274.76	UNH Telecom
E	E4UCF10	7/2/2003	1	710300	Conference Registration Fees	1,715.00	1,715.00	UNH Family Research Lab
E	E4UCF11	7/1/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116001 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,128.75	8,128.75	0.00	0.00
Fringe Benefits	2,926.35	2,926.35	0.00	0.00
Supplies	28.64	28.64	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	116,288.72	116,288.72	0.00	0.00
Total Direct Cost Expenditures	127,372.46	127,372.46	0.00	0.00
Indirect Costs	15,876.85	15,876.85	0.00	0.00
Total Indirect Cost Expenditures	15,876.85	15,876.85	0.00	0.00
Total Fund: 116001 Org: UCFRDF	**143,249.31**	**143,249.31**	**0.00**	**0.00**

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116002 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,468.00	19,468.00	0.00	0.00
Fringe Benefits	7,008.00	7,108.14	0.00	(100.14)
Travel	21,000.00	18,759.64	0.00	2,240.36
Supplies	2,033.00	4,173.22	0.00	(2,140.22)
Total Direct Cost Expenditures	49,509.00	49,509.00	0.00	0.00
Indirect Costs	21,784.00	21,816.64	0.00	(32.64)
Total Indirect Cost Expenditures	21,784.00	21,816.64	0.00	(32.64)
Total Fund: 116002 Org: UCFRDF	**71,293.00**	**71,325.64**	**0.00**	**(32.64)**

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116003 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,833.00	881.17	0.00	2,951.83
Fringe Benefits	322.00	0.00	0.00	322.00
Travel	1,575.00	1,918.39	0.00	(343.39)
Supplies	4,463.00	4,297.53	0.00	165.47
Total Direct Cost Expenditures	10,193.00	7,097.09	0.00	3,095.91
Indirect Costs	4,485.00	3,122.73	0.00	1,362.27
Total Indirect Cost Expenditures	4,485.00	3,122.73	0.00	1,362.27
Total Fund: 116003 Org: UCFRDF	**14,678.00**	**10,219.82**	**0.00**	**4,458.18**

Grant: 116000 - Crimes Against Children — Active Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116004 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UCFRDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	148,307.41	141,907.62	0.00	6,399.79
Fringe Benefits	55,939.59	49,502.81	0.00	6,436.78
Travel	14,000.00	11,849.46	0.00	2,150.54
Equipment	6,256.00	6,256.00	0.00	0.00
Supplies	(389,625.00)	21,652.61	2,609.51	(413,887.12)
Other	411,667.00	0.00	0.00	411,667.00
Total Direct Cost Expenditures	246,545.00	231,168.50	2,609.51	12,766.99
Indirect Costs	105,399.00	98,961.14	0.00	6,437.86
Total Indirect Cost Expenditures	105,399.00	98,961.14	0.00	6,437.86
Total Fund: 116004 Org: UCFRDF	**351,944.00**	**330,129.64**	**2,609.51**	**19,204.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XXMSP656	12/29/2001	1	717000	Consulting-General	2,609.51	2,609.51	Steele, Paul D

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116005 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	82,735.00	46,528.28	4,240.00	31,966.72
Fringe Benefits	27,245.65	12,282.86	356.16	14,606.63
Travel	0.00	677.25	0.00	(677.25)
Equipment	3,200.00	1,845.99	0.00	1,354.01
Supplies	(99,393.29)	1,995.80	2,166.01	(103,555.10)
Tuition/Participant Support	27,700.00	250.00	0.00	27,450.00
Contractual	109,655.28	0.00	0.00	109,655.28
Other	105,944.00	0.00	0.00	105,944.00
Total Direct Cost Expenditures	257,086.64	63,580.18	6,762.17	186,744.29
Indirect Costs	59,062.05	27,161.48	0.00	31,900.57
Total Indirect Cost Expenditures	59,062.05	27,161.48	0.00	31,900.57
Total Fund: 116005 Org: UCFRDF	**316,148.69**	**90,741.66**	**6,762.17**	**218,644.86**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCF006	1/6/2003	1	717200	Other Professional Services-General	2,500.00	2,116.01	Herrick, Bonnie L
E	E4LC078	7/3/2003	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116006 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,905.00	26,904.11	0.00	0.89
Fringe Benefits	7,194.00	7,213.44	0.00	(19.44)
Travel	0.00	4,489.76	0.00	(4,489.76)
Supplies	8,915.00	4,424.41	0.00	4,490.59
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	43,014.00	43,031.72	0.00	(17.72)
Indirect Costs	18,926.00	18,933.96	0.00	(7.96)
Total Indirect Cost Expenditures	18,926.00	18,933.96	0.00	(7.96)
Total Fund: 116006 Org: UCFRDF	**61,940.00**	**61,965.68**	**0.00**	**(25.68)**

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116007 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,805.00	9,782.51	3,411.74	37,610.75
Fringe Benefits	14,763.00	252.38	286.59	14,224.03
Travel	6,976.00	1,202.82	0.00	5,773.18
Equipment	1,700.00	0.00	0.00	1,700.00
Supplies	(132,348.00)	11,516.05	122.35	(143,986.40)
Other	152,702.00	0.00	0.00	152,702.00
Total Direct Cost Expenditures	94,598.00	22,753.76	3,820.68	68,023.56
Indirect Costs	41,684.00	9,136.95	0.00	32,547.05
Total Indirect Cost Expenditures	41,684.00	9,136.95	0.00	32,547.05
Total Fund: 116007 Org: UCFRDF	**136,282.00**	**31,890.71**	**3,820.68**	**100,570.61**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LC079	7/3/2003	1	718000	Telecom-General	135.00	122.35	UNH Telecom

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116038 - Crimes Against Children
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	65,296.00	32,740.50	0.00	32,555.50
Fringe Benefits	19,440.00	12,145.19	0.00	7,294.81
Travel	8,000.00	1,345.00	0.00	6,655.00
Supplies	9,548.00	0.00	0.00	9,548.00
Total Direct Cost Expenditures	102,284.00	46,230.69	0.00	56,053.31
Indirect Costs	45,005.00	20,341.62	0.00	24,663.38
Total Indirect Cost Expenditures	45,005.00	20,341.62	0.00	24,663.38
Total Fund: 116038 Org: UCFRDF	**147,289.00**	**66,572.31**	**0.00**	**80,716.69**

Grant: 116000 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005			

Fund: 116039 - CRIMES AGAINST CHILDREN
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,246.00	10,761.70	0.00	3,484.30
Fringe Benefits	4,018.00	1,708.60	0.00	2,309.40
Travel	1,654.00	2,595.00	0.00	(941.00)
Supplies	4,686.00	4,579.03	0.00	106.97
Total Direct Cost Expenditures	24,604.00	19,644.33	0.00	4,959.67
Indirect Costs	10,826.00	8,325.23	0.00	2,500.77
Total Indirect Cost Expenditures	10,826.00	8,325.23	0.00	2,500.77
Total Fund: 116039 Org: UCFRDF	**35,430.00**	**27,969.56**	**0.00**	**7,460.44**

Grant: 116008 - Reparative/Traditional Probat.

Active
Grant

PI:	Humphrey, John A		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005			

Fund: 116008 - Reparative/Traditional Probat.
FMGR: Humphrey, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	77,954.00	75,952.50	1,500.01	501.49
Fringe Benefits	6,548.00	6,334.19	126.00	87.81
Travel	4,470.00	4,000.58	0.00	469.42
Equipment	1,110.00	0.00	0.00	1,110.00
Supplies	62,976.00	5,915.78	15.80	57,044.42
Total Direct Cost Expenditures	153,058.00	92,203.05	1,641.81	59,213.14
Indirect Costs	39,506.00	23,971.60	0.00	15,534.40
Total Indirect Cost Expenditures	39,506.00	23,971.60	0.00	15,534.40
Total Fund: 116008 Org: UCIPJH	**192,564.00**	**116,174.65**	**1,641.81**	**74,747.54**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LC025	7/3/2003	1	718000	Telecom-General	20.00	15.80	UNH Telecom

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116010 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	72,167.00	33,523.10	0.00	38,643.90
Fringe Benefits	14,661.00	13,043.64	0.00	1,617.36
Travel	5,451.00	0.00	0.00	5,451.00
Supplies	(260,615.00)	6,071.32	281.99	(266,968.31)
Other	268,769.00	0.00	0.00	268,769.00
Total Direct Cost Expenditures	100,433.00	52,638.06	281.99	47,512.95
Indirect Costs	45,046.00	23,141.52	0.00	21,904.48
Total Indirect Cost Expenditures	45,046.00	23,141.52	0.00	21,904.48
Total Fund: 116010 Org: UCFRDF	**145,479.00**	**75,779.58**	**281.99**	**69,417.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LC080	7/3/2003	1	718000	Telecom-General	450.00	281.99	UNH Telecom

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116011 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,572.00	23,472.00	0.00	100.00
Fringe Benefits	9,147.00	9,154.03	0.00	(7.03)
Supplies	(61,344.00)	2,900.00	0.00	(64,244.00)
Other	79,445.00	0.00	0.00	79,445.00
Total Direct Cost Expenditures	50,820.00	35,526.03	0.00	15,293.97
Indirect Costs	22,633.00	15,695.83	0.00	6,937.17
Total Indirect Cost Expenditures	22,633.00	15,695.83	0.00	6,937.17
Total Fund: 116011 Org: UCFRDF	**73,453.00**	**51,221.86**	**0.00**	**22,231.14**

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116012 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UCFRDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	(382,109.00)	0.00	0.00	(382,109.00)
Contractual	750,000.00	687,197.89	71,812.52	(9,010.41)
Other	382,109.00	0.00	0.00	382,109.00
Total Direct Cost Expenditures	750,000.00	687,197.89	71,812.52	(9,010.41)
Indirect Costs	55,000.00	44,000.00	0.00	11,000.00
Total Indirect Cost Expenditures	55,000.00	44,000.00	0.00	11,000.00
Total Fund: 116012 Org: UCFRDF	**805,000.00**	**731,197.89**	**71,812.52**	**1,989.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ502	12/29/2001	1	730001	Subcontracts 01	179,035.00	71,812.52	Childrens Hosp Of Pittsburgh

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116013 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UCFRDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,671.00	44,476.44	0.00	5,194.56
Fringe Benefits	15,012.00	12,959.90	0.00	2,052.10
Travel	6,000.00	7,304.96	0.00	(1,304.96)
Supplies	(151,105.00)	11,569.13	240.02	(162,914.15)
Other	167,005.00	0.00	0.00	167,005.00
Total Direct Cost Expenditures	86,583.00	76,310.43	240.02	10,032.55
Indirect Costs	38,097.00	33,268.62	0.00	4,828.38
Total Indirect Cost Expenditures	38,097.00	33,268.62	0.00	4,828.38
Total Fund: 116013 Org: UCFRDF	**124,680.00**	**109,579.05**	**240.02**	**14,860.93**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LC081	7/3/2003	1	718000	Telecom-General	300.00	240.02	UNH Telecom

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116014 - Crimes Against Children
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 116014 Org: UCFRDF	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116040 - CRIMES AGAINST CHILDREN
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	84,018.00	78,425.00	0.00	5,593.00
Fringe Benefits	29,839.00	30,493.83	0.00	(654.83)
Travel	1,377.00	0.00	0.00	1,377.00
Supplies	741.00	14.15	0.00	726.85
Total Direct Cost Expenditures	115,975.00	108,932.98	0.00	7,042.02
Indirect Costs	51,030.00	47,930.53	0.00	3,099.47
Total Indirect Cost Expenditures	51,030.00	47,930.53	0.00	3,099.47
Total Fund: 116040 Org: UCFRDF	**167,005.00**	**156,863.51**	**0.00**	**10,141.49**

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116041 - CRIMES AGAINST CHILDREN
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,783.00	18,783.00	0.00	0.00
Fringe Benefits	6,762.00	7,001.96	0.00	(239.96)
Supplies	2,101.00	179.23	0.00	1,921.77
Total Direct Cost Expenditures	27,646.00	25,964.19	0.00	1,681.81
Indirect Costs	12,164.00	11,600.10	0.00	563.90
Total Indirect Cost Expenditures	12,164.00	11,600.10	0.00	563.90
Total Fund: 116041 Org: UCFRDF	**39,810.00**	**37,564.29**	**0.00**	**2,245.71**

Grant: 116010 - Crimes Against Children

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003			

Fund: 116042 - CRIMES AGAINST CHILDREN
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	77,084.00	63,894.15	0.00	13,189.85
Fringe Benefits	14,998.00	13,799.28	0.00	1,198.72
Travel	0.00	79.00	0.00	(79.00)
Supplies	3,003.00	1,423.71	0.00	1,579.29
Tuition/Participant Support	7,651.00	3,437.00	0.00	4,214.00
Total Direct Cost Expenditures	102,736.00	82,633.14	0.00	20,102.86
Indirect Costs	41,837.00	34,840.88	0.00	6,996.12
Total Indirect Cost Expenditures	41,837.00	34,840.88	0.00	6,996.12
Total Fund: 116042 Org: UCFRDF	**144,573.00**	**117,474.02**	**0.00**	**27,098.98**

Grant: 116025 - NH Doc Drug Testing Programs

Active
Cooperative Agreement

PI:	Humphrey, John A		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-K009	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003			

Fund: 116025 - NH Doc Drug Testing Programs
FMGR: Humphrey, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	86,764.00	116,904.25	0.00	(30,140.25)
Fringe Benefits	7,272.00	8,986.53	0.00	(1,714.53)
Travel	8,000.00	3,541.20	0.00	4,458.80
Supplies	7,906.00	850.87	0.00	7,055.13
Contractual	20,448.00	0.00	0.00	20,448.00
Total Direct Cost Expenditures	130,390.00	130,282.85	0.00	107.15
Indirect Costs	33,902.00	33,871.14	0.00	30.86
Total Indirect Cost Expenditures	33,902.00	33,871.14	0.00	30.86
Total Fund: 116025 Org: UCIPJH	**164,292.00**	**164,153.99**	**0.00**	**138.01**

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003			

Fund: 116028 - Tech. for Law Enforcement
FMGR: Kirkpatrick, John T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCIPJK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	241,322.00	236,116.16	0.00	5,205.84
Fringe Benefits	61,258.00	58,562.13	0.00	2,695.87
Travel	7,000.00	12,582.10	0.00	(5,582.10)
Equipment	11,685.90	11,685.90	0.00	0.00
Supplies	29,524.00	30,535.36	0.00	(1,011.36)
Total Direct Cost Expenditures	350,789.90	349,481.65	0.00	1,308.25
Indirect Costs	149,210.10	148,624.77	0.00	585.33
Total Indirect Cost Expenditures	149,210.10	148,624.77	0.00	585.33
Total Fund: 116028 Org: UCIPJK	**500,000.00**	**498,106.42**	**0.00**	**1,893.58**

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004			

Fund: 116043 - Crimes Aainst Children Phase 4
FMGR: Finkelhor, David

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UCFRDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	77,341.00	59,104.07	0.00	18,236.93
Fringe Benefits	25,942.00	20,764.54	0.00	5,177.46
Travel	4,753.00	0.00	0.00	4,753.00
Contractual	400,000.00	50,947.30	328,151.31	20,901.39
Total Direct Cost Expenditures	508,036.00	130,815.91	328,151.31	49,068.78
Indirect Costs	94,054.00	58,867.19	0.00	35,186.81
Total Indirect Cost Expenditures	94,054.00	58,867.19	0.00	35,186.81
Total Fund: 116043 Org: UCFRDF	**602,090.00**	**189,683.10**	**328,151.31**	**84,255.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ761	5/12/2003	1	730002	Subcontracts 02	135,000.00	111,696.94	Dallas Children's Advoc Centr
P	PZZZ762	5/19/2003	1	730003	Subcontracts 03	119,616.00	98,742.37	Natl Childrens Advocacy Cntr
P	PZZZ767	6/25/2003	1	730004	Subcontracts 04	117,712.00	117,712.00	Lowcountry Children's Center

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004			

Fund: 116044 - Crimes Aainst Children Phase 4
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	130,708.00	30,001.99	0.00	100,706.01
Fringe Benefits	41,826.00	11,850.76	0.00	29,975.24
Travel	4,753.00	139.00	0.00	4,614.00
Supplies	2,399.00	0.00	0.00	2,399.00
Total Direct Cost Expenditures	179,686.00	41,991.75	0.00	137,694.25
Indirect Costs	81,574.00	18,896.20	0.00	62,677.80
Total Indirect Cost Expenditures	81,574.00	18,896.20	0.00	62,677.80
Total Fund: 116044 Org: UCFRDF	**261,260.00**	**60,887.95**	**0.00**	**200,372.05**

Grant: 116043 - Crimes Aainst Children Phase 4 — Active Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004			

Fund: 116045 - Crimes Aainst Children Phase 4
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	96,701.00	38,540.26	0.00	58,160.74
Fringe Benefits	31,864.00	14,571.89	0.00	17,292.11
Travel	4,753.00	0.00	0.00	4,753.00
Supplies	50,983.00	38,560.36	765.41	11,657.23
Total Direct Cost Expenditures	184,301.00	91,672.51	765.41	91,863.08
Indirect Costs	83,437.00	41,233.33	0.00	42,203.67
Total Indirect Cost Expenditures	83,437.00	41,233.33	0.00	42,203.67
Total Fund: 116045 Org: UCFRDF	**267,738.00**	**132,905.84**	**765.41**	**134,066.75**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LC082	7/3/2003	1	718000	Telecom-General	800.00	765.41	UNH Telecom

Grant: 116043 - Crimes Aainst Children Phase 4

Active
Grant

PI:	Finkelhor, David		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004			

Fund: 116046 - Crimes Aainst Children Phase 4
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	184,713.00	45,272.00	3,411.74	136,029.26
Fringe Benefits	41,228.00	11,215.02	286.59	29,726.39
Travel	9,496.00	649.00	0.00	8,847.00
Supplies	16,081.00	2,417.67	0.00	13,663.33
Tuition/Participant Support	0.00	550.00	0.00	(550.00)
Total Direct Cost Expenditures	251,518.00	60,103.69	3,698.33	187,715.98
Indirect Costs	114,094.00	26,799.21	0.00	87,294.79
Total Indirect Cost Expenditures	114,094.00	26,799.21	0.00	87,294.79
Total Fund: 116046 Org: UCFRDF	**365,612.00**	**86,902.90**	**3,698.33**	**275,010.77**

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 116047 - Consolidated Advanced Tech
FMGR: Kirkpatrick, John T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCIPJK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	119,677.00	118,560.85	0.00	1,116.15
Fringe Benefits	43,517.00	43,417.35	0.00	99.65
Travel	4,000.00	7,162.46	0.00	(3,162.46)
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	3,151.00	5,307.09	0.00	(2,156.09)
Total Direct Cost Expenditures	173,345.00	174,447.75	0.00	(1,102.75)
Indirect Costs	76,655.00	78,501.40	0.00	(1,846.40)
Total Indirect Cost Expenditures	76,655.00	78,501.40	0.00	(1,846.40)
Total Fund: 116047 Org: UCIPJK	**250,000.00**	**252,949.15**	**0.00**	**(2,949.15)**

Grant: 116052 - Rape Prevention Bystander Ed

Active
Grant

PI:	Banyard, Victoria L		Approved For Admin	HIRE
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2002-WG-BX-0009	CFDA #: 16.560	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116052 - Rape Prevention Bystander ED

FMGR: Banyard, Victoria L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCPYVB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	114,841.00	44,978.00	6,070.05	63,792.95
Fringe Benefits	27,744.00	10,601.36	509.88	16,632.76
Travel	6,424.00	392.94	0.00	6,031.06
Supplies	21,777.00	9,533.08	716.00	11,527.92
Tuition/Participant Support	34,500.00	12,700.00	0.00	21,800.00
Total Direct Cost Expenditures	205,286.00	78,205.38	7,295.93	119,784.69
Indirect Costs	77,752.00	29,477.30	0.00	48,274.70
Total Indirect Cost Expenditures	77,752.00	29,477.30	0.00	48,274.70
Total Fund: 116052 Org: UCPYVB	**283,038.00**	**107,682.68**	**7,295.93**	**168,059.39**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URL011	10/10/2002	1	717000	Consulting-General	1,000.00	466.00	Foshee, Vangie A
E	E4JCI36	7/8/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E4LC026	7/3/2003	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI:	Finkelhor, David		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	145,564.00	10,278.00	3,411.73	131,874.27
Fringe Benefits	32,071.00	842.79	286.59	30,941.62
Tuition/Participant Support	15,899.00	0.00	0.00	15,899.00
Total Direct Cost Expenditures	193,534.00	11,120.79	3,698.32	178,714.89
Indirect Costs	81,200.00	5,004.35	0.00	76,195.65
Total Indirect Cost Expenditures	81,200.00	5,004.35	0.00	76,195.65
Total Fund: 116054 Org: UCFRDF	**274,734.00**	**16,125.14**	**3,698.32**	**254,910.54**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI:	Finkelhor, David		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116055 - Community Systems
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	225,643.00	0.00	0.00	225,643.00
Fringe Benefits	69,396.00	0.00	0.00	69,396.00
Travel	53,892.00	0.00	0.00	53,892.00
Supplies	63,052.00	140.90	0.00	62,911.10
Total Direct Cost Expenditures	411,983.00	140.90	0.00	411,842.10
Indirect Costs	188,222.00	63.41	0.00	188,158.59
Total Indirect Cost Expenditures	188,222.00	63.41	0.00	188,158.59
Total Fund: 116055 Org: UCFRDF	**600,205.00**	**204.31**	**0.00**	**600,000.69**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI:	Finkelhor, David		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116056 - JOVIS
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	103,194.00	1,168.76	0.00	102,025.24
Fringe Benefits	35,425.00	461.66	0.00	34,963.34
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	768.00	0.00	0.00	768.00
Total Direct Cost Expenditures	145,387.00	1,630.42	0.00	143,756.58
Indirect Costs	66,046.00	733.69	0.00	65,312.31
Total Indirect Cost Expenditures	66,046.00	733.69	0.00	65,312.31
Total Fund: 116056 Org: UCFRDF	**211,433.00**	**2,364.11**	**0.00**	**209,068.89**

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI:	Finkelhor, David		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116057 - Victim Survey
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,737.00	0.00	0.00	27,737.00
Fringe Benefits	2,275.00	0.00	0.00	2,275.00
Supplies	27,000.00	0.00	0.00	27,000.00
Contractual	89,431.00	90,507.58	13,923.50	(15,000.08)
Total Direct Cost Expenditures	146,443.00	90,507.58	13,923.50	42,011.92
Indirect Costs	37,100.00	11,250.00	0.00	25,850.00
Total Indirect Cost Expenditures	37,100.00	11,250.00	0.00	25,850.00
Total Fund: 116057 Org: UCFRDF	**183,543.00**	**101,757.58**	**13,923.50**	**67,861.92**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ760	5/1/2003	1	730002	Subcontracts 02	104,431.08	13,923.50	Schulman Ronca & Bucuvalas Inc

Grant: 116054 - 2003-04 CAC Adminstration

Active
Grant

PI:	Finkelhor, David		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116058 - Juvenile Confidentiality
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	41,286.00	9,969.89	0.00	31,316.11
Fringe Benefits	12,407.00	3,938.13	0.00	8,468.87
Travel	365.00	0.00	0.00	365.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	55,058.00	13,908.02	0.00	41,149.98
Indirect Costs	25,027.00	6,258.63	0.00	18,768.37
Total Indirect Cost Expenditures	25,027.00	6,258.63	0.00	18,768.37
Total Fund: 116058 Org: UCFRDF	**80,085.00**	**20,166.65**	**0.00**	**59,918.35**

Grant: 116059 - Gun Related Violence in NH

Active
Grant

PI:	Humphrey, John A		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2003-GP-CX-0105	CFDA #: 16.601	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/30/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 116059 - Project Safe Neighborhoods
FMGR: Humphrey, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	65,253.00	4,248.00	10,352.06	50,652.94
Fringe Benefits	5,350.00	348.34	869.57	4,132.09
Travel	4,600.00	0.00	0.00	4,600.00
Supplies	27,701.00	0.00	0.00	27,701.00
Total Direct Cost Expenditures	102,904.00	4,596.34	11,221.63	87,086.03
Indirect Costs	46,991.00	2,068.35	0.00	44,922.65
Total Indirect Cost Expenditures	46,991.00	2,068.35	0.00	44,922.65
Total Fund: 116059 Org: UCIPJH	**149,895.00**	**6,664.69**	**11,221.63**	**132,008.68**

Grant: 119000 - Undergrd - Bosnia/Herzegovina

Active
Grant

PI:	Frierson, Cathy A		Budget Controls	A110
Sponsor:	US Department of State		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001			

Fund: 119000 - Undergrd - Bosnia/Herzegovina
FMGR: Frierson, Cathy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UINSON	58.50 %
Expend End Date:		IDC Dist From Code:	UCHICF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,991.00	3,300.50	0.00	(309.50)
Fringe Benefits	481.00	178.20	0.00	302.80
Travel	2,146.00	2,973.98	0.00	(827.98)
Supplies	3,566.00	2,725.01	0.00	840.99
Tuition/Participant Support	69,468.00	68,404.38	0.00	1,063.62
Total Direct Cost Expenditures	78,652.00	77,582.07	0.00	1,069.93
Indirect Costs	2,366.00	2,168.38	0.00	197.62
Total Indirect Cost Expenditures	2,366.00	2,168.38	0.00	197.62
Total Fund: 119000 Org: UCHICF	**81,018.00**	**79,750.45**	**0.00**	**1,267.55**

Grant: 119000 - Undergrd - Bosnia/Herzegovina

Active
Grant

PI:	Frierson, Cathy A		Budget Controls	A110
Sponsor:	US Department of State		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001			

Fund: 15C011 - Undergrd - Bosnia/Herzegovi/Cost Sh
FMGR: Frierson, Cathy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/27/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UINSON	58.50 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,258.00	7,258.00	0.00	0.00
Fringe Benefits	2,613.00	2,612.91	0.00	0.09
Total Direct Cost Expenditures	9,871.00	9,870.91	0.00	0.09
Indirect Costs	5,093.00	5,092.95	0.00	0.05
Total Indirect Cost Expenditures	5,093.00	5,092.95	0.00	0.05
Total Fund: 15C011 Org: UCHICF	**14,964.00**	**14,963.86**	**0.00**	**0.14**

Grant: 119000 - Undergrd - Bosnia/Herzegovina

Active
Grant

PI:	Frierson, Cathy A		Budget Controls	A110
Sponsor:	US Department of State		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001			

Fund: 15H010 - Undergrd - Bosnia/Herzegovina
FMGR: Frierson, Cathy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/30/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UINSON	58.50 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	992.00	0.00	0.00	992.00
Supplies	850.00	0.00	0.00	850.00
Tuition/Participant Support	14,352.00	16,194.00	0.00	(1,842.00)
Total Direct Cost Expenditures	16,194.00	16,194.00	0.00	0.00
Indirect Costs	950.00	0.00	0.00	950.00
Total Indirect Cost Expenditures	950.00	0.00	0.00	950.00
Total Fund: 15H010 Org: UCHICF	**17,144.00**	**16,194.00**	**0.00**	**950.00**

Grant: 119001 - Mexico's Subnational Electoral
Active
Grant

PI:	Eisenstadt, Todd A	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Equipment Vesting	USNH
Sponsor ID:	523A00000003000 CFDA #: 19.300	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		

Fund: 119001 - Mexico's Subnational Electoral
FMGR: Eisenstadt, Todd A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCPSTE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	176,681.00	139,917.80	16,620.04	20,143.16
Fringe Benefits	35,548.00	27,611.77	1,396.09	6,540.14
Travel	69,400.00	52,999.49	0.00	16,400.51
Equipment	12,160.50	0.00	0.00	12,160.50
Supplies	130,775.00	92,882.10	6,760.08	31,132.82
Tuition/Participant Support	1,200.50	1,106.50	0.00	94.00
Contractual	594,010.00	521,926.32	82,083.68	(10,000.00)
Total Direct Cost Expenditures	1,019,775.00	836,443.98	106,859.89	76,471.13
Indirect Costs	120,225.00	94,485.55	0.00	25,739.45
Total Indirect Cost Expenditures	120,225.00	94,485.55	0.00	25,739.45
Total Fund: 119001 Org: UCPSTE	**1,140,000.00**	**930,929.53**	**106,859.89**	**102,210.58**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URL001	6/20/2002	1	717000	Consulting-General	2,000.00	1,000.00	Campanelli, Pamela
P	P3UCI003	7/10/2002	1	717200	Other Professional Services-General	7,250.00	321.54	Sanchez, Georgina Barba
P	P3UCI012	9/19/2002	1	717200	Other Professional Services-General	5,000.00	500.00	Campuzano, Luis Gallardo
P	PZZZ635	7/19/2002	1	730002	Subcontracts 02	172,160.00	17,422.00	CIESAS
P	XLAIN110	12/29/2001	1	717200	Other Professional Services-General	6,700.00	2,537.81	Sanchez, Carla Barba
P	XLAIN111	12/29/2001	1	717200	Other Professional Services-General	6,100.00	1,620.73	Vega, Maria Elena Medina
P	XLAIN114	12/29/2001	1	717200	Other Professional Services-General	500.00	500.00	Ramirez, Edwardo
P	XLAIN256	12/29/2001	1	717200	Other Professional Services-General	280.00	280.00	Campanelli, Pamela
P	ZZZ432	12/29/2001	1	730001	Subcontracts 01	260,547.00	64,661.68	Universidad De Guanajuato

Grant: 119001 - Mexico's Subnational Electoral

Active
Grant

PI:	Eisenstadt, Todd A	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Equipment Vesting	USNH
Sponsor ID:	523A00000003000 CFDA #: 19.300	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		

Fund: 15C013 - Mexico's Subnational Electo/Cost Sh

FMGR: Eisenstadt, Todd A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,500.00	28,082.92	0.00	417.08
Fringe Benefits	10,260.00	10,677.08	0.00	(417.08)
Total Direct Cost Expenditures	38,760.00	38,760.00	0.00	0.00
Indirect Costs	10,078.00	10,077.61	0.00	0.39
Total Indirect Cost Expenditures	10,078.00	10,077.61	0.00	0.39
Total Fund: 15C013 Org: UCPSTE	**48,838.00**	**48,837.61**	**0.00**	**0.39**

Grant: 119002 - Rule of Law/Civic Education

Active
Grant

PI:	Frierson, Cathy A		Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2003			

Fund: 119002 - Rule of Law/Civic Education
FMGR: Frierson, Cathy A

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,137.00	17,358.00	0.00	12,779.00
Fringe Benefits	7,492.00	2,814.63	0.00	4,677.37
Travel	177,788.00	100,419.69	0.00	77,368.31
Equipment	0.00	3,485.62	0.00	(3,485.62)
Supplies	27,108.00	24,182.94	1,916.00	1,009.06
Tuition/Participant Support	0.00	153.45	0.00	(153.45)
Contractual	56,829.00	25,013.68	12,767.33	19,047.99
Total Direct Cost Expenditures	299,354.00	173,428.01	14,683.33	111,242.66
Total Fund: 119002 Org: UCHICF	**299,354.00**	**173,428.01**	**14,683.33**	**111,242.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	AA130772	12/29/2001	1	717200	Other Professional Services-General	1,411.00	1,166.00	Stine, Elizabeth
P	AA131011	12/29/2001	1	717200	Other Professional Services-General	750.00	750.00	Moskalenko, Natalia V
P	ZZZ380	12/29/2001	1	730001	Subcontracts 01	17,045.15	12,767.33	Franklin Pierce Law Ctr

Grant: 119002 - Rule of Law/Civic Education

Active
Grant

PI:	Frierson, Cathy A		Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2003			

Fund: 15C135 - Rule of Law/Civic Education/Cost Sh
FMGR: Frierson, Cathy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,122.00	3,122.00	0.00	0.00
Fringe Benefits	1,124.00	262.25	0.00	861.75
Total Direct Cost Expenditures	4,246.00	3,384.25	0.00	861.75
Indirect Costs	1,337.00	1,065.85	0.00	271.15
Total Indirect Cost Expenditures	1,337.00	1,065.85	0.00	271.15
Total Fund: 15C135 Org: UCHICF	**5,583.00**	**4,450.10**	**0.00**	**1,132.90**

Grant: 119002 - Rule of Law/Civic Education

Active
Grant

PI:	Frierson, Cathy A		Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2003			

Fund: 15H134 - Rule of Law/Civic Education
FMGR: Frierson, Cathy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,625.00	118.55	0.00	5,506.45
Tuition/Participant Support	7,317.00	2,481.00	0.00	4,836.00
Total Direct Cost Expenditures	12,942.00	2,599.55	0.00	10,342.45
Indirect Costs	1,772.00	37.34	0.00	1,734.66
Total Indirect Cost Expenditures	1,772.00	37.34	0.00	1,734.66
Total Fund: 15H134 Org: UCHICF	**14,714.00**	**2,636.89**	**0.00**	**12,077.11**

Grant: 13E032 - Statewide Inservice Leadership
Active
Grant

PI:	Nisbet, Jane A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 13E032 - Statewide Inservice Leadership
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UCDDJN	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	139,935.00	139,934.39	0.00	0.61
Fringe Benefits	51,776.00	51,775.72	0.00	0.28
Travel	0.00	108.45	0.00	(108.45)
Supplies	7,363.00	7,186.18	0.00	176.82
Total Direct Cost Expenditures	199,074.00	199,004.74	0.00	69.26
Indirect Costs	15,925.92	15,920.41	0.00	5.51
Total Indirect Cost Expenditures	15,925.92	15,920.41	0.00	5.51
Total Fund: 13E032 Org: UCDDJN	**214,999.92**	**214,925.15**	**0.00**	**74.77**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13E032 Org: UCIPDM	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13E032 - Statewide Inservice Leadership

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 15P019 - Statewide Inservice Leaders/Pgm Inc
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/30/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,046.00	13,044.64	0.00	1.36
Fringe Benefits	4,571.00	4,571.25	0.00	(0.25)
Travel	8,404.00	9,387.63	0.00	(983.63)
Supplies	40,653.00	39,676.12	0.00	976.88
Total Direct Cost Expenditures	66,674.00	66,679.64	0.00	(5.64)
Indirect Costs	5,340.00	5,334.37	0.00	5.63
Total Indirect Cost Expenditures	5,340.00	5,334.37	0.00	5.63
Total Fund: 15P019 Org: UCDDJN	**72,014.00**	**72,014.01**	**0.00**	**(0.01)**

Grant: 13E054 - Leadership Development

Active
Grant

PI:	Schuh, Mary Clare		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32606	CFDA #: 84.027	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E054 - Leadership Development
FMGR: Schuh, Mary Clare

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDMS	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,491.00	12,491.00	0.00	0.00
Fringe Benefits	4,934.00	4,933.99	0.00	0.01
Travel	0.00	447.16	0.00	(447.16)
Supplies	8,964.00	8,486.41	0.00	477.59
Total Direct Cost Expenditures	26,389.00	26,358.56	0.00	30.44
Indirect Costs	2,111.00	2,108.64	0.00	2.36
Total Indirect Cost Expenditures	2,111.00	2,108.64	0.00	2.36
Total Fund: 13E054 Org: UCDDMS	**28,500.00**	**28,467.20**	**0.00**	**32.80**

Grant: 13E055 - Education Innovation Partnership

Active
Grant

PI:	Nisbet, Jane A		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32605	CFDA #: 84.027	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E055 - Education Innovation Partnership
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	98,228.00	98,546.71	0.00	(318.71)
Fringe Benefits	38,800.00	38,808.55	0.00	(8.55)
Travel	1,524.00	1,711.44	0.00	(187.44)
Supplies	28,115.00	27,534.52	0.00	580.48
Total Direct Cost Expenditures	166,667.00	166,601.22	0.00	65.78
Indirect Costs	13,333.00	13,328.08	0.00	4.92
Total Indirect Cost Expenditures	13,333.00	13,328.08	0.00	4.92
Total Fund: 13E055 Org: UCDDJN	**180,000.00**	**179,929.30**	**0.00**	**70.70**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCZ89	3/25/2003	4	711200	Research Supplies	0.00	0.00	Hewlett-packard Company

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 13E055 - Education Innovation Partnership

Active
Grant

PI:	Nisbet, Jane A		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32605	CFDA #: 84.027	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15P032 - Education Innovation Partnership
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,760.00	9,043.37	0.00	(1,283.37)
Fringe Benefits	3,065.00	2,968.86	0.00	96.14
Travel	0.00	4,362.21	0.00	(4,362.21)
Supplies	88,822.75	74,738.17	1,422.74	12,661.84
Total Direct Cost Expenditures	99,647.75	91,112.61	1,422.74	7,112.40
Indirect Costs	7,971.85	7,288.97	0.00	682.88
Total Indirect Cost Expenditures	7,971.85	7,288.97	0.00	682.88
Total Fund: 15P032 Org: UCDDJN	**107,619.60**	**98,401.58**	**1,422.74**	**7,795.28**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ006	8/8/2002	3	716024	Maint & Repairs-Custodial Services	500.00	0.00	Butterworth, Robert
P	P3UCZ047	11/15/2002	1	719000	Business Meals-Meetings-Non Travel	415.00	415.00	Highlander Inn Mngmt Corp
P	P3UCZ100	4/1/2003	3	717200	Other Professional Services-General	217.17	207.74	Collier, Chris
P	P3UCZ85	3/5/2003	6	717200	Other Professional Services-General	6,000.01	0.00	The Support Group Inc
P	P3UCZ87	3/18/2003	1	719000	Business Meals-Meetings-Non Travel	800.00	800.00	Highlander Inn Mngmt Corp
P	P3UCZ89	3/25/2003	1	711200	Research Supplies	2,481.00	0.00	Hewlett-packard Company

Grant: 13E057 - Early Learning Support - 2003

Active
Grant

PI:	Nelson, Debra J		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32800	CFDA #: 84.173	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 07/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13E057 - Early Learning Support - 2003
FMGR: Nelson, Debra J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDDN	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,788.70	2,761.62	0.00	27.08
Fringe Benefits	1,101.67	1,090.84	0.00	10.83
Travel	200.00	0.00	0.00	200.00
Supplies	199.00	44.60	0.00	154.40
Total Direct Cost Expenditures	4,289.37	3,897.06	0.00	392.31
Indirect Costs	343.00	311.77	0.00	31.23
Total Indirect Cost Expenditures	343.00	311.77	0.00	31.23
Total Fund: 13E057 Org: UCDDDN	**4,632.37**	**4,208.83**	**0.00**	**423.54**

Grant: 13E059 - Case-Based Pedagogy

Not Fully Executed
Grant

PI:	Garland, Virginia E		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	34689	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 07/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13E059 - Case-Based Pedagogy
FMGR: Garland, Virginia E

Fund Information

Effective Date:	11/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UCEDVG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	1,559.01	(1,559.01)
Fringe Benefits	0.00	0.00	130.96	(130.96)
Total Direct Cost Expenditures	0.00	0.00	1,689.97	(1,689.97)
Total Fund: 13E059 Org: UCEDEA	**0.00**	**0.00**	**1,689.97**	**(1,689.97)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,900.00	15,386.99	0.00	513.01
Fringe Benefits	1,304.00	1,261.73	0.00	42.27
Travel	5,528.30	3,777.68	0.00	1,750.62
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	7,547.00	9,130.99	78.68	(1,662.67)
Total Direct Cost Expenditures	34,279.30	29,557.39	78.68	4,643.23
Indirect Costs	2,422.62	2,364.63	0.00	57.99
Total Indirect Cost Expenditures	2,422.62	2,364.63	0.00	57.99
Total Fund: 13E059 Org: UCEDVG	**36,701.92**	**31,922.02**	**78.68**	**4,701.22**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCI030	3/13/2003	1	715025	Non-Cap Equip-btwn $1,000 & $3,000	4,249.50	0.00	B & H Photo - Video Inc
P	P3UCI030	3/13/2003	2	711200	Research Supplies	250.50	78.68	B & H Photo - Video Inc

Grant: 13E059 - Case-Based Pedagogy

Not Fully Executed
Grant

PI:	Garland, Virginia E		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	34689	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 07/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C292 - Cost Share - Cased Pedagogy
FMGR: Garland, Virginia E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/13/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,287.00	23,287.00	0.00	0.00
Fringe Benefits	9,198.00	9,198.36	0.00	(0.36)
Travel	200.00	200.00	0.00	0.00
Supplies	1,595.00	0.00	0.00	1,595.00
Total Direct Cost Expenditures	34,280.00	32,685.36	0.00	1,594.64
Indirect Costs	2,421.92	2,614.84	0.00	(192.92)
Total Indirect Cost Expenditures	2,421.92	2,614.84	0.00	(192.92)
Total Fund: 15C292 Org: UCEDVG	**36,701.92**	**35,300.20**	**0.00**	**1,401.72**

Grant: 13E061 - Pre-Service Middle School Teachers

Active
Grant

PI:	Abrams, Eleanor D		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	34698	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E061 - Pre-Service Middle School Teachers
FMGR: Abrams, Eleanor D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/13/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCEDEA	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,000.00	6,400.00	9,600.00	0.00
Fringe Benefits	1,312.00	524.80	806.40	(19.20)
Supplies	4,700.00	3,759.91	0.00	940.09
Tuition/Participant Support	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	24,012.00	12,684.71	10,406.40	920.89
Indirect Costs	1,920.96	1,014.78	0.00	906.18
Total Indirect Cost Expenditures	1,920.96	1,014.78	0.00	906.18
Total Fund: 13E061 Org: UCEDEA	**25,932.96**	**13,699.49**	**10,406.40**	**1,827.07**

Grant: 13E061 - Pre-Service Middle School Teachers

Active Grant

PI:	Abrams, Eleanor D		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	34698	CFDA #: 84.342	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15C299 - Pre-Service Middle School Teachers

FMGR: Abrams, Eleanor D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/13/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,991.00	15,991.00	0.00	0.00
Fringe Benefits	6,316.00	6,316.45	0.00	(0.45)
Equipment	1,841.00	0.00	0.00	1,841.00
Total Direct Cost Expenditures	24,148.00	22,307.45	0.00	1,840.55
Indirect Costs	1,785.00	1,784.60	0.00	0.40
Total Indirect Cost Expenditures	1,785.00	1,784.60	0.00	0.40
Total Fund: 15C299 Org: UCEDEA	**25,933.00**	**24,092.05**	**0.00**	**1,840.95**

Grant: 13E062 - APEX Achievement

Active
Grant

PI:	Schuh, Mary Clare		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32696	CFDA #: 84.360	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/01/2002 - 09/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	YES

Fund: 13E062 - APEX Achievement
FMGR: Schuh, Mary Clare

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDMS	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	88,809.00	23,732.39	26,174.33	38,902.28
Fringe Benefits	30,626.09	8,440.72	10,600.60	11,584.77
Travel	10,600.00	2,737.82	0.00	7,862.18
Supplies	84,860.29	18,815.81	38,570.64	27,473.84
Tuition/Participant Support	4,060.00	0.00	0.00	4,060.00
Total Direct Cost Expenditures	218,955.38	53,726.74	75,345.57	89,883.07
Indirect Costs	17,516.43	4,298.16	0.00	13,218.27
Total Indirect Cost Expenditures	17,516.43	4,298.16	0.00	13,218.27
Total Fund: 13E062 Org: UCDDMS	**236,471.81**	**58,024.90**	**75,345.57**	**103,101.34**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ116	5/7/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,000.00	14,894.40	Mann, Eric L
P	P3UCZ86	4/10/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	26,200.00	19,264.24	Eber, Lucille
P	P4UCZ002	7/3/2003	1	717200	Other Professional Services-General	4,412.00	4,412.00	Alliance For Community Support

Grant: 13H001 - Dollars & Sense

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	STDBUD
Sponsor:	Monadnock Developmental Svcs		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 96.007	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002			

Fund: 13H001 - Dollars & Sense
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	123,583.11	123,583.11	0.00	0.00
Fringe Benefits	44,065.02	44,065.02	0.00	0.00
Travel	12,400.00	9,377.53	0.00	3,022.47
Supplies	19,211.00	22,193.21	55.00	(3,037.21)
Total Direct Cost Expenditures	199,259.13	199,218.87	55.00	(14.74)
Indirect Costs	51,793.08	49,993.36	0.00	1,799.72
Total Indirect Cost Expenditures	51,793.08	49,993.36	0.00	1,799.72
Total Fund: 13H001 Org: UCDDJN	**251,052.21**	**249,212.23**	**55.00**	**1,784.98**

Grant: 13H005 - FLEX

Active
Contract

PI:	Nisbet, Jane A	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	JANUARY 9, 2002 G & C APPROV, CFDA #: 93.779	Budget Controls	NHZERO
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	586,606.00	216,115.78	62,901.70	307,588.52
Fringe Benefits	199,242.00	78,967.12	24,304.74	95,970.14
Travel	31,500.00	19,763.73	0.00	11,736.27
Supplies	363,002.00	102,809.29	6,063.26	254,129.45
Contractual	780,000.00	134,163.07	269,586.93	376,250.00
Total Direct Cost Expenditures	1,960,350.00	551,818.99	362,856.63	1,045,674.38
Indirect Costs	339,650.00	117,860.22	0.00	221,789.78
Total Indirect Cost Expenditures	339,650.00	117,860.22	0.00	221,789.78
Total Fund: 13H005 Org: UCDDJN	**2,300,000.00**	**669,679.21**	**362,856.63**	**1,267,464.16**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCZ10A	6/10/2002	1	717200	Other Professional Services-General	650.00	400.00	MacIntosh, John D
P	P3UCZ006	8/8/2002	2	716024	Maint & Repairs-Custodial Services	500.00	0.00	Butterworth, Robert
P	P3UCZ017	9/18/2002	1	717200	Other Professional Services-General	2,500.00	193.61	Collier, Chris
P	P3UCZ100	4/1/2003	1	717200	Other Professional Services-General	2,500.00	1,419.10	Collier, Chris
P	P3UCZ117	5/5/2003	1	719000	Business Meals-Meetings-Non Travel	2,100.85	1,600.85	Eagle Pond Lodge Conferences
P	P3UCZ81	2/11/2003	1	719000	Business Meals-Meetings-Non Travel	2,664.40	660.58	Eagle Pond Lodge Conferences
P	P3UCZ89	3/25/2003	2	711200	Research Supplies	1,500.00	0.00	Hewlett-packard Company
P	P3URL005	8/6/2002	1	717000	Consulting-General	2,000.00	0.00	Buildinglaw LLC
P	PZZZ672	9/16/2002	1	730002	Subcontracts 02	150,000.00	76,045.24	Nh Atech Services
P	PZZZ706	10/28/2002	1	730003	Subcontracts 03	148,750.00	88,541.69	Daning, Robin E
P	PZZZ710	11/18/2002	1	730004	Subcontracts 04	45,000.00	45,000.00	Franklin Pierce Law Ctr
P	PZZZ741	4/14/2003	1	730005	Subcontracts 05	60,000.00	60,000.00	Town Of Littleton
E	E4ICZ05	7/3/2003	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E4ICZ06	7/3/2003	1	714000	Postage-General	200.00	200.00	UNH Mail Services
E	E4JCZ07	7/3/2003	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E4KCZ02	7/3/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E4LC063	7/3/2003	1	718000	Telecom-General	425.04	389.12	UNH Telecom

Grant: 13H011 - Jumpstart: Early Success with Autis

Active Grant

PI:	Dillon, Ann E	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 84.181	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H011 - Jumpstart Early Success with Autism

FMGR: Dillon, Ann E

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UCDDAD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,285.00	11,652.64	4,086.69	(454.33)
Fringe Benefits	6,038.00	4,378.97	1,655.11	3.92
Travel	1,553.00	1,088.02	0.00	464.98
Supplies	6,240.62	3,844.15	651.95	1,744.52
Total Direct Cost Expenditures	29,116.62	20,963.78	6,393.75	1,759.09
Indirect Costs	2,329.24	1,677.10	0.00	652.14
Total Indirect Cost Expenditures	2,329.24	1,677.10	0.00	652.14
Total Fund: 13H011 Org: UCDDAD	**31,445.86**	**22,640.88**	**6,393.75**	**2,411.23**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4ICZ10	7/8/2003	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E4LC064	7/3/2003	1	718000	Telecom-General	200.00	151.95	UNH Telecom

Grant: 13H012 - Community Wrap 2002

Active
Contract

PI:	Nisbet, Jane A	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	10-9-02 CFDA #: 93.779	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/09/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H012 - Community Wrap 2003
FMGR: Nisbet, Jane A

Fund Information

Effective Date:	10/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist From Code:	UCDDJN	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,980.00	27,110.16	0.00	869.84
Fringe Benefits	11,052.00	10,708.53	0.00	343.47
Travel	7,000.00	1,976.30	0.00	5,023.70
Supplies	20,309.00	15,165.06	11,310.11	(6,166.17)
Total Direct Cost Expenditures	66,341.00	54,960.05	11,310.11	70.84
Indirect Costs	17,248.00	14,289.56	0.00	2,958.44
Total Indirect Cost Expenditures	17,248.00	14,289.56	0.00	2,958.44
Total Fund: 13H012 Org: UCDDJN	**83,589.00**	**69,249.61**	**11,310.11**	**3,029.28**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ006	8/8/2002	6	716024	Maint & Repairs-Custodial Services	250.00	0.00	Butterworth, Robert
P	P3UCZ073	1/24/2003	1	717200	Other Professional Services-General	8,611.00	5,611.00	Tupper, Frank
P	P3UCZ89	3/25/2003	3	711200	Research Supplies	477.00	0.00	Hewlett-packard Company
P	P3URL005	8/6/2002	2	717000	Consulting-General	8,000.00	5,699.11	Buildinglaw LLC

Grant: 13H014 - 2002-2003 Core Support -IOD
Active
Contract

PI:	Nisbet, Jane A	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	9-17-2002 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/13/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H014 - 2002-2003 Core Support - IOD
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/13/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC12	12.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,467.00	98,723.75	0.00	3,743.25
Fringe Benefits	35,804.00	36,214.11	0.00	(410.11)
Travel	8,499.00	4,129.40	0.00	4,369.60
Supplies	31,802.00	41,939.94	3,681.52	(13,819.46)
Total Direct Cost Expenditures	178,572.00	181,007.20	3,681.52	(6,116.72)
Indirect Costs	21,428.00	21,720.84	0.00	(292.84)
Total Indirect Cost Expenditures	21,428.00	21,720.84	0.00	(292.84)
Total Fund: 13H014 Org: UCDDJN	**200,000.00**	**202,728.04**	**3,681.52**	**(6,409.56)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ013	8/21/2002	2	717200	Other Professional Services-General	8,033.00	3,447.41	Covert, Susan Bowie
P	P3UCZ121	6/17/2003	1	711200	Research Supplies	0.00	0.00	Adtech Systems Inc
E	E4LC065	7/3/2003	1	718000	Telecom-General	300.00	234.11	UNH Telecom

Grant: 13H016 - Juveniles with Disabilities Study

Active
Grant

PI:	Skibbie, Michael K	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	00-JF-FX-0033 #41130005 CFDA #: 16.540	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/17/2002 - 06/16/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H016 - Juveniles with Disabilities Study
FMGR: Skibbie, Michael K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCIPMS	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,537.00	27,537.00	0.00	0.00
Fringe Benefits	10,877.00	10,877.12	0.00	(0.12)
Travel	694.00	689.85	0.00	4.15
Supplies	575.00	0.00	0.00	575.00
Total Direct Cost Expenditures	39,683.00	39,103.97	0.00	579.03
Indirect Costs	10,317.00	10,167.04	0.00	149.96
Total Indirect Cost Expenditures	10,317.00	10,167.04	0.00	149.96
Total Fund: 13H016 Org: UCIPMS	**50,000.00**	**49,271.01**	**0.00**	**728.99**

Grant: 13J027 - Law Enforcement Manual

Active
Grant

PI:	Putnam, Charles T	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	2001BUNH CFDA #: 16.592	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J027 - Law Enforcement Manual
FMGR: Putnam, Charles T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCIPCP	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,771.00	16,771.00	0.00	0.00
Fringe Benefits	6,625.00	6,624.54	0.00	0.46
Total Direct Cost Expenditures	23,396.00	23,395.54	0.00	0.46
Indirect Costs	6,083.00	6,082.85	0.00	0.15
Total Indirect Cost Expenditures	6,083.00	6,082.85	0.00	0.15
Total Fund: 13J027 Org: UCIPCP	**29,479.00**	**29,478.39**	**0.00**	**0.61**

Grant: 13J029 - Law Enforcement Manual

Active
Grant

PI:	Putnam, Charles T	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	2002BUNH CFDA #: 16.592	Budget Controls	NHZERO
FRAGRNT Start/End Date:	09/05/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J029 - Law Enforcement Manual
FMGR: Putnam, Charles T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCIPCP	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,658.13	20,658.14	0.00	(0.01)
Fringe Benefits	8,160.16	8,159.97	0.00	0.19
Supplies	253.14	0.00	0.00	253.14
Total Direct Cost Expenditures	29,071.43	28,818.11	0.00	253.32
Indirect Costs	7,558.57	7,492.24	0.00	66.33
Total Indirect Cost Expenditures	7,558.57	7,492.24	0.00	66.33
Total Fund: 13J029 Org: UCIPCP	**36,630.00**	**36,310.35**	**0.00**	**319.65**

Grant: 13J031 - Tri-State Victim Assistance Consort

Active
Grant

PI:	Kirkpatrick, John T	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020057 CFDA #: 16.575	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J031 - Tri-State Victim Assistance
FMGR: Kirkpatrick, John T

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,290.00	10,290.00	0.00	0.00
Fringe Benefits	4,065.00	4,064.58	0.00	0.42
Travel	800.00	106.22	0.00	693.78
Supplies	800.00	523.80	0.00	276.20
Total Direct Cost Expenditures	15,955.00	14,984.60	0.00	970.40
Total Fund: 13J031 Org: UCIPJW	**15,955.00**	**14,984.60**	**0.00**	**970.40**

Grant: 13J031 - Tri-State Victim Assistance Consort

Active
Grant

PI:	Kirkpatrick, John T	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020057 CFDA #: 16.575	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C294 - Tri-State Victim Cost-Share
FMGR: Kirkpatrick, John T

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,859.00	2,859.00	0.00	0.00
Fringe Benefits	1,130.00	1,129.28	0.00	0.72
Total Direct Cost Expenditures	3,989.00	3,988.28	0.00	0.72
Total Fund: 15C294 Org: UCIPJW	**3,989.00**	**3,988.28**	**0.00**	**0.72**

Grant: 13J032 - Belknap County Restorative Justice

Active Grant

PI:	Humphrey, John A	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20021906 CFDA #: 16.579	Budget Controls	NHZERO
FRAGRNT Start/End Date:	12/04/2002 - 11/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J032 - Belknap County Justice Project

FMGR: Humphrey, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,952.00	21,351.00	17,624.96	(23.96)
Fringe Benefits	3,194.00	1,750.75	1,480.50	(37.25)
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	43,146.00	23,101.75	19,105.46	938.79
Indirect Costs	11,218.00	6,006.48	0.00	5,211.52
Total Indirect Cost Expenditures	11,218.00	6,006.48	0.00	5,211.52
Total Fund: 13J032 Org: UCIPJH	**54,364.00**	**29,108.23**	**19,105.46**	**6,150.31**

Grant: 13J033 - Mentoring Cost Benefit Analysis

Active
Grant

PI:	Humphrey, John A	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20021905 CFDA #: 16.579	Budget Controls	NHZERO
FRAGRNT Start/End Date:	12/04/2002 - 11/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J033 - Cost Benefit Anaylsis of Mentoring
FMGR: Humphrey, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCIPJH	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,371.00	18,191.00	16,146.12	5,033.88
Fringe Benefits	3,228.00	1,491.66	1,356.27	380.07
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	45,099.00	19,682.66	17,502.39	7,913.95
Indirect Costs	11,726.00	5,117.49	0.00	6,608.51
Total Indirect Cost Expenditures	11,726.00	5,117.49	0.00	6,608.51
Total Fund: 13J033 Org: UCIPJH	**56,825.00**	**24,800.15**	**17,502.39**	**14,522.46**

Grant: 13J034 - JUvenile Detention Risk Assessment

Active
Contract

PI:	Kirkpatrick, John T		Approved For Admin	NONE
Sponsor:	NH Superior Court		Approved For Preaward	NO
Sponsor ID:	CK # 00001326116	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	02/01/2003 - 06/01/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13J034 - Juvenile Detention Risk Assesment

FMGR: Kirkpatrick, John T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UCIPJW	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,000.00	4,987.50	0.00	14,012.50
Fringe Benefits	7,505.00	408.98	0.00	7,096.02
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	1,000.00	1,729.00	0.00	(729.00)
Total Direct Cost Expenditures	29,505.00	7,125.48	0.00	22,379.52
Indirect Costs	1,475.00	356.28	0.00	1,118.72
Total Indirect Cost Expenditures	1,475.00	356.28	0.00	1,118.72
Total Fund: 13J034 Org: UCIPJW	**30,980.00**	**7,481.76**	**0.00**	**23,498.24**

Grant: 13Z057 - NH Leadership Series

Active
Contract

PI:	Schuh, Mary Clare	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	711468 CFDA #: 93.630	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/01/2003 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13Z057 - DD Council Leadership
FMGR: Schuh, Mary Clare

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/4/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDMS	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	9,260.00	0.00	0.00	9,260.00
Supplies	0.00	9,260.10	0.00	(9,260.10)
Accounts Not Coded to AGRT110 Attribute	0.00	(0.91)	0.00	0.91
Total Direct Cost Expenditures	9,260.00	9,259.19	0.00	0.81
Indirect Costs	740.00	740.81	0.00	(0.81)
Total Indirect Cost Expenditures	740.00	740.81	0.00	(0.81)
Total Fund: 13Z057 Org: UCDDMS	**10,000.00**	**10,000.00**	**0.00**	**(0.00)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ055	11/25/2002	2	719000	Business Meals-Meetings-Non Travel	4,489.43	0.00	The Ashworth By The Sea

Grant: 145003 - Enclyclopedia for NE Culture

Active
Grant

PI:	Feintuch, Burt	Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	PA-23805-01 CFDA #: 45.149	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		

Fund: 145003 - Enclyclopedia for NE Culture
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCHCBF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	87,435.00	83,316.12	0.00	4,118.88
Fringe Benefits	19,289.00	25,130.37	0.00	(5,841.37)
Supplies	5,129.00	8,795.00	0.00	(3,666.00)
Tuition/Participant Support	7,310.00	0.00	0.00	7,310.00
Total Direct Cost Expenditures	119,163.00	117,241.49	0.00	1,921.51
Indirect Costs	34,674.00	36,344.93	0.00	(1,670.93)
Total Indirect Cost Expenditures	34,674.00	36,344.93	0.00	(1,670.93)
Total Fund: 145003 Org: UCHCBF	**153,837.00**	**153,586.42**	**0.00**	**250.58**

Grant: 145003 - Enclyclopedia for NE Culture

Active
Grant

PI:	Feintuch, Burt	Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	PA-23805-01 CFDA #: 45.149	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		

Fund: 15C180 - Enclyclopedia for NE Cultur/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,658.00	52,658.00	0.00	0.00
Fringe Benefits	15,154.00	15,175.46	0.00	(21.46)
Total Direct Cost Expenditures	67,812.00	67,833.46	0.00	(21.46)
Indirect Costs	21,022.00	21,028.33	0.00	(6.33)
Total Indirect Cost Expenditures	21,022.00	21,028.33	0.00	(6.33)
Total Fund: 15C180 Org: UCHCBF	**88,834.00**	**88,861.79**	**0.00**	**(27.79)**

Grant: 145004 - AMERICAN STUDIES FOCUS GROUP

Active
Grant

PI:	Bailey, Brigitte G	Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)	Equipment Vesting	USNH
Sponsor ID:	ED-22157-01 CFDA #: 45.162	Idc Waiver	YES
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2003		

Fund: 145004 - AMERICAN STUDIES FOCUS GROUP
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCENBB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,223.00	10,779.00	0.00	444.00
Fringe Benefits	2,234.00	2,105.52	0.00	128.48
Travel	1,400.00	893.39	0.00	506.61
Supplies	5,143.00	2,891.10	0.00	2,251.90
Total Direct Cost Expenditures	20,000.00	16,669.01	0.00	3,330.99
Indirect Costs	5,000.00	5,167.46	0.00	(167.46)
Total Indirect Cost Expenditures	5,000.00	5,167.46	0.00	(167.46)
Total Fund: 145004 Org: UCENBB	**25,000.00**	**21,836.47**	**0.00**	**3,163.53**

Grant: 147003 - North Atlantic Arc

Active
Grant

PI:	Hamilton, Lawrence C		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2000 - 02/29/2004			

Fund: 147003 - North Atlantic Arc
FMGR: Hamilton, Lawrence C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UCSOLH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	246,587.00	177,031.25	17,926.00	51,629.75
Fringe Benefits	39,457.00	25,457.33	1,505.78	12,493.89
Travel	36,000.00	20,795.18	0.00	15,204.82
Equipment	1,500.00	0.00	0.00	1,500.00
Supplies	45,000.00	9,264.37	30,049.81	5,685.82
Tuition/Participant Support	23,461.00	19,468.15	0.00	3,992.85
Contractual	79,750.00	23,467.56	56,282.44	0.00
Total Direct Cost Expenditures	471,755.00	275,483.84	105,764.03	90,507.13
Indirect Costs	172,493.00	111,996.14	0.00	60,496.86
Total Indirect Cost Expenditures	172,493.00	111,996.14	0.00	60,496.86
Total Fund: 147003 Org: UCSOLH	**644,248.00**	**387,479.98**	**105,764.03**	**151,003.99**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	LA0IN364	12/29/2001	1	717200	Other Professional Services-General	1,500.00	1,500.00	Statistics Iceland
P	LA0IN402	12/29/2001	1	717200	Other Professional Services-General	4,000.00	4,000.00	Allansson, Jonas G
P	LA0IN460	12/29/2001	1	717200	Other Professional Services-General	4,000.00	4,000.00	Pedersen, Per Lyster
P	LA1IN513	12/29/2001	1	717200	Other Professional Services-General	4,000.00	4,000.00	Johnsen, Jahn Petter
P	P2UCI049	2/18/2002	1	717216	Oth Prof Ser-ServProvAgmt lt $9,999	9,000.00	6,500.00	Gudmundsson, Eyjolfur
P	P3UCI026	2/19/2003	1	717200	Other Professional Services-General	6,000.00	2,000.00	Ogmundardottir, Helga
P	P3UCI036	4/15/2003	1	717200	Other Professional Services-General	8,000.00	8,000.00	Otterstad, Oddmund
P	ZZZ425	12/29/2001	1	730001	Subcontracts 01	69,657.79	56,282.44	Memorial Univ Of Newfoundland
E	E4LC027	7/3/2003	1	718000	Telecom-General	50.00	49.81	UNH Telecom

Grant: 147180 - Encoding The Criminal: Crimonology

Active
Grant

PI:	Rodriguez, Julia E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	SES 0132878 CFDA #: 47.075	Budget Controls	NSF
FRAGRNT Start/End Date:	02/15/2002 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147180 - Encoding the Criminal: Criminology
FMGR: Rodriguez, Julia E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/21/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCHIJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,376.00	31,284.50	0.00	1,091.50
Fringe Benefits	8,734.00	9,081.32	0.00	(347.32)
Travel	4,500.00	1,284.49	0.00	3,215.51
Supplies	3,800.00	3,981.99	0.00	(181.99)
Total Direct Cost Expenditures	49,410.00	45,632.30	0.00	3,777.70
Indirect Costs	22,235.00	20,534.63	0.00	1,700.37
Total Indirect Cost Expenditures	22,235.00	20,534.63	0.00	1,700.37
Total Fund: 147180 Org: UCHIJR	**71,645.00**	**66,166.93**	**0.00**	**5,478.07**

Grant: 14B028 - Justice Works

Active
Grant

PI:	Kirkpatrick, John T			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2004				

Fund: 14B028 - Justice Works
FMGR: Kirkpatrick, John T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCIPJK	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,800.00	1,800.00	0.00	0.00
Fringe Benefits	711.00	663.60	0.00	47.40
Travel	0.00	1,145.38	0.00	(1,145.38)
Supplies	7,761.00	6,520.26	0.00	1,240.74
Total Direct Cost Expenditures	10,272.00	10,129.24	0.00	142.76
Indirect Costs	1,068.00	1,013.00	0.00	55.00
Total Indirect Cost Expenditures	1,068.00	1,013.00	0.00	55.00
Total Fund: 14B028 Org: UCIPJK	**11,340.00**	**11,142.24**	**0.00**	**197.76**

Grant: 14B174 - Miscellaneous Account

Active
Other

PI:	Smith, Andrew E		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005			

Fund: 14B174 - Miscellaneous Account
FMGR: Smith, Andrew E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UCIPAS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	307,677.33	307,677.33	0.00	0.00
Fringe Benefits	66,965.90	66,965.90	0.00	0.00
Travel	0.00	4,144.95	0.00	(4,144.95)
Supplies	83,592.08	79,975.00	0.00	3,617.08
Total Direct Cost Expenditures	458,235.31	458,763.18	0.00	(527.87)
Indirect Costs	46,543.63	45,876.62	0.00	667.01
Total Indirect Cost Expenditures	46,543.63	45,876.62	0.00	667.01
Total Fund: 14B174 Org: UCIPAS	**504,778.94**	**504,639.80**	**0.00**	**139.14**

Grant: 14B282 - Miscellaneous Acct

Active
Contract

PI:	Smith, Andrew E			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002				

Fund: 14B282 - Miscellaneous Acct
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UCIPAS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,558.00	70,877.32	0.00	(1,319.32)
Fringe Benefits	6,265.00	2,698.87	0.00	3,566.13
Travel	0.00	1,284.59	0.00	(1,284.59)
Supplies	27,500.00	28,643.77	0.00	(1,143.77)
Total Direct Cost Expenditures	103,323.00	103,504.55	0.00	(181.55)
Indirect Costs	11,327.00	10,350.49	0.00	976.51
Total Indirect Cost Expenditures	11,327.00	10,350.49	0.00	976.51
Total Fund: 14B282 Org: UCIPAS	**114,650.00**	**113,855.04**	**0.00**	**794.96**

Grant: 14B287 - Early Connections

Active
Grant

PI:	Nelson, Debra J			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002				

Fund: 14B287 - Early Connections
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCDDDN	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	8,208.75	5,260.00	0.00	2,948.75
Total Direct Cost Expenditures	8,208.75	5,260.00	0.00	2,948.75
Indirect Costs	2,585.75	1,630.60	0.00	955.15
Total Indirect Cost Expenditures	2,585.75	1,630.60	0.00	955.15
Total Fund: 14B287 Org: UCDDDN	**10,794.50**	**6,890.60**	**0.00**	**3,903.90**

Grant: 14B301 - Planning Grant Project Access

Active
Contract

PI:	Klein, Jay Frederic		Budget Controls	STDBUD
Sponsor:	ABT Associates		Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003			

Fund: 14B301 - Planning Grant Project Access
FMGR: Klein, Jay Frederic

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJK	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,458.00	2,458.00	0.00	0.00
Fringe Benefits	909.00	909.46	0.00	(0.46)
Travel	500.00	500.00	0.00	0.00
Supplies	101.00	101.00	0.00	0.00
Total Direct Cost Expenditures	3,968.00	3,968.46	0.00	(0.46)
Indirect Costs	1,032.00	1,031.80	0.00	0.20
Total Indirect Cost Expenditures	1,032.00	1,031.80	0.00	0.20
Total Fund: 14B301 Org: UCDDJK	**5,000.00**	**5,000.26**	**0.00**	**(0.26)**

Grant: 14B301 - Planning Grant Project Access

Active
Contract

PI:	Klein, Jay Frederic		Budget Controls	STDBUD
Sponsor:	ABT Associates		Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003			

Fund: 14B311 - ABT Contract
FMGR: Klein, Jay Frederic

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/19/1988	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJK	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,664.00	22,155.13	2,621.70	2,887.17
Fringe Benefits	10,492.00	8,573.82	1,061.79	856.39
Travel	14,338.00	4,213.70	0.00	10,124.30
Supplies	53,025.00	32,237.84	10,792.16	9,995.00
Total Direct Cost Expenditures	105,519.00	67,180.49	14,475.65	23,862.86
Indirect Costs	27,436.00	17,466.88	0.00	9,969.12
Total Indirect Cost Expenditures	27,436.00	17,466.88	0.00	9,969.12
Total Fund: 14B311 Org: UCDDJK	**132,955.00**	**84,647.37**	**14,475.65**	**33,831.98**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCZ018	9/18/2002	1	717200	Other Professional Services-General	6,900.00	2,047.97	Diana T Myers & Associates Inc
P	P3UCZ052	11/15/2002	1	717200	Other Professional Services-General	9,000.00	4,244.19	United Cerebral Palsy/texas
P	P3UCZ74	4/1/2003	1	717200	Other Professional Services-General	4,500.00	4,500.00	Imel, Kathleen Joy

Grant: 14B310 - Study of Indigent Defense Services

Active
Contract

PI:	Skibbie, Michael K		Approved For Admin	NONE
Sponsor:	The Spangenberg Group		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14B310 - Study of Indigent Defense Services
FMGR: Skibbie, Michael K

Fund Information

Effective Date:	7/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,528.00	12,409.00	0.00	5,119.00
Fringe Benefits	6,485.00	4,591.33	0.00	1,893.67
Total Direct Cost Expenditures	24,013.00	17,000.33	0.00	7,012.67
Total Fund: 14B310 Org: UCIPMS	**24,013.00**	**17,000.33**	**0.00**	**7,012.67**

Grant: 14B330 - UNH Survey Center 2003 - Miscellane

Active
Contract

PI:	Smith, Andrew E		Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B330 - Survey Center 2003
FMGR: Smith, Andrew E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCIPAS	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,046.00	64,712.01	0.00	(20,666.01)
Fringe Benefits	3,163.26	1,673.97	0.00	1,489.29
Travel	0.00	329.00	0.00	(329.00)
Supplies	32,770.64	13,264.92	0.00	19,505.72
Total Direct Cost Expenditures	79,979.90	79,979.90	0.00	0.00
Indirect Costs	7,997.97	7,997.97	0.00	0.00
Total Indirect Cost Expenditures	7,997.97	7,997.97	0.00	0.00
Total Fund: 14B330 Org: UCIPAS	**87,977.87**	**87,977.87**	**0.00**	**0.00**

Grant: 14B367 - UNH Survey Center

Active
Other

PI:	Smith, Andrew E		Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B367 - UNH Survey Center
FMGR: Smith, Andrew E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCIPAS	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,582.85	0.00	0.00	19,582.85
Fringe Benefits	1,664.54	0.00	0.00	1,664.54
Supplies	3,636.00	0.00	0.00	3,636.00
Total Direct Cost Expenditures	24,883.39	0.00	0.00	24,883.39
Indirect Costs	2,488.74	0.00	0.00	2,488.74
Total Indirect Cost Expenditures	2,488.74	0.00	0.00	2,488.74
Total Fund: 14B367 Org: UCIPAS	**27,372.13**	**0.00**	**0.00**	**27,372.13**

Grant: 14G083 - Iv-E Waiver Project Phase 2

Active
Contract

PI:	Kantor, Glenda Kaufman	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	JOB#40012300 CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2004		

Fund: 14G083 - Iv-E Waiver Project Phase 2
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCFRGK	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	239,938.00	160,202.93	0.00	79,735.07
Fringe Benefits	77,191.00	40,357.67	0.00	36,833.33
Travel	17,209.00	12,168.11	0.00	5,040.89
Supplies	24,522.00	8,615.32	244.10	15,662.58
Tuition/Participant Support	11,250.00	7,303.52	0.00	3,946.48
Total Direct Cost Expenditures	370,110.00	228,647.55	244.10	141,218.35
Indirect Costs	93,304.00	57,326.12	0.00	35,977.88
Total Indirect Cost Expenditures	93,304.00	57,326.12	0.00	35,977.88
Total Fund: 14G083 Org: UCFRGK	**463,414.00**	**285,973.67**	**244.10**	**177,196.23**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4ICF07	7/1/2003	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E4LC083	7/3/2003	1	718000	Telecom-General	300.00	144.10	UNH Telecom

Grant: 14N000 - Substance Abuse Game Project

Active
Grant

PI:	Meadows, Dennis L			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation			Equipment Vesting	USNH
Sponsor ID:	99-1265	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2003				

Fund: 14N000 - Substance Abuse Game Project
FMGR: Meadows, Dennis L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDCQ	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UCIPDM	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	3,102.00	0.00	2,898.00
Fringe Benefits	504.00	260.57	0.00	243.43
Travel	400.00	0.00	0.00	400.00
Supplies	894.00	4,435.00	0.00	(3,541.00)
Total Direct Cost Expenditures	7,798.00	7,797.57	0.00	0.43
Indirect Costs	702.00	701.60	0.00	0.40
Total Indirect Cost Expenditures	702.00	701.60	0.00	0.40
Total Fund: 14N000 Org: UCIPDM	**8,500.00**	**8,499.17**	**0.00**	**0.83**

Grant: 14N055 - Miscellaneous
Active
Contract

PI:	Varn, James S		Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	06/01/1995 - 12/31/2004			

Fund: 14N055 - Miscellaneous
FMGR: Varn, James S

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	37,053.10	0.00	(37,053.10)
Fringe Benefits	0.00	12,044.23	0.00	(12,044.23)
Travel	0.00	3,744.06	0.00	(3,744.06)
Supplies	68,091.16	15,238.64	0.00	52,852.52
Total Direct Cost Expenditures	68,091.16	68,080.03	0.00	11.13
Total Fund: 14N055 Org: UCIPJV	**68,091.16**	**68,080.03**	**0.00**	**11.13**

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N065 - NH Ctr for Public Policy Study
FMGR: Meadows, Dennis L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/5/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	99,049.20	99,049.20	0.00	0.00
Fringe Benefits	31,715.60	31,715.60	0.00	0.00
Travel	4,000.00	1,722.73	0.00	2,277.27
Equipment	0.00	0.00	0.00	0.00
Supplies	11,400.74	13,678.01	0.00	(2,277.27)
Total Direct Cost Expenditures	146,165.54	146,165.54	0.00	(0.00)
Total Fund: 14N065 Org: UCIPDM	**146,165.54**	**146,165.54**	**0.00**	**(0.00)**

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N066 - NH Ctr for Public Policy Study
FMGR: Meadows, Dennis L

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N066 Org: UCDDJN	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	158,971.80	158,014.62	0.00	957.18
Fringe Benefits	51,663.00	50,085.57	0.00	1,577.43
Travel	4,000.00	2,255.71	0.00	1,744.29
Equipment	0.00	0.00	0.00	0.00
Supplies	33,079.20	25,050.29	0.00	8,028.91
Tuition/Participant Support	2,054.00	2,054.00	0.00	0.00
Other	0.00	12,306.81	0.00	(12,306.81)
Total Direct Cost Expenditures	249,768.00	249,767.00	0.00	1.00
Total Fund: 14N066 Org: UCIPDM	**249,768.00**	**249,767.00**	**0.00**	**1.00**

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N067 - NH Ctr for Public Policy Study
FMGR: Meadows, Dennis L

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	70,958.00	70,957.46	0.00	0.54
Fringe Benefits	21,743.00	21,742.25	0.00	0.75
Travel	1,500.00	1,241.23	0.00	258.77
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	16,342.00	12,864.04	0.00	3,477.96
Total Direct Cost Expenditures	112,543.00	106,804.98	0.00	5,738.02
Total Fund: 14N067 Org: UCIPDM	**112,543.00**	**106,804.98**	**0.00**	**5,738.02**

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N068 - NH Ctr for Public Policy Study
FMGR: Meadows, Dennis L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/2/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,235.70	72,447.30	0.00	(67,211.60)
Fringe Benefits	1,996.13	26,037.87	0.00	(24,041.74)
Travel	1,925.00	0.00	0.00	1,925.00
Equipment	1,305.00	3,695.00	0.00	(2,390.00)
Supplies	8,293.94	10,614.06	0.00	(2,320.12)
Total Direct Cost Expenditures	18,755.77	112,794.23	0.00	(94,038.46)
Total Fund: 14N068 Org: UCIPDM	**18,755.77**	**112,794.23**	**0.00**	**(94,038.46)**

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N069 - NH Ctr for Public Policy Study
FMGR: Meadows, Dennis L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/24/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,734.00	68,014.63	0.00	1,719.37
Fringe Benefits	25,024.00	22,708.20	0.00	2,315.80
Travel	2,400.00	509.00	0.00	1,891.00
Equipment	1,000.00	0.00	0.00	1,000.00
Supplies	24,000.00	13,308.44	0.00	10,691.56
Total Direct Cost Expenditures	122,158.00	104,540.27	0.00	17,617.73
Total Fund: 14N069 Org: UCIPDM	**122,158.00**	**104,540.27**	**0.00**	**17,617.73**

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N190 - NH Ctr for Public Policy Study
FMGR: Meadows, Dennis L

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	180,610.00	180,374.05	0.00	235.95
Fringe Benefits	68,196.00	67,211.06	0.00	984.94
Travel	3,767.00	2,266.84	0.00	1,500.16
Supplies	25,514.00	21,663.34	0.00	3,850.66
Tuition/Participant Support	0.00	0.00	0.00	0.00
Other	9,000.00	9,000.00	0.00	0.00
Total Direct Cost Expenditures	287,087.00	280,515.29	0.00	6,571.71
Total Fund: 14N190 Org: UCIPDM	**287,087.00**	**280,515.29**	**0.00**	**6,571.71**

Grant: 14N168 - Juvenile Online Victimization
Active
Contract

PI:	Finkelhor, David	Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 16.542	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		

Fund: 14N168 - Juvenile Online Victimization
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	118,538.00	119,203.97	0.00	(665.97)
Fringe Benefits	25,686.00	19,494.35	0.00	6,191.65
Travel	13,000.00	8,100.84	0.00	4,899.16
Supplies	47,621.00	48,907.95	7,125.62	(8,412.57)
Other	2,050.00	0.00	0.00	2,050.00
Total Direct Cost Expenditures	206,895.00	195,707.11	7,125.62	4,062.27
Indirect Costs	93,105.00	87,765.03	0.00	5,339.97
Total Indirect Cost Expenditures	93,105.00	87,765.03	0.00	5,339.97
Total Fund: 14N168 Org: UCFRDF	**300,000.00**	**283,472.14**	**7,125.62**	**9,402.24**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	XXMSP670	12/29/2001	1	717000	Consulting-General	17,841.99	6,395.13	Westat
E	E4ICF06	7/1/2003	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E4LC084	7/3/2003	1	718000	Telecom-General	1,000.00	630.49	UNH Telecom

Grant: 14N195 - History in Perspective

Active
Contract

PI:	Moyer, Judith N		Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56		Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	CFDA #: 84.215	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Idc Waiver	YES

Fund: 14N195 - History in Perspective
FMGR: Moyer, Judith N

Fund Information

Effective Date:	1/9/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,000.00	28,818.31	0.00	1,181.69
Fringe Benefits	11,100.00	10,830.12	0.00	269.88
Total Direct Cost Expenditures	41,100.00	39,648.43	0.00	1,451.57
Total Fund: 14N195 Org: UCHIJM	**41,100.00**	**39,648.43**	**0.00**	**1,451.57**

Grant: 14N195 - History in Perspective

Active
Contract

PI:	Moyer, Judith N		Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56		Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	CFDA #: 84.215	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Idc Waiver	YES

Fund: 14N266 - History In Perspective
FMGR: Moyer, Judith N

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UCHIJM	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,000.00	29,004.00	0.00	30,996.00
Fringe Benefits	22,200.00	11,456.59	0.00	10,743.41
Total Direct Cost Expenditures	82,200.00	40,460.59	0.00	41,739.41
Indirect Costs	12,330.00	6,069.08	0.00	6,260.92
Total Indirect Cost Expenditures	12,330.00	6,069.08	0.00	6,260.92
Total Fund: 14N266 Org: UCHIJM	**94,530.00**	**46,529.67**	**0.00**	**48,000.33**

Grant: 14N225 - Examination of NE Class & Place

Active
Grant

PI:	Feintuch, Burt		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	SP719	CFDA #: 45.163	Budget Controls	A110
FRAGRNT Start/End Date:	05/10/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N225 - An Examination of NE Class & Place
FMGR: Feintuch, Burt

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/10/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,500.00	1,195.01	0.00	304.99
Total Direct Cost Expenditures	1,500.00	1,195.01	0.00	304.99
Total Fund: 14N225 Org: UCHCBF	**1,500.00**	**1,195.01**	**0.00**	**304.99**

Grant: 14N225 - Examination of NE Class & Place

Active
Grant

PI:	Feintuch, Burt		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	SP719	CFDA #: 45.163	Budget Controls	A110
FRAGRNT Start/End Date:	05/10/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C261 - An Examination of NE Class & Place

FMGR: Feintuch, Burt

Fund Information

Effective Date:	5/10/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,750.00	3,750.00	0.00	0.00
Fringe Benefits	1,481.00	1,481.25	0.00	(0.25)
Travel	536.00	0.00	0.00	536.00
Supplies	9,530.00	0.00	0.00	9,530.00
Total Direct Cost Expenditures	15,297.00	5,231.25	0.00	10,065.75
Total Fund: 15C261 Org: UCHCBF	**15,297.00**	**5,231.25**	**0.00**	**10,065.75**

Grant: 14N226 - New England Community Heritage Proj — Active Grant

PI:	Feintuch, Burt		Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14N226 - NE Community Heritage
FMGR: Feintuch, Burt

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	125.00	864.55	0.00	(739.55)
Tuition/Participant Support	875.00	0.00	0.00	875.00
Total Direct Cost Expenditures	1,000.00	864.55	0.00	135.45
Total Fund: 14N226 Org: UCHCTR	**1,000.00**	**864.55**	**0.00**	**135.45**

Grant: 14N226 - New England Community Heritage Proj

Active
Grant

PI:	Feintuch, Burt		Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15C266 - NE Community Heritage
FMGR: Feintuch, Burt

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	1,000.00	0.00	0.00	1,000.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	0.00	0.00	1,000.00
Total Fund: 15C266 Org: UCHCTR	**1,000.00**	**0.00**	**0.00**	**1,000.00**

Grant: 14N230 - Building on Social Capital Learning

Active
Grant

PI:	Meadows, Dennis L	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-1565 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/20/2002 - 06/20/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N230 - Building on Social Capital
FMGR: Meadows, Dennis L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UCIPDM	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,154.00	13,154.00	0.00	0.00
Fringe Benefits	5,196.00	5,195.88	0.00	0.12
Total Direct Cost Expenditures	18,350.00	18,349.88	0.00	0.12
Indirect Costs	1,650.00	1,651.41	0.00	(1.41)
Total Indirect Cost Expenditures	1,650.00	1,651.41	0.00	(1.41)
Total Fund: 14N230 Org: UCIPDM	**20,000.00**	**20,001.29**	**0.00**	**(1.29)**

Grant: 14N241 - Abt Evaluation Consultation

Active
Contract

PI:	Kirkpatrick, John T	Approved For Admin	NONE
Sponsor:	Eisenhower (Milton S.) Foundation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/22/2002 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N241 - Abt Evaluation Consultation
FMGR: Kirkpatrick, John T

Fund Information

Effective Date:	7/22/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist From Code:	UCIPJW	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	30,000.00	27,050.00	0.00	2,950.00
Total Direct Cost Expenditures	30,000.00	27,050.00	0.00	2,950.00
Indirect Costs	13,500.00	12,172.49	0.00	1,327.51
Total Indirect Cost Expenditures	13,500.00	12,172.49	0.00	1,327.51
Total Fund: 14N241 Org: UCIPJW	**43,500.00**	**39,222.49**	**0.00**	**4,277.51**

Grant: 14N244 - Juvenile Firestarters

Active
Grant

PI:	Putnam, Charles T	Approved For Admin	NONE
Sponsor:	National Association of State Fire Marshals	Approved For Preaward	NO
Sponsor ID:	LTE DATED 9/27/02 CFDA #: 16.541	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N244 - Juvenile Firestarters
FMGR: Putnam, Charles T

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UCIPCP	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,865.00	28,642.00	0.00	5,223.00
Fringe Benefits	9,511.00	10,348.02	0.00	(837.02)
Travel	0.00	3,209.89	0.00	(3,209.89)
Supplies	8,200.00	2,833.85	0.00	5,366.15
Total Direct Cost Expenditures	51,576.00	45,033.76	0.00	6,542.24
Indirect Costs	23,209.00	20,265.24	0.00	2,943.76
Total Indirect Cost Expenditures	23,209.00	20,265.24	0.00	2,943.76
Total Fund: 14N244 Org: UCIPCP	**74,785.00**	**65,299.00**	**0.00**	**9,486.00**

Grant: 14N253 - NEH- Japonism in Boston, 1854 - 190

Active
Contract

PI:	Hight, Eleanor M	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Approved For Preaward	NO
Sponsor ID:	FB-38147 CFDA #: 45.160	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N253 - NEH-Japonism in Boston 1854-1900
FMGR: Hight, Eleanor M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,000.00	40,000.00	0.00	0.00
Fringe Benefits	0.00	15,799.99	0.00	(15,799.99)
Total Direct Cost Expenditures	40,000.00	55,799.99	0.00	(15,799.99)
Total Fund: 14N253 Org: UCAREH	**40,000.00**	**55,799.99**	**0.00**	**(15,799.99)**

Grant: 14N254 - Chance 2003

Active
Contract

PI:	Klein, Jay Frederic	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Approved For Preaward	NO
Sponsor ID:	09-18-2002 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N254 - ILRU - CHANCE 2003
FMGR: Klein, Jay Frederic

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UCDDJK	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	124,567.29	57,566.07	18,913.81	48,087.41
Fringe Benefits	45,479.61	22,303.53	6,489.64	16,686.44
Travel	15,402.64	2,677.03	0.00	12,725.61
Equipment	10,500.00	0.00	0.00	10,500.00
Supplies	50,554.72	24,599.73	10,362.29	15,592.70
Total Direct Cost Expenditures	246,504.26	107,146.36	35,765.74	103,592.16
Indirect Costs	53,251.07	26,062.56	0.00	27,188.51
Total Indirect Cost Expenditures	53,251.07	26,062.56	0.00	27,188.51
Total Fund: 14N254 Org: UCDDJK	**299,755.33**	**133,208.92**	**35,765.74**	**130,780.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ104	4/7/2003	1	711100	Supplies-General	1,000.00	124.29	Boise Cascade
P	P3UCZ112	5/2/2003	1	716120	Rentals-Property or Room	13,000.00	10,238.00	The Preserve at the Meadows

Grant: 14N260 - The Simultaneity of Migrant Incorpo

Active
Grant

PI:	Schiller, Nina K	Approved For Admin	NONE
Sponsor:	MacArthur (John D. & Catherine) Foundation	Approved For Preaward	NO
Sponsor ID:	02-76123-000-GSS CFDA #: NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	12/15/2002 - 05/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N260 - Simultaneity of Migrant Incorporatn
FMGR: Schiller, Nina K

Fund Information

Effective Date:	12/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UCANNS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,370.00	0.00	0.00	22,370.00
Fringe Benefits	9,060.00	0.00	0.00	9,060.00
Supplies	55,027.00	31,145.47	21,400.00	2,481.53
Tuition/Participant Support	500.00	140.64	0.00	359.36
Total Direct Cost Expenditures	86,957.00	31,286.11	21,400.00	34,270.89
Indirect Costs	13,043.00	4,692.91	0.00	8,350.09
Total Indirect Cost Expenditures	13,043.00	4,692.91	0.00	8,350.09
Total Fund: 14N260 Org: UCANNS	**100,000.00**	**35,979.02**	**21,400.00**	**42,620.98**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCI037	4/25/2003	1	717200	Other Professional Services-General	14,220.00	0.00	Buchanan, Peter A
P	P3UCI040	6/6/2003	1	717200	Other Professional Services-General	36,000.00	21,400.00	Max Planck Institut (Germany)

Grant: 14N263 - Links to Early Learning

Active
Grant

PI:	Nelson, Debra J		Approved For Admin	BOTH
Sponsor:	Easter Seal Soc Of Nh/vt		Approved For Preaward	NO
Sponsor ID:	11-1-2002	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2002 - 03/31/2004		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14N263 - Links to Early Learning
FMGR: Nelson, Debra J

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC3	3.00 %
IDC Dist From Code:	UCDDDN	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	81,038.00	26,257.68	22,655.00	32,125.32
Fringe Benefits	28,216.00	8,367.98	9,175.28	10,672.74
Travel	3,175.00	888.90	0.00	2,286.10
Supplies	8,931.00	2,020.14	55.63	6,855.23
Total Direct Cost Expenditures	121,360.00	37,534.70	31,885.91	51,939.39
Indirect Costs	3,640.00	1,126.09	0.00	2,513.91
Total Indirect Cost Expenditures	3,640.00	1,126.09	0.00	2,513.91
Total Fund: 14N263 Org: UCDDDN	**125,000.00**	**38,660.79**	**31,885.91**	**54,453.30**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LC066	7/3/2003	1	718000	Telecom-General	87.84	55.63	UNH Telecom

Grant: 14N263 - Links to Early Learning

Active
Grant

PI:	Nelson, Debra J			Approved For Admin	BOTH
Sponsor:	Easter Seal Soc Of Nh/vt			Approved For Preaward	NO
Sponsor ID:	11-1-2002	CFDA #:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2002 - 03/31/2004			Equipment Vesting	SPONSOR
				Idc Waiver	NO

Fund: 15C296 - Links to Early Learning
FMGR: Nelson, Debra J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC3	3.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,179.00	0.00	(1,179.00)
Fringe Benefits	0.00	96.68	0.00	(96.68)
Supplies	3,000.00	24.95	0.00	2,975.05
Total Direct Cost Expenditures	3,000.00	1,300.63	0.00	1,699.37
Indirect Costs	0.00	39.02	0.00	(39.02)
Total Indirect Cost Expenditures	0.00	39.02	0.00	(39.02)
Total Fund: 15C296 Org: UCDDDN	**3,000.00**	**1,339.65**	**0.00**	**1,660.35**

Grant: 14N264 - Dollars and Sense 2003

Active
Grant

PI:	Nisbet, Jane A		Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Approved For Preaward	NO
Sponsor ID:	12-20-2002	CFDA #: 96.007	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N264 - Dollars and Sense 2003
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	125,061.21	78,532.19	25,344.18	21,184.84
Fringe Benefits	47,858.65	30,674.42	9,093.94	8,090.29
Travel	10,000.00	4,602.90	0.00	5,397.10
Supplies	21,061.00	8,015.23	0.00	13,045.77
Total Direct Cost Expenditures	203,980.86	121,824.74	34,438.12	47,718.00
Indirect Costs	51,662.51	31,674.48	0.00	19,988.03
Total Indirect Cost Expenditures	51,662.51	31,674.48	0.00	19,988.03
Total Fund: 14N264 Org: UCDDJN	**255,643.37**	**153,499.22**	**34,438.12**	**67,706.03**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCZ006	8/8/2002	5	716024	Maint & Repairs-Custodial Services	250.00	0.00	Butterworth, Robert

Grant: 14N279 - Eval of Medicaid for Disabled Adlts

Active
Contract

PI:	Priest, Jeffrey S		Approved For Admin	SUPPLY
Sponsor:	Granite State Independent Livg		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.779	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/03/2002 - 08/29/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14N279 - Eval of Medicaid for Disabled Adlts
FMGR: Priest, Jeffrey S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDJP	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,327.00	11,314.57	3,772.58	3,239.85
Fringe Benefits	4,284.00	3,099.88	1,527.89	(343.77)
Travel	1,250.00	164.97	0.00	1,085.03
Supplies	3,800.00	1,071.91	497.28	2,230.81
Tuition/Participant Support	0.00	300.00	0.00	(300.00)
Total Direct Cost Expenditures	27,661.00	15,951.33	5,797.75	5,911.92
Indirect Costs	7,192.00	4,147.35	0.00	3,044.65
Total Indirect Cost Expenditures	7,192.00	4,147.35	0.00	3,044.65
Total Fund: 14N279 Org: UCDDJP	**34,853.00**	**20,098.68**	**5,797.75**	**8,956.57**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LC067	7/3/2003	1	718000	Telecom-General	500.00	497.28	UNH Telecom

Grant: 14N295 - Community Study of Foster Parenting

Active
Contract

PI:	Jones, Lisa M	Approved For Admin	BOTH
Sponsor:	Casey Families Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N295 - Community Study of Foster Parents
FMGR: Jones, Lisa M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCFRLJ	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,541.00	5,685.00	8,528.01	10,327.99
Fringe Benefits	4,648.00	466.17	716.35	3,465.48
Travel	3,200.00	0.00	0.00	3,200.00
Supplies	32,800.00	0.00	0.00	32,800.00
Tuition/Participant Support	7,000.00	0.00	0.00	7,000.00
Total Direct Cost Expenditures	72,189.00	6,151.17	9,244.36	56,793.47
Indirect Costs	7,219.00	615.12	0.00	6,603.88
Total Indirect Cost Expenditures	7,219.00	615.12	0.00	6,603.88
Total Fund: 14N295 Org: UCFRLJ	**79,408.00**	**6,766.29**	**9,244.36**	**63,397.35**

Grant: 14N302 - Native Americans of S. New England

Active
Grant

PI:	Senier, Siobhan	Approved For Admin	NONE
Sponsor:	Rhode Island Council for the Humanities	Approved For Preaward	NO
Sponsor ID:	03ERG12 CFDA #: 45.129	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/12/2003 - 07/10/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N302 - Native Americans of Southern NE
FMGR: Senier, Siobhan

Fund Information

Effective Date:	5/12/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Supplies	400.00	0.00	0.00	400.00
Tuition/Participant Support	1,600.00	0.00	0.00	1,600.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 14N302 Org: UCENSR	**2,000.00**	**0.00**	**0.00**	**2,000.00**

Grant: 14N302 - Native Americans of S. New England

Active
Grant

PI:	Senier, Siobhan	Approved For Admin	NONE
Sponsor:	Rhode Island Council for the Humanities	Approved For Preaward	NO
Sponsor ID:	03ERG12 CFDA #: 45.129	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/12/2003 - 07/10/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C322 - Native Americans of Southern NE
FMGR: Senier, Siobhan

Fund Information

Effective Date: 5/12/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Supplies	1,700.00	0.00	0.00	1,700.00
Tuition/Participant Support	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	2,000.00	0.00	0.00	2,000.00
Total Fund: 15C322 Org: UCENSR	**2,000.00**	**0.00**	**0.00**	**2,000.00**

Grant: 14N306 - NH Leadership Strategy Focus

Active
Grant

PI:	Schuh, Mary Clare	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	03-0549 CFDA #: NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	06/02/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N306 - NH Leadership Strategy Focus
FMGR: Schuh, Mary Clare

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/25/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UCDDMS	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,105.00	0.00	0.00	7,105.00
Fringe Benefits	2,757.00	0.00	0.00	2,757.00
Travel	750.00	0.00	0.00	750.00
Supplies	7,681.00	0.00	0.00	7,681.00
Total Direct Cost Expenditures	18,293.00	0.00	0.00	18,293.00
Indirect Costs	1,646.00	0.00	0.00	1,646.00
Total Indirect Cost Expenditures	1,646.00	0.00	0.00	1,646.00
Total Fund: 14N306 Org: UCDDMS	**19,939.00**	**0.00**	**0.00**	**19,939.00**

Grant: 14U311 - Maternal Child Healthcare

Active
Contract

PI:	Nisbet, Jane A		Approved For Admin	NONE
Sponsor:	Dartmouth College		Budget Controls	STDBUD
Sponsor ID:	5-30409	CFDA #: 93.110	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Idc Waiver	NO

Fund: 14U311 - Maternal Child Healthcare
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	192,486.00	168,698.65	0.00	23,787.35
Fringe Benefits	42,248.00	39,944.45	0.00	2,303.55
Travel	185.00	1,942.18	0.00	(1,757.18)
Supplies	1,651.32	25,308.27	0.00	(23,656.95)
Tuition/Participant Support	12,628.00	12,628.00	0.00	0.00
Total Direct Cost Expenditures	249,198.32	248,521.55	0.00	676.77
Indirect Costs	15,968.07	16,449.50	0.00	(481.43)
Total Indirect Cost Expenditures	15,968.07	16,449.50	0.00	(481.43)
Total Fund: 14U311 Org: UCDDRS	**265,166.39**	**264,971.05**	**0.00**	**195.34**

Grant: 14U311 - Maternal Child Healthcare

Active
Contract

PI:	Nisbet, Jane A		Approved For Admin	NONE
Sponsor:	Dartmouth College		Budget Controls	STDBUD
Sponsor ID:	5-30409	CFDA #: 93.110	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Idc Waiver	NO

Fund: 14U393 - Maternal Child Healthcare
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	184,338.54	184,338.54	0.00	0.00
Fringe Benefits	42,988.60	42,988.60	0.00	0.00
Travel	4,135.00	5,365.61	0.00	(1,230.61)
Equipment	483.94	0.00	0.00	483.94
Supplies	48,305.30	48,305.29	0.01	0.00
Tuition/Participant Support	13,200.00	13,200.00	0.00	0.00
Total Direct Cost Expenditures	293,451.38	294,198.04	0.01	(746.67)
Indirect Costs	21,300.00	20,553.33	0.00	746.67
Total Indirect Cost Expenditures	21,300.00	20,553.33	0.00	746.67
Total Fund: 14U393 Org: UCDDJN	**314,751.38**	**314,751.37**	**0.01**	**(0.00)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UCZ340	6/27/2002	1	711200	Research Supplies	3,794.49	0.01	GovConnection

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 14U411 - Community Rehab

Active
Contract

PI:	Hagner, David C		Approved For Admin	BOTH
Sponsor:	University of Hartford		Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U411 - Community Rehab
FMGR: Hagner, David C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/9/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,001.35	36,917.20	0.00	(4,915.85)
Fringe Benefits	15,151.00	13,992.06	0.00	1,158.94
Travel	4,100.00	1,266.74	0.00	2,833.26
Supplies	24,653.00	19,078.83	0.00	5,574.17
Tuition/Participant Support	17,000.00	22,312.98	0.00	(5,312.98)
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	92,905.35	93,567.81	0.00	(662.46)
Indirect Costs	8,148.00	7,485.53	0.00	662.47
Total Indirect Cost Expenditures	8,148.00	7,485.53	0.00	662.47
Total Fund: 14U411 Org: UCDDDH	**101,053.35**	**101,053.34**	**0.00**	**0.01**

Grant: 14U411 - Community Rehab

Active
Contract

PI:	Hagner, David C		Approved For Admin	BOTH
Sponsor:	University of Hartford		Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15P029 - Community Rehab/Program Income
FMGR: Hagner, David C

Fund Information

Effective Date: 2/6/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	14,663.00	831.25	0.00	13,831.75
Tuition/Participant Support	(823.31)	13,008.29	0.00	(13,831.60)
Total Direct Cost Expenditures	13,839.69	13,839.54	0.00	0.15
Indirect Costs	1,107.00	1,107.15	0.00	(0.15)
Total Indirect Cost Expenditures	1,107.00	1,107.15	0.00	(0.15)
Total Fund: 15P029 Org: UCDDDH	**14,946.69**	**14,946.69**	**0.00**	**(0.00)**

Grant: 14U414 - NETAC Post Secondary Education for

Active
Contract

PI:	Nisbet, Jane A		Approved For Admin	BOTH
Sponsor:	Rochester Institute of Technology		Approved For Preaward	NO
Sponsor ID:	324A010002	CFDA #: 84.129	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U414 - NETAC Postsecondary Education for I

FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/20/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,859.00	14,538.58	0.00	4,320.42
Fringe Benefits	6,978.00	5,379.28	0.00	1,598.72
Travel	350.00	529.59	0.00	(179.59)
Supplies	150.00	2,859.81	0.00	(2,709.81)
Tuition/Participant Support	2,819.00	0.00	0.00	2,819.00
Total Direct Cost Expenditures	29,156.00	23,307.26	0.00	5,848.74
Indirect Costs	2,332.00	1,864.59	0.00	467.41
Total Indirect Cost Expenditures	2,332.00	1,864.59	0.00	467.41
Total Fund: 14U414 Org: UCDDJN	**31,488.00**	**25,171.85**	**0.00**	**6,316.15**

Grant: 14U415 - Child Find Dissemination

Active
Contract

PI:	Nelson, Debra J		Approved For Admin	NONE
Sponsor:	University of Montana		Approved For Preaward	NO
Sponsor ID:	5901-03	CFDA #: 84.000	Budget Controls	NHZERO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U415 - Child Find Dissemination
FMGR: Nelson, Debra J

Fund Information

Effective Date:	7/24/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	UCDDDN	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,170.00	2,285.76	0.00	(115.76)
Fringe Benefits	803.00	902.88	0.00	(99.88)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	2,971.00	2,025.00	0.00	946.00
Total Direct Cost Expenditures	6,944.00	5,213.64	0.00	1,730.36
Indirect Costs	556.00	417.09	0.00	138.91
Total Indirect Cost Expenditures	556.00	417.09	0.00	138.91
Total Fund: 14U415 Org: UCDDDN	**7,500.00**	**5,630.73**	**0.00**	**1,869.27**

Grant: 14U417 - Studies/Missing/Abducted Childn

Active
Contract

PI:	Finkelhor, David		Approved For Admin	NONE
Sponsor:	Temple University		Approved For Preaward	NO
Sponsor ID:	183(94-95)/31-1591-191	CFDA #: 16.543	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U417 - Temple U NISMART II
FMGR: Finkelhor, David

Fund Information

Effective Date:	6/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UCFRDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,427.00	20,347.00	8,166.82	2,913.18
Fringe Benefits	4,105.00	6,329.63	686.01	(2,910.64)
Travel	2,800.00	1,290.56	0.00	1,509.44
Supplies	2,050.00	763.36	0.00	1,286.64
Total Direct Cost Expenditures	40,382.00	28,730.55	8,852.83	2,798.62
Indirect Costs	17,768.00	12,641.41	0.00	5,126.59
Total Indirect Cost Expenditures	17,768.00	12,641.41	0.00	5,126.59
Total Fund: 14U417 Org: UCFRDF	**58,150.00**	**41,371.96**	**8,852.83**	**7,925.21**

Grant: 14U434 - Post-Sec Edu for Deaf Indiv - Year

Active
Contract

PI:	Nisbet, Jane A		Approved For Admin	BOTH
Sponsor:	Rochester Institute of Technology		Approved For Preaward	NO
Sponsor ID:	7-24-2002	CFDA #: 84.129	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U434 - Post-Sec Ed for Deaf Indiv: Year 2

FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,624.00	18,318.18	0.00	4,305.82
Fringe Benefits	8,937.00	5,921.87	0.00	3,015.13
Travel	500.00	401.58	0.00	98.42
Supplies	7,734.00	13,194.76	0.00	(5,460.76)
Total Direct Cost Expenditures	39,795.00	37,836.39	0.00	1,958.61
Indirect Costs	3,184.00	3,026.86	0.00	157.14
Total Indirect Cost Expenditures	3,184.00	3,026.86	0.00	157.14
Total Fund: 14U434 Org: UCDDJN	**42,979.00**	**40,863.25**	**0.00**	**2,115.75**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ006	8/8/2002	7	716024	Maint & Repairs-Custodial Services	500.00	0.00	Butterworth, Robert

Grant: 14U440 - NH Birth Defects Prevention and Mon

Active
Contract

PI:	Nelson, Debra J		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:	5-30086-571	CFDA #: 93.283	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 02/28/2003		Idc Waiver	NO

Fund: 14U440 - NH Birth Defect Prevention
FMGR: Nelson, Debra J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDDN	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,075.00	3,901.86	0.00	173.14
Fringe Benefits	1,610.00	1,541.24	0.00	68.76
Travel	502.00	0.00	0.00	502.00
Supplies	1,086.00	3,164.80	0.00	(2,078.80)
Total Direct Cost Expenditures	7,273.00	8,607.90	0.00	(1,334.90)
Indirect Costs	727.00	860.80	0.00	(133.80)
Total Indirect Cost Expenditures	727.00	860.80	0.00	(133.80)
Total Fund: 14U440 Org: UCDDDN	**8,000.00**	**9,468.70**	**0.00**	**(1,468.70)**

Grant: 14U444 - 2002 Elections: Soft $$$ and Issues

Active
Contract

PI:	Wrighton, Johnathon Mark		Approved For Admin	NONE
Sponsor:	Brigham Young Univ		Approved For Preaward	YES
Sponsor ID:	10-10-2002	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U444 - 2002 Elections: Soft $$$ and Issues
FMGR: Wrighton, Johnathon Mark

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/2002	IDC Basis Code:	SWF	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCPSMW	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,900.00	5,825.69	0.00	1,074.31
Fringe Benefits	566.00	246.00	0.00	320.00
Travel	200.00	241.65	0.00	(41.65)
Supplies	1,587.00	172.75	0.00	1,414.25
Total Direct Cost Expenditures	9,253.00	6,486.09	0.00	2,766.91
Indirect Costs	747.00	582.53	0.00	164.47
Total Indirect Cost Expenditures	747.00	582.53	0.00	164.47
Total Fund: 14U444 Org: UCPSMW	**10,000.00**	**7,068.62**	**0.00**	**2,931.38**

Grant: 14U449 - Maternal Child Health 2003
Active
Contract

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: 5-30409.570 CFDA #: 93.110
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 14U432 - Maternal Child Health Care 2003
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	159,745.00	155,675.08	0.00	4,069.92
Fringe Benefits	48,010.00	46,452.84	0.00	1,557.16
Travel	6,731.62	5,165.94	0.00	1,565.68
Supplies	40,458.10	20,059.51	377.41	20,021.18
Tuition/Participant Support	39,600.00	39,600.00	0.00	0.00
Total Direct Cost Expenditures	294,544.72	266,953.37	377.41	27,213.94
Indirect Costs	20,395.90	18,188.15	0.00	2,207.75
Total Indirect Cost Expenditures	20,395.90	18,188.15	0.00	2,207.75
Total Fund: 14U432 Org: UCDDJN	**314,940.62**	**285,141.52**	**377.41**	**29,421.69**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ025	9/25/2002	1	722000	Athletic Financial Aid	6,600.00	0.00	Layton, Tina C
P	P3UCZ026	9/25/2002	1	722000	Athletic Financial Aid	6,600.00	0.00	Whelley, Peter T
P	P3UCZ029	9/25/2002	1	722000	Athletic Financial Aid	6,600.00	0.00	Przybylo, Meredith A
P	P3UCZ68	1/14/2003	2	717200	Other Professional Services-General	2,000.04	333.34	Bensley, Karen Gage
E	E4LC068	7/3/2003	1	718000	Telecom-General	300.00	44.07	UNH Telecom

Grant: 14U457 - Community Rehab

Active
Contract

PI:	Hagner, David C		Approved For Admin	BOTH
Sponsor:	University of Hartford		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.264	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U457 - Community Rehab
FMGR: Hagner, David C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,642.65	16,007.45	8,113.44	11,521.76
Fringe Benefits	13,646.00	6,322.95	3,285.94	4,037.11
Travel	7,633.00	532.96	0.00	7,100.04
Supplies	31,884.88	27,653.85	11,017.00	(6,785.97)
Tuition/Participant Support	23,056.00	521.68	0.00	22,534.32
Total Direct Cost Expenditures	111,862.53	51,038.89	22,416.38	38,407.26
Indirect Costs	8,949.15	4,083.14	0.00	4,866.01
Total Indirect Cost Expenditures	8,949.15	4,083.14	0.00	4,866.01
Total Fund: 14U457 Org: UCDDDH	**120,811.68**	**55,122.03**	**22,416.38**	**43,273.27**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCZ102	3/21/2003	1	717200	Other Professional Services-General	4,200.00	681.50	Mcallister Educational Svcs
P	P3UCZ105	4/8/2003	1	717200	Other Professional Services-General	2,000.00	688.67	Pancsofar, Ernest
P	P3UCZ113	5/5/2003	1	717200	Other Professional Services-General	2,800.00	1,504.22	Rath, Michelle
P	P3UCZ122	6/16/2003	1	719000	Business Meals-Meetings-Non Travel	7,085.00	7,085.00	Hotel Northampton
E	E4ICZ11	7/8/2003	1	714000	Postage-General	500.00	500.00	UNH Mail Services
E	E4LC069	7/3/2003	1	718000	Telecom-General	618.60	557.61	UNH Telecom

Grant: 14U457 - Community Rehab

Active
Contract

PI:	Hagner, David C		Approved For Admin	BOTH
Sponsor:	University of Hartford		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 84.264	Budget Controls	A110
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15P034 - Community Rehab
FMGR: Hagner, David C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	2,346.50	1,880.00	(4,226.50)
Tuition/Participant Support	6,480.31	37.80	0.00	6,442.51
Total Direct Cost Expenditures	6,480.31	2,384.30	1,880.00	2,216.01
Indirect Costs	518.00	190.74	0.00	327.26
Total Indirect Cost Expenditures	518.00	190.74	0.00	327.26
Total Fund: 15P034 Org: UCDDDH	**6,998.31**	**2,575.04**	**1,880.00**	**2,543.27**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ122	6/16/2003	2	719000	Business Meals-Meetings-Non Travel	1,880.00	1,880.00	Hotel Northampton

Grant: 14U475 - 2003 Sam Houston Conference

Active
Contract

PI:	Finkelhor, David		Approved For Admin	NONE
Sponsor:	Sam Houston State University		Approved For Preaward	NO
Sponsor ID:	S03-D599-02	CFDA #: 16.727	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/03/2003 - 11/01/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14U475 - 2003 Sam Houston Conference Support
FMGR: Finkelhor, David

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/3/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UCFRDF	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	8,794.00	0.00	0.00	8,794.00
Tuition/Participant Support	6,400.00	0.00	0.00	6,400.00
Total Direct Cost Expenditures	17,194.00	0.00	0.00	17,194.00
Indirect Costs	2,806.00	0.00	0.00	2,806.00
Total Indirect Cost Expenditures	2,806.00	0.00	0.00	2,806.00
Total Fund: 14U475 Org: UCFRDF	**20,000.00**	**0.00**	**0.00**	**20,000.00**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UCCOLA - College of Liberal Arts

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CCUS - Undistributed Salaries for COLA
FMGR: St. Louis, Susan W.

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	267,649.70	(267,649.70)
Fringe Benefits	0.00	0.00	108,398.12	(108,398.12)
Total Direct Cost Expenditures	0.00	0.00	376,047.82	(376,047.82)
Total Fund: 15CCUS Org: UCFRL0	**0.00**	**0.00**	**376,047.82**	**(376,047.82)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	1,020,583.63	(1,020,583.63)
Fringe Benefits	0.00	0.00	413,336.36	(413,336.36)
Total Direct Cost Expenditures	0.00	0.00	1,433,919.99	(1,433,919.99)
Total Fund: 15CCUS Org: UCIOD0	**0.00**	**0.00**	**1,433,919.99**	**(1,433,919.99)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	337,089.99	(337,089.99)
Fringe Benefits	0.00	0.00	136,521.45	(136,521.45)
Total Direct Cost Expenditures	0.00	0.00	473,611.44	(473,611.44)
Total Fund: 15CCUS Org: UCIPSR	**0.00**	**0.00**	**473,611.44**	**(473,611.44)**

Grant: 184000 - Homeownership Nationwide

Active
Grant

PI:	Hagner, David C		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003			

Fund: 184000 - Homeownership Nationwide
FMGR: Hagner, David C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,514.04	38,424.96	0.00	89.08
Fringe Benefits	10,242.44	10,331.52	0.00	(89.08)
Travel	5,000.00	1,067.54	0.00	3,932.46
Supplies	1,930.72	5,863.18	0.00	(3,932.46)
Contractual	20,000.00	20,000.00	0.00	0.00
Total Direct Cost Expenditures	75,687.20	75,687.20	0.00	0.00
Indirect Costs	23,470.21	23,463.02	0.00	7.19
Total Indirect Cost Expenditures	23,470.21	23,463.02	0.00	7.19
Total Fund: 184000 Org: UCDDDH	**99,157.41**	**99,150.22**	**0.00**	**7.19**

Grant: 184000 - Homeownership Nationwide

Active
Grant

PI:	Hagner, David C		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003			

Fund: 184072 - HOMEOWNERSHIP NATIONWIDE
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	71,022.53	71,022.53	0.00	0.00
Fringe Benefits	22,615.00	23,156.03	0.00	(541.03)
Travel	9,367.00	6,753.85	0.00	2,613.15
Supplies	21,599.12	17,394.14	0.00	4,204.98
Contractual	12,400.00	20,450.49	0.00	(8,050.49)
Total Direct Cost Expenditures	137,003.65	138,777.04	0.00	(1,773.39)
Indirect Costs	37,681.48	38,231.24	0.00	(549.76)
Total Indirect Cost Expenditures	37,681.48	38,231.24	0.00	(549.76)
Total Fund: 184072 Org: UCDDDH	**174,685.13**	**177,008.28**	**0.00**	**(2,323.15)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	XLADD305	12/29/2001	1	717200	Other Professional Services-General	2,448.35	0.00	Judith Snow
P	ZZZ496A	12/29/2001	1	730001	Subcontracts 01	20,400.00	0.00	Temple University

Grant: 184000 - Homeownership Nationwide — Active Grant

PI:	Hagner, David C		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003			

Fund: 184088 - Homeownership Nationwide 2003
FMGR: Hagner, David C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	70,687.86	36,648.75	8,113.44	25,925.67
Fringe Benefits	20,219.27	9,763.38	3,285.94	7,169.95
Travel	5,000.00	2,603.22	0.00	2,396.78
Supplies	18,656.00	6,502.18	4,825.55	7,328.27
Contractual	28,000.00	21,899.02	6,050.49	50.49
Total Direct Cost Expenditures	142,563.13	77,416.55	22,275.42	42,871.16
Indirect Costs	33,592.33	18,652.02	0.00	14,940.31
Total Indirect Cost Expenditures	33,592.33	18,652.02	0.00	14,940.31
Total Fund: 184088 Org: UCDDDH	**176,155.46**	**96,068.57**	**22,275.42**	**57,811.47**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	XLADD305	12/29/2001	2	717200	Other Professional Services-General	4,650.00	4,650.00	Judith Snow
P	ZZZ496A	12/29/2001	2	730001	Subcontracts 01	27,949.51	6,050.49	Temple University
E	E4LC072	7/3/2003	1	718000	Telecom-General	300.00	175.55	UNH Telecom

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia, Alison Kolbe		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 184028 - Mcnair Graduate Program
FMGR: Curran-Celentano, Joanne

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UBASJC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184028 Org: UCPYAP	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia, Alison Kolbe		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 184029 - Mcnair Graduate Program
FMGR: Paglia, Alison Kolbe

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCPYAP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	105,993.00	103,227.56	0.00	2,765.44
Fringe Benefits	27,190.88	25,566.65	0.00	1,624.23
Travel	5,765.00	2,526.21	0.00	3,238.79
Supplies	1,441.90	10,482.80	0.00	(9,040.90)
Tuition/Participant Support	79,624.00	76,124.42	0.00	3,499.58
Total Direct Cost Expenditures	220,014.78	217,927.64	0.00	2,087.14
Indirect Costs	11,231.39	11,370.64	0.00	(139.25)
Total Indirect Cost Expenditures	11,231.39	11,370.64	0.00	(139.25)
Total Fund: 184029 Org: UCPYAP	**231,246.17**	**229,298.28**	**0.00**	**1,947.89**

Grant: 184028 - Mcnair Graduate Program

Active
Grant

PI:	Paglia, Alison Kolbe		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCPYAP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	118,530.00	113,048.92	0.00	5,481.08
Fringe Benefits	31,015.00	32,451.14	0.00	(1,436.14)
Travel	4,932.00	10,539.97	0.00	(5,607.97)
Supplies	33,539.10	29,282.01	0.00	4,257.09
Tuition/Participant Support	92,850.00	85,942.83	0.00	6,907.17
Total Direct Cost Expenditures	280,866.10	271,264.87	0.00	9,601.23
Indirect Costs	15,024.73	14,825.72	0.00	199.01
Total Indirect Cost Expenditures	15,024.73	14,825.72	0.00	199.01
Total Fund: 184074 Org: UCPYAP	**295,890.83**	**286,090.59**	**0.00**	**9,800.24**

Grant: 184032 - Early Connections

Active
Grant

PI:	Nelson, Debra J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003			

Fund: 184032 - Early Connections
FMGR: Nelson, Debra J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCDDDN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	133,503.65	129,791.35	0.00	3,712.30
Fringe Benefits	46,969.24	46,560.87	0.00	408.37
Travel	8,000.00	10,420.50	0.00	(2,420.50)
Supplies	53,258.60	39,341.82	0.00	13,916.78
Contractual	94,457.10	106,273.17	6,105.83	(17,921.90)
Total Direct Cost Expenditures	336,188.59	332,387.71	6,105.83	(2,304.95)
Indirect Costs	81,899.20	70,095.51	0.00	11,803.69
Total Indirect Cost Expenditures	81,899.20	70,095.51	0.00	11,803.69
Total Fund: 184032 Org: UCDDDN	**418,087.79**	**402,483.22**	**6,105.83**	**9,498.74**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCZ050	11/15/2002	1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	Highlander Inn Mngmt Corp
P	ZZZ475	12/29/2001	1	730001	Subcontracts 01	85,673.10	6,105.83	Dartmouth College

Grant: 184032 - Early Connections

Active
Grant

PI:	Nelson, Debra J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003			

Fund: 184033 - Early Connections
FMGR: Nelson, Debra J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCDDDN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,391.35	49,391.35	0.00	0.00
Fringe Benefits	15,771.76	15,771.76	0.00	0.00
Travel	4,500.00	4,028.34	0.00	471.66
Supplies	8,548.95	9,020.61	0.00	(471.66)
Contractual	25,090.85	25,090.85	0.00	0.00
Total Direct Cost Expenditures	103,302.91	103,302.91	0.00	0.00
Indirect Costs	32,511.80	32,511.80	0.00	0.00
Total Indirect Cost Expenditures	32,511.80	32,511.80	0.00	0.00
Total Fund: 184033 Org: UCDDDN	**135,814.71**	**135,814.71**	**0.00**	**0.00**

Grant: 184032 - Early Connections

Active
Grant

PI:	Nelson, Debra J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003			

Fund: 184090 - Early Connections 2003
FMGR: Nelson, Debra J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCDDDN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	64,185.00	53,439.58	10,750.45	(5.03)
Fringe Benefits	25,353.00	20,753.36	4,353.93	245.71
Travel	4,000.00	495.97	0.00	3,504.03
Supplies	13,448.00	2,694.24	2,601.77	8,151.99
Contractual	25,945.50	(7.80)	0.00	25,953.30
Total Direct Cost Expenditures	132,931.50	77,375.35	17,706.15	37,850.00
Indirect Costs	33,166.00	23,982.52	0.00	9,183.48
Total Indirect Cost Expenditures	33,166.00	23,982.52	0.00	9,183.48
Total Fund: 184090 Org: UCDDDN	**166,097.50**	**101,357.87**	**17,706.15**	**47,033.48**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ050	11/15/2002	2	719000	Business Meals-Meetings-Non Travel	2,400.00	2,400.00	Highlander Inn Mngmt Corp
E	E4LC073	7/3/2003	1	718000	Telecom-General	300.00	201.77	UNH Telecom

Grant: 184037 - Project All-Link

Active
Grant

PI:	Erickson, Karen A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H133G990501-01	CFDA #: 84.133	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1999 - 06/30/2003			

Fund: 184037 - Project All-Link
FMGR: Erickson, Karen A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UCEDKE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	118,631.00	129,969.90	0.00	(11,338.90)
Fringe Benefits	10,092.00	10,888.41	0.00	(796.41)
Travel	9,858.00	3,707.40	0.00	6,150.60
Equipment	8,601.95	8,601.95	0.00	0.00
Supplies	114,280.00	107,387.57	0.00	6,892.43
Tuition/Participant Support	36,896.00	34,516.00	0.00	2,380.00
Total Direct Cost Expenditures	298,358.95	295,071.23	0.00	3,287.72
Indirect Costs	75,871.05	79,166.46	0.00	(3,295.41)
Total Indirect Cost Expenditures	75,871.05	79,166.46	0.00	(3,295.41)
Total Fund: 184037 Org: UCEDKE	**374,230.00**	**374,237.69**	**0.00**	**(7.69)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LC028	7/3/2003	1	718000	Telecom-General	12.00	0.00	UNH Telecom

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003			

Fund: 184045 - Technology Partnership Project
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	278,029.11	267,064.63	21,152.83	(10,188.35)
Fringe Benefits	100,741.86	94,466.96	5,895.14	379.76
Travel	3,000.00	20,839.94	0.00	(17,839.94)
Equipment	9,811.97	0.00	0.00	9,811.97
Supplies	159,778.49	136,437.98	5,075.01	18,265.50
Contractual	559,246.00	429,199.92	79,964.17	50,081.91
Total Direct Cost Expenditures	1,110,607.43	948,009.43	112,087.15	50,510.85
Indirect Costs	111,061.19	94,800.96	0.00	16,260.23
Total Indirect Cost Expenditures	111,061.19	94,800.96	0.00	16,260.23
Total Fund: 184045 Org: UCDDJN	**1,221,668.62**	**1,042,810.39**	**112,087.15**	**66,771.08**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ123	6/18/2003	1	713000	Printing & Copying-General	1,763.00	1,763.00	D S Graphics Inc
P	P4UCZ001	7/1/2003	2	717200	Other Professional Services-General	3,312.01	3,312.01	Amala Design
P	PZZZ729	2/14/2003	1	730003	Subcontracts 03	143,946.00	79,964.17	Nh Atech Services

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184045 Org: UCIPDM	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003			

Fund: 184046 - Technology Partnership Project

FMGR: Pawlek, Marion J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDMP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	338,860.89	338,860.89	0.00	0.00
Fringe Benefits	113,028.14	113,028.14	0.00	0.00
Travel	54,342.00	51,583.19	0.00	2,758.81
Equipment	10,187.10	10,187.10	0.00	0.00
Supplies	163,531.90	166,290.71	0.00	(2,758.81)
Contractual	905,587.54	905,587.54	0.00	0.00
Total Direct Cost Expenditures	1,585,537.57	1,585,537.57	0.00	0.00
Indirect Costs	158,553.81	158,553.99	0.00	(0.18)
Total Indirect Cost Expenditures	158,553.81	158,553.99	0.00	(0.18)
Total Fund: 184046 Org: UCDDMP	**1,744,091.38**	**1,744,091.56**	**0.00**	**(0.18)**

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003			

Fund: 184047 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	174,647.30	0.00	(174,647.30)
Fringe Benefits	0.00	58,054.46	0.00	(58,054.46)
Travel	25,000.00	0.00	0.00	25,000.00
Equipment	0.00	9,565.70	0.00	(9,565.70)
Supplies	(24,776.24)	180,437.35	0.00	(205,213.59)
Contractual	(0.72)	159,640.80	0.00	(159,641.52)
Total Direct Cost Expenditures	223.04	582,345.61	0.00	(582,122.57)
Indirect Costs	22.01	58,234.56	0.00	(58,212.55)
Total Indirect Cost Expenditures	22.01	58,234.56	0.00	(58,212.55)
Total Fund: 184047 Org: UCDDJN	**245.05**	**640,580.17**	**0.00**	**(640,335.12)**

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003			

Fund: 184048 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	136,855.26	0.00	(136,855.26)
Fringe Benefits	(0.03)	47,585.62	0.00	(47,585.65)
Travel	23,000.00	0.00	0.00	23,000.00
Equipment	0.00	4,932.98	0.00	(4,932.98)
Supplies	(22,917.80)	105,825.97	0.00	(128,743.77)
Contractual	4.00	281,987.00	0.00	(281,983.00)
Total Direct Cost Expenditures	86.17	577,186.83	0.00	(577,100.66)
Indirect Costs	8.32	57,718.68	0.00	(57,710.36)
Total Indirect Cost Expenditures	8.32	57,718.68	0.00	(57,710.36)
Total Fund: 184048 Org: UCDDJN	**94.49**	**634,905.51**	**0.00**	**(634,811.02)**

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003			

Fund: 184049 - Technology Partnership Project

FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	75.36	118,101.41	0.00	(118,026.05)
Fringe Benefits	28.01	40,574.53	0.00	(40,546.52)
Travel	18,000.00	0.00	0.00	18,000.00
Equipment	0.00	2,930.00	0.00	(2,930.00)
Supplies	(18,000.00)	85,620.69	0.00	(103,620.69)
Contractual	3.97	287,039.03	0.00	(287,035.06)
Total Direct Cost Expenditures	107.34	534,265.66	0.00	(534,158.32)
Indirect Costs	13.44	53,426.56	0.00	(53,413.12)
Total Indirect Cost Expenditures	13.44	53,426.56	0.00	(53,413.12)
Total Fund: 184049 Org: UCDDJN	**120.78**	**587,692.22**	**0.00**	**(587,571.44)**

Grant: 184045 - Technology Partnership Project

Active
Grant

PI:	Nisbet, Jane A		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2003			

Fund: 184050 - Technology Partnership Program

FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,640.00	2,640.00	0.00	0.00
Fringe Benefits	950.00	950.40	0.00	(0.40)
Total Direct Cost Expenditures	3,590.00	3,590.40	0.00	(0.40)
Indirect Costs	360.00	359.04	0.00	0.96
Total Indirect Cost Expenditures	360.00	359.04	0.00	0.96
Total Fund: 184050 Org: UCDDJN	**3,950.00**	**3,949.44**	**0.00**	**0.56**

Grant: 184051 - Student Support Services

Active
Grant

PI:	Lamberti, Leonard J		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003			

Fund: 184070 - Student Support Services
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/9/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	0.00	500.00	0.00	(500.00)
Total Fund: 184070 Org: UCPYAP	**0.00**	**500.00**	**0.00**	**(500.00)**

Grant: 184083 - Beyond Access 2003

Active
Grant

PI:	Jorgensen, Cheryl M		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C274 - Beyond Access-Cost Sharing
FMGR: Jorgensen, Cheryl M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,000.00	3,275.07	0.00	(275.07)
Supplies	11,843.00	11,580.65	0.00	262.35
Total Direct Cost Expenditures	14,843.00	14,855.72	0.00	(12.72)
Indirect Costs	4,601.00	4,605.28	0.00	(4.28)
Total Indirect Cost Expenditures	4,601.00	4,605.28	0.00	(4.28)
Total Fund: 15C274 Org: UCDDCJ	**19,444.00**	**19,461.00**	**0.00**	**(17.00)**

Grant: 184083 - Beyond Access 2003

Active
Grant

PI:	Jorgensen, Cheryl M		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	H32M020067	CFDA #: 84.324	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184083 - Beyond Access 2003
FMGR: Jorgensen, Cheryl M

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UCDDCJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,374.00	78,649.76	0.00	6,724.24
Fringe Benefits	30,688.00	29,484.73	0.00	1,203.27
Travel	5,000.00	6,874.55	0.00	(1,874.55)
Supplies	12,526.00	13,469.79	6,341.40	(7,285.19)
Total Direct Cost Expenditures	133,588.00	128,478.83	6,341.40	(1,232.23)
Indirect Costs	41,412.00	39,828.37	0.00	1,583.63
Total Indirect Cost Expenditures	41,412.00	39,828.37	0.00	1,583.63
Total Fund: 184083 Org: UCDDCJ	**175,000.00**	**168,307.20**	**6,341.40**	**351.40**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ036	10/8/2002	1	717200	Other Professional Services-General	4,686.90	2,967.61	Cameron, Jessica A
P	P3UCZ060	12/5/2002	1	719000	Business Meals-Meetings-Non Travel	430.00	430.00	Hanover Inn
P	P3UCZ121	6/17/2003	2	711200	Research Supplies	2,799.00	2,799.00	Adtech Systems Inc
E	E4LC070	7/3/2003	1	718000	Telecom-General	200.00	144.79	UNH Telecom

Grant: 184084 - Early Literacy

Active
Grant

PI:	Priest, Jeffrey S		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Budget Controls	A110
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184084 - Early Literacy
FMGR: Priest, Jeffrey S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCDDJP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	144,428.00	119,487.33	3,234.66	21,706.01
Fringe Benefits	28,759.00	22,531.44	999.62	5,227.94
Travel	19,315.00	9,350.77	0.00	9,964.23
Supplies	19,500.00	20,401.70	81.19	(982.89)
Contractual	25,000.00	21,537.80	1,609.49	1,852.71
Total Direct Cost Expenditures	237,002.00	193,309.04	5,924.96	37,768.00
Indirect Costs	106,651.00	86,992.55	0.00	19,658.45
Total Indirect Cost Expenditures	106,651.00	86,992.55	0.00	19,658.45
Total Fund: 184084 Org: UCDDJP	**343,653.00**	**280,301.59**	**5,924.96**	**57,426.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ699	11/22/2002	1	730002	Subcontracts 02	23,147.29	1,609.49	Southern Nh Services
E	E4HCZ03	7/2/2003	1	711132	Supplies-Software Incl Site License	48.55	48.55	UNH Computer Store
E	E4LC071	7/3/2003	1	718000	Telecom-General	300.00	32.64	UNH Telecom

Grant: 184091 - Higher Education Equity and Excelle

Active
Grant

PI:	Schuh, Mary Clare		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P333A020006	CFDA #: 84.333	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184091 - Higher Education-Excellence/Equity
FMGR: Schuh, Mary Clare

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	79,732.00	40,183.29	16,622.23	22,926.48
Fringe Benefits	18,929.00	13,635.11	4,874.22	419.67
Travel	13,000.00	10,456.27	0.00	2,543.73
Supplies	47,000.00	23,130.26	2,435.90	21,433.84
Tuition/Participant Support	7,700.00	0.00	0.00	7,700.00
Contractual	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	266,361.00	87,404.93	23,932.35	155,023.72
Indirect Costs	14,693.00	6,665.90	0.00	8,027.10
Total Indirect Cost Expenditures	14,693.00	6,665.90	0.00	8,027.10
Total Fund: 184091 Org: UCDDMS	**281,054.00**	**94,070.83**	**23,932.35**	**163,050.82**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ006	8/8/2002	4	716024	Maint & Repairs-Custodial Services	500.00	0.00	Butterworth, Robert
P	P3UCZ100	4/1/2003	2	717200	Other Professional Services-General	2,282.83	2,183.68	Collier, Chris
E	E4JCZ02	7/1/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E4LC074	7/3/2003	1	718000	Telecom-General	52.68	52.22	UNH Telecom

Grant: 184092 - School and Community Re-Entry

Active
Grant

PI:	Hagner, David C		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C287 - School and Community Re-entry
FMGR: Hagner, David C

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,800.00	0.00	0.00	4,800.00
Fringe Benefits	394.00	0.00	0.00	394.00
Supplies	2,200.00	0.00	0.00	2,200.00
Total Direct Cost Expenditures	7,394.00	0.00	0.00	7,394.00
Indirect Costs	1,922.00	0.00	0.00	1,922.00
Total Indirect Cost Expenditures	1,922.00	0.00	0.00	1,922.00
Total Fund: 15C287 Org: UCDDDH	**9,316.00**	**0.00**	**0.00**	**9,316.00**

Grant: 184092 - School and Community Re-Entry

Active
Grant

PI:	Hagner, David C		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	H324T020028	CFDA #: 84.324	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184092 - School and Community Re-entry
FMGR: Hagner, David C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UCDDDH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,983.00	25,039.65	6,022.41	8,920.94
Fringe Benefits	15,793.00	9,890.69	2,439.08	3,463.23
Travel	2,400.00	826.70	0.00	1,573.30
Supplies	6,031.00	6,847.60	0.00	(816.60)
Contractual	90,000.00	41,420.34	43,579.66	5,000.00
Total Direct Cost Expenditures	154,207.00	84,024.98	52,041.15	18,140.87
Indirect Costs	24,494.00	17,577.23	0.00	6,916.77
Total Indirect Cost Expenditures	24,494.00	17,577.23	0.00	6,916.77
Total Fund: 184092 Org: UCDDDH	**178,701.00**	**101,602.21**	**52,041.15**	**25,057.64**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ728	1/1/2003	1	730002	Subcontracts 02	85,000.00	43,579.66	Alliance For Community Support

Grant: 184100 - Fulbright Hays Fellowship

Active
Grant

PI:	Rogers, Juliette M		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P019A030041	CFDA #: 84.019	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C321 - Fulbright Hays Fellowship
FMGR: Rogers, Juliette M

Fund Information

Effective Date:	7/8/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Fringe Benefits	2,110.00	0.00	0.00	2,110.00
Total Direct Cost Expenditures	2,110.00	0.00	0.00	2,110.00
Total Fund: 15C321 Org: UCFIJR	**2,110.00**	**0.00**	**0.00**	**2,110.00**

Grant: 184100 - Fulbright Hays Fellowship

Active
Grant

PI:	Rogers, Juliette M		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P019A030041	CFDA #: 84.019	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184100 - Fulbright Hays Fellowship
FMGR: Rogers, Juliette M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,740.00	0.00	0.00	25,740.00
Travel	600.00	0.00	0.00	600.00
Supplies	2,560.00	0.00	0.00	2,560.00
Total Direct Cost Expenditures	28,900.00	0.00	0.00	28,900.00
Indirect Costs	100.00	0.00	0.00	100.00
Total Indirect Cost Expenditures	100.00	0.00	0.00	100.00
Total Fund: 184100 Org: UCFIJR	**29,000.00**	**0.00**	**0.00**	**29,000.00**

Grant: 193000 - Child Neglect Causes/Assess.

Active
Grant

PI:	Kantor, Glenda Kaufman		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004			

Fund: 193000 - Child Neglect Causes/Assess.
FMGR: Kantor, Glenda Kaufman

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UCFRGK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	114,895.00	100,946.96	0.00	13,948.04
Fringe Benefits	19,535.00	14,132.25	0.00	5,402.75
Travel	2,125.00	2,054.07	0.00	70.93
Equipment	0.00	0.00	0.00	0.00
Supplies	20,871.00	20,655.98	0.00	215.02
Contractual	91,479.00	91,478.30	0.00	0.70
Total Direct Cost Expenditures	248,905.00	229,267.56	0.00	19,637.44
Indirect Costs	86,796.00	81,555.37	0.00	5,240.63
Total Indirect Cost Expenditures	86,796.00	81,555.37	0.00	5,240.63
Total Fund: 193000 Org: UCFRGK	**335,701.00**	**310,822.93**	**0.00**	**24,878.07**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ485	12/29/2001	1	730001	Subcontracts 01	13,552.20	0.00	Westat
P	ZZZ486	12/29/2001	1	730001	Subcontracts 01	3,193.27	0.00	The Spurwink School

Grant: 193000 - Child Neglect Causes/Assess. Active Grant

PI:	Kantor, Glenda Kaufman		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004			

Fund: 193103 - Child Neglect Causes/Assess
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UCFRGK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	375.00	0.00	(375.00)
Total Direct Cost Expenditures	0.00	375.00	0.00	(375.00)
Indirect Costs	0.00	166.88	0.00	(166.88)
Total Indirect Cost Expenditures	0.00	166.88	0.00	(166.88)
Total Fund: 193103 Org: UCFRDF	**0.00**	**541.88**	**0.00**	**(541.88)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	246,266.00	197,505.00	0.00	48,761.00
Fringe Benefits	43,426.00	44,871.16	0.00	(1,445.16)
Travel	13,506.00	12,258.70	0.00	1,247.30
Supplies	52,817.00	52,489.13	258.92	68.95
Tuition/Participant Support	8,100.00	5,156.80	0.00	2,943.20
Contractual	104,992.00	53,441.99	48,357.71	3,192.30
Total Direct Cost Expenditures	469,107.00	365,722.78	48,616.63	54,767.59
Indirect Costs	157,764.00	138,575.03	0.00	19,188.97
Total Indirect Cost Expenditures	157,764.00	138,575.03	0.00	19,188.97
Total Fund: 193103 Org: UCFRGK	**626,871.00**	**504,297.81**	**48,616.63**	**73,956.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ485	12/29/2001	2	730001	Subcontracts 01	50,879.00	27,236.88	Westat
P	ZZZ486	12/29/2001	2	730001	Subcontracts 01	50,920.70	21,120.83	The Spurwink School
E	E4ICF08	7/1/2003	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E4LC085	7/3/2003	1	718000	Telecom-General	200.00	158.92	UNH Telecom

Grant: 193002 - Conditioned Alcohol Cues

Active
Grant

PI:	Shahan, Timothy A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R03AA12892-02 CFDA #: 93.273	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		

Fund: 193002 - Conditioned Alcohol Cues
FMGR: Shahan, Timothy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCPYTS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,945.00	32,945.00	0.00	0.00
Fringe Benefits	10,413.00	10,412.58	0.00	0.42
Travel	1,000.00	1,437.10	0.00	(437.10)
Supplies	5,642.00	5,204.90	0.00	437.10
Total Direct Cost Expenditures	50,000.00	49,999.58	0.00	0.42
Indirect Costs	21,177.00	21,157.51	0.00	19.49
Total Indirect Cost Expenditures	21,177.00	21,157.51	0.00	19.49
Total Fund: 193002 Org: UCPYTS	**71,177.00**	**71,157.09**	**0.00**	**19.91**

Grant: 193002 - Conditioned Alcohol Cues

Active
Grant

PI:	Shahan, Timothy A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R03AA12892-02 CFDA #: 93.273	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		

Fund: 193112 - CONDITIONED ALCOHOL CUES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCPYTS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,475.00	32,746.28	0.00	728.72
Fringe Benefits	12,051.00	12,343.97	0.00	(292.97)
Travel	1,575.00	2,395.49	0.00	(820.49)
Supplies	2,899.00	2,758.10	45.50	95.40
Total Direct Cost Expenditures	50,000.00	50,243.84	45.50	(289.34)
Indirect Costs	22,500.00	22,190.62	0.00	309.38
Total Indirect Cost Expenditures	22,500.00	22,190.62	0.00	309.38
Total Fund: 193112 Org: UCPYTS	**72,500.00**	**72,434.46**	**45.50**	**20.04**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4UCI37	7/10/2003	3	711200	Research Supplies	45.50	45.50	UNH Office of Sponsored Research

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow, Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05 CFDA #: 93.866	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193046 - Expertise & Age Differences
FMGR: Morrow, Daniel G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCPYDM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	87,405.76	87,405.76	0.00	0.00
Fringe Benefits	21,903.91	21,903.91	0.00	0.00
Travel	2,245.00	3,042.20	0.00	(797.20)
Supplies	27,134.22	26,337.02	0.00	797.20
Total Direct Cost Expenditures	138,688.89	138,688.89	0.00	0.00
Indirect Costs	33,253.65	33,253.65	0.00	0.00
Total Indirect Cost Expenditures	33,253.65	33,253.65	0.00	0.00
Total Fund: 193046 Org: UCPYDM	**171,942.54**	**171,942.54**	**0.00**	**0.00**

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow, Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05 CFDA #: 93.866	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193047 - Expertise & Age Differences
FMGR: Morrow, Daniel G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCPYDM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	150,954.62	150,581.06	0.00	373.56
Fringe Benefits	37,472.15	37,447.42	0.00	24.73
Travel	2,245.00	3,895.31	0.00	(1,650.31)
Supplies	64,378.88	46,932.22	0.00	17,446.66
Total Direct Cost Expenditures	255,050.65	238,856.01	0.00	16,194.64
Indirect Costs	64,865.27	62,012.56	0.00	2,852.71
Total Indirect Cost Expenditures	64,865.27	62,012.56	0.00	2,852.71
Total Fund: 193047 Org: UCPYDM	**319,915.92**	**300,868.57**	**0.00**	**19,047.35**

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow, Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05 CFDA #: 93.866	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193048 - Pilot Comm in Age Differences

FMGR: Morrow, Daniel G

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	(3,725.24)	31,016.76	0.00	(34,742.00)
Fringe Benefits	(557.26)	9,115.42	0.00	(9,672.68)
Travel	136.40	136.40	0.00	0.00
Equipment	2,146.00	2,146.00	0.00	0.00
Supplies	12,289.63	15,761.85	0.00	(3,472.22)
Total Direct Cost Expenditures	10,289.53	58,176.43	0.00	(47,886.90)
Indirect Costs	(6,980.92)	14,567.93	0.00	(21,548.85)
Total Indirect Cost Expenditures	(6,980.92)	14,567.93	0.00	(21,548.85)
Total Fund: 193048 Org: UCPYDM	**3,308.61**	**72,744.36**	**0.00**	**(69,435.75)**

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow, Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05 CFDA #: 93.866	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193049 - Expertise & Age Differences
FMGR: Morrow, Daniel G

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/20/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,208.17	57,208.17	0.00	0.00
Fringe Benefits	13,897.37	13,897.37	0.00	0.00
Travel	3,993.60	804.40	0.00	3,189.20
Equipment	0.00	0.00	0.00	0.00
Supplies	17,739.72	20,928.92	0.00	(3,189.20)
Total Direct Cost Expenditures	92,838.86	92,838.86	0.00	0.00
Indirect Costs	23,009.34	23,009.34	0.00	0.00
Total Indirect Cost Expenditures	23,009.34	23,009.34	0.00	0.00
Total Fund: 193049 Org: UCPYDM	**115,848.20**	**115,848.20**	**0.00**	**0.00**

Grant: 193046 - Expertise & Age Differences

Active
Grant

PI:	Morrow, Daniel G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05 CFDA #: 93.866	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		

Fund: 193050 - Expertise & Age Differences
FMGR: Morrow, Daniel G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UCPYDM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	83,856.69	83,856.69	0.00	0.00
Fringe Benefits	20,195.15	20,195.15	0.00	0.00
Travel	2,245.00	3,157.23	0.00	(912.23)
Supplies	25,807.71	24,895.48	0.00	912.23
Total Direct Cost Expenditures	132,104.55	132,104.55	0.00	(0.00)
Indirect Costs	32,372.43	32,372.43	0.00	0.00
Total Indirect Cost Expenditures	32,372.43	32,372.43	0.00	0.00
Total Fund: 193050 Org: UCPYDM	**164,476.98**	**164,476.98**	**0.00**	**(0.00)**

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus, Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23 CFDA #: 93.282	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund: 193061 - Family Violence Res. Training
FMGR: Straus, Murray A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/27/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCFRMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,719.25	7,638.10	0.00	81.15
Fringe Benefits	112.10	193.21	0.00	(81.11)
Travel	4,000.00	1,460.91	0.00	2,539.09
Supplies	3,462.65	6,035.75	0.00	(2,573.10)
Tuition/Participant Support	145,596.00	116,727.00	0.00	28,869.00
Total Direct Cost Expenditures	160,890.00	132,054.97	0.00	28,835.03
Indirect Costs	12,872.00	4,933.94	0.00	7,938.06
Total Indirect Cost Expenditures	12,872.00	4,933.94	0.00	7,938.06
Total Fund: 193061 Org: UCFRMS	**173,762.00**	**136,988.91**	**0.00**	**36,773.09**

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus, Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23 CFDA #: 93.282	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund: 193062 - Family Violence Res. Training
FMGR: Straus, Murray A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/27/2003	IDC Basis Code:	tdc	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCFRMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	3,000.00	0.00	0.00
Fringe Benefits	252.00	252.00	0.00	0.00
Travel	4,000.00	3,739.33	0.00	260.67
Equipment	1,333.00	1,333.00	0.00	0.00
Supplies	5,415.00	5,674.06	0.00	(259.06)
Tuition/Participant Support	108,700.00	97,188.00	0.00	11,512.00
Total Direct Cost Expenditures	122,700.00	111,186.39	0.00	11,513.61
Indirect Costs	9,598.00	1,013.21	0.00	8,584.79
Total Indirect Cost Expenditures	9,598.00	1,013.21	0.00	8,584.79
Total Fund: 193062 Org: UCFRMS	**132,298.00**	**112,199.60**	**0.00**	**20,098.40**

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus, Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23 CFDA #: 93.282	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund: 193063 - Family Violence Res. Training

FMGR: Straus, Murray A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/27/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCFRMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,700.00	2,682.43	0.00	17.57
Travel	4,000.00	3,341.97	0.00	658.03
Supplies	9,820.00	8,793.74	0.00	1,026.26
Tuition/Participant Support	117,528.00	117,342.00	0.00	186.00
Total Direct Cost Expenditures	134,048.00	132,160.14	0.00	1,887.86
Indirect Costs	10,522.00	1,118.60	0.00	9,403.40
Total Indirect Cost Expenditures	10,522.00	1,118.60	0.00	9,403.40
Total Fund: 193063 Org: UCFRMS	**144,570.00**	**133,278.74**	**0.00**	**11,291.26**

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus, Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23 CFDA #: 93.282	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund: 193064 - Violent & Traumatic Stress Res
FMGR: Straus, Murray A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCFRMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,200.00	4,200.00	0.00	0.00
Fringe Benefits	321.00	321.00	0.00	0.00
Travel	1,300.00	1,884.02	0.00	(584.02)
Supplies	4,179.00	3,593.82	0.00	585.18
Tuition/Participant Support	147,580.00	126,775.91	0.00	20,804.09
Total Direct Cost Expenditures	157,580.00	136,774.75	0.00	20,805.25
Indirect Costs	9,193.00	7,388.44	0.00	1,804.56
Total Indirect Cost Expenditures	9,193.00	7,388.44	0.00	1,804.56
Total Fund: 193064 Org: UCFRMS	**166,773.00**	**144,163.19**	**0.00**	**22,609.81**

Grant: 193061 - Family Violence Res. Training

Active
Grant

PI:	Straus, Murray A	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23 CFDA #: 93.282	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		

Fund: 193109 - Family Violence Research Training
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/5/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UCFRMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	4,000.00	5,980.54	0.00	(1,980.54)
Supplies	14,000.00	8,314.40	0.00	5,685.60
Tuition/Participant Support	144,012.00	113,040.00	0.00	30,972.00
Total Direct Cost Expenditures	162,012.00	127,334.94	0.00	34,677.06
Indirect Costs	12,759.00	10,186.78	0.00	2,572.22
Total Indirect Cost Expenditures	12,759.00	10,186.78	0.00	2,572.22
Total Fund: 193109 Org: UCFRMS	**174,771.00**	**137,521.72**	**0.00**	**37,249.28**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UCF010	6/24/2002	1	722200	Participant Support	28,260.00	0.00	Becker Blease, Kathryn A
P	P3UCF001	7/16/2002	1	722200	Participant Support	28,260.00	0.00	Holt, Melissa K
P	P3UCF003	8/1/2002	1	722200	Participant Support	28,260.00	0.00	Ellerson, Patricia C

Grant: 193083 - Diencephalic Amnesia

Active
Grant

PI:	Mair, Robert G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01NS26855-13 CFDA #: 93.854	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		

Fund: 193083 - Diencephalic Amnesia
FMGR: Mair, Robert G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCPYRM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	72,010.31	72,010.31	0.00	0.00
Fringe Benefits	14,349.69	14,349.69	0.00	0.00
Travel	0.00	717.00	0.00	(717.00)
Equipment	58,799.90	58,799.90	0.00	0.00
Supplies	19,413.48	18,696.48	0.00	717.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	164,573.38	164,573.38	0.00	0.00
Indirect Costs	46,538.59	46,538.59	0.00	0.00
Total Indirect Cost Expenditures	46,538.59	46,538.59	0.00	0.00
Total Fund: 193083 Org: UCPYRM	**211,111.97**	**211,111.97**	**0.00**	**0.00**

Grant: 193083 - Diencephalic Amnesia

Active
Grant

PI:	Mair, Robert G	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	5R01NS26855-13 CFDA #: 93.854	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		

Fund: 193084 - Diencephalic Amnesia
FMGR: Mair, Robert G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UCPYRM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	295,136.95	216,821.96	49,696.23	28,618.76
Fringe Benefits	48,081.31	39,332.03	12,002.28	(3,253.00)
Travel	11,705.07	4,378.81	0.00	7,326.26
Equipment	4,897.70	4,897.70	0.00	0.00
Supplies	92,153.00	82,666.60	2,125.54	7,360.86
Tuition/Participant Support	21,734.00	0.00	0.00	21,734.00
Total Direct Cost Expenditures	473,708.03	348,097.10	63,824.05	61,786.88
Indirect Costs	196,716.00	150,612.64	0.00	46,103.36
Total Indirect Cost Expenditures	196,716.00	150,612.64	0.00	46,103.36
Total Fund: 193084 Org: UCPYRM	**670,424.03**	**498,709.74**	**63,824.05**	**107,890.24**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4HCI31	7/8/2003	1	711200	Research Supplies	100.00	0.00	UNH Computer Store
E	E4KCI30	7/8/2003	1	711200	Research Supplies	100.00	100.00	UNH Central Stores
E	E4LC029	7/3/2003	1	718000	Telecom-General	600.00	550.66	UNH Telecom
E	E4UCI29	7/2/2003	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom
E	E4UCI37	7/10/2003	6	711200	Research Supplies	728.16	728.16	UNH Office of Sponsored Research
E	E4UCI38	7/10/2003	4	711200	Research Supplies	646.72	646.72	UNH Office of Sponsored Research

Grant: 193114 - EFFECTS OF DRUGS IN RELAPSE
Active
Grant

PI:	Odum, Amy L	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	1R03DA14552-01 CFDA #: 93.279	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 193114 - EFFECTS OF DRUGS IN RELAPSE
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCPYAO	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,056.00	33,760.25	0.00	2,295.75
Fringe Benefits	5,712.00	4,314.49	0.00	1,397.51
Travel	3,000.00	2,348.22	0.00	651.78
Supplies	5,232.00	9,556.03	20.70	(4,344.73)
Total Direct Cost Expenditures	50,000.00	49,978.99	20.70	0.31
Indirect Costs	22,500.00	22,490.80	0.00	9.20
Total Indirect Cost Expenditures	22,500.00	22,490.80	0.00	9.20
Total Fund: 193114 Org: UCPYAO	**72,500.00**	**72,469.79**	**20.70**	**9.51**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LC030	7/3/2003	1	718000	Telecom-General	24.04	0.00	UNH Telecom
E	E4UCI37	7/10/2003	1	711200	Research Supplies	20.70	20.70	UNH Office of Sponsored Research

Grant: 193116 - CHILDREN & YOUTH VICTIMAZATION
Active
Grant

PI:	Finkelhor, David		Budget Controls	A110
Sponsor:	US DHHS, Centers for Disease Control		Equipment Vesting	USNH
Sponsor ID:	R13/CCR120112-01	CFDA #: 93.283	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2003			

Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,324.00	1,294.02	(4,618.02)
Fringe Benefits	0.00	272.53	108.70	(381.23)
Travel	0.00	415.50	0.00	(415.50)
Supplies	10,000.00	2,450.00	0.00	7,550.00
Tuition/Participant Support	16,000.00	18,134.17	0.00	(2,134.17)
Total Direct Cost Expenditures	26,000.00	24,596.20	1,402.72	1.08
Total Fund: 193116 Org: UCFRDF	**26,000.00**	**24,596.20**	**1,402.72**	**1.08**

Grant: 193128 - Mental Health Discrimination

Not Fully Executed
Grant

PI:	Nevin, John A	Approved For Admin	SUPPLY
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	MH65949-01 CFDA #: 93.281	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193128 - Mental Health Discrimination
FMGR: Nevin, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCPYJN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,920.00	33,962.40	0.00	957.60
Fringe Benefits	5,837.00	5,050.02	0.00	786.98
Travel	3,433.00	0.00	0.00	3,433.00
Supplies	5,810.00	3,404.07	183.61	2,222.32
Total Direct Cost Expenditures	50,000.00	42,416.49	183.61	7,399.90
Indirect Costs	22,500.00	19,087.36	0.00	3,412.64
Total Indirect Cost Expenditures	22,500.00	19,087.36	0.00	3,412.64
Total Fund: 193128 Org: UCPYJN	**72,500.00**	**61,503.85**	**183.61**	**10,812.54**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4UCI37	7/10/2003	5	711200	Research Supplies	93.31	93.31	UNH Office of Sponsored Research
E	E4UCI38	7/10/2003	3	711200	Research Supplies	90.30	90.30	UNH Office of Sponsored Research

Grant: 193130 - University Centers for Excellence

Active
Grant

PI:	Nisbet, Jane A	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Approved For Preaward	NO
Sponsor ID:	90DD0557101 CFDA #: 93.632	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15P033 - University Centers for Excellence
FMGR: Nisbet, Jane A

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	405.00	0.00	(405.00)
Fringe Benefits	0.00	33.21	0.00	(33.21)
Travel	0.00	820.24	0.00	(820.24)
Supplies	29,172.00	20,078.70	1,800.00	7,293.30
Total Direct Cost Expenditures	29,172.00	21,337.15	1,800.00	6,034.85
Indirect Costs	2,333.00	0.00	0.00	2,333.00
Total Indirect Cost Expenditures	2,333.00	0.00	0.00	2,333.00
Total Fund: 15P033 Org: UCDDJN	**31,505.00**	**21,337.15**	**1,800.00**	**8,367.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UCZ012	8/20/2002	2	717200	Other Professional Services-General	1,200.00	1,200.00	Zela, Gloria D
P	P3UCZ106	4/8/2003	1	719000	Business Meals-Meetings-Non Travel	600.00	600.00	Highlander Inn Mngmt Corp

Grant: 193130 - University Centers for Excellence

Active
Grant

PI:	Nisbet, Jane A	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Approved For Preaward	NO
Sponsor ID:	90DD0557101 CFDA #: 93.632	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2007	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193130 - University Centers for Excellence
FMGR: Nisbet, Jane A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDJN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	167,721.00	159,204.17	0.00	8,516.83
Fringe Benefits	57,488.00	54,729.37	0.00	2,758.63
Travel	3,500.00	13,463.12	0.00	(9,963.12)
Equipment	7,155.00	0.00	0.00	7,155.00
Supplies	42,562.00	82,707.57	265.80	(40,411.37)
Tuition/Participant Support	0.00	944.40	0.00	(944.40)
Contractual	77,000.00	38,333.00	10,307.00	28,360.00
Total Direct Cost Expenditures	355,426.00	349,381.63	10,572.80	(4,528.43)
Indirect Costs	27,462.00	27,465.29	0.00	(3.29)
Total Indirect Cost Expenditures	27,462.00	27,465.29	0.00	(3.29)
Total Fund: 193130 Org: UCDDJN	**382,888.00**	**376,846.92**	**10,572.80**	**(4,531.72)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCZ007	8/19/2002	1	717200	Other Professional Services-General	2,100.00	175.00	Charest, Chris
P	P3UCZ008	8/19/2002	1	717200	Other Professional Services-General	2,100.00	175.00	Greenwood, Dennis
P	P3UCZ009	8/19/2002	1	717200	Other Professional Services-General	2,100.00	0.00	Boggis, Kerry
P	P3UCZ012	8/20/2002	1	717200	Other Professional Services-General	0.00	0.00	Zela, Gloria D
P	P3UCZ013	8/21/2002	1	717200	Other Professional Services-General	6,400.00	0.00	Covert, Susan Bowie
P	P3UCZ013	8/21/2002	3	717200	Other Professional Services-General	967.00	771.60	Covert, Susan Bowie
P	P3UCZ121	6/17/2003	4	711200	Research Supplies	2,799.00	2,799.00	Adtech Systems Inc
P	PZZZ746	3/20/2003	1	730003	Subcontracts 03	10,000.00	1,667.00	Southern NH University
P	PZZZ772	6/26/2003	1	730004	Subcontracts 04	8,640.00	8,640.00	Dartmouth College
E	E4LC075	7/3/2003	1	718000	Telecom-General	500.00	0.00	UNH Telecom

Grant: 193134 - Family Violence Research Training

Active
Grant

PI:	Straus, Murray A	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26 CFDA #: 93.282	Budget Controls	A110
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193134 - Family Violence Research Training
FMGR: Straus, Murray A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/25/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCFRMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 193134 Org: UCFRL0	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,656.56	0.00	(1,656.56)
Travel	6,000.00	6,284.75	0.00	(284.75)
Supplies	37,583.00	10,243.43	161.42	27,178.15
Tuition/Participant Support	165,012.00	33,827.00	61,177.00	70,008.00
Total Direct Cost Expenditures	208,595.00	52,011.74	61,338.42	95,244.84
Indirect Costs	14,913.00	4,160.91	0.00	10,752.09
Total Indirect Cost Expenditures	14,913.00	4,160.91	0.00	10,752.09
Total Fund: 193134 Org: UCFRMS	**223,508.00**	**56,172.65**	**61,338.42**	**105,996.93**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UCF005	10/10/2002	1	722200	Participant Support	31,092.00	5,182.00	Douglas, Emily M
P	P3UCF007	6/12/2003	1	722220	Participant Sup-Post Doctoral	31,092.00	25,910.00	Hines, Denise Ann
P	P4UCF003	7/8/2003	1	722220	Participant Sup-Post Doctoral	32,820.00	30,085.00	Holt, Melissa K
E	E4LC086	7/3/2003	1	718000	Telecom-General	300.00	161.42	UNH Telecom

Grant: 193134 - Family Violence Research Training

Active
Grant

PI:	Straus, Murray A	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26 CFDA #: 93.282	Budget Controls	A110
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193146 - Family Violence Research Training

FMGR: Straus, Murray A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/13/2003	IDC Basis Code:	TDCHI	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCFRMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	37,583.00	0.00	1,700.00	35,883.00
Tuition/Participant Support	167,808.00	0.00	0.00	167,808.00
Total Direct Cost Expenditures	211,391.00	0.00	1,700.00	209,691.00
Indirect Costs	15,137.00	0.00	0.00	15,137.00
Total Indirect Cost Expenditures	15,137.00	0.00	0.00	15,137.00
Total Fund: 193146 Org: UCFRMS	**226,528.00**	**0.00**	**1,700.00**	**224,828.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4ICF73	7/1/2003	1	714000	Postage-General	100.00	100.00	UNH Mail Services
E	E4LC090	7/14/2003	1	718000	Telecom-General	1,600.00	1,600.00	UNH Telecom

Grant: 193142 - Rural Transportation Access Network

Active
Grant

PI:	Schuh, Mary Clare	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Approved For Preaward	NO
Sponsor ID:	90DN010301 CFDA #: 93.631	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C283 - Rural Tranpsportation-Cost Sharing
FMGR: Schuh, Mary Clare

Fund Information

Effective Date:	9/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,857.00	3,213.25	0.00	643.75
Total Direct Cost Expenditures	3,857.00	3,213.25	0.00	643.75
Indirect Costs	309.00	257.05	0.00	51.95
Total Indirect Cost Expenditures	309.00	257.05	0.00	51.95
Total Fund: 15C283 Org: UCDDMS	**4,166.00**	**3,470.30**	**0.00**	**695.70**

Grant: 193142 - Rural Transportation Access Network

Active
Grant

PI:	Schuh, Mary Clare	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Approved For Preaward	NO
Sponsor ID:	90DN010301 CFDA #: 93.631	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193142 - Rural Transportation Access Network
FMGR: Schuh, Mary Clare

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/3/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UCDDMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,467.00	31,665.93	16,568.63	(11,767.56)
Fringe Benefits	14,405.00	9,979.03	6,710.29	(2,284.32)
Travel	2,975.00	2,526.73	0.00	448.27
Supplies	40,968.00	5,577.41	0.00	35,390.59
Contractual	0.00	0.00	30,000.00	(30,000.00)
Total Direct Cost Expenditures	94,815.00	49,749.10	53,278.92	(8,213.02)
Indirect Costs	5,185.00	3,979.95	0.00	1,205.05
Total Indirect Cost Expenditures	5,185.00	3,979.95	0.00	1,205.05
Total Fund: 193142 Org: UCDDMS	**100,000.00**	**53,729.05**	**53,278.92**	**(7,007.97)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ732	1/21/2003	1	730001	Subcontracts 01	30,000.00	30,000.00	Community Transportation Assn of America

Grant: 193143 - Alcohol Cues: Opioid Antagonism and

Active Grant

PI:	Shahan, Timothy A	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R21 AA13576 CFDA #: 93.000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193143 - Alcohol Cues:Opioid Antagonism
FMGR: Shahan, Timothy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UCPYTS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	70,993.00	30,831.47	0.00	40,161.53
Fringe Benefits	17,939.00	8,959.53	0.00	8,979.47
Travel	1,900.00	739.08	0.00	1,160.92
Supplies	9,168.00	0.00	0.00	9,168.00
Total Direct Cost Expenditures	100,000.00	40,530.08	0.00	59,469.92
Indirect Costs	45,750.00	18,238.53	0.00	27,511.47
Total Indirect Cost Expenditures	45,750.00	18,238.53	0.00	27,511.47
Total Fund: 193143 Org: UCPYTS	**145,750.00**	**58,768.61**	**0.00**	**86,981.39**

Grant: 110064 - White Mountain Stream Classifctn

Active
Cooperative Agreement

PI:	Dingman, S Lawrence		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	02-CS-11092200-042	CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110064 - White Mtns Stream Classification
FMGR: Dingman, S Lawrence

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/24/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UDESLD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,831.00	4,831.00	0.00	0.00
Fringe Benefits	396.00	399.39	0.00	(3.39)
Total Direct Cost Expenditures	5,227.00	5,230.39	0.00	(3.39)
Indirect Costs	523.00	523.03	0.00	(0.03)
Total Indirect Cost Expenditures	523.00	523.03	0.00	(0.03)
Total Fund: 110064 Org: UDESLD	**5,750.00**	**5,753.42**	**0.00**	**(3.42)**

Grant: 110064 - White Mountain Stream Classifctn

Active
Cooperative Agreement

PI:	Dingman, S Lawrence		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	02-CS-11092200-042	CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C258 - White Mtns Stream Classification
FMGR: Dingman, S Lawrence

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,246.00	5,060.34	0.00	(1,814.34)
Fringe Benefits	1,282.00	1,998.83	0.00	(716.83)
Supplies	950.00	817.75	0.00	132.25
Total Direct Cost Expenditures	5,478.00	7,876.92	0.00	(2,398.92)
Indirect Costs	2,465.00	787.69	0.00	1,677.31
Total Indirect Cost Expenditures	2,465.00	787.69	0.00	1,677.31
Total Fund: 15C258 Org: UDESLD	**7,943.00**	**8,664.61**	**0.00**	**(721.61)**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111051 - Dss for Clear Water Act
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,426.00	51,974.00	0.00	(548.00)
Fringe Benefits	2,019.00	1,477.71	0.00	541.29
Travel	1,300.00	2,102.63	0.00	(802.63)
Supplies	14,500.00	7,166.32	50.41	7,283.27
Tuition/Participant Support	16,743.00	20,204.55	0.00	(3,461.55)
Total Direct Cost Expenditures	85,988.00	82,925.21	50.41	3,012.38
Indirect Costs	30,468.00	27,596.52	0.00	2,871.48
Total Indirect Cost Expenditures	30,468.00	27,596.52	0.00	2,871.48
Total Fund: 111051 Org: UDCETB	**116,456.00**	**110,521.73**	**50.41**	**5,883.86**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD015	7/3/2003	1	718000	Telecom-General	100.00	50.41	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111052 - Salt Marsh Bioremediation
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,515.00	67,496.63	2,617.79	(17,599.42)
Fringe Benefits	5,364.00	11,641.99	1,060.20	(7,338.19)
Travel	3,000.00	3,071.87	0.00	(71.87)
Equipment	1,200.00	4,540.90	0.00	(3,340.90)
Supplies	55,616.00	25,440.81	0.00	30,175.19
Tuition/Participant Support	11,784.00	11,129.00	0.00	655.00
Total Direct Cost Expenditures	129,479.00	123,321.20	3,677.99	2,479.81
Indirect Costs	51,258.00	47,366.57	0.00	3,891.43
Total Indirect Cost Expenditures	51,258.00	47,366.57	0.00	3,891.43
Total Fund: 111052 Org: UDCENK	**180,737.00**	**170,687.77**	**3,677.99**	**6,371.24**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111052 Org: UDERG0	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111053 - Groundwater to Great Bay Est.
FMGR: Brannaka, Larry K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCELB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,085.83	39,985.33	0.00	(899.50)
Fringe Benefits	5,339.03	5,339.03	0.00	0.00
Travel	535.07	535.07	0.00	0.00
Supplies	11,708.24	10,924.45	0.00	783.79
Tuition/Participant Support	3,990.00	3,990.00	0.00	0.00
Contractual	23,000.00	22,884.00	0.00	116.00
Total Direct Cost Expenditures	83,658.17	83,657.88	0.00	0.29
Indirect Costs	35,053.83	35,053.71	0.00	0.12
Total Indirect Cost Expenditures	35,053.83	35,053.71	0.00	0.12
Total Fund: 111053 Org: UDCELB	**118,712.00**	**118,711.59**	**0.00**	**0.41**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111054 - Dredged Contaminated Sediments
FMGR: Magee, Bryan J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCEBM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	77,293.00	94,872.80	954.94	(18,534.74)
Fringe Benefits	2,911.00	3,257.17	386.75	(732.92)
Travel	4,050.00	4,947.43	0.00	(897.43)
Equipment	8,162.00	8,161.25	0.00	0.75
Supplies	22,892.00	16,240.55	31.98	6,619.47
Tuition/Participant Support	28,350.00	27,752.00	0.00	598.00
Contractual	20,500.00	7,300.74	0.00	13,199.26
Total Direct Cost Expenditures	164,158.00	162,531.94	1,373.67	252.39
Indirect Costs	56,163.00	55,712.66	0.00	450.34
Total Indirect Cost Expenditures	56,163.00	55,712.66	0.00	450.34
Total Fund: 111054 Org: UDCEBM	**220,321.00**	**218,244.60**	**1,373.67**	**702.73**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD016	7/3/2003	1	718000	Telecom-General	68.92	31.98	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111055 - Heavy Metal Stabilization Tech
FMGR: Eighmy, T. Taylor

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,600.17	37,706.17	0.00	(106.00)
Fringe Benefits	13,751.58	13,751.54	0.00	0.04
Travel	2,500.00	2,966.51	0.00	(466.51)
Equipment	0.00	3,038.80	0.00	(3,038.80)
Supplies	30,839.69	28,182.62	0.00	2,657.07
Contractual	20,888.00	20,851.33	0.00	36.67
Total Direct Cost Expenditures	105,579.44	106,496.97	0.00	(917.53)
Indirect Costs	37,264.56	36,347.01	0.00	917.55
Total Indirect Cost Expenditures	37,264.56	36,347.01	0.00	917.55
Total Fund: 111055 Org: UDCETE	**142,844.00**	**142,843.98**	**0.00**	**0.02**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111057 - 3d Visualization
FMGR: Mayer, Larry A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDOMLM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	78,531.93	102,683.09	0.00	(24,151.16)
Fringe Benefits	12,164.07	7,201.78	0.00	4,962.29
Travel	7,000.00	10.00	0.00	6,990.00
Equipment	6,000.00	4,794.00	0.00	1,206.00
Supplies	11,000.00	6,699.56	0.00	4,300.44
Tuition/Participant Support	15,593.00	5,305.00	0.00	10,288.00
Total Direct Cost Expenditures	130,289.00	126,693.43	0.00	3,595.57
Indirect Costs	47,826.00	51,299.96	0.00	(3,473.96)
Total Indirect Cost Expenditures	47,826.00	51,299.96	0.00	(3,473.96)
Total Fund: 111057 Org: UDOMLM	**178,115.00**	**177,993.39**	**0.00**	**121.61**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDOMEB	5/12/2003	1	740000	Cap Equipment	4,750.00	0.00	International Industries Inc

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241 CFDA #: 11.400	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund: 111256 - Joint Hydrographic Center
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	670,627.82	670,627.44	0.00	0.38
Fringe Benefits	162,334.67	162,334.67	0.00	0.00
Travel	49,069.71	49,969.43	0.00	(899.72)
Equipment	359,122.36	359,284.36	0.00	(162.00)
Supplies	265,189.63	264,352.77	0.00	836.86
Tuition/Participant Support	34,811.00	34,811.00	0.00	0.00
Total Direct Cost Expenditures	1,541,155.19	1,541,379.67	0.00	(224.48)
Indirect Costs	458,779.81	457,488.76	0.00	1,291.05
Total Indirect Cost Expenditures	458,779.81	457,488.76	0.00	1,291.05
Total Fund: 111256 Org: UDOMLM	**1,999,935.00**	**1,998,868.43**	**0.00**	**1,066.57**

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241 CFDA #: 11.400	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund: 111257 - Joint Hydrographic Center
FMGR: Mayer, Larry A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDOMLM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111257 Org: UDOM00	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,467,103.00	1,392,887.91	78,791.80	(4,576.71)
Fringe Benefits	392,481.00	407,896.72	8,427.44	(23,843.16)
Travel	180,300.00	116,558.91	0.00	63,741.09
Equipment	532,489.00	242,831.07	(1,759.00)	291,416.93
Supplies	573,406.00	505,067.19	22,562.13	45,776.68
Tuition/Participant Support	107,376.00	58,676.10	0.00	48,699.90
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,253,155.00	2,723,917.90	108,022.37	421,214.73
Indirect Costs	1,172,345.00	1,080,125.84	0.00	92,219.16
Total Indirect Cost Expenditures	1,172,345.00	1,080,125.84	0.00	92,219.16
Total Fund: 111257 Org: UDOMLM	**4,425,500.00**	**3,804,043.74**	**108,022.37**	**513,433.89**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UDOM04	7/14/2003	2	716100	Rentals & Leases-General	725.00	725.00	Ikon Office Solutions
P	P3UDOMCB	1/14/2003	1	716100	Rentals & Leases-General	1,500.00	196.11	Ikon Office Solutions
P	P3UDOMEC	5/2/2003	1	716120	Rentals-Property or Room	3,400.00	0.00	Garofalo, Piero
P	P3UDOMER	5/14/2003	1	711154	Supplies-Computer Peripherals	5,418.44	0.00	Legato Systems Inc
P	P3UDOMEY	6/2/2003	1	711200	Research Supplies	283.74	0.00	Great Bay Marine Inc
P	P3UDOMFP	6/26/2003	1	716100	Rentals & Leases-General	7,125.00	0.00	Marine Magnetics Corp
E	E4LD072	7/3/2003	1	718000	Telecom-General	16,975.92	15,716.07	UNH Telecom
E	E4UDOM01	7/8/2003	1	711200	Research Supplies	500.00	500.00	UNH Computer Store
E	E4UDOM02	7/8/2003	1	711200	Research Supplies	579.95	579.95	UNH Computer Store
E	E4UDOM07	7/14/2003	1	719100	Membership Dues & Fees	32.00	32.00	UNH Parking
E	E4UDOMFI	7/3/2003	1	740000	Cap Equipment	3,054.00	3,054.00	UNH Computer Store

Grant: 111259 - Cap. Assessment/Comm. Plan

Active
Grant

PI:	Sundberg, Donald C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA960C0397 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111259 - Cap. Assessment/Comm. Plan
FMGR: Sundberg, Donald C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UDKEDS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	71,540.00	35,628.50	4,154.80	31,756.70
Fringe Benefits	22,238.00	11,973.12	1,682.69	8,582.19
Travel	2,700.00	4,748.82	0.00	(2,048.82)
Supplies	46,000.00	51,291.51	826.12	(6,117.63)
Contractual	292,780.00	240,874.41	51,399.63	505.96
Total Direct Cost Expenditures	435,258.00	344,516.36	58,063.24	32,678.40
Indirect Costs	39,742.00	32,128.97	0.00	7,613.03
Total Indirect Cost Expenditures	39,742.00	32,128.97	0.00	7,613.03
Total Fund: 111259 Org: UDKEDS	**475,000.00**	**376,645.33**	**58,063.24**	**40,291.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ385	12/29/2001	1	730001	Subcontracts 01	169,672.56	51,399.63	Center For Technology
E	E4LR038	7/3/2003	1	718000	Telecom-General	900.00	826.12	UNH Telecom

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.
FMGR: Swift, M. Robinson

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,658.00	5,360.61	2,298.18	2,999.21
Fringe Benefits	882.00	439.58	193.05	249.37
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,322.00	0.00	0.00	3,322.00
Total Direct Cost Expenditures	15,862.00	5,800.19	2,491.23	7,570.58
Indirect Costs	7,138.00	2,610.08	0.00	4,527.92
Total Indirect Cost Expenditures	7,138.00	2,610.08	0.00	4,527.92
Total Fund: 111547 Org: UDMEMS	**23,000.00**	**8,410.27**	**2,491.23**	**12,098.50**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111516 - ENVIRONMENTAL MONITORING
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDESLW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	66,943.00	75,222.57	0.00	(8,279.57)
Fringe Benefits	18,924.00	19,850.37	0.00	(926.37)
Travel	0.00	60.15	0.00	(60.15)
Equipment	20,000.00	6,750.00	0.00	13,250.00
Supplies	11,000.00	12,233.93	(11.10)	(1,222.83)
Total Direct Cost Expenditures	116,867.00	114,117.02	(11.10)	2,761.08
Indirect Costs	30,029.00	32,195.29	0.00	(2,166.29)
Total Indirect Cost Expenditures	30,029.00	32,195.29	0.00	(2,166.29)
Total Fund: 111516 Org: UDESLW	**146,896.00**	**146,312.31**	**(11.10)**	**594.79**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEBC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	157,849.00	158,607.08	0.00	(758.08)
Fringe Benefits	23,786.00	9,161.85	0.00	14,624.15
Travel	10,000.00	13,326.11	0.00	(3,326.11)
Supplies	12,000.00	12,090.47	0.00	(90.47)
Tuition/Participant Support	15,084.00	30,475.40	0.00	(15,391.40)
Total Direct Cost Expenditures	218,719.00	223,660.91	0.00	(4,941.91)
Indirect Costs	91,636.00	87,898.78	0.00	3,737.22
Total Indirect Cost Expenditures	91,636.00	87,898.78	0.00	3,737.22
Total Fund: 111517 Org: UDMEBC	**310,355.00**	**311,559.69**	**0.00**	**(1,204.69)**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111601 - OOA Environmental Monitoring
FMGR: Ward, Larry G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDESLW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	67,439.00	46,807.78	4,666.20	15,965.02
Fringe Benefits	23,508.00	15,736.99	391.96	7,379.05
Travel	3,100.00	110.49	0.00	2,989.51
Equipment	7,400.00	6,978.00	0.00	422.00
Supplies	14,750.00	7,751.16	1,479.98	5,518.86
Total Direct Cost Expenditures	116,197.00	77,384.42	6,538.14	32,274.44
Indirect Costs	33,727.00	20,609.54	0.00	13,117.46
Total Indirect Cost Expenditures	33,727.00	20,609.54	0.00	13,117.46
Total Fund: 111601 Org: UDESLW	**149,924.00**	**97,993.96**	**6,538.14**	**45,391.90**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDES60	2/3/2003	1	740000	Cap Equipment	5,340.02	0.00	Sea Bird Electronics
P	P3UDES60	2/3/2003	2	711200	Research Supplies	1,479.98	1,479.98	Sea Bird Electronics

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111606 - Offshore Aquaculture Engineering
FMGR: Celikkol, Barbaros

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEBC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	177,163.00	125,407.13	46,744.99	5,010.88
Fringe Benefits	25,238.00	26,035.35	5,694.77	(6,492.12)
Travel	10,000.00	3,344.77	0.00	6,655.23
Supplies	12,000.00	891.11	103.06	11,005.83
Tuition/Participant Support	15,684.00	1,524.00	0.00	14,160.00
Total Direct Cost Expenditures	240,085.00	157,202.36	52,542.82	30,339.82
Indirect Costs	100,980.00	70,055.15	0.00	30,924.85
Total Indirect Cost Expenditures	100,980.00	70,055.15	0.00	30,924.85
Total Fund: 111606 Org: UDMEBC	**341,065.00**	**227,257.51**	**52,542.82**	**61,264.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD050	7/3/2003	1	718000	Telecom-General	104.76	103.06	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist From Code:	UDCEKG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	83,857.00	61,805.63	15,718.54	6,332.83
Fringe Benefits	13,742.00	9,592.35	3,888.36	261.29
Travel	5,000.00	3,237.42	0.00	1,762.58
Equipment	6,000.00	6,817.27	1,101.80	(1,919.07)
Supplies	35,200.00	29,728.31	1,977.83	3,493.86
Tuition/Participant Support	14,870.00	10,191.55	0.00	4,678.45
Total Direct Cost Expenditures	158,669.00	121,372.53	22,686.53	14,609.94
Indirect Costs	60,345.00	46,392.86	0.00	13,952.14
Total Indirect Cost Expenditures	60,345.00	46,392.86	0.00	13,952.14
Total Fund: 111488 Org: UDCEKG	**219,014.00**	**167,765.39**	**22,686.53**	**28,562.08**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2ER164	12/29/2001	1	740000	Cap Equipment	5,642.30	1,101.80	Agilent Technologies
P	P2UDER53	3/18/2002	1	717200	Other Professional Services-General	9,325.25	1,972.00	Northeast Analytical Inc
E	E4LD017	7/3/2003	1	718000	Telecom-General	10.00	5.83	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION — Active Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111513 - GROUNDWATER INPUTS GREAT BAY
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDCELB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	74,130.00	76,302.57	6,953.63	(9,126.20)
Fringe Benefits	11,368.00	19,305.10	584.11	(8,521.21)
Travel	2,400.00	483.59	0.00	1,916.41
Equipment	17,000.00	0.00	0.00	17,000.00
Supplies	31,475.00	11,369.63	408.88	19,696.49
Tuition/Participant Support	15,384.00	4,624.45	0.00	10,759.55
Total Direct Cost Expenditures	151,757.00	112,085.34	7,946.62	31,725.04
Indirect Costs	53,718.00	48,357.39	0.00	5,360.61
Total Indirect Cost Expenditures	53,718.00	48,357.39	0.00	5,360.61
Total Fund: 111513 Org: UDCELB	**205,475.00**	**160,442.73**	**7,946.62**	**37,085.65**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD018	7/3/2003	1	718000	Telecom-General	395.04	358.88	UNH Telecom
E	E4UDER12	7/10/2003	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111514 - CONTAINMENT OF METAL
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	73,500.00	65,768.62	7,707.62	23.76
Fringe Benefits	27,195.00	23,726.58	3,121.59	346.83
Travel	6,900.00	1,691.34	99.00	5,109.66
Equipment	9,000.00	0.00	0.00	9,000.00
Supplies	37,900.00	20,928.32	9,371.32	7,600.36
Contractual	45,000.00	0.00	0.00	45,000.00
Total Direct Cost Expenditures	199,495.00	112,114.86	20,299.53	67,080.61
Indirect Costs	76,723.00	50,111.57	0.00	26,611.43
Total Indirect Cost Expenditures	76,723.00	50,111.57	0.00	26,611.43
Total Fund: 111514 Org: UDCETE	**276,218.00**	**162,226.43**	**20,299.53**	**93,692.04**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERCM	12/10/2002	1	717200	Other Professional Services-General	3,000.00	2,160.00	Rli Resource Laboratories Inc
P	P3UDERCN	12/10/2002	1	717200	Other Professional Services-General	15,000.00	6,725.00	Rli Resource Laboratories Inc
P	P3UDERHG	5/1/2003	2	717200	Other Professional Services-General	1,538.46	0.00	Sheldon Landsberger
E	E4LD019	7/3/2003	1	718000	Telecom-General	530.76	486.32	UNH Telecom
E	E4UDER18	7/11/2003	1	710300	Conference Registration Fees	99.00	99.00	UNH CIS Training

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111593 - Dvlpmnt for Contaminated Sediments
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	62,273.00	71,541.96	27,716.58	(36,985.54)
Fringe Benefits	10,205.00	18,418.75	8,747.56	(16,961.31)
Travel	3,000.00	6,555.70	0.00	(3,555.70)
Supplies	68,500.00	8,479.81	2,985.79	57,034.40
Tuition/Participant Support	7,650.00	8,024.00	0.00	(374.00)
Total Direct Cost Expenditures	151,628.00	113,020.22	39,449.93	(842.15)
Indirect Costs	64,791.00	47,248.49	0.00	17,542.51
Total Indirect Cost Expenditures	64,791.00	47,248.49	0.00	17,542.51
Total Fund: 111593 Org: UDCEKG	**216,419.00**	**160,268.71**	**39,449.93**	**16,700.36**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERHO	4/9/2003	1	717200	Other Professional Services-General	3,000.00	2,610.00	Rli Resource Laboratories Inc
P	P3UDERLA	6/17/2003	1	717200	Other Professional Services-General	970.00	0.00	J W Precision Co
E	E4LD020	7/3/2003	1	718000	Telecom-General	411.48	375.79	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111668 - Free Fall Cone Penetrometer
FMGR: Melton, Jeffrey S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/21/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDERJM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	2,000.00	3,000.00	1,000.00
Fringe Benefits	492.00	163.99	252.00	76.01
Travel	2,000.00	637.86	0.00	1,362.14
Supplies	1,990.00	0.00	0.00	1,990.00
Total Direct Cost Expenditures	10,482.00	2,801.85	3,252.00	4,428.15
Indirect Costs	4,822.00	1,260.83	0.00	3,561.17
Total Indirect Cost Expenditures	4,822.00	1,260.83	0.00	3,561.17
Total Fund: 111668 Org: UDERJM	**15,304.00**	**4,062.68**	**3,252.00**	**7,989.32**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111683 - Develop Tech for Mgt of Sediments
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCETB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,150.00	13,090.00	6,954.83	8,105.17
Fringe Benefits	1,318.00	358.26	584.21	375.53
Travel	1,500.00	1,352.15	0.00	147.85
Supplies	18,500.00	272.90	8,000.00	10,227.10
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	57,118.00	15,073.31	15,539.04	26,505.65
Indirect Costs	22,260.00	6,782.99	0.00	15,477.01
Total Indirect Cost Expenditures	22,260.00	6,782.99	0.00	15,477.01
Total Fund: 111683 Org: UDCETB	**79,378.00**	**21,856.30**	**15,539.04**	**41,982.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERHV	5/21/2003	1	717200	Other Professional Services-General	8,000.00	8,000.00	Rli Resource Laboratories Inc

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111684 - Develop Tech for Mgt of Sediments 2

FMGR: Melton, Jeffrey S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDERJM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,650.00	11,185.00	6,853.90	8,611.10
Fringe Benefits	1,195.00	374.66	575.73	244.61
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	10,000.00	5,451.11	0.00	4,548.89
Tuition/Participant Support	7,650.00	333.30	0.00	7,316.70
Total Direct Cost Expenditures	46,995.00	17,344.07	7,429.63	22,221.30
Indirect Costs	17,705.00	7,659.24	0.00	10,045.76
Total Indirect Cost Expenditures	17,705.00	7,659.24	0.00	10,045.76
Total Fund: 111684 Org: UDERJM	**64,700.00**	**25,003.31**	**7,429.63**	**32,267.06**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111687 - The Use of Nurtient Sequestering I

FMGR: Miller, Glen P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDCHGM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,959.00	0.00	6,624.83	334.17
Fringe Benefits	517.00	0.00	556.48	(39.48)
Travel	0.00	334.42	0.00	(334.42)
Supplies	3,000.00	759.41	0.00	2,240.59
Total Direct Cost Expenditures	10,476.00	1,093.83	7,181.31	2,200.86
Indirect Costs	4,818.00	339.09	0.00	4,478.91
Total Indirect Cost Expenditures	4,818.00	339.09	0.00	4,478.91
Total Fund: 111687 Org: UDCHGM	**15,294.00**	**1,432.92**	**7,181.31**	**6,679.77**

Grant: 111537 - Nos Nmfs Meetings

Active
Contract

PI:	Mayer, Larry A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	40AANC1A0208 CFDA #: 11.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/30/2003		

Fund: 111537 - Nos Nmfs Meetings
FMGR: Mayer, Larry A

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UDOMLM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	10,150.00	2,500.00	0.00	7,650.00
Total Direct Cost Expenditures	10,150.00	2,500.00	0.00	7,650.00
Indirect Costs	4,550.00	775.00	0.00	3,775.00
Total Indirect Cost Expenditures	4,550.00	775.00	0.00	3,775.00
Total Fund: 111537 Org: UDOMLM	**14,700.00**	**3,275.00**	**0.00**	**11,425.00**

Grant: 111542 - Electronic Charting - OCS

Active
Other

PI:	Alexander, Lee	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	02IPAOOKLR CFDA #: 11.000	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111542 - Electronic Charting - OCS
FMGR: Alexander, Lee

Fund Information

Effective Date:	2/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,625.00	28,674.00	0.00	11,951.00
Fringe Benefits	15,377.00	11,001.23	0.00	4,375.77
Travel	15,500.00	7,707.78	0.00	7,792.22
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	1,000.00	2,259.68	0.00	(1,259.68)
Total Direct Cost Expenditures	75,502.00	49,642.69	0.00	25,859.31
Total Fund: 111542 Org: UDOMLA	**75,502.00**	**49,642.69**	**0.00**	**25,859.31**

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Not Fully Executed
Cooperative Agreement

PI:	Mayer, Larry A	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OG2285 CFDA #: 11.400	Budget Controls	DOC
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111555 - UNH/NOAA Joint Hydrographic Center
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,014,461.00	91,680.95	464,594.89	458,185.16
Fringe Benefits	262,716.00	33,871.86	183,153.35	45,690.79
Travel	80,000.00	9,601.51	0.00	70,398.49
Equipment	197,000.00	15,229.00	0.00	181,771.00
Supplies	514,005.00	27,067.26	500.00	486,437.74
Tuition/Participant Support	46,830.00	0.00	0.00	46,830.00
Other	0.00	80,000.00	0.00	(80,000.00)
Total Direct Cost Expenditures	2,115,012.00	257,450.58	648,248.24	1,209,313.18
Indirect Costs	814,988.00	72,999.52	0.00	741,988.48
Total Indirect Cost Expenditures	814,988.00	72,999.52	0.00	741,988.48
Total Fund: 111555 Org: UDOMLM	**2,930,000.00**	**330,450.10**	**648,248.24**	**1,951,301.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4KUDOM2	7/8/2003	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 111555 - UNH/NOAA Joint Hydrographic Center

Not Fully Executed
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Budget Controls	DOC
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111680 - UNH/NOAA Joint Hydrographic Center
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	330,000.00	0.00	0.00	330,000.00
Other	0.00	330,000.00	0.00	(330,000.00)
Total Direct Cost Expenditures	330,000.00	330,000.00	0.00	0.00
Total Fund: 111680 Org: UDOMLM	**330,000.00**	**330,000.00**	**0.00**	**0.00**

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111648 - Innovative Material
FMGR: Durant, Yvon G

Fund Information

Effective Date:	9/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDMSYD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,564.00	15,160.44	0.00	(3,596.44)
Fringe Benefits	4,568.00	1,243.18	0.00	3,324.82
Travel	0.00	754.91	0.00	(754.91)
Supplies	1,110.00	82.81	0.00	1,027.19
Total Direct Cost Expenditures	17,242.00	17,241.34	0.00	0.66
Indirect Costs	7,758.00	7,758.65	0.00	(0.65)
Total Indirect Cost Expenditures	7,758.00	7,758.65	0.00	(0.65)
Total Fund: 111648 Org: UDMSYD	**25,000.00**	**24,999.99**	**0.00**	**0.01**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111632 - Electrochemical Remediation
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,695.00	19,605.00	21,410.47	44,679.53
Fringe Benefits	10,326.00	623.61	5,008.72	4,693.67
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	39,000.00	3,264.98	8.75	35,726.27
Tuition/Participant Support	15,820.00	7,974.00	0.00	7,846.00
Total Direct Cost Expenditures	155,841.00	31,467.59	26,427.94	97,945.47
Indirect Costs	63,009.00	10,576.88	0.00	52,432.12
Total Indirect Cost Expenditures	63,009.00	10,576.88	0.00	52,432.12
Total Fund: 111632 Org: UDCEKG	**218,850.00**	**42,044.47**	**26,427.94**	**150,377.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD021	7/3/2003	1	718000	Telecom-General	10.00	8.75	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111633 - Permeable Reactive Barriers
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	62,030.00	13,969.00	8,204.61	39,856.39
Fringe Benefits	5,866.00	161.46	2,374.63	3,329.91
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	63,560.00	7,564.47	195.00	55,800.53
Tuition/Participant Support	15,820.00	7,549.00	0.00	8,271.00
Total Direct Cost Expenditures	148,276.00	29,243.93	10,774.24	108,257.83
Indirect Costs	59,606.00	9,762.73	0.00	49,843.27
Total Indirect Cost Expenditures	59,606.00	9,762.73	0.00	49,843.27
Total Fund: 111633 Org: UDCENK	**207,882.00**	**39,006.66**	**10,774.24**	**158,101.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E3UDER24	7/14/2003	1	717200	Other Professional Services-General	195.00	195.00	UNH Analytical Services Lab

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111637 - Injection Vessel
FMGR: Fredriksson, David W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,783.00	38,817.82	5,510.08	5,455.10
Fringe Benefits	18,631.00	15,333.12	2,231.58	1,066.30
Travel	3,000.00	3.50	0.00	2,996.50
Supplies	22,023.00	8,857.98	0.00	13,165.02
Total Direct Cost Expenditures	93,437.00	63,012.42	7,741.66	22,682.92
Indirect Costs	42,047.00	28,355.98	0.00	13,691.02
Total Indirect Cost Expenditures	42,047.00	28,355.98	0.00	13,691.02
Total Fund: 111637 Org: UDMEDF	**135,484.00**	**91,368.40**	**7,741.66**	**36,373.94**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111638 - Contaminated Sediments Management
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	62,273.00	0.00	42,239.03	20,033.97
Fringe Benefits	10,206.00	0.00	16,299.72	(6,093.72)
Travel	3,000.00	275.60	0.00	2,724.40
Supplies	63,936.00	552.94	280.00	63,103.06
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	147,065.00	828.54	58,818.75	87,417.71
Indirect Costs	62,737.00	375.60	0.00	62,361.40
Total Indirect Cost Expenditures	62,737.00	375.60	0.00	62,361.40
Total Fund: 111638 Org: UDCEKG	**209,802.00**	**1,204.14**	**58,818.75**	**149,779.11**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E3UDERMF	7/1/2003	1	717200	Other Professional Services-General	270.00	270.00	UNH Analytical Services Lab
E	E4LD022	7/3/2003	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111639 - Technology Evaluation and Verificat
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDCETB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	131,226.00	45,969.69	27,952.28	57,304.03
Fringe Benefits	25,695.00	8,091.80	9,088.57	8,514.63
Travel	14,000.00	1,641.08	0.00	12,358.92
Equipment	100,000.00	0.00	0.00	100,000.00
Supplies	85,948.00	7,128.48	258.39	78,561.13
Tuition/Participant Support	18,000.00	8,558.75	0.00	9,441.25
Contractual	280,000.00	0.00	0.00	280,000.00
Total Direct Cost Expenditures	654,869.00	71,389.80	37,299.24	546,179.96
Indirect Costs	95,130.00	19,477.64	0.00	75,652.36
Total Indirect Cost Expenditures	95,130.00	19,477.64	0.00	75,652.36
Total Fund: 111639 Org: UDCETB	**749,999.00**	**90,867.44**	**37,299.24**	**621,832.32**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDERHJ	4/1/2003	1	717200	Other Professional Services-General	1,500.00	248.39	Eckman Engineering LLC
E	E4LD023	7/3/2003	1	718000	Telecom-General	10.00	10.00	UNH Telecom

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111653 - Contaminated Sediments - Ballestero
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/16/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCETB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,150.00	0.00	0.00	28,150.00
Fringe Benefits	1,318.00	0.00	0.00	1,318.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	18,500.00	0.00	0.00	18,500.00
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	57,118.00	0.00	0.00	57,118.00
Indirect Costs	22,260.00	(0.02)	0.00	22,260.02
Total Indirect Cost Expenditures	22,260.00	(0.02)	0.00	22,260.02
Total Fund: 111653 Org: UDCETB	**79,378.00**	**(0.02)**	**0.00**	**79,378.02**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111654 - Contaminated Sediments - Melton
FMGR: Melton, Jeffrey S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/16/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDERJM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,650.00	0.00	0.00	26,650.00
Fringe Benefits	1,195.00	0.00	0.00	1,195.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	10,000.00	0.00	0.00	10,000.00
Tuition/Participant Support	7,650.00	(1,794.00)	0.00	9,444.00
Total Direct Cost Expenditures	46,995.00	(1,794.00)	0.00	48,789.00
Indirect Costs	17,705.00	(0.04)	0.00	17,705.04
Total Indirect Cost Expenditures	17,705.00	(0.04)	0.00	17,705.04
Total Fund: 111654 Org: UDERJM	**64,700.00**	**(1,794.04)**	**0.00**	**66,494.04**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111666 - Containment of Non-Floating Oils
FMGR: Fredriksson, David W

Fund Information

Effective Date:	3/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist From Code:	UDMEDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,888.00	630.00	0.00	2,258.00
Fringe Benefits	1,141.00	51.66	0.00	1,089.34
Supplies	9,500.00	1,283.21	306.94	7,909.85
Total Direct Cost Expenditures	13,529.00	1,964.87	306.94	11,257.19
Indirect Costs	6,088.00	884.21	0.00	5,203.79
Total Indirect Cost Expenditures	6,088.00	884.21	0.00	5,203.79
Total Fund: 111666 Org: UDMEDF	**19,617.00**	**2,849.08**	**306.94**	**16,460.98**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UDME05	7/11/2003	1	711200	Research Supplies	306.94	306.94	D. J. Costa Electric

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111686 - The Use of Nurtient Sequestering II
FMGR: Miller, Glen P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHGM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,191.00	1,527.12	0.00	1,663.88
Fringe Benefits	0.00	125.23	0.00	(125.23)
Supplies	0.00	1,464.45	0.00	(1,464.45)
Total Direct Cost Expenditures	3,191.00	3,116.80	0.00	74.20
Indirect Costs	1,469.00	1,402.55	0.00	66.45
Total Indirect Cost Expenditures	1,469.00	1,402.55	0.00	66.45
Total Fund: 111686 Org: UDCHGM	**4,660.00**	**4,519.35**	**0.00**	**140.65**

Grant: 111641 - COAA

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111644 - Polymers
FMGR: Durant, Yvon G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMSYD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	87,007.00	41,360.85	22,132.45	23,513.70
Fringe Benefits	19,027.00	12,758.40	1,859.13	4,409.47
Travel	4,000.00	1,885.00	0.00	2,115.00
Equipment	0.00	2,190.41	0.00	(2,190.41)
Supplies	15,671.00	24,768.44	1,750.41	(10,847.85)
Tuition/Participant Support	17,250.00	0.00	0.00	17,250.00
Total Direct Cost Expenditures	142,955.00	82,963.10	25,741.99	34,249.91
Indirect Costs	57,045.00	36,349.19	0.00	20,695.81
Total Indirect Cost Expenditures	57,045.00	36,349.19	0.00	20,695.81
Total Fund: 111644 Org: UDMSYD	**200,000.00**	**119,312.29**	**25,741.99**	**54,945.72**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD056	7/3/2003	1	718000	Telecom-General	1,000.00	950.41	UNH Telecom
E	E4UDMS2J	7/1/2003	1	711200	Research Supplies	800.00	800.00	UNH Chemistry Stockroom

Grant: 111695 - Engineering Design and Analysis for — Active Grant

PI:	Fredriksson, David W	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	NA03NMF42701183-03-026 CFDA #: 11.427	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111695 - Engineering for Salmon Net Pen
FMGR: Fredriksson, David W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEDF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	157,025.00	0.00	0.00	157,025.00
Fringe Benefits	55,046.00	0.00	0.00	55,046.00
Travel	12,575.00	0.00	0.00	12,575.00
Equipment	20,700.00	0.00	0.00	20,700.00
Supplies	10,337.00	0.00	0.00	10,337.00
Contractual	139,484.00	0.00	0.00	139,484.00
Total Direct Cost Expenditures	395,167.00	0.00	0.00	395,167.00
Indirect Costs	77,495.00	0.00	0.00	77,495.00
Total Indirect Cost Expenditures	77,495.00	0.00	0.00	77,495.00
Total Fund: 111695 Org: UDMEDF	**472,662.00**	**0.00**	**0.00**	**472,662.00**

Grant: 111695 - Engineering Design and Analysis for

Active
Grant

PI:	Fredriksson, David W		Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	NO
Sponsor ID:	NA03NMF42701183-03-026	CFDA #: 11.427	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C329 - Cost Share - Salmon Net Pen
FMGR: Fredriksson, David W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,745.00	0.00	0.00	7,745.00
Fringe Benefits	3,137.00	0.00	0.00	3,137.00
Contractual	4,836.00	0.00	0.00	4,836.00
Total Direct Cost Expenditures	15,718.00	0.00	0.00	15,718.00
Indirect Costs	5,006.00	0.00	0.00	5,006.00
Total Indirect Cost Expenditures	5,006.00	0.00	0.00	5,006.00
Total Fund: 15C329 Org: UDMEDF	**20,724.00**	**0.00**	**0.00**	**20,724.00**

Grant: 112001 - Strataform Analysis

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112001 - Strataform Analysis
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,152.00	25,151.10	0.00	0.90
Fringe Benefits	9,055.00	9,054.39	0.00	0.61
Travel	6,696.01	6,694.04	0.00	1.97
Equipment	3,000.00	3,000.00	0.00	0.00
Supplies	2,156.99	2,156.99	0.00	0.00
Total Direct Cost Expenditures	46,060.00	46,056.52	0.00	3.48
Indirect Costs	18,946.00	18,944.85	0.00	1.15
Total Indirect Cost Expenditures	18,946.00	18,944.85	0.00	1.15
Total Fund: 112001 Org: UDOMLM	**65,006.00**	**65,001.37**	**0.00**	**4.63**

Grant: 112001 - Strataform Analysis

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112002 - A 3-D Gis
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,727.00	66,926.12	5,501.69	13,299.19
Fringe Benefits	14,590.00	22,502.78	2,228.18	(10,140.96)
Travel	11,328.00	13,612.42	0.00	(2,284.42)
Equipment	5,393.00	5,393.00	0.00	0.00
Supplies	7,783.00	5,158.97	0.00	2,624.03
Total Direct Cost Expenditures	124,821.00	113,593.29	7,729.87	3,497.84
Indirect Costs	53,443.00	48,673.95	0.00	4,769.05
Total Indirect Cost Expenditures	53,443.00	48,673.95	0.00	4,769.05
Total Fund: 112002 Org: UDOMLM	**178,264.00**	**162,267.24**	**7,729.87**	**8,266.89**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112006 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21.68	0.00	0.00	21.68
Fringe Benefits	12.73	0.00	0.00	12.73
Travel	0.00	7.55	0.00	(7.55)
Supplies	962.01	969.59	0.00	(7.58)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	996.42	977.14	0.00	19.28
Indirect Costs	298.22	302.92	0.00	(4.70)
Total Indirect Cost Expenditures	298.22	302.92	0.00	(4.70)
Total Fund: 112006 Org: UDMSGS	**1,294.64**	**1,280.06**	**0.00**	**14.58**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	96,552.21	96,100.71	0.00	451.50
Fringe Benefits	31,007.66	30,980.65	0.00	27.01
Travel	9,335.74	14,623.58	0.00	(5,287.84)
Equipment	1,752.00	3,658.85	0.00	(1,906.85)
Supplies	54,410.99	54,448.20	0.00	(37.21)
Other	6,071.58	0.00	0.00	6,071.58
Total Direct Cost Expenditures	199,130.18	199,811.99	0.00	(681.81)
Indirect Costs	62,262.18	61,678.82	0.00	583.36
Total Indirect Cost Expenditures	62,262.18	61,678.82	0.00	583.36
Total Fund: 112006 Org: UDMSYD	**261,392.36**	**261,490.81**	**0.00**	**(98.45)**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112007 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	322.55	0.00	(322.55)
Supplies	714.18	445.83	0.00	268.35
Total Direct Cost Expenditures	714.18	768.38	0.00	(54.20)
Indirect Costs	297.00	238.21	0.00	58.79
Total Indirect Cost Expenditures	297.00	238.21	0.00	58.79
Total Fund: 112007 Org: UDMSGS	**1,011.18**	**1,006.59**	**0.00**	**4.59**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	40,000.00	39,237.21	0.00	762.79
Equipment	3,914.14	2,537.00	0.00	1,377.14
Supplies	18,665.68	20,751.04	0.00	(2,085.36)
Total Direct Cost Expenditures	62,579.82	62,525.25	0.00	54.57
Indirect Costs	18,408.00	18,462.57	0.00	(54.57)
Total Indirect Cost Expenditures	18,408.00	18,462.57	0.00	(54.57)
Total Fund: 112007 Org: UDMSYD	**80,987.82**	**80,987.82**	**0.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112008 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	133,563.00	133,563.00	0.00	0.00
Total Direct Cost Expenditures	133,563.00	133,563.00	0.00	0.00
Total Fund: 112008 Org: UDMSYD	**133,563.00**	**133,563.00**	**0.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112009 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	2.00	0.00	0.00	2.00
Supplies	0.00	275.00	0.00	(275.00)
Contractual	553,742.00	478,267.63	80,121.87	(4,647.50)
Total Direct Cost Expenditures	553,744.00	478,542.63	80,121.87	(4,920.50)
Indirect Costs	16,484.00	11,563.50	0.00	4,920.50
Total Indirect Cost Expenditures	16,484.00	11,563.50	0.00	4,920.50
Total Fund: 112009 Org: UDMSGS	**570,228.00**	**490,106.13**	**80,121.87**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ587	12/29/2001	2	730001	Subcontracts 01	287,207.24	0.00	Pennsylvania State University
P	ZZZ591	12/29/2001	2	730001	Subcontracts 01	268,752.00	80,121.87	Lehigh Univ

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	38,631.00	38,631.00	0.00	0.00
Supplies	(605,375.00)	0.00	0.00	(605,375.00)
Contractual	0.00	0.00	0.00	0.00
Other	605,375.00	0.00	0.00	605,375.00
Total Direct Cost Expenditures	38,631.00	38,631.00	0.00	0.00
Indirect Costs	1,508.00	1,508.00	0.00	0.00
Total Indirect Cost Expenditures	1,508.00	1,508.00	0.00	0.00
Total Fund: 112009 Org: UDMSYD	**40,139.00**	**40,139.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ587	12/29/2001	1	730001	Subcontracts 01	0.00	0.00	Pennsylvania State University
P	ZZZ591	12/29/2001	1	730001	Subcontracts 01	5,800.00	0.00	Lehigh Univ

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112031 - Rigid Ployurethane Foam
FMGR: Durant, Yvon G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/31/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMSYD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	242,625.00	272,642.87	0.00	(30,017.87)
Fringe Benefits	43,178.00	57,024.21	0.00	(13,846.21)
Travel	8,000.00	7,981.54	0.00	18.46
Equipment	4,600.00	7,200.40	0.00	(2,600.40)
Supplies	72,939.00	52,154.78	0.00	20,784.22
Tuition/Participant Support	40,970.00	2,662.00	0.00	38,308.00
Total Direct Cost Expenditures	412,312.00	399,665.80	0.00	12,646.20
Indirect Costs	163,023.00	175,124.48	0.00	(12,101.48)
Total Indirect Cost Expenditures	163,023.00	175,124.48	0.00	(12,101.48)
Total Fund: 112031 Org: UDMSYD	**575,335.00**	**574,790.28**	**0.00**	**544.72**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112034 - Non-Lethal Technology Innovati
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112034 Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112035 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112035 Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112036 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112036 Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112037 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112037 Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112038 - Potential for Mems in Nlw
FMGR: Gross, Todd Stuart

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMETG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,855.00	13,677.10	0.00	177.90
Fringe Benefits	1,164.00	1,148.88	0.00	15.12
Travel	2,000.00	1,855.65	0.00	144.35
Supplies	0.00	480.50	0.00	(480.50)
Total Direct Cost Expenditures	17,019.00	17,162.13	0.00	(143.13)
Indirect Costs	7,658.00	7,722.95	0.00	(64.95)
Total Indirect Cost Expenditures	7,658.00	7,722.95	0.00	(64.95)
Total Fund: 112038 Org: UDMETG	**24,677.00**	**24,885.08**	**0.00**	**(208.08)**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112039 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.23	0.00	0.00	1.23
Fringe Benefits	1.00	0.00	0.00	1.00
Travel	3,905.00	6,812.15	0.00	(2,907.15)
Supplies	553.00	5,983.46	1,525.10	(6,955.56)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	4,460.23	12,795.61	1,525.10	(9,860.48)
Indirect Costs	11,890.83	3,966.60	0.00	7,924.23
Total Indirect Cost Expenditures	11,890.83	3,966.60	0.00	7,924.23
Total Fund: 112039 Org: UDMSGS	**16,351.06**	**16,762.21**	**1,525.10**	**(1,936.25)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD057	7/3/2003	1	718000	Telecom-General	1,678.56	1,525.10	UNH Telecom

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	136,284.00	135,501.93	0.00	782.07
Fringe Benefits	49,062.00	47,468.77	0.00	1,593.23
Travel	1,871.00	1,871.00	0.00	0.00
Supplies	9,657.07	13,478.38	51.40	(3,872.71)
Other	0.93	0.00	0.00	0.93
Total Direct Cost Expenditures	196,875.00	198,320.08	51.40	(1,496.48)
Indirect Costs	62,976.03	61,478.83	0.00	1,497.20
Total Indirect Cost Expenditures	62,976.03	61,478.83	0.00	1,497.20
Total Fund: 112039 Org: UDMSYD	**259,851.03**	**259,798.91**	**51.40**	**0.72**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112040 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,188.00	3,187.35	0.00	0.65
Supplies	12,871.19	13,430.25	0.00	(559.06)
Tuition/Participant Support	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	16,659.19	16,617.60	0.00	41.59
Indirect Costs	5,157.91	5,151.43	0.00	6.48
Total Indirect Cost Expenditures	5,157.91	5,151.43	0.00	6.48
Total Fund: 112040 Org: UDMSGS	**21,817.10**	**21,769.03**	**0.00**	**48.07**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,182.50	0.00	(1,182.50)
Fringe Benefits	0.00	96.97	0.00	(96.97)
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	1,200.00	1,200.00	0.00	0.00
Total Direct Cost Expenditures	1,200.00	2,479.47	0.00	(1,279.47)
Indirect Costs	0.00	396.63	0.00	(396.63)
Total Indirect Cost Expenditures	0.00	396.63	0.00	(396.63)
Total Fund: 112040 Org: UDMSYD	**1,200.00**	**2,876.10**	**0.00**	**(1,676.10)**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112041 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	985.00	1,455.73	0.00	(470.73)
Supplies	863.53	1,204.32	0.00	(340.79)
Other	794.00	0.00	0.00	794.00
Total Direct Cost Expenditures	2,642.53	2,660.05	0.00	(17.52)
Indirect Costs	818.82	824.61	0.00	(5.79)
Total Indirect Cost Expenditures	818.82	824.61	0.00	(5.79)
Total Fund: 112041 Org: UDMSGS	**3,461.35**	**3,484.66**	**0.00**	**(23.31)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	14,015.00	24,437.42	0.00	(10,422.42)
Supplies	18,304.47	11,088.26	(51.40)	7,267.61
Other	3,206.00	0.00	0.00	3,206.00
Total Direct Cost Expenditures	35,525.47	35,525.68	(51.40)	51.19
Indirect Costs	11,013.18	11,012.97	0.00	0.21
Total Indirect Cost Expenditures	11,013.18	11,012.97	0.00	0.21
Total Fund: 112041 Org: UDMSYD	**46,538.65**	**46,538.65**	**(51.40)**	**51.40**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112042 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	85.12	0.00	(85.12)
Total Direct Cost Expenditures	0.00	85.12	0.00	(85.12)
Indirect Costs	0.00	22.13	0.00	(22.13)
Total Indirect Cost Expenditures	0.00	22.13	0.00	(22.13)
Total Fund: 112042 Org: UDMSGS	**0.00**	**107.25**	**0.00**	**(107.25)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	100,000.00	99,998.00	0.00	2.00
Total Direct Cost Expenditures	100,000.00	99,998.00	0.00	2.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 112042 Org: UDMSYD	**106,500.00**	**106,498.00**	**0.00**	**2.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112043 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	1.98	68.89	0.00	(66.91)
Supplies	596,677.11	0.00	0.00	596,677.11
Contractual	46,182.00	235,884.13	384,215.37	(573,917.50)
Total Direct Cost Expenditures	642,861.09	235,953.02	384,215.37	22,692.70
Indirect Costs	16,307.31	19,089.58	0.00	(2,782.27)
Total Indirect Cost Expenditures	16,307.31	19,089.58	0.00	(2,782.27)
Total Fund: 112043 Org: UDMSGS	**659,168.40**	**255,042.60**	**384,215.37**	**19,910.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ625	3/19/2002	1	730003	Subcontracts 03	198,934.00	88,610.40	Wayne State University
P	PZZZ702	11/6/2002	1	730005	Subcontracts 05	31,514.00	16,202.44	Anacapa Sciences Inc
P	PZZZ703	11/25/2002	1	730006	Subcontracts 06	48,000.00	39,890.15	Colorado State Univ
P	PZZZ704	1/2/2003	1	730007	Subcontracts 07	39,317.00	39,317.00	Old Dominion University
P	ZZZ587	12/29/2001	3	730001	Subcontracts 01	254,467.63	200,195.38	Pennsylvania State University

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	7,858.02	7,926.91	0.00	(68.89)
Supplies	(1,109,421.11)	0.00	0.00	(1,109,421.11)
Other	1,109,490.00	0.00	0.00	1,109,490.00
Total Direct Cost Expenditures	7,926.91	7,926.91	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112043 Org: UDMSYD	**7,926.91**	**7,926.91**	**0.00**	**0.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112044 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/3/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	100,000.00	100,148.15	0.00	(148.15)
Total Direct Cost Expenditures	100,000.00	100,148.15	0.00	(148.15)
Total Fund: 112044 Org: UDMSYD	**100,000.00**	**100,148.15**	**0.00**	**(148.15)**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112057 - Non-Lethal Tech Center Work Group
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	7,000.00	0.00	0.00	7,000.00
Supplies	4,430.00	0.00	0.00	4,430.00
Tuition/Participant Support	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	20,430.00	0.00	0.00	20,430.00
Indirect Costs	6,334.00	0.00	0.00	6,334.00
Total Indirect Cost Expenditures	6,334.00	0.00	0.00	6,334.00
Total Fund: 112057 Org: UDMSGS	**26,764.00**	**0.00**	**0.00**	**26,764.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112058 - Non-Lethal Tech Center Comp Grants
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	612,017.53	0.00	0.00	612,017.53
Contractual	0.00	13,007.77	404,580.23	(417,588.00)
Total Direct Cost Expenditures	612,017.53	13,007.77	404,580.23	194,429.53
Indirect Costs	0.00	4,032.41	0.00	(4,032.41)
Total Indirect Cost Expenditures	0.00	4,032.41	0.00	(4,032.41)
Total Fund: 112058 Org: UDMSGS	**612,017.53**	**17,040.18**	**404,580.23**	**190,397.12**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ740	3/20/2003	1	730008	Subcontracts 08	147,624.00	147,624.00	University Of Virginia
P	PZZZ742	4/8/2003	1	730009	Subcontracts 09	269,964.00	256,956.23	Washington University

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112059 - Non-Lethal Tech Center NTAR
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	512.00	0.00	(512.00)
Fringe Benefits	0.00	41.98	0.00	(41.98)
Travel	0.00	9,938.32	0.00	(9,938.32)
Supplies	51,312.97	41,016.96	0.00	10,296.01
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	51,312.97	51,509.26	0.00	(196.29)
Indirect Costs	15,908.00	14,116.24	0.00	1,791.76
Total Indirect Cost Expenditures	15,908.00	14,116.24	0.00	1,791.76
Total Fund: 112059 Org: UDMSGS	**67,220.97**	**65,625.50**	**0.00**	**1,595.47**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt
FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	129,848.00	136,916.09	0.00	(7,068.09)
Fringe Benefits	46,745.00	53,753.78	0.00	(7,008.78)
Travel	12,000.00	5,820.29	0.00	6,179.71
Equipment	75,000.00	37,388.39	0.00	37,611.61
Supplies	48,687.00	7,596.26	477.26	40,613.48
Contractual	47,738.26	35,596.28	13,703.77	(1,561.79)
Total Direct Cost Expenditures	360,018.26	277,071.09	14,181.03	68,766.14
Indirect Costs	73,557.00	71,016.91	0.00	2,540.09
Total Indirect Cost Expenditures	73,557.00	71,016.91	0.00	2,540.09
Total Fund: 112060 Org: UDMSGS	**433,575.26**	**348,088.00**	**14,181.03**	**71,306.23**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMS1M	5/1/2003	1	740000	Cap Equipment	37,000.00	0.00	TA Instruments Inc
P	PZZZ655	7/23/2002	1	730004	Subcontracts 04	45,300.00	9,703.72	Atlantis Laboratory Systems
P	PZZZ758	5/5/2003	1	730010	Subcontracts 10	4,000.05	4,000.05	Northeast Photosciences
E	E4LD058	7/3/2003	1	718000	Telecom-General	518.52	477.26	UNH Telecom

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112062 - Holography for Non Lethal Weapons
FMGR: Watt, David W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/22/2000	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDMEDW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,250.00	3,935.62	5,903.43	4,410.95
Fringe Benefits	1,169.00	322.71	495.89	350.40
Travel	3,110.00	0.00	0.00	3,110.00
Supplies	14,000.00	0.00	14,000.00	0.00
Total Direct Cost Expenditures	32,529.00	4,258.33	20,399.32	7,871.35
Indirect Costs	14,638.00	1,916.23	0.00	12,721.77
Total Indirect Cost Expenditures	14,638.00	1,916.23	0.00	12,721.77
Total Fund: 112062 Org: UDMEDW	**47,167.00**	**6,174.56**	**20,399.32**	**20,593.12**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDMEAD	1/6/2003	1	717000	Consulting-General	12,000.00	12,000.00	Upton, Timothy D
P	P3UDMEAM	1/6/2003	1	717000	Consulting-General	2,000.00	2,000.00	Northeast Photosciences

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112063 - NTIC Laser Dazzler
FMGR: Watt, David W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDMEDW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,650.00	7,135.62	10,703.43	39,810.95
Fringe Benefits	3,197.00	585.11	899.09	1,712.80
Travel	3,600.00	0.00	0.00	3,600.00
Supplies	3,905.00	0.00	0.00	3,905.00
Tuition/Participant Support	12,310.00	0.00	0.00	12,310.00
Contractual	131,000.00	10,384.00	120,615.95	0.05
Total Direct Cost Expenditures	211,662.00	18,104.73	132,218.47	61,338.80
Indirect Costs	42,337.00	8,147.12	0.00	34,189.88
Total Indirect Cost Expenditures	42,337.00	8,147.12	0.00	34,189.88
Total Fund: 112063 Org: UDMEDW	**253,999.00**	**26,251.85**	**132,218.47**	**95,528.68**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ758	5/5/2003	2	730010	Subcontracts 10	130,999.95	120,615.95	Northeast Photosciences

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112066 - NTIC Center Management 2003-04

FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/21/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	143,570.00	0.00	136,084.89	7,485.11
Fringe Benefits	58,146.00	0.00	55,114.38	3,031.62
Travel	42,025.00	0.00	0.00	42,025.00
Equipment	78,000.00	0.00	0.00	78,000.00
Supplies	40,449.00	0.00	0.00	40,449.00
Tuition/Participant Support	36,700.00	0.00	0.00	36,700.00
Contractual	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	418,890.00	0.00	191,199.27	227,690.73
Indirect Costs	99,475.00	0.00	0.00	99,475.00
Total Indirect Cost Expenditures	99,475.00	0.00	0.00	99,475.00
Total Fund: 112066 Org: UDMSGS	**518,365.00**	**0.00**	**191,199.27**	**327,165.73**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112067 - NTIC Internal Grants 2003-04

FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/21/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	274,635.00	0.00	0.00	274,635.00
Total Direct Cost Expenditures	274,635.00	0.00	0.00	274,635.00
Total Fund: 112067 Org: UDMSGS	**274,635.00**	**0.00**	**0.00**	**274,635.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112068 - NTIC External Grants 2003-2004

FMGR: Shwaery, Glenn T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/21/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	456,000.00	0.00	0.00	456,000.00
Total Direct Cost Expenditures	456,000.00	0.00	0.00	456,000.00
Indirect Costs	39,000.00	0.00	0.00	39,000.00
Total Indirect Cost Expenditures	39,000.00	0.00	0.00	39,000.00
Total Fund: 112068 Org: UDMSGS	**495,000.00**	**0.00**	**0.00**	**495,000.00**

Grant: 112006 - Non-Lethal Tech Innovation Ctr

Active
Grant

PI:	Shwaery, Glenn T		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSGS	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	4,023.31	0.00	(4,023.31)
Supplies	18,097.00	3,102.66	0.00	14,994.34
Total Direct Cost Expenditures	18,097.00	7,125.97	0.00	10,971.03
Indirect Costs	5,639.70	2,229.53	0.00	3,410.17
Total Indirect Cost Expenditures	5,639.70	2,229.53	0.00	3,410.17
Total Fund: 15P022 Org: UDMSGS	**23,736.70**	**9,355.50**	**0.00**	**14,381.20**

Grant: 112010 - Geoclutter Program

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112010 - Geoclutter Program
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 112010 Org: UDOM00	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	93,766.92	22,187.90	0.00	71,579.02
Fringe Benefits	24,105.36	3,347.96	0.00	20,757.40
Travel	13,700.00	12,991.87	0.00	708.13
Equipment	82,007.00	66,728.03	0.00	15,278.97
Supplies	31,574.72	46,340.37	23,149.12	(37,914.77)
Total Direct Cost Expenditures	245,154.00	151,596.13	23,149.12	70,408.75
Indirect Costs	85,280.00	39,731.84	0.00	45,548.16
Total Indirect Cost Expenditures	85,280.00	39,731.84	0.00	45,548.16
Total Fund: 112010 Org: UDOMLM	**330,434.00**	**191,327.97**	**23,149.12**	**115,956.91**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDOMCV	5/14/2003	1	716000	Maintenance & Repairs-General	16,875.00	16,875.00	Reson Inc
P	P3UDOMEG	5/6/2003	1	711100	Supplies-General	3,186.00	3,186.00	Regents Univ of California - San Diego
P	P3UDOMFL	6/20/2003	1	711200	Research Supplies	3,040.00	3,040.00	Cates International Inc
E	E4LD073	7/3/2003	1	718000	Telecom-General	50.00	48.12	UNH Telecom

Grant: 112011 - Electronic Charting - IPA

Active
Contract

PI:	Alexander, Lee		Budget Controls	A110
Sponsor:	US DOD, Navy		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 12.300	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 03/01/2003			

Fund: 112011 - Electronic Charting - IPA
FMGR: Alexander, Lee

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,682.00	38,682.00	0.00	0.00
Fringe Benefits	14,005.00	14,084.69	0.00	(79.69)
Travel	9,100.00	6,595.77	0.00	2,504.23
Supplies	2,000.00	136.00	0.00	1,864.00
Total Direct Cost Expenditures	63,787.00	59,498.46	0.00	4,288.54
Total Fund: 112011 Org: UDOMLA	**63,787.00**	**59,498.46**	**0.00**	**4,288.54**

Grant: 112047 - Mine Burial Program

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	NO
Sponsor ID:	N00014-01-1-0847	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2001 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112047 - Mine Burial Program
FMGR:

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDOMLM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,192.00	41,542.70	14,016.16	4,633.14
Fringe Benefits	22,734.00	16,066.31	5,676.54	991.15
Travel	1,846.00	986.99	0.00	859.01
Supplies	3,845.00	3,447.13	123.93	273.94
Total Direct Cost Expenditures	88,617.00	62,043.13	19,816.63	6,757.24
Indirect Costs	39,955.00	27,919.70	0.00	12,035.30
Total Indirect Cost Expenditures	39,955.00	27,919.70	0.00	12,035.30
Total Fund: 112047 Org: UDOMLM	**128,572.00**	**89,962.83**	**19,816.63**	**18,792.54**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD074	7/3/2003	1	718000	Telecom-General	150.00	123.93	UNH Telecom

Grant: 112054 - Survey of Mine Burial - Martha's Vi

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	BOTH
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112054 - Survey of Mine Burial FY02 & FY03
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/22/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,045.00	15,200.00	4,800.00	19,045.00
Fringe Benefits	14,948.00	262.39	403.20	14,282.41
Travel	9,401.00	7,443.29	0.00	1,957.71
Supplies	4,300.00	2,834.51	0.00	1,465.49
Tuition/Participant Support	0.00	7,460.00	0.00	(7,460.00)
Contractual	129,463.00	75,150.00	8,350.00	45,963.00
Total Direct Cost Expenditures	197,157.00	108,350.19	13,553.20	75,253.61
Indirect Costs	41,885.00	22,834.11	0.00	19,050.89
Total Indirect Cost Expenditures	41,885.00	22,834.11	0.00	19,050.89
Total Fund: 112054 Org: UDOMLM	**239,042.00**	**131,184.30**	**13,553.20**	**94,304.50**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ654	7/19/2002	1	730001	Subcontracts 01	83,500.00	8,350.00	Science Applications Intl Corp

Grant: 112064 - Electronic Chart Initiative

Active
Contract

PI:	Alexander, Lee		Approved For Admin	SUPPLY
Sponsor:	US DOD, Army		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2003 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112064 - IPA: Electronic Chart Initiative
FMGR: Alexander, Lee

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/13/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,640.00	11,025.00	0.00	6,615.00
Fringe Benefits	6,968.00	4,354.87	0.00	2,613.13
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	31,608.00	15,379.87	0.00	16,228.13
Total Fund: 112064 Org: UDOMLA	**31,608.00**	**15,379.87**	**0.00**	**16,228.13**

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115001 - Digital Seafloor Mapping
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,818.00	33,134.91	0.00	3,683.09
Fringe Benefits	8,862.00	12,080.41	0.00	(3,218.41)
Travel	5,700.00	5,678.00	0.00	22.00
Supplies	10,417.00	1,897.03	0.00	8,519.97
Total Direct Cost Expenditures	61,797.00	52,790.35	0.00	9,006.65
Indirect Costs	27,368.00	23,227.78	0.00	4,140.22
Total Indirect Cost Expenditures	27,368.00	23,227.78	0.00	4,140.22
Total Fund: 115001 Org: UDOMLM	**89,165.00**	**76,018.13**	**0.00**	**13,146.87**

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115002 - Digital Seafloor Mapping
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	1,400,705.00	1,349,219.00	0.00	51,486.00
Total Direct Cost Expenditures	1,400,705.00	1,349,219.00	0.00	51,486.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 115002 Org: UDOMLM	**1,407,205.00**	**1,355,719.00**	**0.00**	**51,486.00**

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115003 - Seafloor Mapping Fieldwork
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,936.00	2,849.02	0.00	86.98
Total Direct Cost Expenditures	2,936.00	2,849.02	0.00	86.98
Indirect Costs	764.00	740.74	0.00	23.26
Total Indirect Cost Expenditures	764.00	740.74	0.00	23.26
Total Fund: 115003 Org: UDOMLM	**3,700.00**	**3,589.76**	**0.00**	**110.24**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 115001 - Digital Seafloor Mapping

Active
Cooperative Agreement

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2000 - 09/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 115023 - Digital Seafloor Mapping 2
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	113,227.00	32,339.46	5,501.70	75,385.84
Fringe Benefits	36,497.00	12,511.64	2,228.19	21,757.17
Travel	6,000.00	2,545.13	0.00	3,454.87
Equipment	11,000.00	0.00	0.00	11,000.00
Supplies	19,000.00	35.00	0.00	18,965.00
Tuition/Participant Support	7,503.00	0.00	0.00	7,503.00
Total Direct Cost Expenditures	193,227.00	47,431.23	7,729.89	138,065.88
Indirect Costs	78,682.00	21,343.99	0.00	57,338.01
Total Indirect Cost Expenditures	78,682.00	21,343.99	0.00	57,338.01
Total Fund: 115023 Org: UDOMLM	**271,909.00**	**68,775.22**	**7,729.89**	**195,403.89**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C244 - WRRC 2002: Cost Share Hampton
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,027.00	0.00	0.00	3,027.00
Fringe Benefits	1,111.00	0.00	0.00	1,111.00
Total Direct Cost Expenditures	4,138.00	0.00	0.00	4,138.00
Indirect Costs	1,862.00	0.00	0.00	1,862.00
Total Indirect Cost Expenditures	1,862.00	0.00	0.00	1,862.00
Total Fund: 15C244 Org: UDCETB	**6,000.00**	**0.00**	**0.00**	**6,000.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C245 - WRRC 2002: Cost Share Lamprey
FMGR: Davis, John Matthew

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,112.00	0.00	0.00	19,112.00
Fringe Benefits	5,267.00	0.00	0.00	5,267.00
Supplies	8,445.00	0.00	0.00	8,445.00
Tuition/Participant Support	8,235.00	0.00	0.00	8,235.00
Total Direct Cost Expenditures	41,059.00	0.00	0.00	41,059.00
Indirect Costs	14,771.00	0.00	0.00	14,771.00
Total Indirect Cost Expenditures	14,771.00	0.00	0.00	14,771.00
Total Fund: 15C245 Org: UDESJD	**55,830.00**	**0.00**	**0.00**	**55,830.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 19Z001 - NH WRRC 2002: Administration

FMGR: McDowell, William H.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/20/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530220	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 19Z001 Org: UDESJD	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 19Z003 - NH WRRC 2002: Hampton Harbor
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/20/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530220	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,000.00	546.00	0.00	2,454.00
Total Direct Cost Expenditures	3,000.00	546.00	0.00	2,454.00
Total Fund: 19Z003 Org: UDCETB	**3,000.00**	**546.00**	**0.00**	**2,454.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 19Z004 - NH WRRC 2002: Lamprey River

FMGR: Davis, John Matthew

Fund Information

Effective Date:	3/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,941.00	10,750.75	0.00	5,190.25
Fringe Benefits	1,339.00	331.07	0.00	1,007.93
Supplies	200.00	0.00	0.00	200.00
Tuition/Participant Support	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	17,480.00	11,581.82	0.00	5,898.18
Total Fund: 19Z004 Org: UDESJD	**17,480.00**	**11,581.82**	**0.00**	**5,898.18**

Grant: 115034 - Bedrock Geologic Mapping in NH

Active
Cooperative Agreement

PI:	Bothner, Wallace A		Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Approved For Preaward	NO
Sponsor ID:	02HQAG0098	CFDA #: 15.810	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115034 - Bedrock Geologic Mapping
FMGR: Bothner, Wallace A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00 %
Expend End Date:		IDC Dist From Code:	UDESWB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,000.00	9,394.00	0.00	3,606.00
Fringe Benefits	1,066.00	731.97	0.00	334.03
Travel	690.00	1,424.58	0.00	(734.58)
Supplies	1,500.00	319.00	0.00	1,181.00
Total Direct Cost Expenditures	16,256.00	11,869.55	0.00	4,386.45
Indirect Costs	2,926.00	2,136.52	0.00	789.48
Total Indirect Cost Expenditures	2,926.00	2,136.52	0.00	789.48
Total Fund: 115034 Org: UDESWB	**19,182.00**	**14,006.07**	**0.00**	**5,175.93**

Grant: 115034 - Bedrock Geologic Mapping in NH

Active
Cooperative Agreement

PI:	Bothner, Wallace A		Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Approved For Preaward	NO
Sponsor ID:	02HQAG0098	CFDA #: 15.810	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C254 - Bedrock Geologic Mapping
FMGR: Bothner, Wallace A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC18	18.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,700.00	0.00	0.00	11,700.00
Fringe Benefits	4,622.00	(0.01)	0.00	4,622.01
Total Direct Cost Expenditures	16,322.00	(0.01)	0.00	16,322.01
Indirect Costs	2,938.00	(0.01)	0.00	2,938.01
Total Indirect Cost Expenditures	2,938.00	(0.01)	0.00	2,938.01
Total Fund: 15C254 Org: UDESWB	**19,260.00**	**(0.02)**	**0.00**	**19,260.02**

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003			

Fund: 116029 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDEEWM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	378,975.00	398,956.89	0.00	(19,981.89)
Fringe Benefits	103,163.00	112,182.63	0.00	(9,019.63)
Travel	111,424.00	51,060.09	0.00	60,363.91
Equipment	2,994,725.00	2,203,723.82	789,451.50	1,549.68
Supplies	67,000.00	87,339.88	507.11	(20,846.99)
Tuition/Participant Support	7,259.00	0.00	0.00	7,259.00
Total Direct Cost Expenditures	3,662,546.00	2,853,263.31	789,958.61	19,324.08
Indirect Costs	290,647.00	283,345.48	0.00	7,301.52
Total Indirect Cost Expenditures	290,647.00	283,345.48	0.00	7,301.52
Total Fund: 116029 Org: UDEEWM	**3,953,193.00**	**3,136,608.79**	**789,958.61**	**26,625.60**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2EE038	12/29/2001	1	740010	Cap Equipment-Flight Parts	612,500.00	137,500.00	Printrak International, Inc.
P	P3UDEE04	7/30/2002	1	740010	Cap Equipment-Flight Parts	1,240,847.00	651,951.50	Printrak International, Inc.
E	E4LD011	7/3/2003	1	718000	Telecom-General	623.88	507.11	UNH Telecom

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003			

Fund: 116030 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDEEWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	233,894.36	242,390.02	0.00	(8,495.66)
Fringe Benefits	17,562.64	17,952.55	0.00	(389.91)
Travel	15,372.00	570.00	0.00	14,802.00
Equipment	148,317.00	60,784.00	48,392.95	39,140.05
Supplies	114,850.00	128,065.23	0.00	(13,215.23)
Tuition/Participant Support	39,734.00	46,081.00	0.00	(6,347.00)
Total Direct Cost Expenditures	569,730.00	495,842.80	48,392.95	25,494.25
Indirect Costs	167,938.00	167,920.38	0.00	17.62
Total Indirect Cost Expenditures	167,938.00	167,920.38	0.00	17.62
Total Fund: 116030 Org: UDEEWM	**737,668.00**	**663,763.18**	**48,392.95**	**25,511.87**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UDEE23	3/22/2002	1	740000	Cap Equipment	33,876.08	1,509.95	Janco Electronics
P	P3UDEE04	7/30/2002	2	740010	Cap Equipment-Flight Parts	46,883.00	46,883.00	Printrak International, Inc.

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003			

Fund: 116031 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDEEWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	390,294.00	388,981.56	0.00	1,312.44
Fringe Benefits	23,650.00	17,854.98	0.00	5,795.02
Travel	19,458.15	13,625.23	0.00	5,832.92
Equipment	89,200.00	41,389.23	42,117.00	5,693.77
Supplies	140,000.00	170,570.79	0.00	(30,570.79)
Tuition/Participant Support	62,308.00	62,308.00	0.00	0.00
Total Direct Cost Expenditures	724,910.15	694,729.79	42,117.00	(11,936.64)
Indirect Costs	252,380.85	240,444.22	0.00	11,936.63
Total Indirect Cost Expenditures	252,380.85	240,444.22	0.00	11,936.63
Total Fund: 116031 Org: UDEEWM	**977,291.00**	**935,174.01**	**42,117.00**	**(0.01)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDEE04	7/30/2002	3	740010	Cap Equipment-Flight Parts	42,117.00	42,117.00	Printrak International, Inc.

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003			

Fund: 116032 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDEEWM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	9,477.00	0.00	523.00
Supplies	10,000.00	139,072.21	0.00	(129,072.21)
Tuition/Participant Support	14,867.00	0.00	0.00	14,867.00
Other	113,013.00	0.00	0.00	113,013.00
Total Direct Cost Expenditures	153,252.00	148,549.21	0.00	4,702.79
Indirect Costs	56,489.00	61,191.79	0.00	(4,702.79)
Total Indirect Cost Expenditures	56,489.00	61,191.79	0.00	(4,702.79)
Total Fund: 116032 Org: UDEEWM	**209,741.00**	**209,741.00**	**0.00**	**0.00**

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003			

Fund: 116033 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDEEWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	148,389.00	131,395.02	0.00	16,993.98
Fringe Benefits	23,790.00	22,491.98	0.00	1,298.02
Travel	121.00	120.75	0.00	0.25
Equipment	155,458.00	15,524.00	139,934.00	0.00
Supplies	1,750.00	1,750.00	0.00	0.00
Total Direct Cost Expenditures	329,508.00	171,281.75	139,934.00	18,292.25
Indirect Costs	51,071.00	68,533.41	0.00	(17,462.41)
Total Indirect Cost Expenditures	51,071.00	68,533.41	0.00	(17,462.41)
Total Fund: 116033 Org: UDEEWM	**380,579.00**	**239,815.16**	**139,934.00**	**829.84**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDEE04	7/30/2002	5	740010	Cap Equipment-Flight Parts	139,934.00	139,934.00	Printrak International, Inc.

Grant: 116028 - Tech. for Law Enforcement

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003			

Fund: 116034 - Tech. for Law Enforcement
FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDEEWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	124,259.00	122,009.30	0.00	2,249.70
Fringe Benefits	5,788.00	22,974.35	0.00	(17,186.35)
Travel	5,372.00	0.00	0.00	5,372.00
Equipment	10,000.00	5,185.00	2,457.00	2,358.00
Supplies	10,000.00	16,392.44	0.00	(6,392.44)
Tuition/Participant Support	22,126.00	2,913.00	0.00	19,213.00
Total Direct Cost Expenditures	177,545.00	169,474.09	2,457.00	5,613.91
Indirect Costs	63,984.00	69,597.91	0.00	(5,613.91)
Total Indirect Cost Expenditures	63,984.00	69,597.91	0.00	(5,613.91)
Total Fund: 116034 Org: UDEEWM	**241,529.00**	**239,072.00**	**2,457.00**	**(0.00)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDEE04	7/30/2002	4	740010	Cap Equipment-Flight Parts	2,457.00	2,457.00	Printrak International, Inc.

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 116048 - Consoildated Advanced Tech
FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDEEWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	222,586.00	360,159.25	147,616.86	(285,190.11)
Fringe Benefits	61,161.00	97,247.45	23,625.14	(59,711.59)
Travel	14,780.00	5,572.71	0.00	9,207.29
Equipment	2,000,000.00	112,055.68	24,662.16	1,863,282.16
Supplies	20,305.00	38,773.69	975.71	(19,444.40)
Total Direct Cost Expenditures	2,318,832.00	613,808.78	196,879.87	1,508,143.35
Indirect Costs	143,474.00	219,884.97	0.00	(76,410.97)
Total Indirect Cost Expenditures	143,474.00	219,884.97	0.00	(76,410.97)
Total Fund: 116048 Org: UDEEWM	**2,462,306.00**	**833,693.75**	**196,879.87**	**1,431,732.38**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEE3M	6/9/2003	1	740010	Cap Equipment-Flight Parts	39,345.00	61.00	Oracle Corp
P	P3UDEE3N	6/5/2003	1	740010	Cap Equipment-Flight Parts	24,601.16	24,601.16	CBE Technologies
P	P3UDEE3O	6/11/2003	1	740010	Cap Equipment-Flight Parts	1,700.00	0.00	BEA Systems Inc
P	P3UDEE4Q	6/25/2003	1	740000	Cap Equipment	7,491.00	0.00	Identification Resources
E	E4LD012	7/3/2003	1	718000	Telecom-General	1,000.00	975.71	UNH Telecom

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 116049 - Consoildated Advanced Tech

FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDEEWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	236,156.00	266,771.10	4,800.00	(35,415.10)
Fringe Benefits	32,702.00	23,404.78	403.20	8,894.02
Travel	10,480.00	544.84	0.00	9,935.16
Equipment	118,550.00	13,294.60	3,651.95	101,603.45
Supplies	50,000.00	59,873.13	3,205.68	(13,078.81)
Tuition/Participant Support	37,710.00	48,500.40	0.00	(10,790.40)
Total Direct Cost Expenditures	485,598.00	412,388.85	12,060.83	61,148.32
Indirect Costs	148,202.00	157,757.25	0.00	(9,555.25)
Total Indirect Cost Expenditures	148,202.00	157,757.25	0.00	(9,555.25)
Total Fund: 116049 Org: UDEEWM	**633,800.00**	**570,146.10**	**12,060.83**	**51,593.07**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDEE1M	4/14/2003	1	740000	Cap Equipment	6,614.00	0.00	Cdw Government Inc
P	P3UDEE2O	4/28/2003	1	716000	Maintenance & Repairs-General	2,930.73	2,930.73	Agilent Technologies
P	P3UDEE2Y	5/9/2003	1	711200	Research Supplies	96.00	0.00	Morex International Corp
P	P3UDEE74	2/4/2003	1	740000	Cap Equipment	3,046.60	187.00	Cdw Government Inc
E	E4UDEE02	7/1/2003	1	740000	Cap Equipment	3,425.00	3,425.00	UNH Computer Store
E	E4UDEE04	7/10/2003	1	711200	Research Supplies	274.95	274.95	UNH Computer Store
E	E4UDEE4N	7/2/2003	1	740000	Cap Equipment	3,860.95	39.95	UNH Computer Store

Grant: 116047 - Consolidated Advanced Tech

Active
Grant

PI:	Miller, W. Thomas		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 116050 - Consoildated Advanced Tech

FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDEEWM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	74,928.00	57,680.00	14,520.01	2,727.99
Fringe Benefits	3,705.00	793.77	1,219.68	1,691.55
Travel	2,650.00	0.00	0.00	2,650.00
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	5,000.00	0.00	0.00	5,000.00
Tuition/Participant Support	15,084.00	24,189.50	0.00	(9,105.50)
Total Direct Cost Expenditures	107,367.00	82,663.27	15,739.69	8,964.04
Indirect Costs	38,827.00	26,313.20	0.00	12,513.80
Total Indirect Cost Expenditures	38,827.00	26,313.20	0.00	12,513.80
Total Fund: 116050 Org: UDEEWM	**146,194.00**	**108,976.47**	**15,739.69**	**21,477.84**

Grant: 116053 - 2002 Consolidated Advanced Tech for — Active Grant

PI:	Miller, W. Thomas		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Approved For Preaward	NO
Sponsor ID:	2002CKWX0104	CFDA #: 16.710	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 116053 - 2003 Consolidated Advanced Technol
FMGR: Miller, W. Thomas

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	4,000,000.00	554,970.32	456,485.22	2,988,544.46
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	4,000,000.00	554,970.32	456,485.22	2,988,544.46
Total Fund: 116053 Org: UDEEWM	**4,000,000.00**	**554,970.32**	**456,485.22**	**2,988,544.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDEE23	3/22/2002	2	740005	Cap Equipment-Fabricated Equipment	20,263.92	2,408.97	Janco Electronics
P	P3UDEE1H	4/4/2003	1	740005	Cap Equipment-Fabricated Equipment	9,209.85	0.00	Whelen Engineering
P	P3UDEE1I	4/4/2003	1	740005	Cap Equipment-Fabricated Equipment	274,342.50	268,246.00	Applied Concepts, Inc
P	P3UDEE1V	4/24/2003	1	740005	Cap Equipment-Fabricated Equipment	6,325.00	0.00	D&R Electronics Co Ltd
P	P3UDEE2S	5/5/2003	1	740005	Cap Equipment-Fabricated Equipment	9,660.00	0.00	GVision USA Inc
P	P3UDEE3E	5/22/2003	1	740005	Cap Equipment-Fabricated Equipment	2,250.00	0.00	Spark Data Systems LLC
P	P3UDEE3J	6/10/2003	1	740005	Cap Equipment-Fabricated Equipment	11,370.00	2,114.95	Man & Machine Inc
P	P3UDEE3K	6/2/2003	1	740005	Cap Equipment-Fabricated Equipment	6,000.00	6,000.00	PS Solutions Inc
P	P3UDEE3X	6/10/2003	1	740005	Cap Equipment-Fabricated Equipment	7,235.25	0.00	Motorola, Inc
P	P3UDEE3Y	6/11/2003	1	740005	Cap Equipment-Fabricated Equipment	1,400.00	0.00	Spark Data Systems LLC
P	P3UDEE4B	6/16/2003	1	740005	Cap Equipment-Fabricated Equipment	9,614.00	9,614.00	D&R Electronics Co Ltd
P	P3UDEE4G	6/19/2003	1	740005	Cap Equipment-Fabricated Equipment	2,898.00	2,898.00	Janco Electronics
P	P3UDEE4M	6/19/2003	1	740005	Cap Equipment-Fabricated Equipment	40,000.00	40,000.00	GVision USA Inc
P	P3UDEE4R	6/30/2003	1	740005	Cap Equipment-Fabricated Equipment	1,890.00	0.00	Spark Data Systems LLC
P	P3UDEE4T	6/30/2003	1	740005	Cap Equipment-Fabricated Equipment	24,325.08	2,608.50	Whelen Engineering
P	P3UDEE4U	6/30/2003	1	740005	Cap Equipment-Fabricated Equipment	80,851.80	80,851.80	Whelen Engineering
P	P3UDEE76	2/10/2003	1	740005	Cap Equipment-Fabricated Equipment	17,500.00	6,125.00	Andrea Electronics Corp
P	P4UDEE03	7/3/2003	1	740005	Cap Equipment-Fabricated Equipment	25,000.00	25,000.00	Man & Machine Inc
E	E4UDEE4E	7/2/2003	1	740005	Cap Equipment-Fabricated Equipment	10,618.00	10,618.00	UNH Computer Store

Grant: 120000 - St. Lawrence Seaway Ais-Ecdis

Active
Contract

PI:	Alexander, Lee		Budget Controls	A110
Sponsor:	US DOT, Department of Transportation		Equipment Vesting	USNH
Sponsor ID:	DTRS57-02-P-80230	CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 04/30/2003			

Fund: 120000 - St. Lawrence Seaway Ais-Ecdis
FMGR: Alexander, Lee

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,400.00	9,370.00	0.00	30.00
Fringe Benefits	3,432.00	3,464.36	0.00	(32.36)
Travel	2,700.00	2,267.27	0.00	432.73
Supplies	270.00	0.00	0.00	270.00
Total Direct Cost Expenditures	15,802.00	15,101.63	0.00	700.37
Indirect Costs	4,109.00	3,926.46	0.00	182.54
Total Indirect Cost Expenditures	4,109.00	3,926.46	0.00	182.54
Total Fund: 120000 Org: UDOMLA	**19,911.00**	**19,028.09**	**0.00**	**882.91**

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor		Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004			

Fund: 120006 - UNH Recycled Materials Center
FMGR: Eighmy, T. Taylor

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	428,014.00	384,727.50	38,212.64	5,073.86
Fringe Benefits	142,543.00	130,175.42	13,135.14	(767.56)
Travel	28,000.00	10,736.49	0.00	17,263.51
Equipment	50,000.00	29,273.85	14,999.97	5,726.18
Supplies	113,031.00	103,615.73	2,088.90	7,326.37
Total Direct Cost Expenditures	761,588.00	658,528.99	68,436.65	34,622.36
Indirect Costs	313,099.00	285,718.46	0.00	27,380.54
Total Indirect Cost Expenditures	313,099.00	285,718.46	0.00	27,380.54
Total Fund: 120006 Org: UDCETE	**1,074,687.00**	**944,247.45**	**68,436.65**	**62,002.90**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	2	740000	Cap Equipment	14,999.97	14,999.97	Geotechnical Consulting & Testing Systems
E	E4LD024	7/3/2003	1	718000	Telecom-General	1,724.64	1,588.90	UNH Telecom
E	E4UDER14	7/11/2003	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120007 - Research Budget
FMGR: Eighmy, T. Taylor

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCETE	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	16,984.00	4,548.12	0.00	12,435.88
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	1,462,551.00	827,405.76	267,779.10	367,366.14
Other	24,000.00	0.00	0.00	24,000.00
Total Direct Cost Expenditures	1,503,535.00	831,953.88	267,779.10	403,802.02
Indirect Costs	211,633.00	89,599.59	0.00	122,033.41
Total Indirect Cost Expenditures	211,633.00	89,599.59	0.00	122,033.41
Total Fund: 120007 Org: UDCETE	**1,715,168.00**	**921,553.47**	**267,779.10**	**525,835.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ589	2/22/2002	1	730002	Subcontracts 02	159,217.00	108,685.27	Regents - Univ Of California
P	PZZZ590	1/16/2003	1	730006	Subcontracts 06	125,001.00	125,001.00	Minnesota Dept of Transportation
P	PZZZ687	9/25/2002	2	730003	Subcontracts 03	18,549.00	3,709.80	Treasurer State Of Maine
P	PZZZ705	11/25/2002	1	730005	Subcontracts 05	10,000.00	5,300.00	Iowa Department Of Transport
P	ZZZ348	12/29/2001	2	730001	Subcontracts 01	133,620.49	7,792.71	Chesner Engineering P C
P	ZZZ376	12/29/2001	1	730001	Subcontracts 01	51,380.94	11,143.40	Vanderbilt University
P	ZZZ588	12/29/2001	1	730001	Subcontracts 01	44,578.50	6,146.92	R Alexander Associates Inc

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120008 - Outreach Budget
FMGR: Eighmy, T. Taylor

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	522,120.00	409,442.12	50,263.03	62,414.85
Fringe Benefits	193,083.00	146,254.69	19,072.20	27,756.11
Travel	192,048.00	123,931.31	1,250.00	66,866.69
Equipment	30,700.00	7,864.91	19,999.95	2,835.14
Supplies	98,494.00	100,755.54	2,948.02	(5,209.56)
Contractual	209,952.00	78,823.80	43,128.19	88,000.01
Other	105,000.00	0.00	0.00	105,000.00
Total Direct Cost Expenditures	1,351,397.00	867,072.37	136,661.39	347,663.24
Indirect Costs	570,107.00	361,823.41	0.00	208,283.59
Total Indirect Cost Expenditures	570,107.00	361,823.41	0.00	208,283.59
Total Fund: 120008 Org: UDCETE	**1,921,504.00**	**1,228,895.78**	**136,661.39**	**555,946.83**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	3	740000	Cap Equipment	19,999.95	19,999.95	Geotechnical Consulting & Testing Systems
P	PZZZ640	10/10/2002	1	730004	Subcontracts 04	20,000.00	20,000.00	Missouri Department of Transportation
P	PZZZ687	9/25/2002	1	730003	Subcontracts 03	0.00	0.00	Treasurer State Of Maine
P	ZZZ348	12/29/2001	1	730002	Subcontracts 02	0.01	0.00	Chesner Engineering P C
P	ZZZ433	12/29/2001	1	730002	Subcontracts 02	3,128.19	3,128.19	American Trade Initiatives Inc
P	ZZZ548	12/29/2001	1	730002	Subcontracts 02	20,000.00	20,000.00	Kansas Dept Of Transportation
E	E3UDERLP	7/1/2003	1	710100	Out-of-State Travel	490.00	490.00	UNH Wildcat Transit
E	E4LD025	7/3/2003	1	718000	Telecom-General	2,672.76	2,448.02	UNH Telecom
E	E4UDER08	7/2/2003	1	710100	Out-of-State Travel	760.00	760.00	UNH Wildcat Transit
E	E4UDER15	7/11/2003	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120009 - UNH Recycled Materials Center
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	232,266.00	233,000.00	0.00	(734.00)
Fringe Benefits	67,049.00	68,743.83	0.00	(1,694.83)
Travel	6,000.00	5,030.24	0.00	969.76
Equipment	11,500.00	11,500.00	0.00	0.00
Supplies	21,842.00	25,373.96	0.00	(3,531.96)
Tuition/Participant Support	21,896.00	14,707.66	0.00	7,188.34
Total Direct Cost Expenditures	360,553.00	358,355.69	0.00	2,197.31
Indirect Costs	143,949.00	146,145.16	0.00	(2,196.16)
Total Indirect Cost Expenditures	143,949.00	146,145.16	0.00	(2,196.16)
Total Fund: 120009 Org: UDCEKG	**504,502.00**	**504,500.85**	**0.00**	**1.15**

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120010 - UNH Recycled Materials Center
FMGR: Gress, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	73,065.00	79,387.80	0.00	(6,322.80)
Fringe Benefits	3,383.00	3,807.25	0.00	(424.25)
Travel	3,865.00	5,959.93	0.00	(2,094.93)
Equipment	0.00	11,483.00	0.00	(11,483.00)
Supplies	27,679.00	16,756.26	0.00	10,922.74
Tuition/Participant Support	21,896.00	12,956.00	0.00	8,940.00
Total Direct Cost Expenditures	129,888.00	130,350.24	0.00	(462.24)
Indirect Costs	47,517.00	46,600.95	0.00	916.05
Total Indirect Cost Expenditures	47,517.00	46,600.95	0.00	916.05
Total Fund: 120010 Org: UDCEDG	**177,405.00**	**176,951.19**	**0.00**	**453.81**

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120011 - UNH Recycled Materials Center
FMGR: Eighmy, T. Taylor

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,636.00	33,827.00	2,954.02	(4,145.02)
Fringe Benefits	722.00	909.16	248.14	(435.30)
Travel	2,000.00	2,626.31	0.00	(626.31)
Equipment	5,000.00	5,629.52	0.00	(629.52)
Supplies	19,131.00	4,242.09	8.17	14,880.74
Tuition/Participant Support	14,826.00	12,673.95	0.00	2,152.05
Total Direct Cost Expenditures	74,315.00	59,908.03	3,210.33	11,196.64
Indirect Costs	23,976.00	18,306.00	0.00	5,670.00
Total Indirect Cost Expenditures	23,976.00	18,306.00	0.00	5,670.00
Total Fund: 120011 Org: UDCEBM	**98,291.00**	**78,214.03**	**3,210.33**	**16,866.64**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD001	7/3/2003	1	718000	Telecom-General	10.00	8.17	UNH Telecom

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 120011 Org: UDCETE	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120012 - UNH Recycled Materials Center
FMGR: Eighmy, T. Taylor

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	73,065.00	80,380.00	0.00	(7,315.00)
Fringe Benefits	9,737.00	3,610.73	0.00	6,126.27
Travel	3,000.00	7,477.25	0.00	(4,477.25)
Equipment	66,441.00	48,916.94	0.00	17,524.06
Supplies	29,356.00	16,779.55	21.84	12,554.61
Tuition/Participant Support	21,896.00	15,283.50	0.00	6,612.50
Total Direct Cost Expenditures	203,495.00	172,447.97	21.84	31,025.19
Indirect Costs	50,669.00	46,525.45	0.00	4,143.55
Total Indirect Cost Expenditures	50,669.00	46,525.45	0.00	4,143.55
Total Fund: 120012 Org: UDCETE	**254,164.00**	**218,973.42**	**21.84**	**35,168.74**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD026	7/3/2003	1	718000	Telecom-General	21.84	21.84	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120013 - UNH Recycled Materilas Center
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	173,310.00	85,527.00	2,954.02	84,828.98
Fringe Benefits	53,705.00	28,392.18	248.14	25,064.68
Travel	2,000.00	3,632.34	0.00	(1,632.34)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	28,000.00	6,677.36	3,038.00	18,284.64
Tuition/Participant Support	15,248.00	7,998.95	0.00	7,249.05
Total Direct Cost Expenditures	277,263.00	132,227.83	6,240.16	138,795.01
Indirect Costs	113,086.00	54,660.66	0.00	58,425.34
Total Indirect Cost Expenditures	113,086.00	54,660.66	0.00	58,425.34
Total Fund: 120013 Org: UDCETE	**390,349.00**	**186,888.49**	**6,240.16**	**197,220.35**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDER95	10/1/2002	1	717200	Other Professional Services-General	3,000.00	2,900.00	Rli Resource Laboratories Inc
P	P3UDERHG	5/1/2003	1	717200	Other Professional Services-General	961.54	0.00	Sheldon Landsberger
E	E3UDERMG	6/30/2003	1	717200	Other Professional Services-General	138.00	138.00	UNH Instrumentation Center

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120014 - UNH Recycled Materilas Center
FMGR: Gress, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,246.00	20,361.00	10,204.08	(5,319.08)
Fringe Benefits	1,159.00	557.68	857.14	(255.82)
Travel	1,000.00	4,783.92	0.00	(3,783.92)
Supplies	14,000.00	7,622.57	10.00	6,367.43
Tuition/Participant Support	7,350.00	3,299.05	0.00	4,050.95
Total Direct Cost Expenditures	48,755.00	36,624.22	11,071.22	1,059.56
Indirect Costs	18,218.00	14,663.05	0.00	3,554.95
Total Indirect Cost Expenditures	18,218.00	14,663.05	0.00	3,554.95
Total Fund: 120014 Org: UDCETE	**66,973.00**	**51,287.27**	**11,071.22**	**4,614.51**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD027	7/3/2003	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120015 - UNH Recycled Materilas Center
FMGR: Melton, Jeffrey S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/25/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDERJM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,669.00	6,659.89	2,954.02	27,055.09
Fringe Benefits	1,097.00	161.46	248.14	687.40
Travel	3,000.00	2,168.50	0.00	831.50
Equipment	23,325.00	0.00	23,324.96	0.04
Supplies	24,764.00	9,186.78	701.52	14,875.70
Tuition/Participant Support	15,248.00	0.00	0.00	15,248.00
Total Direct Cost Expenditures	104,103.00	18,176.63	27,228.64	58,697.73
Indirect Costs	28,834.00	7,997.72	0.00	20,836.28
Total Indirect Cost Expenditures	28,834.00	7,997.72	0.00	20,836.28
Total Fund: 120015 Org: UDCETE	**132,937.00**	**26,174.35**	**27,228.64**	**79,534.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERFI	3/7/2003	1	740000	Cap Equipment	23,324.96	23,324.96	Geotechnical Consulting & Testing Systems
E	E4KDER11	7/8/2003	1	714010	Postage-Off Campus Mail Services	327.17	327.17	UNH Central Receiving
E	E4LD028	7/3/2003	1	718000	Telecom-General	135.00	122.35	UNH Telecom
E	E4UDER25	7/14/2003	1	717200	Other Professional Services-General	252.00	252.00	UNH Space Science

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120016 - UNH Recycled Materilas Center
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	55,607.00	6,818.00	10,228.02	38,560.98
Fringe Benefits	8,541.00	559.07	859.15	7,122.78
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	47,704.00	0.00	35,000.13	12,703.87
Supplies	22,000.00	2,008.95	0.00	19,991.05
Tuition/Participant Support	15,248.00	0.00	0.00	15,248.00
Total Direct Cost Expenditures	151,100.00	9,386.02	46,087.30	95,626.68
Indirect Costs	38,785.00	4,129.86	0.00	34,655.14
Total Indirect Cost Expenditures	38,785.00	4,129.86	0.00	34,655.14
Total Fund: 120016 Org: UDCETE	**189,885.00**	**13,515.88**	**46,087.30**	**130,281.82**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDERFI	3/7/2003	4	740000	Cap Equipment	35,000.13	35,000.13	Geotechnical Consulting & Testing Systems

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120017 - UNH RECYCLED MATERIALS CENTER
FMGR: Gress, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,785.00	26,677.00	0.00	(9,892.00)
Fringe Benefits	503.00	1,264.11	0.00	(761.11)
Travel	1,000.00	1,032.23	0.00	(32.23)
Equipment	0.00	325.00	0.00	(325.00)
Supplies	2,000.00	683.39	0.00	1,316.61
Tuition/Participant Support	7,070.00	5,132.00	0.00	1,938.00
Contractual	8,250.00	0.00	0.00	8,250.00
Total Direct Cost Expenditures	35,608.00	35,113.73	0.00	494.27
Indirect Costs	12,557.00	13,048.94	0.00	(491.94)
Total Indirect Cost Expenditures	12,557.00	13,048.94	0.00	(491.94)
Total Fund: 120017 Org: UDCETE	**48,165.00**	**48,162.67**	**0.00**	**2.33**

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095 CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund: 120018 - Recycled Materials: Project 2A

FMGR: Gress, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,922.00	4,000.00	5,999.18	15,922.82
Fringe Benefits	1,142.00	328.00	503.93	310.07
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	14,000.00	0.00	0.00	14,000.00
Tuition/Participant Support	7,898.00	0.00	0.00	7,898.00
Total Direct Cost Expenditures	49,962.00	4,328.00	6,503.11	39,130.89
Indirect Costs	18,508.00	1,904.33	0.00	16,603.67
Total Indirect Cost Expenditures	18,508.00	1,904.33	0.00	16,603.67
Total Fund: 120018 Org: UDCETE	**68,470.00**	**6,232.33**	**6,503.11**	**55,734.56**

Grant: 120006 - UNH Recycled Materials Center

Active
Cooperative Agreement

PI:	Eighmy, T. Taylor		Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004			

Fund: 15C121 - UNH Recycled Materials Cent/Cost Sh
FMGR: Eighmy, T. Taylor

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	560,936.00	352,520.96	0.00	208,415.04
Fringe Benefits	203,626.00	131,290.37	0.00	72,335.63
Total Direct Cost Expenditures	764,562.00	483,811.33	0.00	280,750.67
Indirect Costs	341,330.00	212,872.19	0.00	128,457.81
Total Indirect Cost Expenditures	341,330.00	212,872.19	0.00	128,457.81
Total Fund: 15C121 Org: UDCETE	**1,105,892.00**	**696,683.52**	**0.00**	**409,208.48**

Grant: 13E037 - Implementtion of Math Programs

Active
Grant

PI:	Graham, Karen J		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Equipment Vesting	SPONSOR
Sponsor ID:	24966	CFDA #: 84.281	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 08/31/2002			

Fund: 13E037 - Implementtion of Math Programs
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UDMAKG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,275.00	1,275.00	0.00	0.00
Fringe Benefits	107.00	106.65	0.00	0.35
Travel	0.00	1,258.28	0.00	(1,258.28)
Supplies	7,832.00	5,127.57	0.00	2,704.43
Tuition/Participant Support	3,847.00	5,292.60	0.00	(1,445.60)
Total Direct Cost Expenditures	13,061.00	13,060.10	0.00	0.90
Indirect Costs	1,044.88	1,044.77	0.00	0.11
Total Indirect Cost Expenditures	1,044.88	1,044.77	0.00	0.11
Total Fund: 13E037 Org: UDMAKG	**14,105.88**	**14,104.87**	**0.00**	**1.01**

Grant: 13E052 - Enhance High School/UNH Comm

Active
Grant

PI:	Li, Yeping		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E052 - UNH & High School Communications
FMGR: Li, Yeping

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UDMAYL	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	5,200.00	627.96	0.00	4,572.04
Supplies	355.00	3,685.37	0.00	(3,330.37)
Total Direct Cost Expenditures	5,555.00	4,313.33	0.00	1,241.67
Indirect Costs	444.40	345.06	0.00	99.34
Total Indirect Cost Expenditures	444.40	345.06	0.00	99.34
Total Fund: 13E052 Org: UDMAYL	**5,999.40**	**4,658.39**	**0.00**	**1,341.01**

Grant: 13E052 - Enhance High School/UNH Comm

Active
Grant

PI:	Li, Yeping		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15C272 - UNH & High School Communications
FMGR: Li, Yeping

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,400.00	2,271.00	0.00	129.00
Fringe Benefits	197.00	123.00	0.00	74.00
Travel	1,403.00	0.00	0.00	1,403.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	6,000.00	2,394.00	0.00	3,606.00
Indirect Costs	480.00	191.52	0.00	288.48
Total Indirect Cost Expenditures	480.00	191.52	0.00	288.48
Total Fund: 15C272 Org: UDMAYL	**6,480.00**	**2,585.52**	**0.00**	**3,894.48**

Grant: 13G039 - Essential Facility Inspection

Active
Grant

PI:	Goodspeed, Charles H		Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 83.548	Idc Waiver	NO
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002			

Fund: 13G039 - Essential Facility Inspection
FMGR: Goodspeed, Charles H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCECG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	80,445.00	82,224.54	0.00	(1,779.54)
Fringe Benefits	18,665.00	15,510.14	0.00	3,154.86
Travel	10,000.00	10,226.72	0.00	(226.72)
Supplies	2,001.00	2,850.17	0.00	(849.17)
Total Direct Cost Expenditures	111,111.00	110,811.57	0.00	299.43
Indirect Costs	38,889.00	38,784.12	0.00	104.88
Total Indirect Cost Expenditures	38,889.00	38,784.12	0.00	104.88
Total Fund: 13G039 Org: UDCECG	**150,000.00**	**149,595.69**	**0.00**	**404.31**

Grant: 13G039 - Essential Facility Inspection

Active
Grant

PI:	Goodspeed, Charles H		Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 83.548	Idc Waiver	NO
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002			

Fund: 15C225 - Essential Facility Inspection
FMGR: Goodspeed, Charles H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,094.00	0.00	0.00	27,094.00
Fringe Benefits	9,943.00	0.00	0.00	9,943.00
Total Direct Cost Expenditures	37,037.00	0.00	0.00	37,037.00
Indirect Costs	12,963.00	0.00	0.00	12,963.00
Total Indirect Cost Expenditures	12,963.00	0.00	0.00	12,963.00
Total Fund: 15C225 Org: UDCECG	**50,000.00**	**0.00**	**0.00**	**50,000.00**

Grant: 13G050 - Essential Facilities Inspection 200

Active
Contract

PI:	Goodspeed, Charles H	Approved For Admin	HIRE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	2-19-2003 CFDA #: 83.548	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/19/2003 - 03/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G050 - Essential Facilities 2003
FMGR: Goodspeed, Charles H

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist From Code:	UDCECG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,582.00	3,582.00	0.00	0.00
Fringe Benefits	1,415.00	1,414.89	0.00	0.11
Total Direct Cost Expenditures	4,997.00	4,996.89	0.00	0.11
Indirect Costs	1,749.00	1,748.91	0.00	0.09
Total Indirect Cost Expenditures	1,749.00	1,748.91	0.00	0.09
Total Fund: 13G050 Org: UDCECG	**6,746.00**	**6,745.80**	**0.00**	**0.20**

Grant: 13G050 - Essential Facilities Inspection 200

Active
Contract

PI:	Goodspeed, Charles H	Approved For Admin	HIRE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Approved For Preaward	NO
Sponsor ID:	2-19-2003 CFDA #: 83.548	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/19/2003 - 03/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C302 - Essential Facilities-Cost Share
FMGR: Goodspeed, Charles H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,612.00	0.00	0.00	1,612.00
Total Direct Cost Expenditures	1,612.00	0.00	0.00	1,612.00
Indirect Costs	637.00	0.00	0.00	637.00
Total Indirect Cost Expenditures	637.00	0.00	0.00	637.00
Total Fund: 15C302 Org: UDCECG	**2,249.00**	**0.00**	**0.00**	**2,249.00**

Grant: 13G052 - Erosion and Sediment Control Educat

Active
Grant

PI:	Goodspeed, Charles H	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	711933 CFDA #: 11.419	Budget Controls	A110
FRAGRNT Start/End Date:	03/19/2003 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G052 - Erosion and Sediment Control Ed
FMGR: Goodspeed, Charles H

Fund Information

Effective Date:	3/31/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist From Code:	UDCECG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	5,068.00	5,068.00	0.00	0.00
Total Direct Cost Expenditures	5,068.00	5,068.00	0.00	0.00
Indirect Costs	1,318.00	1,317.68	0.00	0.32
Total Indirect Cost Expenditures	1,318.00	1,317.68	0.00	0.32
Total Fund: 13G052 Org: UDCECG	**6,386.00**	**6,385.68**	**0.00**	**0.32**

Grant: 13T001 - Rollingsford Bridge, Part 2

Active
Contract

PI:	Goodspeed, Charles H		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Idc Waiver	NO
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007			

Fund: 13T001 - Rollingsford Bridge, Part 2
FMGR: Goodspeed, Charles H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/14/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCECG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	68,889.00	70,233.00	0.00	(1,344.00)
Fringe Benefits	4,880.00	4,463.69	0.00	416.31
Travel	6,500.00	7,948.33	0.00	(1,448.33)
Equipment	18,658.00	18,658.00	0.00	0.00
Supplies	35,194.12	32,361.10	1,014.43	1,818.59
Tuition/Participant Support	7,967.00	7,184.00	0.00	783.00
Total Direct Cost Expenditures	142,088.12	140,848.12	1,014.43	225.57
Indirect Costs	40,411.88	40,196.89	0.00	214.99
Total Indirect Cost Expenditures	40,411.88	40,196.89	0.00	214.99
Total Fund: 13T001 Org: UDCERS	**182,500.00**	**181,045.01**	**1,014.43**	**440.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	EP2CE092	12/29/2001	1	718000	Telecom-General	1,635.50	1,014.43	Verizon

Grant: 13T002 - Alkali-Silica Reactivity

Active
Contract

PI:	Gress, David L		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #: 20.205	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002			

Fund: 13T002 - Alkali-Silica Reactivity
FMGR: Gress, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCEDG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,153.63	26,153.63	0.00	0.00
Fringe Benefits	2,238.07	2,238.07	0.00	0.00
Travel	1,000.00	22,206.78	0.00	(21,206.78)
Supplies	34,366.80	13,160.02	0.00	21,206.78
Tuition/Participant Support	2,222.50	2,222.50	0.00	0.00
Total Direct Cost Expenditures	65,981.00	65,981.00	0.00	0.00
Indirect Costs	23,093.00	22,315.47	0.00	777.53
Total Indirect Cost Expenditures	23,093.00	22,315.47	0.00	777.53
Total Fund: 13T002 Org: UDCEDG	**89,074.00**	**88,296.47**	**0.00**	**777.53**

Grant: 13T002 - Alkali-Silica Reactivity

Active
Contract

PI:	Gress, David L		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #: 20.205	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002			

Fund: 13T003 - Alkali-Silica Reactivity
FMGR: Gress, David L

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist From Code:	UDCEDG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,962.43	71,762.43	0.00	(1,800.00)
Fringe Benefits	3,188.07	3,188.07	0.00	0.00
Travel	22,894.00	9,452.56	0.00	13,441.44
Equipment	26,792.67	20,928.49	0.00	5,864.18
Supplies	37,753.52	53,719.70	0.00	(15,966.18)
Tuition/Participant Support	6,735.50	6,735.50	0.00	0.00
Total Direct Cost Expenditures	167,326.19	165,786.75	0.00	1,539.44
Indirect Costs	46,826.81	48,340.01	0.00	(1,513.20)
Total Indirect Cost Expenditures	46,826.81	48,340.01	0.00	(1,513.20)
Total Fund: 13T003 Org: UDCEDG	**214,153.00**	**214,126.76**	**0.00**	**26.24**

Grant: 13T011 - Use of High Perfo. Concrete

Active
Contract

PI:	Cook, Raymond A		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Idc Waiver	NO
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002			

Fund: 13T011 - Use of High Perfo. Concrete
FMGR: Cook, Raymond A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCERC	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	142,224.47	133,638.11	0.00	8,586.36
Fringe Benefits	4,747.53	5,234.60	0.00	(487.07)
Travel	7,208.00	6,059.67	0.00	1,148.33
Equipment	30,814.79	30,295.88	0.00	518.91
Supplies	46,587.11	46,287.76	0.00	299.35
Tuition/Participant Support	15,408.00	17,832.60	0.00	(2,424.60)
Total Direct Cost Expenditures	246,989.90	239,348.62	0.00	7,641.28
Indirect Costs	72,320.10	66,927.05	0.00	5,393.05
Total Indirect Cost Expenditures	72,320.10	66,927.05	0.00	5,393.05
Total Fund: 13T011 Org: UDCERC	**319,310.00**	**306,275.67**	**0.00**	**13,034.33**

Grant: 13T011 - Use of High Perfo. Concrete

Active
Contract

PI:	Cook, Raymond A		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Idc Waiver	NO
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002			

Fund: 15P005 - Use of High Perfo. Concrete/Pgm Inc
FMGR: Cook, Raymond A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/30/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCERC	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	16,868.15	16,783.95	0.00	84.20
Total Direct Cost Expenditures	16,868.15	16,783.95	0.00	84.20
Indirect Costs	1,561.85	1,532.38	0.00	29.47
Total Indirect Cost Expenditures	1,561.85	1,532.38	0.00	29.47
Total Fund: 15P005 Org: UDCERC	**18,430.00**	**18,316.33**	**0.00**	**113.67**

Grant: 13T013 - Retro-Relective Beads

Active
Contract

PI:	Durant, Yvon G		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	CFDA #: 20.205	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2003		Idc Waiver	NO

Fund: 13T013 - Retro-Relective Beads
FMGR: Durant, Yvon G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDMSYD	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	99,459.00	81,420.76	3,469.01	14,569.23
Fringe Benefits	12,064.00	14,234.77	291.40	(2,462.17)
Travel	6,000.00	5,728.49	468.68	(197.17)
Equipment	30,000.00	26,908.60	0.00	3,091.40
Supplies	25,000.00	21,880.03	64.35	3,055.62
Tuition/Participant Support	7,650.00	1,667.00	0.00	5,983.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	180,173.00	151,839.65	4,293.44	24,039.91
Indirect Costs	49,883.00	43,142.60	0.00	6,740.40
Total Indirect Cost Expenditures	49,883.00	43,142.60	0.00	6,740.40
Total Fund: 13T013 Org: UDMSYD	**230,056.00**	**194,982.25**	**4,293.44**	**30,780.31**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMS56	11/14/2002	1	710000	In-State Travel	500.00	468.68	Merchants Rent A Car
E	E4LD059	7/3/2003	1	718000	Telecom-General	70.20	64.35	UNH Telecom

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI:	Goodspeed, Charles H		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13T012 - Technology Transfer Center
FMGR: Goodspeed, Charles H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCECG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	226,322.00	156,235.12	19,850.42	50,236.46
Fringe Benefits	82,098.00	56,874.48	8,039.42	17,184.10
Travel	26,000.00	20,614.30	0.00	5,385.70
Supplies	80,396.00	48,860.22	8,312.53	23,223.25
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	414,816.00	282,584.12	36,202.37	96,029.51
Indirect Costs	145,184.00	98,904.59	0.00	46,279.41
Total Indirect Cost Expenditures	145,184.00	98,904.59	0.00	46,279.41
Total Fund: 13T012 Org: UDCECG	**560,000.00**	**381,488.71**	**36,202.37**	**142,308.92**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDT222	9/12/2002	1	717200	Other Professional Services-General	1,000.00	500.00	Roadtech Inc
P	P3UDT241	2/25/2003	1	717200	Other Professional Services-General	1,500.00	0.00	Roadtech Inc
E	E4LD003	7/3/2003	1	718000	Telecom-General	2,000.00	1,712.53	UNH Telecom
E	E4UDT204	7/1/2003	1	713000	Printing & Copying-General	3,200.00	3,200.00	UNH Printing Services
E	E4UDT205	7/1/2003	1	713000	Printing & Copying-General	2,900.00	2,900.00	UNH Printing Services

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI:	Goodspeed, Charles H		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13T014 - Crash Location Information
FMGR: Goodspeed, Charles H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCECG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	71,760.00	75,142.48	0.00	(3,382.48)
Fringe Benefits	26,910.00	28,306.70	0.00	(1,396.70)
Travel	10,000.00	1,810.48	0.00	8,189.52
Supplies	33,000.00	9,009.92	505.87	23,484.21
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	141,670.00	114,269.58	505.87	26,894.55
Indirect Costs	49,584.00	39,574.27	0.00	10,009.73
Total Indirect Cost Expenditures	49,584.00	39,574.27	0.00	10,009.73
Total Fund: 13T014 Org: UDCECG	**191,254.00**	**153,843.85**	**505.87**	**36,904.28**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD004	7/3/2003	1	718000	Telecom-General	600.00	505.87	UNH Telecom

Grant: 13T014 - Technology Transfer Center

Active
Contract

PI:	Goodspeed, Charles H		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Budget Controls	NHTEN
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15P028 - Tech Transfer Program Income
FMGR: Goodspeed, Charles H

Fund Information

Effective Date: 1/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	26,233.00	110.00	0.00	26,123.00
Supplies	23,295.17	44,733.88	0.00	(21,438.71)
Other	0.00	(195.00)	0.00	195.00
Total Direct Cost Expenditures	49,528.17	44,648.88	0.00	4,879.29
Indirect Costs	17,335.96	0.00	0.00	17,335.96
Total Indirect Cost Expenditures	17,335.96	0.00	0.00	17,335.96
Total Fund: 15P028 Org: UDCECG	**66,864.13**	**44,648.88**	**0.00**	**22,215.25**

Grant: 13V005 - Salt Marsh Bioremediation

Active
Contract

PI:	Kinner, Nancy E	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	G&C9/20/00#61 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2000 - 06/30/2002		

Fund: 13V005 - Salt Marsh Bioremediation
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,400.00	29,455.00	0.00	(55.00)
Fringe Benefits	605.00	780.12	0.00	(175.12)
Tuition/Participant Support	14,764.00	8,869.50	0.00	5,894.50
Total Direct Cost Expenditures	44,769.00	39,104.62	0.00	5,664.38
Indirect Costs	10,502.00	10,582.29	0.00	(80.29)
Total Indirect Cost Expenditures	10,502.00	10,582.29	0.00	(80.29)
Total Fund: 13V005 Org: UDCENK	**55,271.00**	**49,686.91**	**0.00**	**5,584.09**

Grant: 13V007 - Cleanup of Hazardous Waste

Active
Contract

PI:	Kinner, Nancy E	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	G&C#85 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2005		

Fund: 13V007 - Cleanup of Hazardous Waste
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,327.00	28,443.00	0.00	18,884.00
Fringe Benefits	3,928.00	2,371.07	0.00	1,556.93
Travel	450.00	51.60	0.00	398.40
Supplies	146.00	230.57	0.00	(84.57)
Total Direct Cost Expenditures	51,851.00	31,096.24	0.00	20,754.76
Indirect Costs	18,149.00	10,883.67	0.00	7,265.33
Total Indirect Cost Expenditures	18,149.00	10,883.67	0.00	7,265.33
Total Fund: 13V007 Org: UDCENK	**70,000.00**	**41,979.91**	**0.00**	**28,020.09**

Grant: 13V012 - Bioventing No. 2 Fuel Oil Soil

Active
Contract

PI:	Kinner, Nancy E	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		

Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,473.00	38,641.51	0.00	831.49
Fringe Benefits	1,411.00	854.59	0.00	556.41
Travel	0.00	52.52	0.00	(52.52)
Supplies	44,154.30	44,743.34	0.00	(589.04)
Tuition/Participant Support	14,243.00	12,629.50	0.00	1,613.50
Total Direct Cost Expenditures	99,281.30	96,921.46	0.00	2,359.84
Indirect Costs	28,768.70	28,507.79	0.00	260.91
Total Indirect Cost Expenditures	28,768.70	28,507.79	0.00	260.91
Total Fund: 13V012 Org: UDCENK	**128,050.00**	**125,429.25**	**0.00**	**2,620.75**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13V012 Org: UDERG0	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V029 - Distribution of MtBE on Paugus Bay

Active
Grant

PI:	Kinner, Nancy E	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Approved For Preaward	YES
Sponsor ID:	05-15-2002 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 04/04/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V029 - Distribution of MtBE on Paugus Bay
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,800.00	39,573.00	0.00	(5,773.00)
Fringe Benefits	8,700.00	13,469.30	0.00	(4,769.30)
Travel	1,700.00	114.32	0.00	1,585.68
Supplies	15,000.00	6,002.69	9.68	8,987.63
Total Direct Cost Expenditures	59,200.00	59,159.31	9.68	31.01
Indirect Costs	20,720.00	20,705.76	0.00	14.24
Total Indirect Cost Expenditures	20,720.00	20,705.76	0.00	14.24
Total Fund: 13V029 Org: UDCENK	**79,920.00**	**79,865.07**	**9.68**	**45.25**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD029	7/3/2003	1	718000	Telecom-General	10.00	9.68	UNH Telecom

Grant: 13V036 - Toxic Use Reduction in Health Care

Active
Cooperative Agreement

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	03-05-2003 CFDA #: 66.708	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/05/2003 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V036 - Toxic Use Reduction - Schools
FMGR: Farag, Ihab H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/24/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	1,088.00	1,599.93	2,312.07
Fringe Benefits	82.00	0.00	134.39	(52.39)
Travel	500.00	0.00	0.00	500.00
Supplies	370.00	92.35	0.00	277.65
Total Direct Cost Expenditures	5,952.00	1,180.35	1,734.32	3,037.33
Indirect Costs	1,548.00	306.89	0.00	1,241.11
Total Indirect Cost Expenditures	1,548.00	306.89	0.00	1,241.11
Total Fund: 13V036 Org: UDKEIF	**7,500.00**	**1,487.24**	**1,734.32**	**4,278.44**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13V036 Org: UDKEPP	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13V037 - Greening of Government: Environment

Active
Cooperative Agreement

PI:	Farag, Ihab H		Approved For Admin	NONE
Sponsor:	NH Office of the Governor		Approved For Preaward	NO
Sponsor ID:	04-16-2003	CFDA #: 12.401	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/16/2003 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13V037 - Greening of Government
FMGR: Farag, Ihab H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/24/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,000.00	3,293.75	2,200.11	3,506.14
Fringe Benefits	164.00	0.00	184.81	(20.81)
Travel	600.00	0.00	0.00	600.00
Supplies	553.00	0.00	0.00	553.00
Total Direct Cost Expenditures	10,317.00	3,293.75	2,384.92	4,638.33
Indirect Costs	2,683.00	856.38	0.00	1,826.62
Total Indirect Cost Expenditures	2,683.00	856.38	0.00	1,826.62
Total Fund: 13V037 Org: UDKEIF	**13,000.00**	**4,150.13**	**2,384.92**	**6,464.95**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13V037 Org: UDKEPP	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13Z049 - NHEP- Hampton Harbor

Active
Grant

PI:	Ballestero, Thomas P	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-991711-06 CFDA #: 66.456	Budget Controls	A110
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13Z049 - NH Off of St-NH Esutaries-Hamton Ha
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	UDCETB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,807.00	23,592.50	0.00	214.50
Fringe Benefits	6,219.00	6,126.26	0.00	92.74
Travel	1,000.00	309.38	0.00	690.62
Supplies	11,400.00	11,773.61	0.00	(373.61)
Total Direct Cost Expenditures	42,426.00	41,801.75	0.00	624.25
Indirect Costs	14,849.00	14,431.53	0.00	417.47
Total Indirect Cost Expenditures	14,849.00	14,431.53	0.00	417.47
Total Fund: 13Z049 Org: UDCETB	**57,275.00**	**56,233.28**	**0.00**	**1,041.72**

Grant: 13Z049 - NHEP- Hampton Harbor

Active
Grant

PI:	Ballestero, Thomas P	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-991711-06 CFDA #: 66.456	Budget Controls	A110
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C238 - NH Off of St Plan-NH Estuaries-Hamt
FMGR: Ballestero, Thomas P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC35	35.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,965.00	5,196.00	0.00	20,769.00
Fringe Benefits	5,254.00	2,052.42	0.00	3,201.58
Supplies	5,600.00	0.00	0.00	5,600.00
Tuition/Participant Support	7,675.00	0.00	0.00	7,675.00
Total Direct Cost Expenditures	44,494.00	7,248.42	0.00	37,245.58
Indirect Costs	12,887.00	2,536.94	0.00	10,350.06
Total Indirect Cost Expenditures	12,887.00	2,536.94	0.00	10,350.06
Total Fund: 15C238 Org: UDCETB	**57,381.00**	**9,785.36**	**0.00**	**47,595.64**

Grant: 143117 - Analysis of the Plasma Sheet

Active
Grant

PI:	Kaufmann, Richard L	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11820 CFDA #: 43.000	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143117 - Analysis of the Plasma Sheet
FMGR: Kaufmann, Richard L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDPHRK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,151.00	11,084.78	0.00	23,066.22
Fringe Benefits	2,800.00	908.95	0.00	1,891.05
Travel	2,100.00	0.00	0.00	2,100.00
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	5,600.00	0.00	0.00	5,600.00
Total Direct Cost Expenditures	59,651.00	11,993.73	0.00	47,657.27
Indirect Costs	20,093.00	5,397.19	0.00	14,695.81
Total Indirect Cost Expenditures	20,093.00	5,397.19	0.00	14,695.81
Total Fund: 143117 Org: UDPHRK	**79,744.00**	**17,390.92**	**0.00**	**62,353.08**

Grant: 147006 - Multiresolution Data

Active
Grant

PI:	Sparr, T. M		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	IIS-0082577	CFDA #: 47.070	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004			

Fund: 147006 - Multiresolution Data
FMGR: Sparr, T. M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCSTS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	210,738.00	149,735.99	18,356.45	42,645.56
Fringe Benefits	11,677.00	7,576.03	1,541.94	2,559.03
Travel	20,491.00	6,365.08	0.00	14,125.92
Equipment	12,500.00	0.00	0.00	12,500.00
Supplies	13,816.00	2,049.40	0.00	11,766.60
Tuition/Participant Support	52,883.00	12,770.05	0.00	40,112.95
Other	4,500.00	0.00	0.00	4,500.00
Total Direct Cost Expenditures	326,605.00	178,496.55	19,898.39	128,210.06
Indirect Costs	115,847.00	72,919.63	0.00	42,927.37
Total Indirect Cost Expenditures	115,847.00	72,919.63	0.00	42,927.37
Total Fund: 147006 Org: UDCSTS	**442,452.00**	**251,416.18**	**19,898.39**	**171,137.43**

Grant: 147007 - Soil Flushing Operations

Active
Grant

PI:	Gardner, Kevin H		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003			

Fund: 147007 - Soil Flushing Operations
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	84,291.30	82,357.41	0.00	1,933.89
Fringe Benefits	10,386.76	8,895.12	0.00	1,491.64
Travel	4,681.40	4,681.40	0.00	0.00
Equipment	1,615.50	1,615.50	0.00	0.00
Supplies	4,971.76	11,638.46	0.00	(6,666.70)
Tuition/Participant Support	15,822.00	11,900.84	0.00	3,921.16
Contractual	203,493.00	203,492.00	0.00	1.00
Total Direct Cost Expenditures	325,261.72	324,580.73	0.00	680.99
Indirect Costs	58,441.28	58,331.85	0.00	109.43
Total Indirect Cost Expenditures	58,441.28	58,331.85	0.00	109.43
Total Fund: 147007 Org: UDCEKG	**383,703.00**	**382,912.58**	**0.00**	**790.42**

Grant: 147007 - Soil Flushing Operations

Active
Grant

PI:	Gardner, Kevin H		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003			

Fund: 147008 - Soil Flushing Operations
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,896.54	1,364.82	0.00	531.72
Fringe Benefits	159.31	9.39	0.00	149.92
Supplies	555.19	1,207.76	0.00	(652.57)
Tuition/Participant Support	1,500.00	1,500.00	0.00	0.00
Total Direct Cost Expenditures	4,111.04	4,081.97	0.00	29.07
Indirect Costs	888.96	718.55	0.00	170.41
Total Indirect Cost Expenditures	888.96	718.55	0.00	170.41
Total Fund: 147008 Org: UDCEKG	**5,000.00**	**4,800.52**	**0.00**	**199.48**

Grant: 147009 - Geochronology/Paleobiogeograph

Active
Grant

PI:	Clyde, William C		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	EAR-9902905	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003			

Fund: 147009 - Geochronology/Paleobiogeograph
FMGR: Clyde, William C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDESWC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,546.78	47,579.65	0.00	(1,032.87)
Fringe Benefits	964.00	1,290.70	0.00	(326.70)
Travel	32,585.42	22,491.48	0.00	10,093.94
Equipment	2,366.00	2,365.85	0.00	0.15
Supplies	3,909.00	5,192.62	419.74	(1,703.36)
Tuition/Participant Support	21,860.00	13,441.50	0.00	8,418.50
Total Direct Cost Expenditures	108,231.20	92,361.80	419.74	15,449.66
Indirect Costs	37,381.80	33,683.99	0.00	3,697.81
Total Indirect Cost Expenditures	37,381.80	33,683.99	0.00	3,697.81
Total Fund: 147009 Org: UDESWC	**145,613.00**	**126,045.79**	**419.74**	**19,147.47**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UDES03	1/23/2002	1	711200	Research Supplies	940.00	47.71	Airgas East
P	P3UDES52	12/5/2002	1	711200	Research Supplies	480.00	372.03	Airgas East

Grant: 147012 - Wind Measurements @ Durham

Active
Grant

PI:	Clark, Ronald R		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	ATM-0075990	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003			

Fund: 147012 - Wind Measurements @ Durham
FMGR: Clark, Ronald R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDEERC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	55,759.00	65,944.00	0.00	(10,185.00)
Fringe Benefits	4,666.00	5,517.11	0.00	(851.11)
Travel	5,200.00	1,678.04	0.00	3,521.96
Supplies	9,800.00	1,544.65	0.00	8,255.35
Total Direct Cost Expenditures	75,425.00	74,683.80	0.00	741.20
Indirect Costs	33,431.00	32,860.87	0.00	570.13
Total Indirect Cost Expenditures	33,431.00	32,860.87	0.00	570.13
Total Fund: 147012 Org: UDEERC	**108,856.00**	**107,544.67**	**0.00**	**1,311.33**

Grant: 147016 - Data Management-Smart Storage

Active
Grant

PI:	Varki, Elizabeth		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	CFDA #: 47.070	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004			

Fund: 147016 - Data Management-Smart Storage
FMGR: Varki, Elizabeth

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCSEV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	196,017.00	84,148.12	14,280.50	97,588.38
Fringe Benefits	13,490.00	4,602.16	1,199.56	7,688.28
Travel	18,915.00	6,342.65	0.00	12,572.35
Equipment	30,000.00	17,493.99	0.00	12,506.01
Supplies	10,719.00	5,870.57	0.00	4,848.43
Tuition/Participant Support	25,126.00	18,019.05	0.00	7,106.95
Total Direct Cost Expenditures	294,267.00	136,476.54	15,480.06	142,310.40
Indirect Costs	106,041.00	45,067.59	0.00	60,973.41
Total Indirect Cost Expenditures	106,041.00	45,067.59	0.00	60,973.41
Total Fund: 147016 Org: UDCSEV	**400,308.00**	**181,544.13**	**15,480.06**	**203,283.81**

Grant: 147017 - Multi-Scale Interaction W/Data

Active
Grant

PI:	Ware, Colin		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147017 - Multi-Scale Interaction W/Data
FMGR: Ware, Colin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMCW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	217,264.00	205,134.34	17,902.78	(5,773.12)
Fringe Benefits	45,457.00	46,370.48	1,503.83	(2,417.31)
Travel	15,455.00	13,909.85	0.00	1,545.15
Equipment	5,634.00	4,903.00	0.00	731.00
Supplies	11,638.00	8,916.25	0.00	2,721.75
Tuition/Participant Support	22,516.00	9,910.25	0.00	12,605.75
Total Direct Cost Expenditures	317,964.00	289,144.17	19,406.61	9,413.22
Indirect Costs	128,880.00	122,494.67	0.00	6,385.33
Total Indirect Cost Expenditures	128,880.00	122,494.67	0.00	6,385.33
Total Fund: 147017 Org: UDOMCW	**446,844.00**	**411,638.84**	**19,406.61**	**15,798.55**

Grant: 147018 - Surveying Midwater Fish

Active
Grant

PI:	Mayer, Larry A		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OCE-0002842	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2003			

Fund: 147018 - Surveying Midwater Fish
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	160,224.00	114,026.71	26,581.86	19,615.43
Fringe Benefits	7,675.00	8,314.73	2,232.88	(2,872.61)
Travel	15,000.00	607.89	0.00	14,392.11
Equipment	25,000.00	28,296.60	0.00	(3,296.60)
Supplies	3,000.00	17,570.08	18.74	(14,588.82)
Tuition/Participant Support	50,252.00	0.00	0.00	50,252.00
Contractual	0.00	1,033.06	25,137.94	(26,171.00)
Total Direct Cost Expenditures	261,151.00	169,849.07	53,971.42	37,330.51
Indirect Costs	81,795.00	61,693.30	0.00	20,101.70
Total Indirect Cost Expenditures	81,795.00	61,693.30	0.00	20,101.70
Total Fund: 147018 Org: UDOMLM	**342,946.00**	**231,542.37**	**53,971.42**	**57,432.21**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ759	5/16/2003	1	730001	Subcontracts 01	26,171.00	25,137.94	Woods Hole Oceanographic Inst
E	E4LD075	7/3/2003	1	718000	Telecom-General	30.12	18.74	UNH Telecom

Grant: 147074 - Linearity I and II

Active
Grant

PI:	Black, Kelly		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DUE-9752650	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/1998 - 01/31/2003			

Fund: 147074 - Linearity I and II
FMGR: Black, Kelly

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMAKB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	81,595.00	88,002.75	0.00	(6,407.75)
Fringe Benefits	18,332.00	9,312.14	0.00	9,019.86
Travel	9,115.00	7,297.39	0.00	1,817.61
Supplies	13,500.00	10,367.80	0.00	3,132.20
Tuition/Participant Support	13,900.00	120.00	0.00	13,780.00
Total Direct Cost Expenditures	136,442.00	115,100.08	0.00	21,341.92
Indirect Costs	38,601.00	35,957.26	0.00	2,643.74
Total Indirect Cost Expenditures	38,601.00	35,957.26	0.00	2,643.74
Total Fund: 147074 Org: UDMAKB	**175,043.00**	**151,057.34**	**0.00**	**23,985.66**

Grant: 147096 - Geotechnical Planning

Active
Grant

PI:	DeAlba, Pedro A.		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2003			

Fund: 147096 - Geotechnical Planning
FMGR: DeAlba, Pedro A.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDCEPD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,518.00	26,180.00	0.00	4,338.00
Fringe Benefits	2,564.00	2,193.67	0.00	370.33
Travel	20,667.00	15,976.09	0.00	4,690.91
Supplies	31,500.00	8,791.29	0.00	22,708.71
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	85,249.00	53,141.05	0.00	32,107.95
Indirect Costs	22,164.00	13,801.25	0.00	8,362.75
Total Indirect Cost Expenditures	22,164.00	13,801.25	0.00	8,362.75
Total Fund: 147096 Org: UDCEPD	**107,413.00**	**66,942.30**	**0.00**	**40,470.70**

Grant: 147097 - Gas-Phase Chemistry

Active
Grant

PI:	Amato-Wierda, Carmela C.		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DMR-9875062	CFDA #: 47.049	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2003			

Fund: 147097 - Gas-Phase Chemistry
FMGR: Amato-Wierda, Carmela C.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDMSCA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	125,834.00	102,148.42	3,000.04	20,685.54
Fringe Benefits	7,548.00	7,519.29	252.00	(223.29)
Travel	11,500.00	9,409.76	0.00	2,090.24
Equipment	52,368.44	52,135.61	0.00	232.83
Supplies	34,270.00	34,218.07	3,001.86	(2,949.93)
Tuition/Participant Support	10,094.56	11,530.31	0.00	(1,435.75)
Total Direct Cost Expenditures	241,615.00	216,961.46	6,253.90	18,399.64
Indirect Costs	78,827.00	67,450.01	0.00	11,376.99
Total Indirect Cost Expenditures	78,827.00	67,450.01	0.00	11,376.99
Total Fund: 147097 Org: UDMSCA	**320,442.00**	**284,411.47**	**6,253.90**	**29,776.63**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDMS2O	9/30/2002	1	711200	Research Supplies	2,500.00	2,187.50	Harvard University
P	P3UDMS2R	10/3/2002	1	711200	Research Supplies	230.00	14.36	Praxair
P	P3UDMS2T	10/9/2002	1	711200	Research Supplies	800.00	800.00	Harvard University

Grant: 147098 - Algebras & Applications

Active
Grant

PI:	Ge, Liming		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DMS-9875822	CFDA #: 47.049	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2003			

Fund: 147098 - Algebras & Applications
FMGR: Ge, Liming

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDMALG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	103,262.00	94,112.00	12,600.00	(3,450.00)
Fringe Benefits	8,674.00	7,637.33	1,058.40	(21.73)
Travel	16,578.00	18,782.73	0.00	(2,204.73)
Equipment	3,000.00	2,078.00	0.00	922.00
Supplies	8,292.00	2,398.69	0.00	5,893.31
Tuition/Participant Support	0.00	529.50	0.00	(529.50)
Total Direct Cost Expenditures	139,806.00	125,538.25	13,658.40	609.35
Indirect Costs	60,194.00	54,093.24	0.00	6,100.76
Total Indirect Cost Expenditures	60,194.00	54,093.24	0.00	6,100.76
Total Fund: 147098 Org: UDMALG	**200,000.00**	**179,631.49**	**13,658.40**	**6,710.11**

Grant: 147102 - Problems in Operator Theory

Active
Grant

PI:	Hadwin, Donald W		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DMS-9970693	CFDA #: 47.049	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2003			

Fund: 147102 - Problems in Operator Theory
FMGR: Hadwin, Donald W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDMADH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,000.00	46,000.00	0.00	0.00
Fringe Benefits	3,865.00	3,864.05	0.00	0.95
Travel	8,000.00	8,677.00	0.00	(677.00)
Supplies	695.00	18.00	0.00	677.00
Total Direct Cost Expenditures	58,560.00	58,559.05	0.00	0.95
Indirect Costs	25,766.00	25,764.68	0.00	1.32
Total Indirect Cost Expenditures	25,766.00	25,764.68	0.00	1.32
Total Fund: 147102 Org: UDMADH	**84,326.00**	**84,323.73**	**0.00**	**2.27**

Grant: 147125 - New 500 Nhz Nmr Spectrometer

Active
Grant

PI:	Mayne, Howard R		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	CFDA #: 47.049	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004			

Fund: 147125 - New 500 Nhz Nmr Spectrometer
FMGR: Mayne, Howard R

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	315,250.00	313,108.05	0.00	2,141.95
Supplies	0.00	2,141.95	0.00	(2,141.95)
Total Direct Cost Expenditures	315,250.00	315,250.00	0.00	0.00
Total Fund: 147125 Org: UDCHHM	**315,250.00**	**315,250.00**	**0.00**	**0.00**

Grant: 147125 - New 500 Nhz Nmr Spectrometer

Active
Grant

PI:	Mayne, Howard R		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	CFDA #: 47.049	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004			

Fund: 15H026 - New 500 Nhz Nmr Spectrometer
FMGR: Mayne, Howard R

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	235,250.00	235,249.80	0.00	0.20
Total Direct Cost Expenditures	235,250.00	235,249.80	0.00	0.20
Total Fund: 15H026 Org: UDCHHM	**235,250.00**	**235,249.80**	**0.00**	**0.20**

Grant: 147149 - Adaptive Multiresolution Data

Active
Grant

PI:	Bergeron, R. Daniel		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003			

Fund: 147149 - Adaptive Multiresolution Data
FMGR: Bergeron, R. Daniel

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCSDB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	95,396.00	94,726.13	10,402.90	(9,733.03)
Fringe Benefits	5,828.00	7,003.34	873.84	(2,049.18)
Travel	16,984.00	9,951.74	0.00	7,032.26
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	15,644.00	647.67	0.00	14,996.33
Tuition/Participant Support	17,806.00	28,918.60	0.00	(11,112.60)
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	157,158.00	145,247.48	11,276.74	633.78
Indirect Costs	54,661.00	49,424.70	0.00	5,236.30
Total Indirect Cost Expenditures	54,661.00	49,424.70	0.00	5,236.30
Total Fund: 147149 Org: UDCSDB	**211,819.00**	**194,672.18**	**11,276.74**	**5,870.08**

Grant: 147149 - Adaptive Multiresolution Data

Active
Grant

PI:	Bergeron, R. Daniel		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003			

Fund: 15H108 - Adaptive Multiresolution Data
FMGR: Bergeron, R. Daniel

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	4,000.00	2,308.00	0.00	1,692.00
Total Direct Cost Expenditures	4,000.00	2,308.00	0.00	1,692.00
Total Fund: 15H108 Org: UDCSDB	**4,000.00**	**2,308.00**	**0.00**	**1,692.00**

Grant: 147155 - Cluster Version of Java

Active
Grant

PI:	Hatcher, Philip John		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	INT-0084330	CFDA #: 47.075	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 10/31/2004			

Fund: 147155 - Cluster Version of Java
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	14,000.00	4,486.65	0.00	9,513.35
Total Direct Cost Expenditures	14,000.00	4,486.65	0.00	9,513.35
Total Fund: 147155 Org: UDCSPH	**14,000.00**	**4,486.65**	**0.00**	**9,513.35**

Grant: 147157 - Larsen Ice Shelf-A

Active
Grant

PI:	Prentice, Michael L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004			

Fund: 147157 - Larsen Ice Shelf-A
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCCMP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	25.75	0.00	(25.75)
Total Direct Cost Expenditures	0.00	25.75	0.00	(25.75)
Indirect Costs	0.00	11.33	0.00	(11.33)
Total Indirect Cost Expenditures	0.00	11.33	0.00	(11.33)
Total Fund: 147157 Org: UDESWC	**0.00**	**37.08**	**0.00**	**(37.08)**

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI:	Bauer, Christopher F		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004			

Fund: 147158 - Chemistry Systemic Initiatives
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDCHCB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	128,684.00	81,081.86	33,500.11	14,102.03
Fringe Benefits	20,329.00	11,736.08	9,279.53	(686.61)
Travel	9,564.00	5,876.77	0.00	3,687.23
Supplies	17,974.00	2,166.43	0.00	15,807.57
Tuition/Participant Support	6,488.00	3,829.00	0.00	2,659.00
Total Direct Cost Expenditures	183,039.00	104,690.14	42,779.64	35,569.22
Indirect Costs	52,096.00	31,329.94	0.00	20,766.06
Total Indirect Cost Expenditures	52,096.00	31,329.94	0.00	20,766.06
Total Fund: 147158 Org: UDCHCB	**235,135.00**	**136,020.08**	**42,779.64**	**56,335.28**

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI:	Bauer, Christopher F		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004			

Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	98,714.00	39,031.60	33,500.11	26,182.29
Fringe Benefits	29,419.26	9,031.91	9,279.53	11,107.82
Supplies	32,813.00	7,627.93	0.00	25,185.07
Tuition/Participant Support	8,167.00	1,900.00	0.00	6,267.00
Total Direct Cost Expenditures	169,113.26	57,591.44	42,779.64	68,742.18
Indirect Costs	50,731.00	17,307.51	0.00	33,423.49
Total Indirect Cost Expenditures	50,731.00	17,307.51	0.00	33,423.49
Total Fund: 15C178 Org: UDCHCB	**219,844.26**	**74,898.95**	**42,779.64**	**102,165.67**

Grant: 147158 - Chemistry Systemic Initiatives

Active
Grant

PI:	Bauer, Christopher F		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004			

Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,895.00	8,895.00	0.00	0.00
Fringe Benefits	3,315.74	3,291.20	0.00	24.54
Supplies	0.00	24.23	0.00	(24.23)
Total Direct Cost Expenditures	12,210.74	12,210.43	0.00	0.31
Indirect Costs	3,814.00	3,814.31	0.00	(0.31)
Total Indirect Cost Expenditures	3,814.00	3,814.31	0.00	(0.31)
Total Fund: 15C179 Org: UDCHCB	**16,024.74**	**16,024.74**	**0.00**	**0.00**

Grant: 147164 - Career: Auto Storage Manager

Active
Grant

PI:	Varki, Elizabeth	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	CCR-0093111 CFDA #: 47.070	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147164 - Career: Auto Storage Manager
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDCSEV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	42,653.00	5,041.00	1,230.00	36,382.00
Fringe Benefits	3,583.00	416.98	103.32	3,062.70
Travel	6,500.00	410.00	0.00	6,090.00
Equipment	3,296.00	0.00	0.00	3,296.00
Supplies	9,918.00	277.09	0.00	9,640.91
Other	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	67,450.00	6,145.07	1,333.32	59,971.61
Indirect Costs	30,622.00	2,765.27	0.00	27,856.73
Total Indirect Cost Expenditures	30,622.00	2,765.27	0.00	27,856.73
Total Fund: 147164 Org: UDCSEV	**98,072.00**	**8,910.34**	**1,333.32**	**87,828.34**

Grant: 147166 - Global Warming Eocene Ecosys

Active
Grant

PI:	Clyde, William C		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	EAR-0001379	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004			

Fund: 147166 - Global Warming Eocene Ecosys
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDESWC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,506.00	32,290.11	8,195.78	(5,979.89)
Fringe Benefits	2,898.00	1,684.12	688.45	525.43
Travel	19,500.00	11,737.32	0.00	7,762.68
Supplies	3,400.00	2,310.74	0.00	1,089.26
Tuition/Participant Support	7,435.00	6,029.20	0.00	1,405.80
Total Direct Cost Expenditures	67,739.00	54,051.49	8,884.23	4,803.28
Indirect Costs	26,990.00	21,603.60	0.00	5,386.40
Total Indirect Cost Expenditures	26,990.00	21,603.60	0.00	5,386.40
Total Fund: 147166 Org: UDESWC	**94,729.00**	**75,655.09**	**8,884.23**	**10,189.68**

Grant: 147167 - Polysilicon Deposition

Active
Grant

PI:	Amato-Wierda, Carmela C.		Budget Controls	A110
Sponsor:	GT Equipment Technologies		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.000	Idc Waiver	NO
FRAGRNT Start/End Date:	07/15/2001 - 11/30/2002			

Fund: 147167 - Polysilicon Deposition
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMSCA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,865.00	15,995.17	0.00	(3,130.17)
Fringe Benefits	1,081.00	960.07	0.00	120.93
Travel	2,000.00	1,001.90	0.00	998.10
Supplies	7,500.00	3,603.27	0.00	3,896.73
Tuition/Participant Support	0.00	1,550.00	0.00	(1,550.00)
Total Direct Cost Expenditures	23,446.00	23,110.41	0.00	335.59
Indirect Costs	10,550.00	9,702.17	0.00	847.83
Total Indirect Cost Expenditures	10,550.00	9,702.17	0.00	847.83
Total Fund: 147167 Org: UDMSCA	**33,996.00**	**32,812.58**	**0.00**	**1,183.42**

Grant: 147173 - GROUND MOTION PREDICTION

Active
Grant

PI:	DeAlba, Pedro A.		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			

Fund: 147173 - GROUND MOTION PREDICTION
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDCEPD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	1,712.00	0.00	3,288.00
Fringe Benefits	420.00	140.38	0.00	279.62
Travel	0.00	785.93	0.00	(785.93)
Supplies	49,000.00	12,063.50	85,450.00	(48,513.50)
Tuition/Participant Support	8,000.00	0.00	0.00	8,000.00
Contractual	40,000.00	0.00	0.00	40,000.00
Total Direct Cost Expenditures	102,420.00	14,701.81	85,450.00	2,268.19
Indirect Costs	26,629.00	3,822.47	0.00	22,806.53
Total Indirect Cost Expenditures	26,629.00	3,822.47	0.00	22,806.53
Total Fund: 147173 Org: UDCEPD	**129,049.00**	**18,524.28**	**85,450.00**	**25,074.72**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDCE24	5/1/2002	1	717200	Other Professional Services-General	4,500.00	450.00	Liu, Andrew Howard
P	P3UDCE67	4/1/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	11,000.00	Beresnev, Igor A
P	P3UDCE68	4/11/2003	1	717200	Other Professional Services-General	14,000.00	12,000.00	Goussev, Alexandre
P	P3UDCE69	4/1/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,000.00	11,000.00	Jarpe, Stephen P
P	P3UDCE70	4/17/2003	1	717200	Other Professional Services-General	15,000.00	15,000.00	Pacific Engineering & Analysis
P	P3UDCE71	4/9/2003	1	717200	Other Professional Services-General	13,000.00	13,000.00	URS Corporation
P	P3UDCE72	4/18/2003	1	717200	Other Professional Services-General	13,000.00	13,000.00	Zeng, Yuehua
P	P3UDCE73	4/3/2003	1	717200	Other Professional Services-General	12,000.00	10,000.00	Dreger, Douglas S

Grant: 147188 - Plasma Sheet Structure

Active
Grant

PI:	Kaufmann, Richard L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0122618 CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147188 - Plasma Sheet Structure
FMGR: Kaufmann, Richard L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/25/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDPHRK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,947.00	21,605.27	15,347.01	14,994.72
Fringe Benefits	1,914.00	1,771.62	1,289.15	(1,146.77)
Travel	9,870.00	1,913.16	0.00	7,956.84
Supplies	3,000.00	6,854.63	0.00	(3,854.63)
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	82,341.00	32,144.68	16,636.16	33,560.16
Indirect Costs	30,029.00	14,465.05	0.00	15,563.95
Total Indirect Cost Expenditures	30,029.00	14,465.05	0.00	15,563.95
Total Fund: 147188 Org: UDPHRK	**112,370.00**	**46,609.73**	**16,636.16**	**49,124.11**

Grant: 147189 - Weak Hopf Algebras

Active
Grant

PI:	Nikshych, Dmitri		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	DMS-0200202	CFDA #: 47.049	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147189 - Weak Hopf Algebras
FMGR: Nikshych, Dmitri

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/6/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMADN	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,358.00	10,779.77	7,503.02	6,075.21
Fringe Benefits	1,997.00	883.94	630.25	482.81
Travel	9,659.00	1,444.16	0.00	8,214.84
Supplies	4,700.00	554.32	0.00	4,145.68
Total Direct Cost Expenditures	40,714.00	13,662.19	8,133.27	18,918.54
Indirect Costs	18,729.00	6,147.97	0.00	12,581.03
Total Indirect Cost Expenditures	18,729.00	6,147.97	0.00	12,581.03
Total Fund: 147189 Org: UDMADN	**59,443.00**	**19,810.16**	**8,133.27**	**31,499.57**

Grant: 147191 - Dynamics of Self-Assemby on Metal

Active Grant

PI:	Pohl, Karsten	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DMR-0134933 CFDA #: 47.049	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147191 - Dynamics of Self-Assembly

FMGR: Pohl, Karsten

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/29/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDPHKP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,151.00	12,705.90	9,830.85	7,614.25
Fringe Benefits	1,350.00	537.58	825.80	(13.38)
Travel	7,000.00	6,074.66	0.00	925.34
Equipment	17,777.00	17,301.45	0.00	475.55
Supplies	5,890.07	20,250.96	0.00	(14,360.89)
Tuition/Participant Support	7,842.00	2,572.55	0.00	5,269.45
Total Direct Cost Expenditures	70,010.07	59,443.10	10,656.65	(89.68)
Indirect Costs	19,980.00	18,690.79	0.00	1,289.21
Total Indirect Cost Expenditures	19,980.00	18,690.79	0.00	1,289.21
Total Fund: 147191 Org: UDPHKP	**89,990.07**	**78,133.89**	**10,656.65**	**1,199.53**

Grant: 147206 - Phase Formation in Silicon Carbidr

Active
Grant

PI:	Krzanowski, James E	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	0207522 CFDA #: 47.049	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147206 - Phase Formatyion in Carbide Films

FMGR: Krzanowski, James E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMEJK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,011.00	17,552.00	6,900.00	10,559.00
Fringe Benefits	1,887.00	455.26	579.60	852.14
Travel	4,150.00	0.00	0.00	4,150.00
Supplies	13,935.00	3,317.51	397.25	10,220.24
Tuition/Participant Support	0.00	7,697.70	0.00	(7,697.70)
Total Direct Cost Expenditures	54,983.00	29,022.47	7,876.85	18,083.68
Indirect Costs	25,017.00	9,586.68	0.00	15,430.32
Total Indirect Cost Expenditures	25,017.00	9,586.68	0.00	15,430.32
Total Fund: 147206 Org: UDMEJK	**80,000.00**	**38,609.15**	**7,876.85**	**33,514.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMEBP	1/22/2003	1	716000	Maintenance & Repairs-General	980.00	397.25	M I T
P	P3UDMECP	3/26/2003	1	711200	Research Supplies	120.00	0.00	M I T

Grant: 147212 - Residual Strength after Liquefactio

Active
Grant

PI:	DeAlba, Pedro A.		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	NO
Sponsor ID:	CMS0302971	CFDA #: 47.041	Budget Controls	NSF
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147212 - Residual Strength/Liquefaction
FMGR: DeAlba, Pedro A.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/1/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEPD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,556.00	2,988.00	0.00	1,568.00
Fringe Benefits	374.00	245.01	0.00	128.99
Equipment	5,100.00	0.00	0.00	5,100.00
Supplies	3,200.00	694.60	0.00	2,505.40
Total Direct Cost Expenditures	13,230.00	3,927.61	0.00	9,302.39
Indirect Costs	3,659.00	1,767.43	0.00	1,891.57
Total Indirect Cost Expenditures	3,659.00	1,767.43	0.00	1,891.57
Total Fund: 147212 Org: UDCEPD	**16,889.00**	**5,695.04**	**0.00**	**11,193.96**

Grant: 147213 - 2002 International ME Stud Travel

Active
Grant

PI:	Thein, May-Win L.		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	NO
Sponsor ID:	CMS-0307470	CFDA #: 47.041	Budget Controls	NSF
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147213 - 2002 International ME Stud Travel
FMGR: Thein, May-Win L.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	1/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	248.00	0.00	(248.00)
Travel	9,950.00	2,794.85	0.00	7,155.15
Supplies	750.00	0.00	0.00	750.00
Total Direct Cost Expenditures	10,700.00	3,042.85	0.00	7,657.15
Total Fund: 147213 Org: UDMEMT	**10,700.00**	**3,042.85**	**0.00**	**7,657.15**

Grant: 147219 - Paleoceanographic Record from AK

Active
Grant

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OCE-0241828	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147219 - Paleoceanographic Record from AK
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/5/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,905.00	0.00	0.00	16,905.00
Fringe Benefits	6,647.00	0.00	0.00	6,647.00
Travel	8,000.00	0.00	0.00	8,000.00
Supplies	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	39,552.00	0.00	0.00	39,552.00
Indirect Costs	17,919.00	0.00	0.00	17,919.00
Total Indirect Cost Expenditures	17,919.00	0.00	0.00	17,919.00
Total Fund: 147219 Org: UDOMLM	**57,471.00**	**0.00**	**0.00**	**57,471.00**

Grant: 147221 - Magma Genesis beneath Continents

Not Fully Executed
Grant

PI:	Bryce, Julia G		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: 47.076	Budget Controls	NSF
FRAGRNT Start/End Date:	02/01/2003 - 07/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147221 - Magma Genesis beneath Continents
FMGR: Bryce, Julia G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/11/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDESJB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,861.00	0.00	5,555.56	305.44
Fringe Benefits	492.00	0.00	466.67	25.33
Travel	1,500.00	506.25	0.00	993.75
Supplies	1,600.00	1,009.50	0.00	590.50
Total Direct Cost Expenditures	9,453.00	1,515.75	6,022.23	1,915.02
Indirect Costs	4,349.00	682.08	0.00	3,666.92
Total Indirect Cost Expenditures	4,349.00	682.08	0.00	3,666.92
Total Fund: 147221 Org: UDESJB	**13,802.00**	**2,197.83**	**6,022.23**	**5,581.94**

Grant: 147227 - Sustainable Resources

Active
Grant

PI:	Mathur, Virendra K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	NO
Sponsor ID:	CTS-0330837 CFDA #: 47.041	Budget Controls	NSF
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147227 - Sustainable Resources
FMGR: Mathur, Virendra K

Fund Information

Effective Date:	5/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UDKEVM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	8,028.00	0.00	0.00	8,028.00
Supplies	1,000.00	0.00	0.00	1,000.00
Tuition/Participant Support	35,392.00	0.00	0.00	35,392.00
Total Direct Cost Expenditures	44,420.00	0.00	0.00	44,420.00
Indirect Costs	2,347.00	0.00	0.00	2,347.00
Total Indirect Cost Expenditures	2,347.00	0.00	0.00	2,347.00
Total Fund: 147227 Org: UDKEVM	**46,767.00**	**0.00**	**0.00**	**46,767.00**

Grant: 147232 - GOALI Interconnect Enhancement

Active
Grant

PI:	Gross, Todd Stuart		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	NO
Sponsor ID:	DMI-0300216	CFDA #: 47.041	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147232 - GOAL1 Interconnect Processing
FMGR: Gross, Todd Stuart

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMETG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	187,272.00	0.00	15,792.42	171,479.58
Fringe Benefits	8,615.00	0.00	1,326.57	7,288.43
Travel	15,000.00	0.00	0.00	15,000.00
Equipment	23,000.00	0.00	0.00	23,000.00
Supplies	42,500.00	0.00	0.00	42,500.00
Tuition/Participant Support	6,000.00	0.00	0.00	6,000.00
Other	900.00	0.00	0.00	900.00
Total Direct Cost Expenditures	283,287.00	0.00	17,118.99	266,168.01
Indirect Costs	116,178.00	0.00	0.00	116,178.00
Total Indirect Cost Expenditures	116,178.00	0.00	0.00	116,178.00
Total Fund: 147232 Org: UDMETG	**399,465.00**	**0.00**	**17,118.99**	**382,346.01**

Grant: 147232 - GOALI Interconnect Enhancement

Active
Grant

PI:	Gross, Todd Stuart		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	NO
Sponsor ID:	DMI-0300216	CFDA #: 47.041	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C328 - Cost Share - GOALI Interconnect
FMGR: Gross, Todd Stuart

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	23,000.00	0.00	0.00	23,000.00
Total Direct Cost Expenditures	23,000.00	0.00	0.00	23,000.00
Total Fund: 15C328 Org: UDMETG	**23,000.00**	**0.00**	**0.00**	**23,000.00**

Grant: 14B000 - Risk Reduction Pollution Prev.

Active
Contract

PI:	Farag, Ihab H	Budget Controls	STDBUD
Sponsor:	Pratt and Whitney (United Technologies)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		

Fund: 14B000 - Risk Reduction Pollution Prev.
FMGR: Farag, Ihab H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/24/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,000.00	6,225.50	0.00	14,774.50
Fringe Benefits	1,764.00	285.60	0.00	1,478.40
Travel	500.00	0.00	0.00	500.00
Supplies	546.00	0.00	0.00	546.00
Total Direct Cost Expenditures	23,810.00	6,511.10	0.00	17,298.90
Indirect Costs	6,190.00	1,692.75	0.00	4,497.25
Total Indirect Cost Expenditures	6,190.00	1,692.75	0.00	4,497.25
Total Fund: 14B000 Org: UDKEIF	**30,000.00**	**8,203.85**	**0.00**	**21,796.15**

Grant: 14B013 - Miscellaneous Project

Active
Other

PI:	Durant, Yvon G			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2004				

Fund: 14B013 - Miscellaneous Project
FMGR: Durant, Yvon G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMSYD	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,020.00	0.00	(1,020.00)
Fringe Benefits	0.00	11.34	0.00	(11.34)
Supplies	10,890.00	3,339.96	0.00	7,550.04
Total Direct Cost Expenditures	10,890.00	4,371.30	0.00	6,518.70
Indirect Costs	3,395.00	1,363.01	0.00	2,031.99
Total Indirect Cost Expenditures	3,395.00	1,363.01	0.00	2,031.99
Total Fund: 14B013 Org: UDMSYD	**14,285.00**	**5,734.31**	**0.00**	**8,550.69**

Grant: 14B017 - Leaching of Wes-Phix

Active
Contract

PI:	Eighmy, T. Taylor			Budget Controls	STDBUD
Sponsor:	Wheelabrator-Enviromental Systems			Equipment Vesting	USNH
Sponsor ID:	00-488	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003				

Fund: 14B017 - Leaching of Wes-Phix
FMGR: Eighmy, T. Taylor

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,500.00	4,500.00	0.00	0.00
Fringe Benefits	1,620.00	376.45	0.00	1,243.55
Supplies	9,700.00	10,873.68	0.00	(1,173.68)
Total Direct Cost Expenditures	15,820.00	15,750.13	0.00	69.87
Indirect Costs	6,962.00	6,937.36	0.00	24.64
Total Indirect Cost Expenditures	6,962.00	6,937.36	0.00	24.64
Total Fund: 14B017 Org: UDCETE	**22,782.00**	**22,687.49**	**0.00**	**94.51**

Grant: 14B037 - Software Development Projects

Active
Grant

PI:	Bergeron, R. Daniel		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005			

Fund: 14B037 - Software Development Projects
FMGR: Bergeron, R. Daniel

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,313.51	25,313.51	0.00	0.00
Fringe Benefits	1,177.66	1,177.66	0.00	0.00
Travel	4,370.49	4,370.49	0.00	0.00
Equipment	11,897.94	9,237.94	0.00	2,660.00
Supplies	19,048.97	19,048.97	0.00	0.00
Total Direct Cost Expenditures	61,808.57	59,148.57	0.00	2,660.00
Total Fund: 14B037 Org: UDCSDB	**61,808.57**	**59,148.57**	**0.00**	**2,660.00**

Grant: 14B038 - Miscellaneous Projects - Dlg

Active
Other

PI:	Gress, David L			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003				

Fund: 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress, David L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC27	27.00 %
Expend End Date:		IDC Dist From Code:	UDCEDG	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,754.75	1,754.75	0.00	0.00
Fringe Benefits	91.06	91.06	0.00	0.00
Travel	750.00	591.58	0.00	158.42
Equipment	838.40	838.40	0.00	0.00
Supplies	4,128.70	4,209.81	0.00	(81.11)
Total Direct Cost Expenditures	7,562.91	7,485.60	0.00	77.31
Indirect Costs	3,294.34	3,210.16	0.00	84.18
Total Indirect Cost Expenditures	3,294.34	3,210.16	0.00	84.18
Total Fund: 14B038 Org: UDCEDG	**10,857.25**	**10,695.76**	**0.00**	**161.49**

Grant: 14B040 - UNH Polymer Workshop
Active
Other

PI:	Sundberg, Donald C			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005				

Fund: 14B040 - UNH Polymer Workshop
FMGR: Sundberg, Donald C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC5	5.00 %
Expend End Date:		IDC Dist From Code:	UDKEDS	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,178.56	27,178.56	0.00	(6,000.00)
Fringe Benefits	1,256.01	1,698.78	0.00	(442.77)
Travel	0.00	6,010.68	0.00	(6,010.68)
Equipment	5,703.38	5,703.38	0.00	0.00
Supplies	52,744.55	40,995.90	2.95	11,745.70
Tuition/Participant Support	387.50	387.50	0.00	0.00
Other	0.00	(2,540.00)	0.00	2,540.00
Total Direct Cost Expenditures	81,270.00	79,434.80	2.95	1,832.25
Indirect Costs	810.00	725.82	0.00	84.18
Total Indirect Cost Expenditures	810.00	725.82	0.00	84.18
Total Fund: 14B040 Org: UDKEDS	**82,080.00**	**80,160.62**	**2.95**	**1,916.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDKESH	6/6/2003	1	719000	Business Meals-Meetings-Non Travel	296.08	2.95	Foster's Downeast Clambake Inc

Grant: 14B040 - UNH Polymer Workshop

Active
Other

PI:	Sundberg, Donald C			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005				

Fund: 14B041 - Dcs Misc Projects
FMGR: Sundberg, Donald C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDKEDS	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,918.78	2,918.78	0.00	0.00
Fringe Benefits	181.62	181.62	0.00	0.00
Travel	94.80	94.80	0.00	0.00
Supplies	5,259.12	5,254.71	0.00	4.41
Total Direct Cost Expenditures	8,454.32	8,449.91	0.00	4.41
Indirect Costs	3,484.68	3,478.92	0.00	5.76
Total Indirect Cost Expenditures	3,484.68	3,478.92	0.00	5.76
Total Fund: 14B041 Org: UDKEDS	**11,939.00**	**11,928.83**	**0.00**	**10.17**

Grant: 14B175 - Ccc Ind. Assoc. & Consoritum

Active
Consortium

PI:	Freuder, Eugene C	Budget Controls	STDBUD
Sponsor:	CCC Consortium (Constraint Computation Center Consortium)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		

Fund: 14B175 - Ccc Ind. Assoc. & Consoritum
FMGR: Freuder, Eugene C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UDCSEF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,400.00	205,753.99	0.00	(173,353.99)
Fringe Benefits	1,574.00	19,415.27	0.00	(17,841.27)
Travel	0.00	6,118.21	0.00	(6,118.21)
Supplies	245,844.00	25,400.13	0.00	220,443.87
Tuition/Participant Support	2,000.00	17,105.50	0.00	(15,105.50)
Total Direct Cost Expenditures	281,818.00	273,793.10	0.00	8,024.90
Indirect Costs	28,182.00	25,728.73	0.00	2,453.27
Total Indirect Cost Expenditures	28,182.00	25,728.73	0.00	2,453.27
Total Fund: 14B175 Org: UDCSEF	**310,000.00**	**299,521.83**	**0.00**	**10,478.17**

Grant: 14B232 - IRC Tag Uv Exitation Study

Active
Other

PI:	Balling, Ludwig C	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/28/1999 - 06/30/2002		

Fund: 14B232 - IRC Tag Uv Exitation Study
FMGR: Balling, Ludwig C

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,940.00	54,105.00	0.00	(3,165.00)
Fringe Benefits	4,347.00	4,539.42	0.00	(192.42)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	4,013.00	1,634.46	0.00	2,378.54
Total Direct Cost Expenditures	60,300.00	60,278.88	0.00	21.12
Total Fund: 14B232 Org: UDPHLB	**60,300.00**	**60,278.88**	**0.00**	**21.12**

Grant: 14B235 - IRC: Bentley Pharmaceuticals
Active
Other

PI:	Durant, Yvon G	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 05/14/2004		

Fund: 14B235 - IRC: Bentley Pharmaceuticals
FMGR: Durant, Yvon G

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	184,188.00	129,836.05	6,646.06	47,705.89
Fringe Benefits	34,842.00	22,545.91	558.27	11,737.82
Travel	6,750.00	7,667.08	0.00	(917.08)
Equipment	0.00	2,272.30	0.00	(2,272.30)
Supplies	39,049.00	28,971.84	509.88	9,567.28
Tuition/Participant Support	31,413.00	12,443.00	0.00	18,970.00
Total Direct Cost Expenditures	296,242.00	203,736.18	7,714.21	84,791.61
Total Fund: 14B235 Org: UDMSYD	**296,242.00**	**203,736.18**	**7,714.21**	**84,791.61**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD060	7/3/2003	1	718000	Telecom-General	561.48	509.88	UNH Telecom

Grant: 14B236 - NHIRC: Turbocam, Inc.

Active
Other

PI:	Fussell, Barry K		Budget Controls	STDBUD
Sponsor:	Turbocam Inc.		Equipment Vesting	USNH
Sponsor ID:	IRC00	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/22/2000 - 12/31/2003			

Fund: 14B236 - NHIRC: Turbocam, Inc.
FMGR: Fussell, Barry K

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	70,384.00	66,608.90	0.00	3,775.10
Fringe Benefits	4,032.00	3,533.43	0.00	498.57
Equipment	6,300.00	0.00	0.00	6,300.00
Supplies	8,000.00	12,566.52	0.00	(4,566.52)
Tuition/Participant Support	14,834.00	11,505.85	0.00	3,328.15
Total Direct Cost Expenditures	103,550.00	94,214.70	0.00	9,335.30
Total Fund: 14B236 Org: UDMEBF	**103,550.00**	**94,214.70**	**0.00**	**9,335.30**

Grant: 14B240 - NHIRC--Resonetics III
Active
Other

PI:	Gross, Todd Stuart	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2001 - 03/01/2004		

Fund: 14B240 - NHIRC--resonetics Iii
FMGR: Gross, Todd Stuart

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,370.00	3,505.00	0.00	9,865.00
Fringe Benefits	3,000.00	294.15	0.00	2,705.85
Supplies	1,130.00	1,847.23	0.00	(717.23)
Total Direct Cost Expenditures	17,500.00	5,646.38	0.00	11,853.62
Total Fund: 14B240 Org: UDMETG	**17,500.00**	**5,646.38**	**0.00**	**11,853.62**

Grant: 14B247 - Innovative Uv Technologies

Active
Other

PI:	Malley, James P			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing			Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003				

Fund: 14B247 - Innovative Uv Technologies
FMGR: Malley, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEJM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,460.00	5,400.00	0.00	8,060.00
Fringe Benefits	420.00	0.00	0.00	420.00
Travel	10,000.00	1,987.40	0.00	8,012.60
Equipment	4,936.00	5,020.44	0.00	(84.44)
Supplies	4,706.00	21,713.09	0.00	(17,007.09)
Tuition/Participant Support	3,900.00	2,875.00	0.00	1,025.00
Total Direct Cost Expenditures	37,422.00	36,995.93	0.00	426.07
Indirect Costs	12,578.00	12,804.24	0.00	(226.24)
Total Indirect Cost Expenditures	12,578.00	12,804.24	0.00	(226.24)
Total Fund: 14B247 Org: UDCEJM	**50,000.00**	**49,800.17**	**0.00**	**199.83**

Grant: 14B250 - UNH Impact Center

Active
Other

PI:	Bauer, Christopher F			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing			Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004				

Fund: 14B250 - UNH Impact Center
FMGR: Bauer, Christopher F

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UDCHCB	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,560.00	22,277.99	22,793.75	(34,511.74)
Fringe Benefits	4,477.00	8,862.13	9,231.46	(13,616.59)
Travel	500.00	4,510.22	0.00	(4,010.22)
Supplies	83,586.81	15,058.21	340.00	68,188.60
Tuition/Participant Support	0.00	17,265.00	0.00	(17,265.00)
Total Direct Cost Expenditures	99,123.81	67,973.55	32,365.21	(1,214.95)
Indirect Costs	8,012.06	5,437.98	0.00	2,574.08
Total Indirect Cost Expenditures	8,012.06	5,437.98	0.00	2,574.08
Total Fund: 14B250 Org: UDCHCB	**107,135.87**	**73,411.53**	**32,365.21**	**1,359.13**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4UDCH02	7/9/2003	1	717200	Other Professional Services-General	240.00	240.00	UNH Parking
E	E4UDCH03	7/9/2003	1	719000	Business Meals-Meetings-Non Travel	100.00	100.00	UNH Dining Services

Grant: 14B268 - IRC Tag: Chart Inc
Active
Other

PI:	Mathur, Virendra K	Budget Controls	STDBUD
Sponsor:	Chart Inc Storage Systems Division	Equipment Vesting	OTHER
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 14B268 - IRC Tag: Chart Inc
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,114.00	46,694.82	1,318.17	9,101.01
Fringe Benefits	2,520.00	2,349.83	110.73	59.44
Travel	4,000.00	1,850.96	0.00	2,149.04
Supplies	9,880.00	3,256.61	46.49	6,576.90
Tuition/Participant Support	0.00	833.30	0.00	(833.30)
Total Direct Cost Expenditures	73,514.00	54,985.52	1,475.39	17,053.09
Total Fund: 14B268 Org: UDKEVM	**73,514.00**	**54,985.52**	**1,475.39**	**17,053.09**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD043	7/3/2003	1	718000	Telecom-General	46.68	46.49	UNH Telecom

Grant: 14B274 - IRC Tag: Memory Device Models

Active
Other

PI:	Rucinski, Andrzej		Budget Controls	STDBUD
Sponsor:	Intellitech Corp.		Equipment Vesting	USNH
Sponsor ID:	IRC01-678	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/28/2001 - 07/31/2002			

Fund: 14B274 - IRC Tag: Memory Device Models
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,745.00	31,054.09	0.00	(309.09)
Fringe Benefits	1,625.00	1,621.54	0.00	3.46
Supplies	0.00	441.52	0.00	(441.52)
Tuition/Participant Support	7,542.00	6,657.00	0.00	885.00
Total Direct Cost Expenditures	39,912.00	39,774.15	0.00	137.85
Total Fund: 14B274 Org: UDEEAR	**39,912.00**	**39,774.15**	**0.00**	**137.85**

Grant: 14B275 - Winnipeg Uv Study

Active
Contract

PI:	Malley, James P		Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.		Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003			

Fund: 14B275 - Winnipeg Uv Study
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDCEJM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	43,070.00	43,856.00	0.00	(786.00)
Fringe Benefits	969.00	1,693.08	0.00	(724.08)
Travel	5,034.00	0.00	0.00	5,034.00
Equipment	0.00	721.71	0.00	(721.71)
Supplies	3,557.00	6,478.87	0.00	(2,921.87)
Tuition/Participant Support	11,271.00	11,360.30	0.00	(89.30)
Total Direct Cost Expenditures	63,901.00	64,109.96	0.00	(208.96)
Indirect Costs	23,684.00	23,412.39	0.00	271.61
Total Indirect Cost Expenditures	23,684.00	23,412.39	0.00	271.61
Total Fund: 14B275 Org: UDCEJM	**87,585.00**	**87,522.35**	**0.00**	**62.65**

Grant: 14B275 - Winnipeg Uv Study

Active
Contract

PI:	Malley, James P			Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.			Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003				

Fund: 15C194 - Winnipeg Uv Study /Cost Sh
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,232.00	0.00	0.00	9,232.00
Fringe Benefits	3,324.00	0.00	0.00	3,324.00
Total Direct Cost Expenditures	12,556.00	0.00	0.00	12,556.00
Indirect Costs	5,650.00	0.00	0.00	5,650.00
Total Indirect Cost Expenditures	5,650.00	0.00	0.00	5,650.00
Total Fund: 15C194 Org: UDCEJM	**18,206.00**	**0.00**	**0.00**	**18,206.00**

Grant: 14B278 - IRC Tag: Wastech Intl Inc

Active
Other

PI:	McHugh, John P.		Budget Controls	STDBUD
Sponsor:	WASTECH International, Inc		Equipment Vesting	USNH
Sponsor ID:	01-749	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/28/2001 - 12/31/2002			

Fund: 14B278 - IRC Tag: Wastech Intl Inc
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,535.00	6,702.37	0.00	5,832.63
Fringe Benefits	465.00	555.59	0.00	(90.59)
Travel	1,500.00	4,612.16	0.00	(3,112.16)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	10,500.00	17,522.22	0.00	(7,022.22)
Tuition/Participant Support	0.00	600.00	0.00	(600.00)
Total Direct Cost Expenditures	30,000.00	29,992.34	0.00	7.66
Total Fund: 14B278 Org: UDMEJM	**30,000.00**	**29,992.34**	**0.00**	**7.66**

Grant: 14B290 - EVALUATION OZONE & ULTRAVIOLET
Active
Contract

PI:	Malley, James P			Budget Controls	STDBUD
Sponsor:	Black and Veatch			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003				

Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEJM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	65,664.00	34,900.00	0.00	30,764.00
Fringe Benefits	2,994.00	0.00	0.00	2,994.00
Travel	9,000.00	4,460.88	0.00	4,539.12
Supplies	4,562.00	25,694.30	42.20	(21,174.50)
Tuition/Participant Support	15,384.00	21,087.75	0.00	(5,703.75)
Contractual	50,000.00	46,575.45	3,524.55	(100.00)
Total Direct Cost Expenditures	147,604.00	132,718.38	3,566.75	11,318.87
Indirect Costs	59,498.00	49,570.06	0.00	9,927.94
Total Indirect Cost Expenditures	59,498.00	49,570.06	0.00	9,927.94
Total Fund: 14B290 Org: UDCEJM	**207,102.00**	**182,288.44**	**3,566.75**	**21,246.81**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ620	12/29/2001	1	730001	Subcontracts 01	30,000.00	3,524.55	Tufts University
E	E4LD030	7/3/2003	1	718000	Telecom-General	67.50	42.20	UNH Telecom

Grant: 14B290 - EVALUATION OZONE & ULTRAVIOLET

Active
Contract

PI:	Malley, James P			Budget Controls	STDBUD
Sponsor:	Black and Veatch			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003				

Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,632.00	25,178.00	0.00	454.00
Fringe Benefits	9,484.00	9,624.92	0.00	(140.92)
Total Direct Cost Expenditures	35,116.00	34,802.92	0.00	313.08
Indirect Costs	15,802.00	15,661.27	0.00	140.73
Total Indirect Cost Expenditures	15,802.00	15,661.27	0.00	140.73
Total Fund: 15C214 Org: UDCEJM	**50,918.00**	**50,464.19**	**0.00**	**453.81**

Grant: 14B292 - IMPACT WATERCRAFT ON ENVIRON

Active
Contract

PI:	Ballestero, Thomas P	Budget Controls	STDBUD
Sponsor:	Personal Watercraft Industry Association, DC	Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002		

Fund: 14B292 - IMPACT WATERCRAFT ON ENVIRON
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCETB	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	10,308.75	0.00	(2,308.75)
Fringe Benefits	420.00	680.14	0.00	(260.14)
Supplies	2,800.00	142.50	0.00	2,657.50
Total Direct Cost Expenditures	11,220.00	11,131.39	0.00	88.61
Indirect Costs	5,049.00	5,009.18	0.00	39.82
Total Indirect Cost Expenditures	5,049.00	5,009.18	0.00	39.82
Total Fund: 14B292 Org: UDCETB	**16,269.00**	**16,140.57**	**0.00**	**128.43**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14B302 - Microza Filter Membrane System

Active
Grant

PI:	Collins, Michael Robin			Budget Controls	STDBUD
Sponsor:	Pall Corporation			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002				

Fund: 14B302 - Microza Filter Membrane System
FMGR: Collins, Michael Robin

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDCEMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,000.00	54,785.63	0.00	(1,785.63)
Fringe Benefits	3,276.00	8,233.61	0.00	(4,957.61)
Travel	0.00	1,034.78	0.00	(1,034.78)
Supplies	23,835.00	18,171.86	0.00	5,663.14
Tuition/Participant Support	4,375.00	190.89	0.00	4,184.11
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	84,486.00	82,416.77	0.00	2,069.23
Indirect Costs	36,050.00	36,854.94	0.00	(804.94)
Total Indirect Cost Expenditures	36,050.00	36,854.94	0.00	(804.94)
Total Fund: 14B302 Org: UDCEMC	**120,536.00**	**119,271.71**	**0.00**	**1,264.29**

Grant: 14B303 - Magnetic Media Hydrolytic

Active
Grant

PI:	Miller, Glen P		Budget Controls	STDBUD
Sponsor:	Arkival Technology Corporation		Equipment Vesting	USNH
Sponsor ID:	PO#102401-2	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	10/25/2001 - 08/31/2002			

Fund: 14B303 - Magnetic Media Hydrolytic
FMGR: Miller, Glen P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDCHGM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,682.00	17,291.50	0.00	(1,609.50)
Fringe Benefits	1,317.00	1,206.11	0.00	110.89
Travel	0.00	1,000.00	0.00	(1,000.00)
Supplies	4,322.00	1,817.49	0.00	2,504.51
Total Direct Cost Expenditures	21,321.00	21,315.10	0.00	5.90
Indirect Costs	9,594.00	9,591.78	0.00	2.22
Total Indirect Cost Expenditures	9,594.00	9,591.78	0.00	2.22
Total Fund: 14B303 Org: UDCHGM	**30,915.00**	**30,906.88**	**0.00**	**8.12**

Grant: 14B305 - Microza Filter Membrane System

Active
Contract

PI:	Collins, Michael Robin			Budget Controls	STDBUD
Sponsor:	Pall Corporation			Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 04/15/2002				

Fund: 14B305 - Microza Filter Membrane System
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,000.00	4,311.00	0.00	(311.00)
Fringe Benefits	336.00	238.81	0.00	97.19
Travel	2,500.00	2,023.20	0.00	476.80
Supplies	10,012.00	9,742.07	0.00	269.93
Total Direct Cost Expenditures	16,848.00	16,315.08	0.00	532.92
Indirect Costs	7,582.00	7,341.79	0.00	240.21
Total Indirect Cost Expenditures	7,582.00	7,341.79	0.00	240.21
Total Fund: 14B305 Org: UDCEMC	**24,430.00**	**23,656.87**	**0.00**	**773.13**

Grant: 14B308 - Uv Treatment Cryptosporidium

Active
Contract

PI:	Malley, James P			Budget Controls	STDBUD
Sponsor:	Black and Veatch			Equipment Vesting	USNH
Sponsor ID:	AGREEMENTDATED11/16/01	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/16/2001 - 04/30/2002				

Fund: 14B308 - Uv Treatment Cryptosporidium
FMGR: Malley, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEJM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,243.00	11,242.00	0.00	1.00
Fringe Benefits	944.00	944.33	0.00	(0.33)
Travel	0.00	0.00	0.00	0.00
Equipment	13,970.00	13,970.00	0.00	0.00
Supplies	68.00	31.90	0.00	36.10
Total Direct Cost Expenditures	26,225.00	26,188.23	0.00	36.77
Indirect Costs	5,515.00	5,498.19	0.00	16.81
Total Indirect Cost Expenditures	5,515.00	5,498.19	0.00	16.81
Total Fund: 14B308 Org: UDCEJM	**31,740.00**	**31,686.42**	**0.00**	**53.58**

Grant: 14B312 - NHIRC: GT Equipment Technologies, I

Active
Cooperative Agreement

PI:	Amato-Wierda, Carmela C.		Approved For Admin	BOTH
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/21/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B312 - NHIRC: GT Equipment Technologies, I
FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date:	1/31/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	12,252.99	0.00	(12,252.99)
Fringe Benefits	0.00	553.23	0.00	(553.23)
Supplies	0.00	1,516.81	0.00	(1,516.81)
Total Direct Cost Expenditures	0.00	14,323.03	0.00	(14,323.03)
Total Fund: 14B312 Org: UDMS00	**0.00**	**14,323.03**	**0.00**	**(14,323.03)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,353.00	0.00	0.00	20,353.00
Fringe Benefits	1,217.00	0.00	0.00	1,217.00
Travel	2,000.00	1,898.65	0.00	101.35
Supplies	5,000.00	8,666.67	0.00	(3,666.67)
Tuition/Participant Support	0.00	327.25	0.00	(327.25)
Other	0.00	3,142.00	0.00	(3,142.00)
Total Direct Cost Expenditures	28,570.00	14,034.57	0.00	14,535.43
Total Fund: 14B312 Org: UDMSCA	**28,570.00**	**14,034.57**	**0.00**	**14,535.43**

Grant: 14B315 - NHICR: Albany Techniweave (II)

Active
Cooperative Agreement

PI:	Mathur, Virendra K		Approved For Admin	BOTH
Sponsor:	Albany Techniweave, Inc.		Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B315 - Albany Techniweave
FMGR: Mathur, Virendra K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/6/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,557.00	19,239.82	1,318.17	7,999.01
Fringe Benefits	1,260.00	1,299.94	110.73	(150.67)
Travel	2,000.00	1,146.27	0.00	853.73
Supplies	6,000.00	3,453.78	37.78	2,508.44
Tuition/Participant Support	8,692.00	0.00	0.00	8,692.00
Total Direct Cost Expenditures	46,509.00	25,139.81	1,466.68	19,902.51
Total Fund: 14B315 Org: UDKEVM	**46,509.00**	**25,139.81**	**1,466.68**	**19,902.51**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD044	7/3/2003	1	718000	Telecom-General	18.12	17.88	UNH Telecom
E	E4UDKE01	7/7/2003	1	711200	Research Supplies	19.90	19.90	UNH Computer Store

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI:	Malley, James P		Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B328 - MWRA UV Disinfection
FMGR: Malley, James E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEJM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	48,680.00	43,891.00	3,000.61	1,788.39
Fringe Benefits	3,002.00	3,633.55	252.05	(883.60)
Travel	0.00	1,088.94	0.00	(1,088.94)
Supplies	2,984.00	513.15	0.00	2,470.85
Tuition/Participant Support	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	62,666.00	49,126.64	3,252.66	10,286.70
Indirect Costs	24,599.00	22,107.00	0.00	2,492.00
Total Indirect Cost Expenditures	24,599.00	22,107.00	0.00	2,492.00
Total Fund: 14B328 Org: UDCEJM	**87,265.00**	**71,233.64**	**3,252.66**	**12,778.70**

Grant: 14B328 - MWRA Disinfection at CVA Supply

Active
Contract

PI:	Malley, James P		Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C262 - WWRA Disenfection at CVA Supply
FMGR: Malley, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,490.00	0.00	0.00	18,490.00
Fringe Benefits	7,303.00	0.00	0.00	7,303.00
Total Direct Cost Expenditures	25,793.00	0.00	0.00	25,793.00
Indirect Costs	11,607.00	0.00	0.00	11,607.00
Total Indirect Cost Expenditures	11,607.00	0.00	0.00	11,607.00
Total Fund: 15C262 Org: UDCEJM	**37,400.00**	**0.00**	**0.00**	**37,400.00**

Grant: 14B329 - IRC: SiGARMS I - A Handgun with Bio

Active
Cooperative Agreement

PI:	Rucinski, Andrzej		Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B329 - SiGARMS, Inc. I
FMGR: Rucinski, Andrzej

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	181,068.00	96,175.00	19,200.00	65,693.00
Fringe Benefits	9,805.00	5,584.18	1,612.80	2,608.02
Travel	20,000.00	2,872.42	0.00	17,127.58
Equipment	20,000.00	13,438.76	0.00	6,561.24
Supplies	79,054.00	7,760.72	0.00	71,293.28
Tuition/Participant Support	40,073.00	11,917.85	0.00	28,155.15
Total Direct Cost Expenditures	350,000.00	137,748.93	20,812.80	191,438.27
Total Fund: 14B329 Org: UDEEAR	**350,000.00**	**137,748.93**	**20,812.80**	**191,438.27**

Grant: 14B333 - Disinfection of Cedar Rapid Drinkin

Active
Contract

PI:	Malley, James P		Approved For Admin	BOTH
Sponsor:	Ch2M Hill, Inc.		Approved For Preaward	NO
Sponsor ID:	58674	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B333 - Cedar Rapids UV Study
FMGR: Malley, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDCEJM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,080.00	8,031.59	2,999.71	12,048.70
Fringe Benefits	798.00	163.99	251.98	382.03
Travel	800.00	0.00	0.00	800.00
Supplies	1,900.00	5,084.15	66.10	(3,250.25)
Tuition/Participant Support	7,862.00	3,999.50	0.00	3,862.50
Total Direct Cost Expenditures	34,440.00	17,279.23	3,317.79	13,842.98
Indirect Costs	11,960.00	5,975.83	0.00	5,984.17
Total Indirect Cost Expenditures	11,960.00	5,975.83	0.00	5,984.17
Total Fund: 14B333 Org: UDCEJM	**46,400.00**	**23,255.06**	**3,317.79**	**19,827.15**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD031	7/3/2003	1	718000	Telecom-General	78.75	66.10	UNH Telecom

Grant: 14B334 - Optimization of Resource Allocation

Active
Contract

PI:	Messner, Richard A		Approved For Admin	NONE
Sponsor:	Datacube Inc		Approved For Preaward	NO
Sponsor ID:	09-09-2002	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/26/2002 - 08/31/2005		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14B334 - Optimization of Resouce Allocation

FMGR: Messner, Richard A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UINSOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDEERM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	136,690.00	20,423.04	0.00	116,266.96
Fringe Benefits	15,185.00	566.62	0.00	14,618.38
Travel	3,168.00	0.00	0.00	3,168.00
Tuition/Participant Support	24,200.00	8,525.40	0.00	15,674.60
Total Direct Cost Expenditures	179,243.00	29,515.06	0.00	149,727.94
Indirect Costs	40,311.00	5,457.33	0.00	34,853.67
Total Indirect Cost Expenditures	40,311.00	5,457.33	0.00	34,853.67
Total Fund: 14B334 Org: UDEERM	**219,554.00**	**34,972.39**	**0.00**	**184,581.61**

Grant: 14B335 - NHIRC Aavid Thermaolloy, LLC - Heat

Active
Cooperative Agreement

PI:	Barkey, Dale P		Approved For Admin	NONE
Sponsor:	Aavid Thermalloy		Approved For Preaward	NO
Sponsor ID:	03-001	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/08/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B335 - NH IRC: Aavid Thermalloy. LLC
FMGR: Barkey, Dale P

Fund Information		**Fund Indirect Cost Information**
Effective Date:	9/17/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	5,823.00	0.00	(5,823.00)
Fringe Benefits	0.00	477.49	0.00	(477.49)
Supplies	9,900.00	2,833.74	0.00	7,066.26
Total Direct Cost Expenditures	9,900.00	9,134.23	0.00	765.77
Total Fund: 14B335 Org: UDKEDB	**9,900.00**	**9,134.23**	**0.00**	**765.77**

Grant: 14B336 - NHIRC: GT Equipment 2003

Active
Contract

PI:	Amato-Wierda, Carmela C.		Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/03/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B336 - IRC: GT Equipment 2003
FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date:	9/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,045.00	10,681.12	0.00	2,363.88
Fringe Benefits	1,192.00	2,691.44	0.00	(1,499.44)
Travel	0.00	59.28	0.00	(59.28)
Equipment	8,000.00	5,420.00	0.00	2,580.00
Supplies	5,816.00	2,773.84	125.00	2,917.16
Tuition/Participant Support	3,947.00	2,237.25	0.00	1,709.75
Total Direct Cost Expenditures	32,000.00	23,862.93	125.00	8,012.07
Total Fund: 14B336 Org: UDMSCA	**32,000.00**	**23,862.93**	**125.00**	**8,012.07**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDMS65	6/25/2003	1	711200	Research Supplies	200.00	125.00	Harvard University

Grant: 14B336 - NHIRC: GT Equipment 2003

Active
Contract

PI:	Amato-Wierda, Carmela C.		Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Approved For Preaward	NO
Sponsor ID:	NHIRC 02-786	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/03/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C281 - IRC: GT Equipment 2003 - UNH match
FMGR: Amato-Wierda, Carmela C.

Fund Information

Effective Date:	9/19/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,255.00	5,161.29	0.00	93.71
Fringe Benefits	1,945.00	2,038.71	0.00	(93.71)
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	7,200.00	7,200.00	0.00	0.00
Total Fund: 15C281 Org: UDMSCA	**7,200.00**	**7,200.00**	**0.00**	**0.00**

Grant: 14B339 - Vane Shear Testing at RWS Maine

Active
Contract

PI:	Benoit, Jean		Approved For Admin	NONE
Sponsor:	Soil Metrics LLC		Approved For Preaward	NO
Sponsor ID:	09-25-2002	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/07/2002 - 03/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B339 - Vane Shear Testing at RWS Maine
FMGR: Benoit, Jean

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/9/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UDCEJB	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,960.00	12,171.87	0.00	788.13
Fringe Benefits	574.00	666.98	0.00	(92.98)
Travel	1,500.00	1,588.33	0.00	(88.33)
Supplies	600.00	373.45	0.00	226.55
Total Direct Cost Expenditures	15,634.00	14,800.63	0.00	833.37
Indirect Costs	4,065.00	3,848.16	0.00	216.84
Total Indirect Cost Expenditures	4,065.00	3,848.16	0.00	216.84
Total Fund: 14B339 Org: UDCEJB	**19,699.00**	**18,648.79**	**0.00**	**1,050.21**

Grant: 14B341 - NH IRC: Ball Pass Frequency/NHBB

Active
Cooperative Agreement

PI:	Draper, Ralph W		Approved For Admin	BOTH
Sponsor:	NH Ball Bearings, Inc.		Approved For Preaward	NO
Sponsor ID:	02-012	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/12/2002 - 05/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB
FMGR: Draper, Ralph W

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,500.00	8,000.00	0.00	(500.00)
Fringe Benefits	615.00	656.00	0.00	(41.00)
Travel	400.00	229.40	0.00	170.60
Supplies	6,485.00	5,917.17	0.00	567.83
Total Direct Cost Expenditures	15,000.00	14,802.57	0.00	197.43
Total Fund: 14B341 Org: UDBERD	**15,000.00**	**14,802.57**	**0.00**	**197.43**

Grant: 14B344 - Drinking Water Assessments 2003

Active
Contract

PI:	Collins, Michael Robin		Approved For Admin	BOTH
Sponsor:	Pall Corporation		Approved For Preaward	NO
Sponsor ID:	11-14-02	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 10/01/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B344 - Drinking Water Assessments 2003
FMGR: Collins, Michael Robin

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDCEMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	65,000.00	48,606.45	13,775.03	2,618.52
Fringe Benefits	17,850.00	5,793.62	2,227.65	9,828.73
Travel	0.00	48.60	0.00	(48.60)
Supplies	27,483.00	2,464.00	32.35	24,986.65
Tuition/Participant Support	7,847.00	454.50	0.00	7,392.50
Total Direct Cost Expenditures	118,180.00	57,367.17	16,035.03	44,777.80
Indirect Costs	49,650.00	25,610.93	0.00	24,039.07
Total Indirect Cost Expenditures	49,650.00	25,610.93	0.00	24,039.07
Total Fund: 14B344 Org: UDCEMC	**167,830.00**	**82,978.10**	**16,035.03**	**68,816.87**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD032	7/3/2003	1	718000	Telecom-General	45.00	32.35	UNH Telecom

Grant: 14B346 - Poly Silicon Deposition on Reactor

Active
Contract

PI:	Amato-Wierda, Carmela C.	Approved For Admin	NONE
Sponsor:	GT Equipment Technologies	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B346 - Poly-Silicon Deposition
FMGR: Amato-Wierda, Carmela C.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDMSCA	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,875.00	15,875.00	6,000.04	(2,000.04)
Fringe Benefits	1,652.00	551.44	504.00	596.56
Supplies	5,466.00	3,595.07	367.68	1,503.25
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	27,493.00	20,021.51	6,871.72	599.77
Indirect Costs	12,296.00	8,945.42	0.00	3,350.58
Total Indirect Cost Expenditures	12,296.00	8,945.42	0.00	3,350.58
Total Fund: 14B346 Org: UDMSCA	**39,789.00**	**28,966.93**	**6,871.72**	**3,950.35**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UDMS3S	3/19/2003	1	711200	Research Supplies	700.00	117.68	Matheson Tri-gas
P	P4UDMS3A	7/1/2003	1	711200	Research Supplies	50.00	50.00	Airgas East
P	P4UDMS3S	7/9/2003	1	711200	Research Supplies	200.00	200.00	Matheson Tri-gas

Grant: 14B351 - Pilot Plant Testing of Tubular Memb

Active
Grant

PI:	Collins, Michael Robin		Approved For Admin	HIRE
Sponsor:	Koch Membrane Systems, Inc.		Approved For Preaward	YES
Sponsor ID:	2-12-2003	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/12/2003 - 05/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14B351 - Koch Membrane Pilot Testing
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,836.00	14,461.85	0.00	(1,625.85)
Fringe Benefits	5,070.00	2,741.94	0.00	2,328.06
Supplies	2,500.00	2,787.93	0.00	(287.93)
Total Direct Cost Expenditures	20,406.00	19,991.72	0.00	414.28
Indirect Costs	9,183.00	8,996.24	0.00	186.76
Total Indirect Cost Expenditures	9,183.00	8,996.24	0.00	186.76
Total Fund: 14B351 Org: UDCEMC	**29,589.00**	**28,987.96**	**0.00**	**601.04**

Grant: 14B352 - Long-Term Effectiveness of Portland

Active
Contract

PI:	Gardner, Kevin H		Approved For Admin	NONE
Sponsor:	Portland Cement Association		Approved For Preaward	NO
Sponsor ID:	03-411	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B352 - Portland Cement Assoc
FMGR: Gardner, Kevin H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEKG	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,507.00	0.00	8,606.79	25,900.21
Fringe Benefits	11,488.00	0.00	3,485.75	8,002.25
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	19,000.00	0.00	75.00	18,925.00
Total Direct Cost Expenditures	69,995.00	0.00	12,167.54	57,827.46
Indirect Costs	31,881.00	0.00	0.00	31,881.00
Total Indirect Cost Expenditures	31,881.00	0.00	0.00	31,881.00
Total Fund: 14B352 Org: UDCEKG	**101,876.00**	**0.00**	**12,167.54**	**89,708.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4IDERP	7/11/2003	1	714005	Postage-Campus Mail Services	25.00	25.00	UNH Mail Services
E	E4LD033	7/3/2003	1	718000	Telecom-General	50.00	50.00	UNH Telecom

Grant: 14B353 - CARIS, Implementation of CUBE

Active
Contract

PI:	Calder, Brian R		Approved For Admin	NONE
Sponsor:	CARIS		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B353 - Caris Ltd. Implementation of Cube
FMGR: Calder, Brian R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDOMBC	
Rev Account:	531010			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	600.00	0.00	0.00
Fringe Benefits	49.20	49.20	0.00	0.00
Total Direct Cost Expenditures	649.20	649.20	0.00	0.00
Indirect Costs	168.80	168.79	0.00	0.01
Total Indirect Cost Expenditures	168.80	168.79	0.00	0.01
Total Fund: 14B353 Org: UDOMBC	**818.00**	**817.99**	**0.00**	**0.01**

Grant: 14B354 - Impact of Biometrically Encoded Dri

Active
Contract

PI:	Messner, Richard A		Approved For Admin	NONE
Sponsor:	MTS-Mitretek Systems		Approved For Preaward	NO
Sponsor ID:	28960	CFDA #: 16.560	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B354 - Biometrically Encoded Liscenses
FMGR: Messner, Richard A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDEERM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,661.00	11,508.40	14,382.07	4,770.53
Fringe Benefits	3,956.00	786.24	1,208.09	1,961.67
Travel	1,000.00	0.00	0.00	1,000.00
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	0.00	931.54	0.00	(931.54)
Tuition/Participant Support	8,215.00	0.00	0.00	8,215.00
Total Direct Cost Expenditures	46,332.00	13,226.18	15,590.16	17,515.66
Indirect Costs	16,028.00	5,951.79	0.00	10,076.21
Total Indirect Cost Expenditures	16,028.00	5,951.79	0.00	10,076.21
Total Fund: 14B354 Org: UDEERM	**62,360.00**	**19,177.97**	**15,590.16**	**27,591.87**

Grant: 14B355 - Nanoparticle Delivery of Insulin

Active
Contract

PI:	Claverie, Jerome P		Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/09/2003 - 04/09/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B355 - Nanoparticle Insulin Delivery
FMGR: Claverie, Jerome P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDMSJC	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,880.00	9,013.48	10,414.02	18,452.50
Fringe Benefits	7,128.00	739.09	874.77	5,514.14
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	7,000.00	1,838.85	0.00	5,161.15
Supplies	16,000.00	12,389.44	900.00	2,710.56
Tuition/Participant Support	8,161.00	0.00	0.00	8,161.00
Total Direct Cost Expenditures	78,169.00	23,980.86	12,188.79	41,999.35
Indirect Costs	28,354.00	9,974.71	0.00	18,379.29
Total Indirect Cost Expenditures	28,354.00	9,974.71	0.00	18,379.29
Total Fund: 14B355 Org: UDMSJC	**106,523.00**	**33,955.57**	**12,188.79**	**60,378.64**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD061	7/3/2003	1	718000	Telecom-General	500.00	500.00	UNH Telecom
E	E4UDMS2K	7/1/2003	1	711200	Research Supplies	400.00	400.00	UNH Chemistry Stockroom

Grant: 14B362 - Columbia Shuttle Search

Active
Contract

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	Phoenix International		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/10/2003 - 03/22/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B362 - Columbia Shuttle Search
FMGR: Mayer, Larry A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/6/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDOMLM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,664.00	3,664.00	0.00	0.00
Fringe Benefits	305.00	300.45	0.00	4.55
Travel	2,063.47	2,060.47	0.00	3.00
Total Direct Cost Expenditures	6,032.47	6,024.92	0.00	7.55
Indirect Costs	1,578.00	1,566.48	0.00	11.52
Total Indirect Cost Expenditures	1,578.00	1,566.48	0.00	11.52
Total Fund: 14B362 Org: UDOMLM	**7,610.47**	**7,591.40**	**0.00**	**19.07**

Grant: 14B368 - Ensconce Data Storage Study

Active
Contract

PI:	Farag, Ihab H		Approved For Admin	NONE
Sponsor:	Ensconce Data Technology		Approved For Preaward	NO
Sponsor ID:	03-849	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B368 - Enscone Data Technology Study
FMGR: Farag, Ihab H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/11/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,000.00	7,888.00	10,400.01	20,711.99
Fringe Benefits	3,198.00	459.20	873.60	1,865.20
Travel	3,500.00	0.00	0.00	3,500.00
Supplies	9,474.00	0.00	0.00	9,474.00
Total Direct Cost Expenditures	55,172.00	8,347.20	11,273.61	35,551.19
Indirect Costs	24,828.00	3,756.24	0.00	21,071.76
Total Indirect Cost Expenditures	24,828.00	3,756.24	0.00	21,071.76
Total Fund: 14B368 Org: UDKEIF	**80,000.00**	**12,103.44**	**11,273.61**	**56,622.95**

Grant: 14B372 - Piscataqua River Bridge Modeling

Not Fully Executed
Contract

PI:	Celikkol, Barbaros		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Approved For Preaward	NO
Sponsor ID:	51425B	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14B372 - Piscataqua River Bridge Modeling
FMGR: Celikkol, Barbaros

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDMEBC	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,000.00	0.00	0.00	16,000.00
Fringe Benefits	840.00	0.00	0.00	840.00
Total Direct Cost Expenditures	16,840.00	0.00	0.00	16,840.00
Indirect Costs	5,220.00	0.00	0.00	5,220.00
Total Indirect Cost Expenditures	5,220.00	0.00	0.00	5,220.00
Total Fund: 14B372 Org: UDMEBC	**22,060.00**	**0.00**	**0.00**	**22,060.00**

Grant: 14F003 - PRG Industrial Consortium
Active
Consortium

PI:	Sundberg, Donald C		Budget Controls	STDBUD
Sponsor:	PRG Consortium		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006			

Fund: 14F003 - Prg Industrial Consortium
FMGR: Sundberg, Donald C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UDKEDS	
Rev Account:	531010			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	411,578.19	0.00	(411,578.19)
Fringe Benefits	0.00	84,046.54	0.00	(84,046.54)
Travel	0.00	21,346.84	0.00	(21,346.84)
Equipment	0.00	12,001.41	0.00	(12,001.41)
Supplies	672,690.00	131,353.36	594.94	540,741.70
Tuition/Participant Support	0.00	13,981.00	0.00	(13,981.00)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	672,690.00	674,307.34	594.94	(2,212.28)
Indirect Costs	67,265.00	65,057.86	0.00	2,207.14
Total Indirect Cost Expenditures	67,265.00	65,057.86	0.00	2,207.14
Total Fund: 14F003 Org: UDKEDS	**739,955.00**	**739,365.20**	**594.94**	**(5.14)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDKESB	5/19/2003	1	711200	Research Supplies	480.00	0.00	Seradyn Inc
E	E4LD045	7/3/2003	1	718000	Telecom-General	589.96	504.94	UNH Telecom
E	E4UDKER1	7/10/2003	1	713000	Printing & Copying-General	40.00	40.00	UNH Printing Services

Grant: 14F015 - Smithville Bedrock Characterization

Active
Contract

PI:	Kinner, Nancy E	Approved For Admin	NONE
Sponsor:	Corporation of the Township of West Lincoln	Approved For Preaward	NO
Sponsor ID:	11-28-2002 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/28/2002 - 11/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14F015 - Smithville Guidance Document
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	0.00	0.00	3,000.00
Fringe Benefits	246.00	0.00	0.00	246.00
Supplies	12,021.00	1,290.00	8,710.00	2,021.00
Total Direct Cost Expenditures	15,267.00	1,290.00	8,710.00	5,267.00
Indirect Costs	4,733.00	399.90	0.00	4,333.10
Total Indirect Cost Expenditures	4,733.00	399.90	0.00	4,333.10
Total Fund: 14F015 Org: UDCENK	**20,000.00**	**1,689.90**	**8,710.00**	**9,600.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDEREP	1/27/2003	1	717200	Other Professional Services-General	10,000.00	8,710.00	Brannaka, Larry K

Grant: 14G125 - Maine DEP Bioremediation Conference

Active
Contract

PI:	Kinner, Nancy E	Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection	Approved For Preaward	NO
Sponsor ID:	303116 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/17/2003 - 03/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G125 - Me DEP - Bioremediation Conference
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/3/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530110			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	164.00	164.00	0.00	0.00
Travel	660.00	629.62	0.00	30.38
Total Direct Cost Expenditures	2,824.00	2,793.62	0.00	30.38
Indirect Costs	734.24	726.34	0.00	7.90
Total Indirect Cost Expenditures	734.24	726.34	0.00	7.90
Total Fund: 14G125 Org: UDCENK	**3,558.24**	**3,519.96**	**0.00**	**38.28**

Grant: 14N078 - Future Faculty Fellowships

Active
Grant

PI:	Bauer, Christopher F		Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Equipment Vesting	USNH
Sponsor ID:	SG-98-027	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/1998 - 06/01/2004			

Fund: 14N078 - Future Faculty Fellowships
FMGR: Bauer, Christopher F

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,089.00	25,792.80	3,600.24	39,695.96
Fringe Benefits	100.00	280.82	302.42	(483.24)
Travel	5,811.00	2,669.75	0.00	3,141.25
Total Direct Cost Expenditures	75,000.00	28,743.37	3,902.66	42,353.97
Total Fund: 14N078 Org: UDCHCB	**75,000.00**	**28,743.37**	**3,902.66**	**42,353.97**

Grant: 14N122 - Innovative Uv Technologies

Active
Cooperative Agreement

PI:	Malley, James P	Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004		

Fund: 14N122 - Innovative Uv Technologies
FMGR: Malley, James P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEJM	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	83,755.00	80,671.56	0.00	3,083.44
Fringe Benefits	9,214.00	10,476.98	0.00	(1,262.98)
Travel	0.00	1,997.87	0.00	(1,997.87)
Supplies	25,847.00	25,219.49	0.00	627.51
Tuition/Participant Support	3,711.00	3,711.00	0.00	0.00
Contractual	447,667.00	354,609.17	93,030.83	27.00
Total Direct Cost Expenditures	570,194.00	476,686.07	93,030.83	477.10
Indirect Costs	84,805.00	85,081.00	0.00	(276.00)
Total Indirect Cost Expenditures	84,805.00	85,081.00	0.00	(276.00)
Total Fund: 14N122 Org: UDCEJM	**654,999.00**	**561,767.07**	**93,030.83**	**201.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ437	12/29/2001	1	730001	Subcontracts 01	200,001.00	54,899.00	Metropolitan Water District Of
P	ZZZ438	12/29/2001	1	730001	Subcontracts 01	102,031.99	28,781.82	Carollo Engineers Pc
P	ZZZ439	12/29/2001	1	730001	Subcontracts 01	65,404.52	9,350.01	Duke University

Grant: 14N122 - Innovative Uv Technologies

Active
Cooperative Agreement

PI:	Malley, James P	Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004		

Fund: 15C001 - Innovative Uv Technologies /Cost Sh
FMGR: Malley, James P

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,232.00	17,232.00	0.00	0.00
Fringe Benefits	6,204.00	6,203.51	0.00	0.49
Total Direct Cost Expenditures	23,436.00	23,435.51	0.00	0.49
Indirect Costs	10,312.00	10,311.65	0.00	0.35
Total Indirect Cost Expenditures	10,312.00	10,311.65	0.00	0.35
Total Fund: 15C001 Org: UDCEJM	**33,748.00**	**33,747.16**	**0.00**	**0.84**

Grant: 14N141 - Quantitative Analysis Course

Active
Grant

PI:	Mayne, Howard R		Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Equipment Vesting	USNH
Sponsor ID:	SG-01-010	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004			

Fund: 14N141 - Quantitative Analysis Course
FMGR: Mayne, Howard R

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	20,000.00	0.00	0.00	20,000.00
Supplies	0.00	4,531.78	0.00	(4,531.78)
Total Direct Cost Expenditures	20,000.00	4,531.78	0.00	15,468.22
Total Fund: 14N141 Org: UDCHHM	**20,000.00**	**4,531.78**	**0.00**	**15,468.22**

Grant: 14N167 - Integrating Standards W/Jason

Active
Grant

PI:	Hopkins, Barbara A			Budget Controls	STDBUD
Sponsor:	Walker Foundation			Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	05/31/2001 - 11/30/2003				

Fund: 14N167 - Integrating Standards W/Jason
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,300.00	0.00	0.00	6,300.00
Fringe Benefits	370.00	0.00	0.00	370.00
Travel	0.00	499.64	0.00	(499.64)
Supplies	7,196.00	0.00	0.00	7,196.00
Total Direct Cost Expenditures	13,866.00	499.64	0.00	13,366.36
Indirect Costs	1,109.00	39.97	0.00	1,069.03
Total Indirect Cost Expenditures	1,109.00	39.97	0.00	1,069.03
Total Fund: 14N167 Org: UDCHBH	**14,975.00**	**539.61**	**0.00**	**14,435.39**

Grant: 14N215 - Interactive 3D Environment for Scie

Active
Contract

PI:	Ware, Colin		Approved For Admin	NONE
Sponsor:	Seacoast Science Center		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N215 - Interactive 3D Environment
FMGR: Ware, Colin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/7/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDOMCW	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,255.00	13,786.81	9,033.12	435.07
Fringe Benefits	4,654.00	1,943.92	758.78	1,951.30
Travel	0.00	836.00	0.00	(836.00)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	0.00	744.74	0.00	(744.74)
Total Direct Cost Expenditures	32,909.00	17,311.47	9,791.90	5,805.63
Indirect Costs	12,559.00	7,790.16	0.00	4,768.84
Total Indirect Cost Expenditures	12,559.00	7,790.16	0.00	4,768.84
Total Fund: 14N215 Org: UDOMCW	**45,468.00**	**25,101.63**	**9,791.90**	**10,574.47**

Grant: 14N220 - Nanostructures on Metal Surface

Active
Grant

PI:	Pohl, Karsten		Approved For Admin	NONE
Sponsor:	American Chemical Society		Approved For Preaward	NO
Sponsor ID:	PRF# 37999-G5	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N220 - Nanostructures on Metal Surfaces
FMGR: Pohl, Karsten

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,000.00	23,122.96	5,491.59	3,385.45
Fringe Benefits	2,650.00	688.53	461.29	1,500.18
Travel	0.00	1,576.09	0.00	(1,576.09)
Supplies	350.00	1,023.20	0.00	(673.20)
Total Direct Cost Expenditures	35,000.00	26,410.78	5,952.88	2,636.34
Total Fund: 14N220 Org: UDPHKP	**35,000.00**	**26,410.78**	**5,952.88**	**2,636.34**

Grant: 14N245 - Wave Buoy Support for GOMOOS

Active
Contract

PI:	Fredriksson, David W	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100295 CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N245 - Wave Buoy Support for GOMOOS
FMGR: Fredriksson, David W

Fund Information

Effective Date:	9/5/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDMEDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,842.00	5,833.33	0.00	1,008.67
Fringe Benefits	561.00	478.34	0.00	82.66
Travel	500.00	0.00	0.00	500.00
Supplies	100.00	640.00	0.00	(540.00)
Total Direct Cost Expenditures	8,003.00	6,951.67	0.00	1,051.33
Indirect Costs	3,601.00	2,840.26	0.00	760.74
Total Indirect Cost Expenditures	3,601.00	2,840.26	0.00	760.74
Total Fund: 14N245 Org: UDMEDF	**11,604.00**	**9,791.93**	**0.00**	**1,812.07**

Grant: 14N267 - Hydroazulenic Natural Products

Active
Grant

PI:	Ovaska, Timo V		Approved For Admin	NONE
Sponsor:	American Chemical Society		Approved For Preaward	NO
Sponsor ID:	38864-AC1	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2003 - 08/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N267 - History In Perspective
FMGR: Ovaska, Timo V

Fund Information

Effective Date:	3/21/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,125.00	5,000.00	0.00	31,125.00
Fringe Benefits	2,962.00	410.00	0.00	2,552.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	39,413.00	0.00	0.00	39,413.00
Total Direct Cost Expenditures	80,000.00	5,410.00	0.00	74,590.00
Total Fund: 14N267 Org: UDCHTO	**80,000.00**	**5,410.00**	**0.00**	**74,590.00**

Grant: 14N280 - CAd Integrated Physical Model Rotat

Active
Grant

PI:	Kinsey, Brad L	Approved For Admin	NONE
Sponsor:	American Society for Engineering Education	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N280 - CAD Physical Model Rotator
FMGR: Kinsey, Brad L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/24/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDMEBK	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,593.00	637.22	955.84	(0.06)
Fringe Benefits	131.00	52.25	80.29	(1.54)
Total Direct Cost Expenditures	1,724.00	689.47	1,036.13	(1.60)
Indirect Costs	776.00	310.26	0.00	465.74
Total Indirect Cost Expenditures	776.00	310.26	0.00	465.74
Total Fund: 14N280 Org: UDMEBK	**2,500.00**	**999.73**	**1,036.13**	**464.14**

Grant: 14N280 - CAd Integrated Physical Model Rotat

Active
Grant

PI:	Kinsey, Brad L	Approved For Admin	NONE
Sponsor:	American Society for Engineering Education	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C307 - CAD Physical Model Rotator
FMGR: Kinsey, Brad L

Fund Information

Effective Date:	3/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	638.00	64.00	95.58	478.42
Fringe Benefits	52.00	5.25	8.03	38.72
Total Direct Cost Expenditures	690.00	69.25	103.61	517.14
Indirect Costs	310.00	31.16	0.00	278.84
Total Indirect Cost Expenditures	310.00	31.16	0.00	278.84
Total Fund: 15C307 Org: UDMEBK	**1,000.00**	**100.41**	**103.61**	**795.98**

Grant: 14N283 - 2002 International ME Stud Travel

Active
Grant

PI:	Thein, May-Win L.	Approved For Admin	NONE
Sponsor:	American Society of Mechanical Engineers	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N283 - ASME International Travel Match
FMGR: Thein, May-Win L.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	1/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	10,000.00	3,049.09	0.00	6,950.91
Total Direct Cost Expenditures	10,000.00	3,049.09	0.00	6,950.91
Total Fund: 14N283 Org: UDMEMT	**10,000.00**	**3,049.09**	**0.00**	**6,950.91**

Grant: 14N285 - Chronology of the Yellowstone Ice C

Active
Contract

PI: Licciardi, Joseph M
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: EAR-0125625/NSF CFDA #: 47.050
FRAGRNT Start/End Date: 04/01/2003 - 01/31/2004

Fund: 14N285 - WHOI- Yellowstone Ice Cap
FMGR: Licciardi, Joseph M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDESML	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,871.00	6,420.00	4,691.44	1,759.56
Fringe Benefits	933.00	526.43	394.08	12.49
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	16,804.00	6,946.43	5,085.52	4,772.05
Indirect Costs	7,562.00	3,125.90	0.00	4,436.10
Total Indirect Cost Expenditures	7,562.00	3,125.90	0.00	4,436.10
Total Fund: 14N285 Org: UDESML	**24,366.00**	**10,072.33**	**5,085.52**	**9,208.15**

Grant: 14N299 - LEARMS-Laptops for Educational Adva

Active
Contract

PI:	Hopkins, Barbara A		Approved For Admin	NONE
Sponsor:	Walker Foundation		Approved For Preaward	NO
Sponsor ID:	03-755/3355	CFDA #: NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	05/20/2003 - 05/20/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N299 - LEARMS-Laptops for Research
FMGR: Hopkins, Barbara A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/10/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	18,049.00	14,925.15	0.00	3,123.85
Total Direct Cost Expenditures	18,049.00	14,925.15	0.00	3,123.85
Indirect Costs	1,624.00	1,343.26	0.00	280.74
Total Indirect Cost Expenditures	1,624.00	1,343.26	0.00	280.74
Total Fund: 14N299 Org: UDCHBH	**19,673.00**	**16,268.41**	**0.00**	**3,404.59**

Grant: 14U051 - Applied Quantum Mechanics

Active
Grant

PI:	Meredith, Dawn C		Budget Controls	STDBUD
Sponsor:	Research Foundation Of Cuny		Equipment Vesting	USNH
Sponsor ID:	46141-00-01-B	CFDA #: 84.116	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 07/31/2003			

Fund: 14U051 - Applied Quantum Mechanics
FMGR: Meredith, Dawn C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UDPHDM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,800.00	4,900.00	0.00	(100.00)
Fringe Benefits	861.00	411.59	0.00	449.41
Travel	795.00	503.86	0.00	291.14
Equipment	0.00	0.00	0.00	0.00
Supplies	6,067.00	5,663.99	40.00	363.01
Total Direct Cost Expenditures	12,523.00	11,479.44	40.00	1,003.56
Indirect Costs	1,002.00	918.28	0.00	83.72
Total Indirect Cost Expenditures	1,002.00	918.28	0.00	83.72
Total Fund: 14U051 Org: UDPHDM	**13,525.00**	**12,397.72**	**40.00**	**1,087.28**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UDPH18	1/30/2002	1	711200	Research Supplies	40.00	40.00	North Carolina State Univ

Grant: 14U094 - UNH Impact Center

Active
Contract

PI:	Bauer, Christopher F		Budget Controls	STDBUD
Sponsor:	Northeastern University		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Idc Waiver	YES
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004			

Fund: 14U094 - UNH Impact Center
FMGR: Bauer, Christopher F

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UDCHCB	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	137,309.00	147,654.59	6,430.68	(16,776.27)
Fringe Benefits	50,054.00	53,497.87	2,604.42	(6,048.29)
Travel	2,600.00	4,110.36	0.00	(1,510.36)
Supplies	32,258.00	7,719.18	29,141.31	(4,602.49)
Total Direct Cost Expenditures	222,221.00	212,982.00	38,176.41	(28,937.41)
Indirect Costs	17,779.00	17,038.50	0.00	740.50
Total Indirect Cost Expenditures	17,779.00	17,038.50	0.00	740.50
Total Fund: 14U094 Org: UDCHCB	**240,000.00**	**230,020.50**	**38,176.41**	**(28,196.91)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	EP2CH125	12/29/2001	1	711200	Research Supplies	300.00	300.00	Key Curriculum Press
E	E4LD006	7/3/2003	1	718000	Telecom-General	29,000.00	28,841.31	UNH Telecom

Grant: 14U094 - UNH Impact Center

Active
Contract

PI:	Bauer, Christopher F		Budget Controls	STDBUD
Sponsor:	Northeastern University		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Idc Waiver	YES
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004			

Fund: 15C005 - UNH Impact Center /Cost Sh
FMGR: Bauer, Christopher F

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	95,810.00	55,609.54	0.00	40,200.46
Fringe Benefits	34,824.00	20,323.53	0.00	14,500.47
Total Direct Cost Expenditures	130,634.00	75,933.07	0.00	54,700.93
Indirect Costs	33,195.00	10,145.67	0.00	23,049.33
Total Indirect Cost Expenditures	33,195.00	10,145.67	0.00	23,049.33
Total Fund: 15C005 Org: UDCHCB	**163,829.00**	**86,078.74**	**0.00**	**77,750.26**

Grant: 14U094 - UNH Impact Center

Active
Contract

PI:	Bauer, Christopher F		Budget Controls	STDBUD
Sponsor:	Northeastern University		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Idc Waiver	YES
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004			

Fund: 15H004 - UNH Impact Center
FMGR: Bauer, Christopher F

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	2,500.00	0.00	0.00	2,500.00
Supplies	0.00	2,500.00	0.00	(2,500.00)
Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00
Total Fund: 15H004 Org: UDCHCB	**2,500.00**	**2,500.00**	**0.00**	**0.00**

Grant: 14U096 - Peer-Led Team Learn. Chemistry

Active
Contract

PI:	Bauer, Christopher F		Budget Controls	STDBUD
Sponsor:	Saint Xavier University		Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001			

Fund: 14U096 - Peer-Led Team Learn. Chemistry
FMGR: Bauer, Christopher F

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,710.90	4,621.44	0.00	89.46
Fringe Benefits	35.70	35.70	0.00	0.00
Travel	0.00	30.00	0.00	(30.00)
Supplies	253.40	223.40	0.00	30.00
Total Direct Cost Expenditures	5,000.00	4,910.54	0.00	89.46
Total Fund: 14U096 Org: UDCHCB	**5,000.00**	**4,910.54**	**0.00**	**89.46**

Grant: 14U096 - Peer-Led Team Learn. Chemistry

Active
Contract

PI:	Bauer, Christopher F			Budget Controls	STDBUD
Sponsor:	Saint Xavier University			Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001				

Fund: 15H027 - Peer-Led Team Learn. Chemistry
FMGR: Bauer, Christopher F

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UINSON	58.50 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,500.00	2,446.57	0.00	53.43
Fringe Benefits	0.00	10.50	0.00	(10.50)
Total Direct Cost Expenditures	2,500.00	2,457.07	0.00	42.93
Indirect Costs	1,463.00	1,437.38	0.00	25.62
Total Indirect Cost Expenditures	1,463.00	1,437.38	0.00	25.62
Total Fund: 15H027 Org: UDCHCB	**3,963.00**	**3,894.45**	**0.00**	**68.55**

Grant: 14U142 - Biol. Active Metal-Binding

Active
Grant

PI:	Planalp, Roy P			Budget Controls	STDBUD
Sponsor:	Wake Forest University			Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003				

Fund: 14U142 - Biol. Active Metal-Binding
FMGR: Planalp, Roy P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDCHRP	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,400.00	7,400.00	0.00	2,000.00
Fringe Benefits	168.00	168.00	0.00	0.00
Travel	6,407.00	4,252.04	0.00	2,154.96
Equipment	8,782.00	3,781.36	0.00	5,000.64
Supplies	13,600.00	15,005.58	0.00	(1,405.58)
Tuition/Participant Support	2,380.00	2,380.00	0.00	0.00
Total Direct Cost Expenditures	40,737.00	32,986.98	0.00	7,750.02
Indirect Costs	10,263.00	8,315.94	0.00	1,947.06
Total Indirect Cost Expenditures	10,263.00	8,315.94	0.00	1,947.06
Total Fund: 14U142 Org: UDCHRP	**51,000.00**	**41,302.92**	**0.00**	**9,697.08**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U142 Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U143 - Hyperpolarized Gases

Active
Other

PI:	Hersman, F. William	Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Equipment Vesting	USNH
Sponsor ID:	PO#SO1-65080 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002		

Fund: 14U143 - Hyperpolarized Gases
FMGR: Hersman, F. William

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDPHFH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,165.00	24,234.01	0.00	2,930.99
Fringe Benefits	496.00	421.20	0.00	74.80
Travel	0.00	890.00	0.00	(890.00)
Supplies	1,697.00	5,635.18	0.00	(3,938.18)
Tuition/Participant Support	10,612.00	2,380.00	0.00	8,232.00
Total Direct Cost Expenditures	39,970.00	33,560.39	0.00	6,409.61
Indirect Costs	13,109.00	14,031.17	0.00	(922.17)
Total Indirect Cost Expenditures	13,109.00	14,031.17	0.00	(922.17)
Total Fund: 14U143 Org: UDPHFH	**53,079.00**	**47,591.56**	**0.00**	**5,487.44**

Grant: 14U356 - Cedar-Times Joint Observations

Active
Other

PI:	Clark, Ronald R		Budget Controls	STDBUD
Sponsor:	Massachusetts Institute of Technology		Equipment Vesting	USNH
Sponsor ID:	MIT#5710001168	CFDA #: 47.049	Idc Waiver	NO
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003			

Fund: 14U356 - Cedar-Times Joint Observations
FMGR: Clark, Ronald R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDEERC	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,450.00	20,349.17	0.00	(1,899.17)
Fringe Benefits	1,550.00	1,668.64	0.00	(118.64)
Travel	2,000.00	204.40	0.00	1,795.60
Supplies	222.00	0.00	0.00	222.00
Total Direct Cost Expenditures	22,222.00	22,222.21	0.00	(0.21)
Indirect Costs	5,778.00	5,777.77	0.00	0.23
Total Indirect Cost Expenditures	5,778.00	5,777.77	0.00	0.23
Total Fund: 14U356 Org: UDEERC	**28,000.00**	**27,999.98**	**0.00**	**0.02**

Grant: 14U365 - Disinfection By-Product

Active
Contract

PI:	Collins, Michael Robin			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin			Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004				

Fund: 14U365 - Disinfection By-Product
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,483.00	50,077.09	0.00	(2,594.09)
Fringe Benefits	2,274.00	2,080.27	0.00	193.73
Travel	2,800.00	2,045.70	0.00	754.30
Supplies	15,511.00	15,061.06	0.00	449.94
Tuition/Participant Support	12,081.00	10,343.61	0.00	1,737.39
Total Direct Cost Expenditures	80,149.00	79,607.73	0.00	541.27
Indirect Costs	30,631.00	31,168.99	0.00	(537.99)
Total Indirect Cost Expenditures	30,631.00	31,168.99	0.00	(537.99)
Total Fund: 14U365 Org: UDCEMC	**110,780.00**	**110,776.72**	**0.00**	**3.28**

Grant: 14U365 - Disinfection By-Product

Active
Contract

PI:	Collins, Michael Robin			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin			Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004				

Fund: 15C204 - Disinfection By-Product /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,741.00	18,741.00	0.00	0.00
Fringe Benefits	6,747.00	6,840.54	0.00	(93.54)
Total Direct Cost Expenditures	25,488.00	25,581.54	0.00	(93.54)
Indirect Costs	11,470.00	11,511.68	0.00	(41.68)
Total Indirect Cost Expenditures	11,470.00	11,511.68	0.00	(41.68)
Total Fund: 15C204 Org: UDCEMC	**36,958.00**	**37,093.22**	**0.00**	**(135.22)**

Grant: 14U406 - Ground Motion Prediction and Uncert

Active
Contract

PI:	DeAlba, Pedro A.	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3362 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U406 - Ground Motion Prediction and Uncert
FMGR: DeAlba, Pedro A.

Fund Information

Effective Date:	1/18/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UDCEPD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	23,810.00	0.00	0.00	23,810.00
Total Direct Cost Expenditures	23,810.00	0.00	0.00	23,810.00
Indirect Costs	6,190.00	0.00	0.00	6,190.00
Total Indirect Cost Expenditures	6,190.00	0.00	0.00	6,190.00
Total Fund: 14U406 Org: UDCEPD	**30,000.00**	**0.00**	**0.00**	**30,000.00**

Grant: 14U407 - Instrumented Dilatometer Testing fo

Active
Contract

PI:	Benoit, Jean	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	12/05/2001 - 08/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U407 - Instrumented Dilatometer Testing -
FMGR: Benoit, Jean

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/28/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UINSOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDCEJB	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,000.00	1,200.00	0.00	2,800.00
Fringe Benefits	332.00	98.40	0.00	233.60
Travel	3,069.00	604.00	0.00	2,465.00
Supplies	5,218.00	3,233.25	1,549.96	434.79
Total Direct Cost Expenditures	12,619.00	5,135.65	1,549.96	5,933.39
Indirect Costs	3,281.00	1,335.26	0.00	1,945.74
Total Indirect Cost Expenditures	3,281.00	1,335.26	0.00	1,945.74
Total Fund: 14U407 Org: UDCEJB	**15,900.00**	**6,470.91**	**1,549.96**	**7,879.13**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UDCE13	3/11/2002	1	717216	Oth Prof Ser-ServProvAgmt lt $9,999	4,000.00	1,549.96	Stetson, Kevin P

Grant: 14U431 - Extending ISSAP

Active
Contract

PI:	Mayer, Larry A		Approved For Admin	NONE
Sponsor:	University of Texas at Austin		Approved For Preaward	NO
Sponsor ID:	UTA02-458	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U431 - Extension of ISSAP
FMGR: Mayer, Larry A

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UDOMLM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	16,000.00	16,000.00	0.00	0.00
Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	0.00
Total Fund: 14U431 Org: UDOMLM	**16,000.00**	**16,000.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDOMEU	6/4/2003	1	740000	Cap Equipment	16,000.00	0.00	Ikb Technologies Limited

Grant: 14U439 - Phospate Cap for Anacostia River

Active
Contract

PI:	Melton, Jeffrey S		Approved For Admin	NONE
Sponsor:	Louisiana State University		Approved For Preaward	NO
Sponsor ID:	R139562	CFDA #: 66.507	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U439 - Phosphate Cap for Anacostia River
FMGR: Melton, Jeffrey S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDERJM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,090.00	4,836.25	4,417.38	18,836.37
Fringe Benefits	3,222.00	396.58	371.06	2,454.36
Travel	7,000.00	621.69	0.00	6,378.31
Supplies	18,940.00	7,877.96	4,705.00	6,357.04
Total Direct Cost Expenditures	57,252.00	13,732.48	9,493.44	34,026.08
Indirect Costs	26,075.00	6,179.63	0.00	19,895.37
Total Indirect Cost Expenditures	26,075.00	6,179.63	0.00	19,895.37
Total Fund: 14U439 Org: UDERJM	**83,327.00**	**19,912.11**	**9,493.44**	**53,921.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDERCL	12/5/2002	1	717200	Other Professional Services-General	9,440.00	2,545.00	Rli Resource Laboratories Inc
P	P3UDERCM	12/10/2002	2	717200	Other Professional Services-General	3,000.00	2,160.00	Rli Resource Laboratories Inc

Grant: 14U442 - SCORE Acoustic Data Processing

Active
Contract

PI:	DeMoustier, Christian P.	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Approved For Preaward	NO
Sponsor ID:	10217092 CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 05/23/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U442 - SCORE Surveys Data Processing
FMGR: DeMoustier, Christian P.

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDOMCD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,000.00	12,000.00	0.00	0.00
Tuition/Participant Support	7,700.00	7,913.45	0.00	(213.45)
Total Direct Cost Expenditures	19,700.00	19,913.45	0.00	(213.45)
Indirect Costs	5,400.00	5,399.99	0.00	0.01
Total Indirect Cost Expenditures	5,400.00	5,399.99	0.00	0.01
Total Fund: 14U442 Org: UDOMCD	**25,100.00**	**25,313.44**	**0.00**	**(213.44)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	0.00	499.95	0.00	(499.95)
Total Direct Cost Expenditures	0.00	499.95	0.00	(499.95)
Total Fund: 14U442 Org: UDOMLM	**0.00**	**499.95**	**0.00**	**(499.95)**

Grant: 14U451 - Multibeam Swath Bathymetry

Active
Contract

PI:	DeMoustier, Christian P.	Approved For Admin	NONE
Sponsor:	University of California at San Diego	Approved For Preaward	NO
Sponsor ID:	OCE-0075991 CFDA #: 47.050	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/22/2002 - 12/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U451 - Multibeam Swath Bathymetry
FMGR: DeMoustier, Christian P.

Fund Information

Effective Date:	2/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDOMCD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,931.93	0.00	0.00	9,931.93
Fringe Benefits	3,921.97	0.00	0.00	3,921.97
Total Direct Cost Expenditures	13,853.90	0.00	0.00	13,853.90
Indirect Costs	6,234.26	0.00	0.00	6,234.26
Total Indirect Cost Expenditures	6,234.26	0.00	0.00	6,234.26
Total Fund: 14U451 Org: UDOMCD	**20,088.16**	**0.00**	**0.00**	**20,088.16**

Grant: 14U459 - USM-NAVO ECDIS Tech Advisor

Active
Contract

PI:	Alexander, Lee		Approved For Admin	NONE
Sponsor:	University of Southern Mississippi		Approved For Preaward	NO
Sponsor ID:	USM-GR01348-01	CFDA #: 12.910	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/09/2002 - 09/08/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U459 - USM-NAVO ECDIS Lab Tech Advisor
FMGR: Alexander, Lee

Fund Information

Effective Date:	2/24/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UDOMLA	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,311.00	8,786.48	0.00	5,524.52
Fringe Benefits	5,653.00	3,470.67	0.00	2,182.33
Travel	2,345.00	1,292.88	0.00	1,052.12
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	23,809.00	13,550.03	0.00	10,258.97
Indirect Costs	6,191.00	3,522.99	0.00	2,668.01
Total Indirect Cost Expenditures	6,191.00	3,522.99	0.00	2,668.01
Total Fund: 14U459 Org: UDOMLA	**30,000.00**	**17,073.02**	**0.00**	**12,926.98**

Grant: 14U462 - Immune Mechanism Controlling Inflam

Active
Contract

PI:	Rosenberg, Andrew A		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.389	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C231 - Control Inflammation/Cancer
FMGR: Rosenberg, Andrew A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C231 Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14U463 - CD1 Acquistion of BCR/FC Receptor T

Active
Contract

PI:	Reinhold, Vernon		Approved For Admin	NONE
Sponsor:	Dartmouth College		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.389	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U463 - CD1 Acquistion of BCR/FC Receptor T
FMGR: Reinhold, Vernon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,051.00	4,229.89	4,937.42	23,883.69
Fringe Benefits	13,055.00	1,670.80	1,367.67	10,016.53
Supplies	5,579.00	0.00	0.00	5,579.00
Total Direct Cost Expenditures	51,685.00	5,900.69	6,305.09	39,479.22
Indirect Costs	23,258.00	2,655.27	0.00	20,602.73
Total Indirect Cost Expenditures	23,258.00	2,655.27	0.00	20,602.73
Total Fund: 14U463 Org: UDCHVR	**74,943.00**	**8,555.96**	**6,305.09**	**60,081.95**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 14U477 - Biologically Active Metal-Binding A

Active
Other

PI:	Planalp, Roy P		Approved For Admin	NONE
Sponsor:	Wake Forest University		Approved For Preaward	YES
Sponsor ID:	2003029781	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/07/2003 - 05/06/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U477 - Biol Active Metal-Binding
FMGR: Planalp, Roy P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UDCHRP	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,690.00	0.00	600.02	3,089.98
Fringe Benefits	310.00	0.00	50.40	259.60
Travel	3,817.00	576.50	0.00	3,240.50
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	8,977.00	870.54	0.00	8,106.46
Total Direct Cost Expenditures	19,794.00	1,447.04	650.42	17,696.54
Indirect Costs	5,206.00	448.59	0.00	4,757.41
Total Indirect Cost Expenditures	5,206.00	448.59	0.00	4,757.41
Total Fund: 14U477 Org: UDCHRP	**25,000.00**	**1,895.63**	**650.42**	**22,453.95**

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CDUS - Undistributed Salaries for CEPS

FMGR: Roberts, Katherine M

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	915,902.12	(915,902.12)
Fringe Benefits	0.00	0.00	364,649.72	(364,649.72)
Total Direct Cost Expenditures	0.00	0.00	1,280,551.84	(1,280,551.84)
Total Fund: 15CDUS Org: UD0RCM	**0.00**	**0.00**	**1,280,551.84**	**(1,280,551.84)**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166011 - Bedrock Bioremediation Ctr
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	152,944.85	154,128.70	0.00	(1,183.85)
Fringe Benefits	33,366.00	31,159.75	0.00	2,206.25
Travel	7,000.00	6,987.90	0.00	12.10
Equipment	165,186.06	163,308.38	0.00	1,877.68
Supplies	76,033.00	76,083.13	0.00	(50.13)
Tuition/Participant Support	13,853.00	12,336.50	0.00	1,516.50
Contractual	178,187.00	184,932.64	0.00	(6,745.64)
Total Direct Cost Expenditures	626,569.91	628,937.00	0.00	(2,367.09)
Indirect Costs	153,426.09	151,028.06	0.00	2,398.03
Total Indirect Cost Expenditures	153,426.09	151,028.06	0.00	2,398.03
Total Fund: 166011 Org: UDCENK	**779,996.00**	**779,965.06**	**0.00**	**30.94**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ392	12/29/2001	1	730001	Subcontracts 01	480.00	0.00	Rli Resource Laboratories Inc
P	ZZZ392	12/29/2001	3	730001	Subcontracts 01	339.00	0.00	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	1	730001	Subcontracts 01	20,630.84	0.00	New Hampshire Boring Inc

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166012 - Bedrock Bioremediation Ctr
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,000.00	27,755.82	566.01	(1,321.83)
Fringe Benefits	10,800.00	8,566.35	47.54	2,186.11
Travel	2,000.00	9,033.06	215.95	(7,249.01)
Supplies	26,800.00	35,460.33	373.93	(9,034.26)
Contractual	160,000.00	94,626.22	65,167.14	206.64
Total Direct Cost Expenditures	226,600.00	175,441.78	66,370.57	(15,212.35)
Indirect Costs	60,104.00	38,858.83	0.00	21,245.17
Total Indirect Cost Expenditures	60,104.00	38,858.83	0.00	21,245.17
Total Fund: 166012 Org: UDCENK	**286,704.00**	**214,300.61**	**66,370.57**	**6,032.82**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	EP2ER037	12/29/2001	1	710000	In-State Travel	260.00	215.95	Treasurer State of NH
P	P2UDER62	3/13/2002	1	717200	Other Professional Services-General	1,800.00	353.00	Aqua Specialties
P	ZZZ392	12/29/2001	2	730001	Subcontracts 01	38,593.36	26,438.00	Rli Resource Laboratories Inc
P	ZZZ418	12/29/2001	2	730001	Subcontracts 01	78,480.00	3,509.14	New Hampshire Boring Inc
P	ZZZ526	12/29/2001	1	730002	Subcontracts 02	42,720.00	35,220.00	Geophex Services Ltd

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166013 - Bbc Drilling
FMGR: Kinner, Nancy E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCENK	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,500.00	23,311.78	0.00	2,188.22
Fringe Benefits	4,485.00	3,999.64	0.00	485.36
Travel	0.00	552.85	0.00	(552.85)
Equipment	48,385.00	42,085.83	0.00	6,299.17
Supplies	16,722.00	25,741.86	25.00	(9,044.86)
Total Direct Cost Expenditures	95,092.00	95,691.96	25.00	(624.96)
Indirect Costs	21,899.00	21,273.97	0.00	625.03
Total Indirect Cost Expenditures	21,899.00	21,273.97	0.00	625.03
Total Fund: 166013 Org: UDCENK	**116,991.00**	**116,965.93**	**25.00**	**0.07**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166014 - Bbc Packers Dmls - Low Flow
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,473.44	23,511.01	0.00	962.43
Fringe Benefits	4,128.00	3,906.80	0.00	221.20
Travel	0.00	2,155.43	0.00	(2,155.43)
Equipment	18,916.60	18,916.60	0.00	0.00
Supplies	7,140.70	6,132.29	0.00	1,008.41
Total Direct Cost Expenditures	54,658.74	54,622.13	0.00	36.61
Indirect Costs	15,726.26	15,709.44	0.00	16.82
Total Indirect Cost Expenditures	15,726.26	15,709.44	0.00	16.82
Total Fund: 166014 Org: UDCENK	**70,385.00**	**70,331.57**	**0.00**	**53.43**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166015 - Bbc Micro Sampling Mineral
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,280.00	33,280.00	0.00	0.00
Fringe Benefits	12,021.00	11,980.80	0.00	40.20
Travel	3,000.00	0.00	0.00	3,000.00
Equipment	25,000.00	16,719.99	0.00	8,280.01
Supplies	10,091.00	17,831.91	0.00	(7,740.91)
Total Direct Cost Expenditures	83,392.00	79,812.70	0.00	3,579.30
Indirect Costs	25,635.00	27,353.00	0.00	(1,718.00)
Total Indirect Cost Expenditures	25,635.00	27,353.00	0.00	(1,718.00)
Total Fund: 166015 Org: UDCENK	**109,027.00**	**107,165.70**	**0.00**	**1,861.30**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166016 - Bbc Earth Sciences
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,800.00	20,995.14	0.00	(1,195.14)
Fringe Benefits	756.00	1,181.19	0.00	(425.19)
Travel	0.00	165.60	0.00	(165.60)
Equipment	4,190.00	4,190.00	0.00	0.00
Supplies	2,000.00	2,475.53	0.00	(475.53)
Tuition/Participant Support	3,418.00	0.00	0.00	3,418.00
Total Direct Cost Expenditures	30,164.00	29,007.46	0.00	1,156.54
Indirect Costs	9,925.00	10,919.69	0.00	(994.69)
Total Indirect Cost Expenditures	9,925.00	10,919.69	0.00	(994.69)
Total Fund: 166016 Org: UDCENK	**40,089.00**	**39,927.15**	**0.00**	**161.85**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166017 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCENK	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,800.00	45,298.91	0.00	501.09
Fringe Benefits	10,668.00	10,231.69	0.00	436.31
Travel	0.00	1,484.50	0.00	(1,484.50)
Supplies	24,628.13	24,080.99	0.00	547.14
Tuition/Participant Support	943.00	943.00	0.00	0.00
Total Direct Cost Expenditures	82,039.13	82,039.09	0.00	0.04
Indirect Costs	35,682.87	35,682.28	0.00	0.59
Total Indirect Cost Expenditures	35,682.87	35,682.28	0.00	0.59
Total Fund: 166017 Org: UDCENK	**117,722.00**	**117,721.37**	**0.00**	**0.63**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166026 - Bedrock Bio: Administration
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	110,000.00	103,196.16	71,670.07	(64,866.23)
Fringe Benefits	35,552.00	37,185.44	29,026.38	(30,659.82)
Travel	2,000.00	7,258.65	146.64	(5,405.29)
Supplies	54,234.00	19,451.59	2,355.13	32,427.28
Contractual	208,500.00	17,000.00	0.00	191,500.00
Total Direct Cost Expenditures	410,286.00	184,091.84	103,198.22	122,995.94
Indirect Costs	91,812.00	74,133.37	0.00	17,678.63
Total Indirect Cost Expenditures	91,812.00	74,133.37	0.00	17,678.63
Total Fund: 166026 Org: UDCENK	**502,098.00**	**258,225.21**	**103,198.22**	**140,674.57**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDER21	7/19/2002	1	780100	Electricity	1,300.00	255.41	Public Service Of NH
P	P3UDER59	8/20/2002	1	710000	In-State Travel	250.00	146.64	Treasurer State of NH
P	ZZZ418	12/29/2001	3	730001	Subcontracts 01	17,000.00	0.00	New Hampshire Boring Inc
E	E4KDER32	7/11/2003	1	716000	Maintenance & Repairs-General	400.00	400.00	UNH Facilities Services
E	E4LD034	7/3/2003	1	718000	Telecom-General	1,664.76	1,520.65	UNH Telecom
E	E4UDER16	7/11/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	4,852.75	0.00	3,147.25
Fringe Benefits	2,960.00	1,204.96	0.00	1,755.04
Equipment	35,000.00	0.00	0.00	35,000.00
Supplies	41,180.00	21.83	0.00	41,158.17
Total Direct Cost Expenditures	87,140.00	6,079.54	0.00	81,060.46
Indirect Costs	23,202.00	2,760.19	0.00	20,441.81
Total Indirect Cost Expenditures	23,202.00	2,760.19	0.00	20,441.81
Total Fund: 166027 Org: UDCENK	**110,342.00**	**8,839.73**	**0.00**	**101,502.27**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,200.00	24,627.27	2,954.02	618.71
Fringe Benefits	3,531.00	1,801.29	248.14	1,481.57
Travel	0.00	2,073.06	0.00	(2,073.06)
Equipment	13,000.00	4,091.76	0.00	8,908.24
Supplies	7,134.00	5,110.85	0.00	2,023.15
Tuition/Participant Support	8,702.00	3,767.00	0.00	4,935.00
Total Direct Cost Expenditures	60,567.00	41,471.23	3,202.16	15,893.61
Indirect Costs	17,295.00	14,957.54	0.00	2,337.46
Total Indirect Cost Expenditures	17,295.00	14,957.54	0.00	2,337.46
Total Fund: 166028 Org: UDCENK	**77,862.00**	**56,428.77**	**3,202.16**	**18,231.07**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166029 - Bedrock Bio: Earth Sciences
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,700.00	28,944.00	2,400.02	(2,644.02)
Fringe Benefits	1,428.00	1,396.84	201.60	(170.44)
Supplies	3,115.00	250.00	0.00	2,865.00
Tuition/Participant Support	8,702.00	7,761.00	0.00	941.00
Total Direct Cost Expenditures	41,945.00	38,351.84	2,601.62	991.54
Indirect Costs	14,793.00	13,612.95	0.00	1,180.05
Total Indirect Cost Expenditures	14,793.00	13,612.95	0.00	1,180.05
Total Fund: 166029 Org: UDCENK	**56,738.00**	**51,964.79**	**2,601.62**	**2,171.59**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166030 - Bedrock Bio: Microbiology
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,858.00	68,438.98	0.00	1,419.02
Fringe Benefits	16,948.00	15,785.31	0.00	1,162.69
Travel	0.00	787.67	0.00	(787.67)
Equipment	0.00	0.00	0.00	0.00
Supplies	21,317.00	26,933.24	0.00	(5,616.24)
Tuition/Participant Support	8,702.00	3,186.05	0.00	5,515.95
Total Direct Cost Expenditures	116,825.00	115,131.25	0.00	1,693.75
Indirect Costs	48,114.00	49,815.61	0.00	(1,701.61)
Total Indirect Cost Expenditures	48,114.00	49,815.61	0.00	(1,701.61)
Total Fund: 166030 Org: UDCENK	**164,939.00**	**164,946.86**	**0.00**	**(7.86)**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166031 - Bedrock Bio: Fracture Skins
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,700.00	19,004.94	10,041.50	(12,346.44)
Fringe Benefits	420.00	4,753.67	3,792.67	(8,126.34)
Travel	0.00	1,201.65	0.00	(1,201.65)
Supplies	25,146.00	9,902.02	27.56	15,216.42
Tuition/Participant Support	8,702.00	0.00	0.00	8,702.00
Total Direct Cost Expenditures	50,968.00	34,862.28	13,861.73	2,243.99
Indirect Costs	18,808.00	15,513.53	0.00	3,294.47
Total Indirect Cost Expenditures	18,808.00	15,513.53	0.00	3,294.47
Total Fund: 166031 Org: UDCENK	**69,776.00**	**50,375.81**	**13,861.73**	**5,538.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD035	7/3/2003	1	718000	Telecom-General	28.20	27.56	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166032 - Bedrock Bio: Drilling Parameter Rec
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,700.00	17,730.55	2,954.02	4,015.43
Fringe Benefits	1,092.00	833.46	248.14	10.40
Travel	0.00	149.00	0.00	(149.00)
Supplies	3,100.00	4,177.09	(25.00)	(1,052.09)
Tuition/Participant Support	8,702.00	6,022.10	0.00	2,679.90
Total Direct Cost Expenditures	37,594.00	28,912.20	3,177.16	5,504.64
Indirect Costs	12,856.00	10,186.10	0.00	2,669.90
Total Indirect Cost Expenditures	12,856.00	10,186.10	0.00	2,669.90
Total Fund: 166032 Org: UDCENK	**50,450.00**	**39,098.30**	**3,177.16**	**8,174.54**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166033 - Bedrock Bio: Microcosms
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,000.00	33,538.68	0.00	6,461.32
Fringe Benefits	14,800.00	11,699.96	0.00	3,100.04
Supplies	25,176.00	22,612.38	0.00	2,563.62
Total Direct Cost Expenditures	79,976.00	67,851.02	0.00	12,124.98
Indirect Costs	35,589.00	30,193.70	0.00	5,395.30
Total Indirect Cost Expenditures	35,589.00	30,193.70	0.00	5,395.30
Total Fund: 166033 Org: UDCENK	**115,565.00**	**98,044.72**	**0.00**	**17,520.28**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 166033 Org: UDEEWM	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166034 - Bedrock Bio: Hydraulics
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	4,423.63	0.00	5,576.37
Fringe Benefits	1,698.00	367.93	0.00	1,330.07
Travel	0.00	38.40	0.00	(38.40)
Equipment	20,350.00	27,911.00	0.00	(7,561.00)
Supplies	9,047.00	10,257.08	0.00	(1,210.08)
Total Direct Cost Expenditures	41,095.00	42,998.04	0.00	(1,903.04)
Indirect Costs	9,267.00	6,713.64	0.00	2,553.36
Total Indirect Cost Expenditures	9,267.00	6,713.64	0.00	2,553.36
Total Fund: 166034 Org: UDCENK	**50,362.00**	**49,711.68**	**0.00**	**650.32**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166035 - Bedrock Bio: Pease Site Maintenance
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	181.27	0.00	(181.27)
Supplies	44,152.00	18,979.88	0.00	25,172.12
Total Direct Cost Expenditures	44,152.00	19,161.15	0.00	24,990.85
Indirect Costs	19,648.00	8,526.75	0.00	11,121.25
Total Indirect Cost Expenditures	19,648.00	8,526.75	0.00	11,121.25
Total Fund: 166035 Org: UDCENK	**63,800.00**	**27,687.90**	**0.00**	**36,112.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDER80	9/3/2002	1	717200	Other Professional Services-General	5,000.00	0.00	Buxton Oil

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166036 - Bedrock Bio: Tech Transfer
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	1,490.52	0.00	(1,490.52)
Supplies	19,066.00	3,379.05	10.00	15,676.95
Total Direct Cost Expenditures	19,066.00	4,869.57	10.00	14,186.43
Indirect Costs	8,484.00	2,166.98	0.00	6,317.02
Total Indirect Cost Expenditures	8,484.00	2,166.98	0.00	6,317.02
Total Fund: 166036 Org: UDCENK	**27,550.00**	**7,036.55**	**10.00**	**20,503.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LD036	7/3/2003	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166037 - Bedrock Bio: Tech Verification
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	ID44P5	44.50 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	50,173.00	0.00	0.00	50,173.00
Total Direct Cost Expenditures	50,173.00	0.00	0.00	50,173.00
Indirect Costs	22,327.00	0.00	0.00	22,327.00
Total Indirect Cost Expenditures	22,327.00	0.00	0.00	22,327.00
Total Fund: 166037 Org: UDCENK	**72,500.00**	**0.00**	**0.00**	**72,500.00**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166044 - Bedrock Bio: Administration

FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	103,420.00	4,917.00	0.00	98,503.00
Fringe Benefits	38,973.00	403.20	0.00	38,569.80
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	20,481.00	0.00	0.00	20,481.00
Contractual	58,000.00	0.00	0.00	58,000.00
Total Direct Cost Expenditures	222,874.00	5,320.20	0.00	217,553.80
Indirect Costs	77,794.00	2,394.04	0.00	75,399.96
Total Indirect Cost Expenditures	77,794.00	2,394.04	0.00	75,399.96
Total Fund: 166044 Org: UDCENK	**300,668.00**	**7,714.24**	**0.00**	**292,953.76**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166045 - Bedrock Bio: Microbiology
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	43,885.00	7,336.60	30,569.90	5,978.50
Fringe Benefits	5,400.00	2,147.44	12,380.81	(9,128.25)
Travel	0.00	865.90	0.00	(865.90)
Supplies	10,000.00	6,240.46	122.35	3,637.19
Total Direct Cost Expenditures	59,285.00	16,590.40	43,073.06	(378.46)
Indirect Costs	26,678.00	7,465.96	0.00	19,212.04
Total Indirect Cost Expenditures	26,678.00	7,465.96	0.00	19,212.04
Total Fund: 166045 Org: UDCENK	**85,963.00**	**24,056.36**	**43,073.06**	**18,833.58**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD037	7/3/2003	1	718000	Telecom-General	135.00	122.35	UNH Telecom

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166046 - Bedrock Bio: Fracture Skins
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	3,950.00	0.00	0.00	3,950.00
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	19,950.00	0.00	0.00	19,950.00
Indirect Costs	8,978.00	0.00	0.00	8,978.00
Total Indirect Cost Expenditures	8,978.00	0.00	0.00	8,978.00
Total Fund: 166046 Org: UDCENK	**28,928.00**	**0.00**	**0.00**	**28,928.00**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166047 - Bedrock Bio: Drilling Parameter Rec

FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,500.00	0.00	0.00	7,500.00
Fringe Benefits	615.00	0.00	0.00	615.00
Total Direct Cost Expenditures	8,115.00	0.00	0.00	8,115.00
Indirect Costs	3,652.00	0.00	0.00	3,652.00
Total Indirect Cost Expenditures	3,652.00	0.00	0.00	3,652.00
Total Fund: 166047 Org: UDCENK	**11,767.00**	**0.00**	**0.00**	**11,767.00**

Grant: 166011 - Bedrock Bioremediation Center

Active
Grant

PI:	Kinner, Nancy E	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	827878 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2004		

Fund: 166048 - Bedrock Bio: Hydraulics
FMGR: Kinner, Nancy E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCENK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,000.00	0.00	0.00	14,000.00
Fringe Benefits	1,148.00	0.00	0.00	1,148.00
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	7,000.00	0.00	0.00	7,000.00
Contractual	9,000.00	0.00	0.00	9,000.00
Total Direct Cost Expenditures	46,148.00	0.00	0.00	46,148.00
Indirect Costs	14,017.00	0.00	0.00	14,017.00
Total Indirect Cost Expenditures	14,017.00	0.00	0.00	14,017.00
Total Fund: 166048 Org: UDCENK	**60,165.00**	**0.00**	**0.00**	**60,165.00**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166018 - Small Water Treatment Tech Ctr
FMGR: Collins, Michael Robin

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCEMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,917.04	22,032.04	0.00	885.00
Fringe Benefits	4,533.23	4,451.33	0.00	81.90
Travel	3,933.37	3,543.24	0.00	390.13
Equipment	1,946.00	1,946.00	0.00	0.00
Supplies	3,968.36	4,376.16	0.00	(407.80)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	37,298.00	36,348.77	0.00	949.23
Indirect Costs	15,555.00	15,136.58	0.00	418.42
Total Indirect Cost Expenditures	15,555.00	15,136.58	0.00	418.42
Total Fund: 166018 Org: UDCEMC	**52,853.00**	**51,485.35**	**0.00**	**1,367.65**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166019 - Regulatory & Consulting Eng
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,000.00	13,485.62	0.00	514.38
Fringe Benefits	1,176.00	1,132.80	0.00	43.20
Travel	2,000.00	418.82	0.00	1,581.18
Equipment	6,534.00	6,534.00	0.00	0.00
Supplies	240.00	200.66	0.00	39.34
Contractual	79,886.00	81,495.67	0.00	(1,609.67)
Total Direct Cost Expenditures	103,836.00	103,267.57	0.00	568.43
Indirect Costs	18,663.00	17,703.87	0.00	959.13
Total Indirect Cost Expenditures	18,663.00	17,703.87	0.00	959.13
Total Fund: 166019 Org: UDCEMC	**122,499.00**	**120,971.44**	**0.00**	**1,527.56**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166020 - Evaluation of Non-Aligned
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	61,906.51	61,906.51	0.00	0.00
Fringe Benefits	7,639.04	7,639.04	0.00	0.00
Travel	3,062.00	760.16	0.00	2,301.84
Equipment	7,440.00	7,440.00	0.00	0.00
Supplies	12,346.45	13,724.84	0.00	(1,378.39)
Tuition/Participant Support	12,661.00	12,661.00	0.00	0.00
Total Direct Cost Expenditures	105,055.00	104,131.55	0.00	923.45
Indirect Costs	37,378.00	36,971.76	0.00	406.24
Total Indirect Cost Expenditures	37,378.00	36,971.76	0.00	406.24
Total Fund: 166020 Org: UDCEMC	**142,433.00**	**141,103.31**	**0.00**	**1,329.69**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166021 - Innovated Treatment Comparison
FMGR: Collins, Michael Robin

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCEMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,774.55	56,197.49	0.00	(2,422.94)
Fringe Benefits	10,248.45	11,623.76	0.00	(1,375.31)
Travel	4,900.00	2,671.98	0.00	2,228.02
Equipment	13,719.00	13,719.00	0.00	0.00
Supplies	9,592.00	11,031.37	0.00	(1,439.37)
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	92,234.00	95,243.60	0.00	(3,009.60)
Indirect Costs	33,689.00	35,011.58	0.00	(1,322.58)
Total Indirect Cost Expenditures	33,689.00	35,011.58	0.00	(1,322.58)
Total Fund: 166021 Org: UDCEMC	**125,923.00**	**130,255.18**	**0.00**	**(4,332.18)**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166022 - Costing Summaries of New Water
FMGR: Collins, Michael Robin

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCEMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,017.00	28,408.70	0.00	(1,391.70)
Fringe Benefits	4,622.00	5,119.91	0.00	(497.91)
Travel	4,172.00	3,085.67	0.00	1,086.33
Supplies	3,280.00	3,497.15	0.00	(217.15)
Total Direct Cost Expenditures	39,091.00	40,111.43	0.00	(1,020.43)
Indirect Costs	17,200.00	17,648.13	0.00	(448.13)
Total Indirect Cost Expenditures	17,200.00	17,648.13	0.00	(448.13)
Total Fund: 166022 Org: UDCEMC	**56,291.00**	**57,759.56**	**0.00**	**(1,468.56)**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166038 - WTTC: Administration
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,000.00	23,981.25	0.00	18.75
Fringe Benefits	2,016.00	2,006.01	0.00	9.99
Travel	3,500.00	1,775.70	0.00	1,724.30
Supplies	1,001.00	2,870.74	0.00	(1,869.74)
Total Direct Cost Expenditures	30,517.00	30,633.70	0.00	(116.70)
Indirect Costs	13,732.00	13,785.19	0.00	(53.19)
Total Indirect Cost Expenditures	13,732.00	13,785.19	0.00	(53.19)
Total Fund: 166038 Org: UDCEMC	**44,249.00**	**44,418.89**	**0.00**	**(169.89)**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166039 - WTTC: Training
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	13,036.40	4,498.01	(7,534.41)
Fringe Benefits	840.00	3,236.00	377.83	(2,773.83)
Travel	1,000.00	305.00	0.00	695.00
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	1,000.00	2,274.94	0.00	(1,274.94)
Contractual	90,465.00	36,268.30	0.00	54,196.70
Total Direct Cost Expenditures	106,305.00	55,120.64	4,875.84	46,308.52
Indirect Costs	18,378.00	8,483.56	0.00	9,894.44
Total Indirect Cost Expenditures	18,378.00	8,483.56	0.00	9,894.44
Total Fund: 166039 Org: UDCEMC	**124,683.00**	**63,604.20**	**4,875.84**	**56,202.96**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166040 - WTTC: Riverbank Evaluation
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,130.00	45,593.34	0.00	(1,463.34)
Fringe Benefits	3,707.00	3,077.76	0.00	629.24
Travel	2,000.00	2,693.23	0.00	(693.23)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	5,000.00	12,958.09	0.00	(7,958.09)
Tuition/Participant Support	16,494.00	5,462.60	0.00	11,031.40
Total Direct Cost Expenditures	73,331.00	69,785.02	0.00	3,545.98
Indirect Costs	25,577.00	28,945.09	0.00	(3,368.09)
Total Indirect Cost Expenditures	25,577.00	28,945.09	0.00	(3,368.09)
Total Fund: 166040 Org: UDCEMC	**98,908.00**	**98,730.11**	**0.00**	**177.89**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166041 - WTTC: Innovation
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,000.00	40,405.84	2,954.02	3,640.14
Fringe Benefits	15,528.00	2,782.47	248.14	12,497.39
Travel	2,500.00	1,177.86	0.00	1,322.14
Supplies	5,000.00	12,543.45	0.00	(7,543.45)
Tuition/Participant Support	0.00	10,026.05	0.00	(10,026.05)
Total Direct Cost Expenditures	70,028.00	66,935.67	3,202.16	(109.83)
Indirect Costs	31,513.00	25,609.62	0.00	5,903.38
Total Indirect Cost Expenditures	31,513.00	25,609.62	0.00	5,903.38
Total Fund: 166041 Org: UDCEMC	**101,541.00**	**92,545.29**	**3,202.16**	**5,793.55**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAQ	4/17/2002	1	716100	Rentals & Leases-General	0.00	0.00	WEDECO Ideal Horizons, Inc

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166042 - WTTC: Costing Summaries
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,000.00	9,180.20	0.00	4,819.80
Fringe Benefits	1,176.00	3,396.67	0.00	(2,220.67)
Travel	3,662.00	120.00	0.00	3,542.00
Supplies	0.00	1,743.01	0.00	(1,743.01)
Total Direct Cost Expenditures	18,838.00	14,439.88	0.00	4,398.12
Indirect Costs	8,477.00	6,497.94	0.00	1,979.06
Total Indirect Cost Expenditures	8,477.00	6,497.94	0.00	1,979.06
Total Fund: 166042 Org: UDCEMC	**27,315.00**	**20,937.82**	**0.00**	**6,377.18**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin		Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 166043 - Innovative Performance Monitoring
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	48,530.00	7,907.00	11,861.77	28,761.23
Fringe Benefits	4,077.00	648.37	996.40	2,432.23
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	5,000.00	90.00	12,600.00	(7,690.00)
Tuition/Participant Support	15,384.00	0.00	0.00	15,384.00
Total Direct Cost Expenditures	74,991.00	8,645.37	25,458.17	40,887.46
Indirect Costs	26,823.00	3,890.41	0.00	22,932.59
Total Indirect Cost Expenditures	26,823.00	3,890.41	0.00	22,932.59
Total Fund: 166043 Org: UDCEMC	**101,814.00**	**12,535.78**	**25,458.17**	**63,820.05**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDERAQ	4/17/2002	2	716100	Rentals & Leases-General	12,600.00	12,600.00	WEDECO Ideal Horizons, Inc

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166049 - WTTC 2003 - Administration
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,400.00	3,543.60	0.00	30,856.40
Fringe Benefits	12,336.00	1,305.20	0.00	11,030.80
Travel	2,000.00	3,358.87	0.00	(1,358.87)
Supplies	6,482.00	2,351.93	1,275.34	2,854.73
Total Direct Cost Expenditures	55,218.00	10,559.60	1,275.34	43,383.06
Indirect Costs	24,848.00	4,752.84	0.00	20,095.16
Total Indirect Cost Expenditures	24,848.00	4,752.84	0.00	20,095.16
Total Fund: 166049 Org: UDCEMC	**80,066.00**	**15,312.44**	**1,275.34**	**63,478.22**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4IDERID	7/10/2003	1	714005	Postage-Campus Mail Services	200.00	200.00	UNH Mail Services
E	E4LD038	7/3/2003	1	718000	Telecom-General	1,171.08	1,075.34	UNH Telecom

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166050 - WTTC 2003 Engineeering Training
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,000.00	0.00	0.00	4,000.00
Fringe Benefits	1,267.00	0.00	0.00	1,267.00
Contractual	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	7,267.00	0.00	0.00	7,267.00
Indirect Costs	2,370.00	0.00	0.00	2,370.00
Total Indirect Cost Expenditures	2,370.00	0.00	0.00	2,370.00
Total Fund: 166050 Org: UDCEMC	**9,637.00**	**0.00**	**0.00**	**9,637.00**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166051 - WTTC 2003 Antibody Removal
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	0.00	0.00	8,000.00
Fringe Benefits	2,847.00	0.00	0.00	2,847.00
Supplies	0.00	30.35	0.00	(30.35)
Contractual	49,825.00	14,132.34	35,671.66	21.00
Total Direct Cost Expenditures	60,672.00	14,162.69	35,671.66	10,837.65
Indirect Costs	16,131.00	6,373.21	0.00	9,757.79
Total Indirect Cost Expenditures	16,131.00	6,373.21	0.00	9,757.79
Total Fund: 166051 Org: UDCEMC	**76,803.00**	**20,535.90**	**35,671.66**	**20,595.44**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ737	2/21/2003	1	730003	Subcontracts 03	49,804.00	35,671.66	Oregon State Univ

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166052 - WTTC 2003 -Radionuclide Disposal

FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,000.00	0.00	0.00	18,000.00
Fringe Benefits	2,728.00	0.00	0.00	2,728.00
Travel	500.00	0.00	0.00	500.00
Supplies	4,200.00	0.00	0.00	4,200.00
Tuition/Participant Support	15,898.00	0.00	0.00	15,898.00
Total Direct Cost Expenditures	41,326.00	0.00	0.00	41,326.00
Indirect Costs	11,443.00	0.00	0.00	11,443.00
Total Indirect Cost Expenditures	11,443.00	0.00	0.00	11,443.00
Total Fund: 166052 Org: UDCEMC	**52,769.00**	**0.00**	**0.00**	**52,769.00**

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters
FMGR: Collins, Michael Robin

Fund Information

Effective Date:	10/1/1999
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDCEMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	1,513.00	0.00	0.00	1,513.00
Supplies	0.00	72.94	0.00	(72.94)
Contractual	62,500.00	25,569.03	36,930.97	0.00
Total Direct Cost Expenditures	71,013.00	25,641.97	36,930.97	8,440.06
Indirect Costs	15,081.00	11,286.64	0.00	3,794.36
Total Indirect Cost Expenditures	15,081.00	11,286.64	0.00	3,794.36
Total Fund: 166053 Org: UDCEMC	**86,094.00**	**36,928.61**	**36,930.97**	**12,234.42**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ736	1/22/2003	1	730002	Subcontracts 02	62,500.00	36,930.97	Kerr Wood Leidal Associates Ltd

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166054 - WTTC 2003 - Corrosion Control
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	1,513.00	0.00	0.00	1,513.00
Travel	0.00	975.40	0.00	(975.40)
Contractual	90,529.00	38,180.46	52,348.54	0.00
Total Direct Cost Expenditures	99,042.00	39,155.86	52,348.54	7,537.60
Indirect Costs	15,081.00	11,688.93	0.00	3,392.07
Total Indirect Cost Expenditures	15,081.00	11,688.93	0.00	3,392.07
Total Fund: 166054 Org: UDCEMC	**114,123.00**	**50,844.79**	**52,348.54**	**10,929.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ733	3/3/2003	1	730004	Subcontracts 04	90,529.00	52,348.54	Syracuse University

Grant: 166018 - Water Supply Tech Assistance Center

Active
Grant

PI:	Collins, Michael Robin	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Approved For Preaward	NO
Sponsor ID:	827736-01 CFDA #: 66.606	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166055 - WTTC 2003 - Sidestream Ozonation
FMGR: Collins, Michael Robin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/1/1999	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCEMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,607.00	19,003.65	14,508.82	6,094.53
Fringe Benefits	5,394.00	4,685.69	3,432.76	(2,724.45)
Supplies	5,000.00	5,394.39	0.00	(394.39)
Tuition/Participant Support	7,950.00	0.00	0.00	7,950.00
Total Direct Cost Expenditures	57,951.00	29,083.73	17,941.58	10,925.69
Indirect Costs	22,500.00	13,087.69	0.00	9,412.31
Total Indirect Cost Expenditures	22,500.00	13,087.69	0.00	9,412.31
Total Fund: 166055 Org: UDCEMC	**80,451.00**	**42,171.42**	**17,941.58**	**20,338.00**

Grant: 166023 - Chem. Choices - Pbt Screening

Active
Grant

PI:	Farag, Ihab H		Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003			

Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh
FMGR: Farag, Ihab H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,202.00	5,902.00	0.00	4,300.00
Fringe Benefits	3,740.00	2,183.73	0.00	1,556.27
Total Direct Cost Expenditures	13,942.00	8,085.73	0.00	5,856.27
Indirect Costs	3,625.00	2,102.34	0.00	1,522.66
Total Indirect Cost Expenditures	3,625.00	2,102.34	0.00	1,522.66
Total Fund: 15C021 Org: UDKEIF	**17,567.00**	**10,188.07**	**0.00**	**7,378.93**

Grant: 166023 - Chem. Choices - Pbt Screening

Active
Grant

PI:	Farag, Ihab H		Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003			

Fund: 166023 - Chem. Choices - Pbt Screening
FMGR: Farag, Ihab H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UDKEIF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	180,634.00	117,719.16	3,029.57	59,885.27
Fringe Benefits	14,740.00	11,240.54	254.48	3,244.98
Travel	31,500.00	30,662.95	0.00	837.05
Supplies	17,680.00	15,157.32	122.35	2,400.33
Tuition/Participant Support	320.00	320.00	0.00	0.00
Contractual	175,000.00	172,337.55	2,662.45	0.00
Total Direct Cost Expenditures	419,874.00	347,437.52	6,068.85	66,367.63
Indirect Costs	70,126.00	52,024.22	0.00	18,101.78
Total Indirect Cost Expenditures	70,126.00	52,024.22	0.00	18,101.78
Total Fund: 166023 Org: UDKEIF	**490,000.00**	**399,461.74**	**6,068.85**	**84,469.41**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ618	12/29/2001	1	730001	Subcontracts 01	175,000.00	2,662.45	Consortium For Env Risk Mgmt
E	E4LD046	7/3/2003	1	718000	Telecom-General	135.00	122.35	UNH Telecom

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI:	Farag, Ihab H	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01 CFDA #: 66.708	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund: 15C042 - Pp2 of Metal Finishers /Cost Sh
FMGR: Farag, Ihab H

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,393.00	1,393.00	0.00	0.00
Fringe Benefits	488.00	487.57	0.00	0.43
Total Direct Cost Expenditures	1,881.00	1,880.57	0.00	0.43
Indirect Costs	592.00	592.28	0.00	(0.28)
Total Indirect Cost Expenditures	592.00	592.28	0.00	(0.28)
Total Fund: 15C042 Org: UDKEIF	**2,473.00**	**2,472.85**	**0.00**	**0.15**

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI:	Farag, Ihab H	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01 CFDA #: 66.708	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund: 15C043 - Pollution Prevention /Cost Sh
FMGR: Farag, Ihab H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,497.00	10,849.00	0.00	(2,352.00)
Fringe Benefits	3,016.00	675.33	0.00	2,340.67
Total Direct Cost Expenditures	11,513.00	11,524.33	0.00	(11.33)
Indirect Costs	2,994.00	2,983.12	0.00	10.88
Total Indirect Cost Expenditures	2,994.00	2,983.12	0.00	10.88
Total Fund: 15C043 Org: UDKEIF	**14,507.00**	**14,507.45**	**0.00**	**(0.45)**

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI:	Farag, Ihab H	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01 CFDA #: 66.708	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund: 166024 - Pp2 of Metal Finishers
FMGR: Farag, Ihab H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UDKEIF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,401.29	45,401.29	0.00	0.00
Fringe Benefits	2,183.64	2,183.64	0.00	0.00
Travel	5,000.00	3,192.06	0.00	1,807.94
Equipment	4,000.00	4,000.00	0.00	0.00
Supplies	5,211.76	7,019.70	0.00	(1,807.94)
Total Direct Cost Expenditures	61,796.69	61,796.69	0.00	0.00
Indirect Costs	18,203.31	18,203.31	0.00	0.00
Total Indirect Cost Expenditures	18,203.31	18,203.31	0.00	0.00
Total Fund: 166024 Org: UDKEIF	**80,000.00**	**80,000.00**	**0.00**	**0.00**

Grant: 166024 - Pp2 of Metal Finishers

Active
Grant

PI:	Farag, Ihab H	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X991718-01 CFDA #: 66.708	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		

Fund: 166025 - Pollution Prevention
FMGR: Farag, Ihab H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	137,114.00	133,402.50	0.00	3,711.50
Fringe Benefits	7,536.65	7,472.82	0.00	63.83
Travel	23,774.00	31,915.78	0.00	(8,141.78)
Equipment	4,929.95	4,929.95	0.00	0.00
Supplies	16,841.00	12,474.07	0.00	4,366.93
Tuition/Participant Support	736.00	736.00	0.00	0.00
Contractual	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	205,931.60	205,931.12	0.00	0.48
Indirect Costs	52,068.40	52,068.88	0.00	(0.48)
Total Indirect Cost Expenditures	52,068.40	52,068.88	0.00	(0.48)
Total Fund: 166025 Org: UDKEIF	**258,000.00**	**258,000.00**	**0.00**	**0.00**

Grant: 166056 - Greening the Supply Chain and Pollu

Active
Other

PI:	Farag, Ihab H		Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency		Approved For Preaward	NO
Sponsor ID:	3Z-0077-NAEX	CFDA #: 66.708	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 08/29/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 166056 - Greening the Supply Chain
FMGR: Farag, Ihab H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	2,451.19	1,599.93	948.88
Fringe Benefits	84.00	0.00	134.39	(50.39)
Travel	2,000.00	1,309.20	0.00	690.80
Supplies	853.00	0.00	0.00	853.00
Total Direct Cost Expenditures	7,937.00	3,760.39	1,734.32	2,442.29
Indirect Costs	2,063.00	977.71	0.00	1,085.29
Total Indirect Cost Expenditures	2,063.00	977.71	0.00	1,085.29
Total Fund: 166056 Org: UDKEIF	**10,000.00**	**4,738.10**	**1,734.32**	**3,527.58**

Grant: 166057 - Hospital Benchmarking Plan

Active
Grant

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	98177301 CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C323 - Hospital Benchmarking - Cost Share

FMGR: Farag, Ihab H

Fund Information

Effective Date:	6/18/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	599.00	0.00	0.00	599.00
Fringe Benefits	236.00	0.00	0.00	236.00
Total Direct Cost Expenditures	835.00	0.00	0.00	835.00
Indirect Costs	217.00	0.00	0.00	217.00
Total Indirect Cost Expenditures	217.00	0.00	0.00	217.00
Total Fund: 15C323 Org: UDKEIF	**1,052.00**	**0.00**	**0.00**	**1,052.00**

Grant: 166057 - Hospital Benchmarking Plan

Active
Grant

PI:	Farag, Ihab H	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Approved For Preaward	YES
Sponsor ID:	98177301 CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 166057 - Hospital Benchmarking Plan
FMGR: Farag, Ihab H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDKEIF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,000.00	2,420.38	0.00	10,579.62
Fringe Benefits	1,092.00	0.00	0.00	1,092.00
Travel	1,300.00	658.30	0.00	641.70
Supplies	481.00	297.63	0.00	183.37
Total Direct Cost Expenditures	15,873.00	3,376.31	0.00	12,496.69
Indirect Costs	4,127.00	877.84	0.00	3,249.16
Total Indirect Cost Expenditures	4,127.00	877.84	0.00	3,249.16
Total Fund: 166057 Org: UDKEIF	**20,000.00**	**4,254.15**	**0.00**	**15,745.85**

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181002 - Nucleon & Nuclear Structure
FMGR: Hersman, F. William

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	218,165.68	218,165.68	0.00	0.00
Fringe Benefits	33,483.98	33,483.98	0.00	0.00
Travel	62,000.00	65,791.97	0.00	(3,791.97)
Equipment	63,784.61	63,784.61	0.00	0.00
Supplies	50,258.17	46,466.20	0.00	3,791.97
Tuition/Participant Support	12,138.00	12,138.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	439,830.44	439,830.44	0.00	0.00
Indirect Costs	94,603.41	94,603.41	0.00	0.00
Total Indirect Cost Expenditures	94,603.41	94,603.41	0.00	0.00
Total Fund: 181002 Org: UDPHFH	**534,433.85**	**534,433.85**	**0.00**	**0.00**

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181003 - Electromagnetic Studies
FMGR: Hersman, F. William

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UDPHFH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	252,803.59	252,803.15	0.00	0.44
Fringe Benefits	35,187.96	35,187.96	0.00	0.00
Travel	57,000.00	51,085.10	0.00	5,914.90
Equipment	13,762.00	7,817.37	0.00	5,944.63
Supplies	5,059.74	31,919.27	0.00	(26,859.53)
Tuition/Participant Support	17,667.00	17,667.00	0.00	0.00
Other	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	396,480.29	396,479.85	0.00	0.44
Indirect Costs	94,908.22	94,908.25	0.00	(0.03)
Total Indirect Cost Expenditures	94,908.22	94,908.25	0.00	(0.03)
Total Fund: 181003 Org: UDPHFH	**491,388.51**	**491,388.10**	**0.00**	**0.41**

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181004 - Electromagnetic Studies
FMGR: Hersman, F. William

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UDPHFH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	248,012.00	248,011.81	0.00	0.19
Fringe Benefits	36,100.96	35,469.83	0.00	631.13
Travel	55,357.00	56,067.84	0.00	(710.84)
Equipment	96,225.74	96,225.01	0.00	0.73
Supplies	49,400.00	52,847.90	0.00	(3,447.90)
Tuition/Participant Support	19,920.00	17,598.00	0.00	2,322.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	505,015.70	506,220.39	0.00	(1,204.69)
Indirect Costs	103,228.00	102,023.31	0.00	1,204.69
Total Indirect Cost Expenditures	103,228.00	102,023.31	0.00	1,204.69
Total Fund: 181004 Org: UDPHFH	**608,243.70**	**608,243.70**	**0.00**	**0.00**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181014 - Nucleon & Nuclear Structure
FMGR: Heisenberg, Jochen H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	221,225.07	0.00	0.00	221,225.07
Fringe Benefits	31,933.64	0.00	0.00	31,933.64
Travel	42,000.00	0.00	0.00	42,000.00
Equipment	62,694.87	0.00	0.00	62,694.87
Supplies	72,593.48	0.00	0.00	72,593.48
Tuition/Participant Support	3,960.00	0.00	0.00	3,960.00
Total Direct Cost Expenditures	434,407.06	0.00	0.00	434,407.06
Indirect Costs	95,607.51	0.00	0.00	95,607.51
Total Indirect Cost Expenditures	95,607.51	0.00	0.00	95,607.51
Total Fund: 181014 Org: UDPHJH	**530,014.57**	**0.00**	**0.00**	**530,014.57**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UDCEPS - CEPS Deans Office/BSC

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181015 - Nucleon & Nuclear Structure
FMGR: Hersman, F. William

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/4/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	235,228.65	235,228.65	0.00	0.00
Fringe Benefits	32,169.31	32,169.31	0.00	0.00
Travel	49,500.00	51,621.00	0.00	(2,121.00)
Equipment	39,049.63	36,995.80	0.00	2,053.83
Supplies	55,029.00	54,961.83	0.00	67.17
Tuition/Participant Support	5,647.00	5,647.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	416,623.59	416,623.59	0.00	(0.00)
Indirect Costs	96,701.06	96,701.06	0.00	0.00
Total Indirect Cost Expenditures	96,701.06	96,701.06	0.00	0.00
Total Fund: 181015 Org: UDPHFH	**513,324.65**	**513,324.65**	**0.00**	**(0.00)**

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181016 - Nucleon 7 Nuclear Structure
FMGR: Hersman, F. William

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	214,309.06	214,309.06	0.00	0.00
Fringe Benefits	34,799.78	34,799.78	0.00	0.00
Travel	43,500.00	52,304.67	0.00	(8,804.67)
Equipment	54,907.82	54,907.82	0.00	0.00
Supplies	40,856.57	48,856.02	0.00	(7,999.45)
Tuition/Participant Support	5,110.00	5,110.00	0.00	0.00
Other	16,804.12	0.00	0.00	16,804.12
Total Direct Cost Expenditures	410,287.35	410,287.35	0.00	0.00
Indirect Costs	91,070.09	91,062.63	0.00	7.46
Total Indirect Cost Expenditures	91,070.09	91,062.63	0.00	7.46
Total Fund: 181016 Org: UDPHFH	**501,357.44**	**501,349.98**	**0.00**	**7.46**

Grant: 181002 - Nucleon & Nuclear Structure

Active
Grant

PI:	Hersman, F. William		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 181021 - Electromagnetic Studies
FMGR: Hersman, F. William

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	546,775.00	361,030.25	66,324.18	119,420.57
Fringe Benefits	77,024.00	36,859.28	5,571.25	34,593.47
Travel	99,857.00	71,771.98	0.00	28,085.02
Equipment	48,859.00	63,920.15	0.00	(15,061.15)
Supplies	38,639.04	28,475.07	4,977.96	5,186.01
Tuition/Participant Support	26,322.00	30,356.55	0.00	(4,034.55)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	837,476.04	592,413.28	76,873.39	168,189.37
Indirect Costs	198,207.00	129,515.57	0.00	68,691.43
Total Indirect Cost Expenditures	198,207.00	129,515.57	0.00	68,691.43
Total Fund: 181021 Org: UDPHFH	**1,035,683.04**	**721,928.85**	**76,873.39**	**236,880.80**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LD065	7/3/2003	1	718000	Telecom-General	5,866.20	4,977.96	UNH Telecom

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,653.52	(3,653.52)
Fringe Benefits	0.00	0.00	306.90	(306.90)
Total Direct Cost Expenditures	0.00	0.00	3,960.42	(3,960.42)
Total Fund: 181021 Org: UDPHYS	**0.00**	**0.00**	**3,960.42**	**(3,960.42)**

Grant: 181018 - Coupled Cluster Expansion

Not Fully Executed
Grant

PI:	Heisenberg, Jochen H		Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Equipment Vesting	USNH
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Idc Waiver	NO
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2003			

Fund: 181018 - Coupled Cluster Expansion
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDPHJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	23,348.60	(23,348.60)
Fringe Benefits	0.00	0.00	1,961.28	(1,961.28)
Total Direct Cost Expenditures	0.00	0.00	25,309.88	(25,309.88)
Total Fund: 181018 Org: UDPHFH	**0.00**	**0.00**	**25,309.88**	**(25,309.88)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	75,605.00	49,262.82	1,197.36	25,144.82
Fringe Benefits	6,302.00	4,089.01	100.58	2,112.41
Travel	3,104.00	0.00	0.00	3,104.00
Supplies	3,830.00	4,634.32	0.00	(804.32)
Tuition/Participant Support	1,439.00	0.00	0.00	1,439.00
Total Direct Cost Expenditures	90,280.00	57,986.15	1,297.94	30,995.91
Indirect Costs	39,245.00	26,093.77	0.00	13,151.23
Total Indirect Cost Expenditures	39,245.00	26,093.77	0.00	13,151.23
Total Fund: 181018 Org: UDPHJH	**129,525.00**	**84,079.92**	**1,297.94**	**44,147.14**

Grant: 181019 - Recycled Materials

Active
Grant

PI:	Eighmy, T. Taylor		Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Equipment Vesting	USNH
Sponsor ID:	DEAP2601NT00176	CFDA #: 81.000	Idc Waiver	NO
FRAGRNT Start/End Date:	02/13/2001 - 03/31/2003			

Fund: 181019 - Recycled Materials
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UDCETE	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	7,936.00	7,936.00	0.00	0.00
Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	0.00
Indirect Costs	2,064.00	2,063.36	0.00	0.64
Total Indirect Cost Expenditures	2,064.00	2,063.36	0.00	0.64
Total Fund: 181019 Org: UDCETE	**10,000.00**	**9,999.36**	**0.00**	**0.64**

Grant: 181020 - MERCURY OXIDIZATION

Active
Grant

PI:	Mathur, Virendra K		Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 01/31/2003			

Fund: 15C211 - MERCURY OXIDIZATION /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,064.14	0.00	(3,064.14)
Fringe Benefits	0.00	1,210.34	0.00	(1,210.34)
Tuition/Participant Support	7,502.00	0.00	0.00	7,502.00
Total Direct Cost Expenditures	7,502.00	4,274.48	0.00	3,227.52
Indirect Costs	0.00	1,923.51	0.00	(1,923.51)
Total Indirect Cost Expenditures	0.00	1,923.51	0.00	(1,923.51)
Total Fund: 15C211 Org: UDKEVM	**7,502.00**	**6,197.99**	**0.00**	**1,304.01**

Grant: 181020 - MERCURY OXIDIZATION

Active
Grant

PI:	Mathur, Virendra K		Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 01/31/2003			

Fund: 15C212 - MERCURY OXIDIZATION /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,799.00	10,799.00	0.00	0.00
Fringe Benefits	3,888.00	3,995.63	0.00	(107.63)
Total Direct Cost Expenditures	14,687.00	14,794.63	0.00	(107.63)
Indirect Costs	6,609.00	6,657.58	0.00	(48.58)
Total Indirect Cost Expenditures	6,609.00	6,657.58	0.00	(48.58)
Total Fund: 15C212 Org: UDKEVM	**21,296.00**	**21,452.21**	**0.00**	**(156.21)**

Grant: 181020 - MERCURY OXIDIZATION

Active
Grant

PI:	Mathur, Virendra K		Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 01/31/2003			

Fund: 181020 - MERCURY OXIDIZATION
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDKEVM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,349.00	25,924.00	0.00	(1,575.00)
Fringe Benefits	1,088.00	1,144.89	0.00	(56.89)
Travel	0.00	717.15	0.00	(717.15)
Equipment	8,041.00	5,420.36	0.00	2,620.64
Supplies	3,500.00	2,958.47	0.00	541.53
Total Direct Cost Expenditures	36,978.00	36,164.87	0.00	813.13
Indirect Costs	13,022.00	13,835.13	0.00	(813.13)
Total Indirect Cost Expenditures	13,022.00	13,835.13	0.00	(813.13)
Total Fund: 181020 Org: UDKEVM	**50,000.00**	**50,000.00**	**0.00**	**0.00**

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI:	Reinhold, Vernon		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003			

Fund: 193080 - Carbonhydrates Sequencing
FMGR: Reinhold, Vernon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/21/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	274,569.42	274,568.56	0.00	0.86
Fringe Benefits	96,382.55	96,382.42	0.00	0.13
Travel	4,060.00	3,615.89	0.00	444.11
Equipment	14,744.00	14,742.35	0.00	1.65
Supplies	39,551.71	39,208.94	0.00	342.77
Tuition/Participant Support	300.00	300.00	0.00	0.00
Total Direct Cost Expenditures	429,607.68	428,818.16	0.00	789.52
Indirect Costs	182,412.76	182,055.43	0.00	357.33
Total Indirect Cost Expenditures	182,412.76	182,055.43	0.00	357.33
Total Fund: 193080 Org: UDCHVR	**612,020.44**	**610,873.59**	**0.00**	**1,146.85**

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06 CFDA #: 93.821	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		

Fund: 193081 - Carbohydrates Sequencing
FMGR: Reinhold, Vernon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	439,623.00	273,401.70	17,367.85	148,853.45
Fringe Benefits	136,217.00	74,357.49	7,033.98	54,825.53
Travel	6,000.00	1,522.36	0.00	4,477.64
Equipment	9,930.00	9,980.00	0.00	(50.00)
Supplies	59,170.00	34,668.65	0.00	24,501.35
Tuition/Participant Support	500.00	1,401.00	0.00	(901.00)
Total Direct Cost Expenditures	651,440.00	395,331.20	24,401.83	231,706.97
Indirect Costs	289,036.00	172,777.86	0.00	116,258.14
Total Indirect Cost Expenditures	289,036.00	172,777.86	0.00	116,258.14
Total Fund: 193081 Org: UDCHVR	**940,476.00**	**568,109.06**	**24,401.83**	**347,965.11**

Grant: 193080 - Carbonhydrates Sequencing

Active
Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06 CFDA #: 93.821	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003		

Fund: 193082 - Carbonhydrates Sequencing
FMGR: Reinhold, Vernon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	94,238.58	94,238.58	0.00	0.00
Fringe Benefits	33,360.45	33,360.45	0.00	0.00
Travel	2,592.00	0.00	0.00	2,592.00
Equipment	1,669.50	1,669.50	0.00	0.00
Supplies	1,542.80	4,134.80	0.00	(2,592.00)
Total Direct Cost Expenditures	133,403.33	133,403.33	0.00	0.00
Indirect Costs	57,957.23	57,957.23	0.00	0.00
Total Indirect Cost Expenditures	57,957.23	57,957.23	0.00	0.00
Total Fund: 193082 Org: UDCHVR	**191,360.56**	**191,360.56**	**0.00**	**0.00**

Grant: 193089 - Zinc-Carbenoid

Active
Grant

PI:	Zercher, Charles Kent	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	R15GM60967 CFDA #: 93.390	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		

Fund: 193089 - Zinc-Carbenoid
FMGR: Zercher, Charles Kent

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UDCHCZ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,045.00	43,658.30	0.00	7,386.70
Fringe Benefits	2,168.00	2,657.72	0.00	(489.72)
Travel	2,341.00	1,631.92	0.00	709.08
Equipment	500.00	0.00	0.00	500.00
Supplies	31,264.00	37,530.39	0.00	(6,266.39)
Tuition/Participant Support	12,682.00	1,885.00	0.00	10,797.00
Total Direct Cost Expenditures	100,000.00	87,363.33	0.00	12,636.67
Indirect Costs	38,200.00	37,609.28	0.00	590.72
Total Indirect Cost Expenditures	38,200.00	37,609.28	0.00	590.72
Total Fund: 193089 Org: UDCHCZ	**138,200.00**	**124,972.61**	**0.00**	**13,227.39**

Grant: 193107 - Microvascular Networks

Active
Grant

PI:	Carr, Russell T	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	NO
Sponsor ID:	1R01-HL67789 CFDA #: 93.837	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193107 - Microvascular Networks
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDKERC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	222,650.00	87,066.00	15,359.02	120,224.98
Fringe Benefits	20,433.00	11,785.28	1,290.16	7,357.56
Travel	8,299.00	0.00	0.00	8,299.00
Equipment	15,000.00	15,470.20	0.00	(470.20)
Supplies	9,985.00	624.69	0.00	9,360.31
Tuition/Participant Support	23,732.00	10,064.00	0.00	13,668.00
Total Direct Cost Expenditures	300,099.00	125,010.17	16,649.18	158,439.65
Indirect Costs	118,672.00	44,764.18	0.00	73,907.82
Total Indirect Cost Expenditures	118,672.00	44,764.18	0.00	73,907.82
Total Fund: 193107 Org: UDKERC	**418,771.00**	**169,774.35**	**16,649.18**	**232,347.47**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UDKE07	3/1/2002	1	740000	Cap Equipment	15,375.00	0.00	Vista Electronics Company

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459 CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UDCHVR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	202,221.00	155,841.10	0.00	46,379.90
Fringe Benefits	72,800.00	41,383.11	0.00	31,416.89
Travel	5,200.00	3,063.10	0.00	2,136.90
Equipment	1,047,635.00	869,664.95	90,180.50	87,789.55
Supplies	28,900.00	34,715.24	245.28	(6,060.52)
Total Direct Cost Expenditures	1,356,756.00	1,104,667.50	90,425.78	161,662.72
Indirect Costs	139,105.00	105,748.61	0.00	33,356.39
Total Indirect Cost Expenditures	139,105.00	105,748.61	0.00	33,356.39
Total Fund: 193113 Org: UDCHVR	**1,495,861.00**	**1,210,416.11**	**90,425.78**	**195,019.11**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EP2CH118	12/29/2001	1	740000	Cap Equipment	478,000.00	90,000.00	Shimadzu Biotech
P	P2UDCHDO	6/4/2002	1	711200	Research Supplies	40.00	40.00	Proteome Systems Inc
P	P2UDCHEK	6/18/2002	1	711200	Research Supplies	30.00	30.00	Proteome Systems Inc
P	P3UDCH06	7/15/2002	1	711200	Research Supplies	700.00	175.28	Proteome Systems Inc
P	P3UDCH22	8/2/2002	1	740000	Cap Equipment	20,340.00	180.50	Alpha Innotech Corp

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459 CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund: 193120 - Center for Structural Biology
FMGR: Hopkins, Barbara A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,557.00	13,198.17	0.00	22,358.83
Fringe Benefits	7,281.00	4,945.68	0.00	2,335.32
Travel	2,000.00	302.30	0.00	1,697.70
Supplies	16,000.00	2,278.55	0.00	13,721.45
Total Direct Cost Expenditures	60,838.00	20,724.70	0.00	40,113.30
Indirect Costs	27,377.00	9,326.11	0.00	18,050.89
Total Indirect Cost Expenditures	27,377.00	9,326.11	0.00	18,050.89
Total Fund: 193120 Org: UDCHBH	**88,215.00**	**30,050.81**	**0.00**	**58,164.19**

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459 CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund: 193121 - Center for Structural Biology
FMGR: Reinhold, Vernon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	94,210.00	51,422.57	0.00	42,787.43
Fringe Benefits	33,916.00	19,279.68	0.00	14,636.32
Travel	6,100.00	6,402.44	0.00	(302.44)
Supplies	20,500.00	9,363.02	0.00	11,136.98
Total Direct Cost Expenditures	154,726.00	86,467.71	0.00	68,258.29
Indirect Costs	69,627.00	38,910.43	0.00	30,716.57
Total Indirect Cost Expenditures	69,627.00	38,910.43	0.00	30,716.57
Total Fund: 193121 Org: UDCHVR	**224,353.00**	**125,378.14**	**0.00**	**98,974.86**

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY — Active Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459 CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund: 193136 - Proteomics Core
FMGR: Reinhold, Vernon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	247,170.00	190,256.93	40,429.41	16,483.66
Fringe Benefits	97,632.00	52,882.93	9,649.45	35,099.62
Travel	5,460.00	2,390.69	0.00	3,069.31
Equipment	620,840.00	20,801.30	356,923.51	243,115.19
Supplies	46,721.02	61,023.52	4,514.69	(18,817.19)
Tuition/Participant Support	0.00	550.50	0.00	(550.50)
Total Direct Cost Expenditures	1,017,823.02	327,905.87	411,517.06	278,400.09
Indirect Costs	179,536.00	137,970.06	0.00	41,565.94
Total Indirect Cost Expenditures	179,536.00	137,970.06	0.00	41,565.94
Total Fund: 193136 Org: UDCHVR	**1,197,359.02**	**465,875.93**	**411,517.06**	**319,966.03**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UDRG01	6/27/2003	1	740000	Cap Equipment	8,936.19	8,936.19	Vwr Scientific Inc
R	R4UDRG01	6/27/2003	2	711200	Research Supplies	1,027.81	1,027.81	Vwr Scientific Inc
P	P3UDRG19	9/25/2002	1	711200	Research Supplies	1,500.00	1,500.00	Proteome Systems Inc
P	P3UDRG51	5/21/2003	1	740000	Cap Equipment	3,407.32	3,407.32	Bio-rad Laboratories
P	P3UDRG51	5/21/2003	2	711200	Research Supplies	1,903.08	1,903.08	Bio-rad Laboratories
P	P3UDRG57	6/23/2003	1	740000	Cap Equipment	344,580.00	344,580.00	Thermo Finnigan LLC

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY — Active Grant

PI:	Reinhold, Vernon	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Equipment Vesting	USNH
Sponsor ID:	P20-RR16459 CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003		

Fund: 193137 - Outreach Core
FMGR: Hopkins, Barbara A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHBH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,835.00	11,970.89	0.00	18,864.11
Fringe Benefits	12,180.00	4,728.52	0.00	7,451.48
Travel	2,100.00	38.33	0.00	2,061.67
Equipment	166,774.00	105,477.30	13,158.00	48,138.70
Supplies	14,500.00	2,457.78	0.00	12,042.22
Total Direct Cost Expenditures	226,389.00	124,672.82	13,158.00	88,558.18
Indirect Costs	26,926.00	8,637.98	0.00	18,288.02
Total Indirect Cost Expenditures	26,926.00	8,637.98	0.00	18,288.02
Total Fund: 193137 Org: UDCHBH	**253,315.00**	**133,310.80**	**13,158.00**	**106,846.20**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
R	R3UDRG02	7/1/2003	1	740000	Cap Equipment	13,158.00	13,158.00	Bio-rad Laboratories

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	2,429.24	(2,429.24)
Fringe Benefits	0.00	0.00	983.84	(983.84)
Total Direct Cost Expenditures	0.00	0.00	3,413.08	(3,413.08)
Total Fund: 193137 Org: UDCHVR	**0.00**	**0.00**	**3,413.08**	**(3,413.08)**

Grant: 193113 - CENTER FOR STRUCTURAL BIOLOGY

Active
Grant

PI:	Reinhold, Vernon		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2003			

Fund: 193139 - Administration Core
FMGR: Reinhold, Vernon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHVR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	89,670.00	41,759.13	14,317.21	33,593.66
Fringe Benefits	35,420.00	14,015.89	5,798.47	15,605.64
Travel	6,405.00	8,273.47	0.00	(1,868.47)
Supplies	22,614.00	17,394.74	763.24	4,456.02
Total Direct Cost Expenditures	154,109.00	81,443.23	20,878.92	51,786.85
Indirect Costs	69,606.00	36,653.05	0.00	32,952.95
Total Indirect Cost Expenditures	69,606.00	36,653.05	0.00	32,952.95
Total Fund: 193139 Org: UDCHVR	**223,715.00**	**118,096.28**	**20,878.92**	**84,739.80**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDRG48	4/11/2003	1	711100	Supplies-General	5,319.60	0.00	Boise Cascade
P	P3UDRG52	5/6/2003	1	719100	Membership Dues & Fees	1,800.00	0.00	Matrix Science Ltd
E	E4LD070	7/3/2003	1	718000	Telecom-General	558.48	509.14	UNH Telecom
E	E4UDRG03	7/7/2003	1	711200	Research Supplies	350.00	254.10	UNH Computer Store

Grant: 193122 - Radiopharmaceuticals based on Cross

Active
Grant

PI:	Wong, Edward H	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	NO
Sponsor ID:	1 R01 CA93375-01 CFDA #: 93.394	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193122 - Radiopharmaceuticals Based on Cross
FMGR: Wong, Edward H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHEW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	109,536.00	64,524.98	17,777.09	27,233.93
Fringe Benefits	5,744.00	3,318.26	1,493.27	932.47
Travel	5,420.00	2,021.17	0.00	3,398.83
Equipment	42,778.00	10,955.40	235.71	31,586.89
Supplies	41,534.00	44,049.92	0.00	(2,515.92)
Tuition/Participant Support	21,102.00	2,101.00	0.00	19,001.00
Contractual	346,982.00	228,735.19	118,246.81	0.00
Total Direct Cost Expenditures	573,096.00	355,705.92	137,752.88	79,637.20
Indirect Costs	84,656.00	62,511.85	0.00	22,144.15
Total Indirect Cost Expenditures	84,656.00	62,511.85	0.00	22,144.15
Total Fund: 193122 Org: UDCHEW	**657,752.00**	**418,217.77**	**137,752.88**	**101,781.35**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UDCHDS	6/7/2002	1	740000	Cap Equipment	6,038.40	235.71	Fisher Scientific
P	PZZZ636	5/15/2002	1	730001	Subcontracts 01	346,982.00	118,246.81	Washington University

Grant: 193123 - Low-field MRI of Human Lungs

Active
Grant

PI:	Hersman, F. William	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	R15 HL69825-01 CFDA #: 93.838	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193123 - Low Field MRI of Human Lungs
FMGR: Hersman, F. William

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDPHFH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	41,250.00	49,382.80	0.00	(8,132.80)
Fringe Benefits	4,560.00	2,478.12	0.00	2,081.88
Travel	5,000.00	4,374.16	0.00	625.84
Equipment	13,500.00	0.00	0.00	13,500.00
Supplies	32,690.00	34,433.22	0.00	(1,743.22)
Tuition/Participant Support	3,000.00	6,120.15	0.00	(3,120.15)
Total Direct Cost Expenditures	100,000.00	96,788.45	0.00	3,211.55
Indirect Costs	37,575.00	40,801.46	0.00	(3,226.46)
Total Indirect Cost Expenditures	37,575.00	40,801.46	0.00	(3,226.46)
Total Fund: 193123 Org: UDPHFH	**137,575.00**	**137,589.91**	**0.00**	**(14.91)**

Grant: 193131 - Iron Deposition & Mobilization in F

Active
Grant

PI:	Chasteen, N. Dennis	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	2R01GM 20194-30 CFDA #: 93.821	Budget Controls	A110
FRAGRNT Start/End Date:	06/24/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193131 - Iron Depositn/Mobilizatn in Ferritn
FMGR: Chasteen, N. Dennis

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHDC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	132,448.00	123,503.23	2,496.55	6,448.22
Fringe Benefits	36,223.00	21,665.47	209.72	14,347.81
Travel	1,500.00	2,471.96	0.00	(971.96)
Equipment	273,068.25	270,657.51	0.00	2,410.74
Supplies	37,000.00	31,248.80	0.00	5,751.20
Tuition/Participant Support	1,500.00	3,223.75	0.00	(1,723.75)
Total Direct Cost Expenditures	481,739.25	452,770.72	2,706.27	26,262.26
Indirect Costs	93,227.00	80,500.40	0.00	12,726.60
Total Indirect Cost Expenditures	93,227.00	80,500.40	0.00	12,726.60
Total Fund: 193131 Org: UDCHDC	**574,966.25**	**533,271.12**	**2,706.27**	**38,988.86**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UDCHCG	12/6/2002	1	740000	Cap Equipment	195,000.00	0.00	Bruker Biospin Corporation

Grant: 193141 - New Routes to Phorbols & Ingenanes

Active
Grant

PI:	Ovaska, Timo V	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	NO
Sponsor ID:	R15 GM60972 CFDA #: 93.390	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193141 - New Routes to Phorbols & Ingenanes
FMGR: Ovaska, Timo V

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/7/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHTO	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	18,000.00	18,050.00	0.00	(50.00)
Supplies	11,236.00	11,167.71	0.00	68.29
Total Direct Cost Expenditures	29,236.00	29,217.71	0.00	18.29
Indirect Costs	5,056.00	5,025.49	0.00	30.51
Total Indirect Cost Expenditures	5,056.00	5,025.49	0.00	30.51
Total Fund: 193141 Org: UDCHTO	**34,292.00**	**34,243.20**	**0.00**	**48.80**

Grant: 193147 - Iron Deposition and Mobilization in

Not Fully Executed
Grant

PI:	Chasteen, N. Dennis	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	GM20194-30 CFDA #: 93.821	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193147 - Iron Deposition and Mobilization
FMGR: Chasteen, N. Dennis

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/19/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UDCHDC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,418.00	0.00	29,920.08	2,497.92
Fringe Benefits	4,506.00	0.00	2,513.29	1,992.71
Total Direct Cost Expenditures	36,924.00	0.00	32,433.37	4,490.63
Indirect Costs	16,985.00	0.00	0.00	16,985.00
Total Indirect Cost Expenditures	16,985.00	0.00	0.00	16,985.00
Total Fund: 193147 Org: UDCHDC	**53,909.00**	**0.00**	**32,433.37**	**21,475.63**

Grant: 110068 - Rural Business Assistance Program

Active Grant

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	34-008-0026000937	CFDA #: 10.769	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110068 - Rural Business Assistance Program

FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/22/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,840.00	27,865.00	0.00	5,975.00
Fringe Benefits	3,987.00	3,536.91	0.00	450.09
Travel	1,000.00	762.70	0.00	237.30
Supplies	2,840.00	2,833.80	0.00	6.20
Total Direct Cost Expenditures	41,667.00	34,998.41	0.00	6,668.59
Indirect Costs	8,333.00	6,999.65	0.00	1,333.35
Total Indirect Cost Expenditures	8,333.00	6,999.65	0.00	1,333.35
Total Fund: 110068 Org: UESBMC	**50,000.00**	**41,998.06**	**0.00**	**8,001.94**

Grant: 111256 - Joint Hydrographic Center

Active
Cooperative Agreement

PI:	Mayer, Larry A	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241 CFDA #: 11.400	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		

Fund: 111538 - Joint Hydrographic Center
FMGR: Huang, Ju-Chin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UEECJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	7,975.00	0.00	25.00
Fringe Benefits	672.00	504.00	0.00	168.00
Travel	700.00	146.30	0.00	553.70
Supplies	628.00	1,144.76	0.00	(516.76)
Total Direct Cost Expenditures	10,000.00	9,770.06	0.00	229.94
Indirect Costs	4,500.00	4,396.54	0.00	103.46
Total Indirect Cost Expenditures	4,500.00	4,396.54	0.00	103.46
Total Fund: 111538 Org: UEECJH	**14,500.00**	**14,166.60**	**0.00**	**333.40**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111548 - Valuation of Beach Erosion Control
FMGR: Huang, Ju-Chin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UEECJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,500.00	6,181.50	0.00	2,318.50
Fringe Benefits	704.00	492.00	0.00	212.00
Travel	2,500.00	1,709.74	0.00	790.26
Equipment	4,000.00	4,133.95	0.00	(133.95)
Supplies	23,076.00	22,582.38	0.00	493.62
Tuition/Participant Support	500.00	0.00	0.00	500.00
Total Direct Cost Expenditures	39,280.00	35,099.57	0.00	4,180.43
Indirect Costs	15,672.00	13,935.01	0.00	1,736.99
Total Indirect Cost Expenditures	15,672.00	13,935.01	0.00	1,736.99
Total Fund: 111548 Org: UEECJH	**54,952.00**	**49,034.58**	**0.00**	**5,917.42**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111556 - Econ. Val. of Beach Erosion Control
FMGR: Huang, Ju-Chin

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/8/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	20,000.00	20,000.00	0.00	0.00
Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00
Total Fund: 111556 Org: UEECJH	**20,000.00**	**20,000.00**	**0.00**	**0.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111671 - Economic Valuation of Beach Erosion
FMGR: Huang, Ju-Chin

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UEECJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,495.00	9,142.00	8,353.02	(0.02)
Fringe Benefits	1,189.00	503.65	701.65	(16.30)
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	5,501.00	0.00	0.00	5,501.00
Supplies	18,957.00	6,500.00	7,000.00	5,457.00
Tuition/Participant Support	2,020.00	2,020.25	0.00	(0.25)
Total Direct Cost Expenditures	47,162.00	18,165.90	16,054.67	12,941.43
Indirect Costs	17,838.00	7,265.55	0.00	10,572.45
Total Indirect Cost Expenditures	17,838.00	7,265.55	0.00	10,572.45
Total Fund: 111671 Org: UEECJH	**65,000.00**	**25,431.45**	**16,054.67**	**23,513.88**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UEWI11	6/23/2003	1	717200	Other Professional Services-General	5,000.00	5,000.00	Parsons, George R
P	P3UEWI72	6/23/2003	1	717200	Other Professional Services-General	2,000.00	2,000.00	Poor, P Joan

Grant: 111392 - Office of Econimic Initiative

Active
Grant

PI:	Kitchen, Janice B	Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration	Equipment Vesting	USNH
Sponsor ID:	01-66-07484 CFDA #: 11.303	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		

Fund: 111392 - Office of Econimic Initiative
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBJK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,693.00	49,728.84	0.00	(35.84)
Fringe Benefits	18,386.00	18,350.18	0.00	35.82
Travel	8,000.00	5,507.73	0.00	2,492.27
Supplies	6,421.00	8,901.08	0.00	(2,480.08)
Total Direct Cost Expenditures	82,500.00	82,487.83	0.00	12.17
Indirect Costs	16,500.00	16,497.57	0.00	2.43
Total Indirect Cost Expenditures	16,500.00	16,497.57	0.00	2.43
Total Fund: 111392 Org: UESBJK	**99,000.00**	**98,985.40**	**0.00**	**14.60**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111392 Org: UESBMC	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111392 - Office of Econimic Initiative

Active
Grant

PI:	Kitchen, Janice B	Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration	Equipment Vesting	USNH
Sponsor ID:	01-66-07484 CFDA #: 11.303	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		

Fund: 15C190 - Office of Econimic Initiati/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/27/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,779.00	4,779.00	0.00	0.00
Fringe Benefits	1,768.00	1,768.24	0.00	(0.24)
Total Direct Cost Expenditures	6,547.00	6,547.24	0.00	(0.24)
Indirect Costs	1,703.00	1,702.28	0.00	0.72
Total Indirect Cost Expenditures	1,703.00	1,702.28	0.00	0.72
Total Fund: 15C190 Org: UESBJK	**8,250.00**	**8,249.52**	**0.00**	**0.48**

Grant: 111583 - Office of Economic Initiatives

Active
Grant

PI:	Kitchen, Janice B	Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	YES
Sponsor ID:	01-66-07678 CFDA #: 11.303	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111583 - Office of Economic Initiatives
FMGR: Kitchen, Janice B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/6/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBJK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	48,674.00	49,009.33	0.00	(335.33)
Fringe Benefits	19,226.00	17,106.53	0.00	2,119.47
Travel	5,000.00	3,602.79	0.00	1,397.21
Supplies	9,600.00	12,780.95	0.00	(3,180.95)
Total Direct Cost Expenditures	82,500.00	82,499.60	0.00	0.40
Indirect Costs	16,500.00	16,499.92	0.00	0.08
Total Indirect Cost Expenditures	16,500.00	16,499.92	0.00	0.08
Total Fund: 111583 Org: UESBJK	**99,000.00**	**98,999.52**	**0.00**	**0.48**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UES841	4/10/2003	1	717200	Other Professional Services-General	2,728.00	0.00	Salmon, Margaret Baker

Grant: 111583 - Office of Economic Initiatives

Active
Grant

PI:	Kitchen, Janice B	Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	YES
Sponsor ID:	01-66-07678 CFDA #: 11.303	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C290 - Office of Economic Initiatives
FMGR: Kitchen, Janice B

Fund Information

Effective Date:	11/25/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,154.00	5,552.20	0.00	7,601.80
Fringe Benefits	5,196.00	2,193.12	0.00	3,002.88
Supplies	0.00	930.02	0.00	(930.02)
Total Direct Cost Expenditures	18,350.00	8,675.34	0.00	9,674.66
Indirect Costs	4,771.00	2,255.59	0.00	2,515.41
Total Indirect Cost Expenditures	4,771.00	2,255.59	0.00	2,515.41
Total Fund: 15C290 Org: UESBJK	**23,121.00**	**10,930.93**	**0.00**	**12,190.07**

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632 CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111592 - AIRMAP: Economic Impact
FMGR: Gittell, Ross J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UEMNRG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	239,043.00	33,554.00	3,656.02	201,832.98
Fringe Benefits	43,056.00	2,751.42	307.11	39,997.47
Travel	9,508.00	795.25	0.00	8,712.75
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	11,795.00	2,333.64	0.00	9,461.36
Total Direct Cost Expenditures	311,402.00	39,434.31	3,963.13	268,004.56
Indirect Costs	138,598.00	17,745.46	0.00	120,852.54
Total Indirect Cost Expenditures	138,598.00	17,745.46	0.00	120,852.54
Total Fund: 111592 Org: UEMNRG	**450,000.00**	**57,179.77**	**3,963.13**	**388,857.10**

Grant: 111705 - Manufacturing Industry Analysis
Not Fully Executed

PI:	Kitchen, Janice B	Approved For Admin	SUPPLY
Sponsor:	US DOC, Economic Development Administration	Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.307	Budget Controls	DOC
FRAGRNT Start/End Date:	06/02/2003 - 10/01/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111705 - Manufacturing Industry Analysis
FMGR: Kitchen, Janice B

Fund Information

Effective Date:	6/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist From Code:	UESBJK	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,752.00	0.00	0.00	9,752.00
Fringe Benefits	3,949.00	0.00	0.00	3,949.00
Travel	825.00	0.00	0.00	825.00
Equipment	8,000.00	0.00	0.00	8,000.00
Supplies	10,394.00	12.91	0.00	10,381.09
Total Direct Cost Expenditures	32,920.00	12.91	0.00	32,907.09
Indirect Costs	6,584.00	2.58	0.00	6,581.42
Total Indirect Cost Expenditures	6,584.00	2.58	0.00	6,581.42
Total Fund: 111705 Org: UESBJK	**39,504.00**	**15.49**	**0.00**	**39,488.51**

Grant: 13R064 - 2002-03 Sbdc State Match
Active
Contract

PI:	Collins, Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R064 - 2002-03 Sbdc State Match
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	87,893.76	87,127.49	0.00	766.27
Fringe Benefits	34,611.00	28,560.85	0.00	6,050.15
Other	0.00	5,816.42	0.00	(5,816.42)
Total Direct Cost Expenditures	122,504.76	121,504.76	0.00	1,000.00
Total Fund: 13R064 Org: UESBMC	**122,504.76**	**121,504.76**	**0.00**	**1,000.00**

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI:	Collins, Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R065 - 2002-03 SBDC STATE MATCH
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	105,389.00	104,795.68	0.00	593.32
Fringe Benefits	35,832.61	35,832.61	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Other	16,273.63	16,866.95	0.00	(593.32)
Total Direct Cost Expenditures	157,495.24	157,495.24	0.00	0.00
Total Fund: 13R065 Org: UESBMC	**157,495.24**	**157,495.24**	**0.00**	**0.00**

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI:	Collins, Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R066 - 2002-03 SBDC STATE MATCH
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	97,042.10	88,362.31	0.00	8,679.79
Fringe Benefits	34,611.00	29,039.84	0.00	5,571.16
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	377.93	0.00	(377.93)
Other	0.00	11,010.09	0.00	(11,010.09)
Total Direct Cost Expenditures	131,653.10	128,790.17	0.00	2,862.93
Total Fund: 13R066 Org: UESBMC	**131,653.10**	**128,790.17**	**0.00**	**2,862.93**

Grant: 13R064 - 2002-03 Sbdc State Match

Active
Contract

PI:	Collins, Mary E	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: NONE	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 13R067 - 2002-03 SBDC STATE MATCH
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	112,892.69	118,414.69	0.00	(5,522.00)
Fringe Benefits	35,365.02	35,741.69	0.00	(376.67)
Supplies	20,000.00	10,964.26	0.00	9,035.74
Other	89.19	6,089.19	0.00	(6,000.00)
Total Direct Cost Expenditures	168,346.90	171,209.83	0.00	(2,862.93)
Total Fund: 13R067 Org: UESBMC	**168,346.90**	**171,209.83**	**0.00**	**(2,862.93)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UES739	3/21/2003	1	717200	Other Professional Services-General	12,000.00	0.00	McCormick, Katherine M

Grant: 13R079 - Export Finance Program

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13R079 - Export Finance Program
FMGR: Collins, Mary E

Fund Information

Effective Date:	7/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,780.00	40,491.40	0.00	6,288.60
Fringe Benefits	18,478.00	15,994.10	0.00	2,483.90
Travel	2,500.00	1,460.90	0.00	1,039.10
Total Direct Cost Expenditures	67,758.00	57,946.40	0.00	9,811.60
Total Fund: 13R079 Org: UESBMC	**67,758.00**	**57,946.40**	**0.00**	**9,811.60**

Grant: 13R080 - Intl Trade Trainining Program

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 13R080 - Intl Trade Training Program
FMGR: Collins, Mary E

Fund Information

Effective Date:	7/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	48,040.00	48,117.50	0.00	(77.50)
Fringe Benefits	17,836.00	17,648.87	0.00	187.13
Travel	1,300.00	1,113.33	0.00	186.67
Supplies	1,700.00	1,996.22	0.00	(296.22)
Total Direct Cost Expenditures	68,876.00	68,875.92	0.00	0.08
Indirect Costs	2,000.00	2,000.00	0.00	0.00
Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	0.00
Total Fund: 13R080 Org: UESBMC	**70,876.00**	**70,875.92**	**0.00**	**0.08**

Grant: 13R090 - New Hampshire SBDC Support 2003-200
Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 59.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R090 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,587.00	0.00	0.00	102,587.00
Fringe Benefits	37,413.00	0.00	0.00	37,413.00
Total Direct Cost Expenditures	140,000.00	0.00	0.00	140,000.00
Total Fund: 13R090 Org: UESBMC	**140,000.00**	**0.00**	**0.00**	**140,000.00**

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 59.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R091 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/26/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,587.00	0.00	0.00	102,587.00
Fringe Benefits	37,413.00	0.00	0.00	37,413.00
Total Direct Cost Expenditures	140,000.00	0.00	0.00	140,000.00
Total Fund: 13R091 Org: UESBMC	**140,000.00**	**0.00**	**0.00**	**140,000.00**

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 59.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R092 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/26/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,587.00	0.00	0.00	102,587.00
Fringe Benefits	37,413.00	0.00	0.00	37,413.00
Total Direct Cost Expenditures	140,000.00	0.00	0.00	140,000.00
Total Fund: 13R092 Org: UESBMC	**140,000.00**	**0.00**	**0.00**	**140,000.00**

Grant: 13R090 - New Hampshire SBDC Support 2003-200

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 59.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R093 - 2003-05 SBDC State Match
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/26/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,587.00	0.00	0.00	102,587.00
Fringe Benefits	37,413.00	0.00	0.00	37,413.00
Total Direct Cost Expenditures	140,000.00	0.00	0.00	140,000.00
Total Fund: 13R093 Org: UESBMC	**140,000.00**	**0.00**	**0.00**	**140,000.00**

Grant: 13R094 - International Trade Training Progr

Active
Contract

PI:	Collins, Mary E	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 59.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13R094 - Intl Trade Training Program
FMGR: Collins, Mary E

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	108,875.00	0.00	0.00	108,875.00
Fringe Benefits	41,761.00	0.00	0.00	41,761.00
Travel	2,800.00	0.00	0.00	2,800.00
Supplies	3,400.00	83.80	0.00	3,316.20
Total Direct Cost Expenditures	156,836.00	83.80	0.00	156,752.20
Indirect Costs	4,000.00	0.00	0.00	4,000.00
Total Indirect Cost Expenditures	4,000.00	0.00	0.00	4,000.00
Total Fund: 13R094 Org: UESBMC	**160,836.00**	**83.80**	**0.00**	**160,752.20**

Grant: 13V028 - Environmental Assistance Program

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V028 - Environmental Assistance Program
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/29/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,978.00	26,219.00	0.00	9,759.00
Fringe Benefits	3,022.00	5,356.12	0.00	(2,334.12)
Travel	2,000.00	1,843.70	0.00	156.30
Supplies	667.00	7,725.86	0.00	(7,058.86)
Total Direct Cost Expenditures	41,667.00	41,144.68	0.00	522.32
Indirect Costs	8,333.00	8,207.00	0.00	126.00
Total Indirect Cost Expenditures	8,333.00	8,207.00	0.00	126.00
Total Fund: 13V028 Org: UESBMC	**50,000.00**	**49,351.68**	**0.00**	**648.32**

Grant: 13V028 - Environmental Assistance Program

Active
Contract

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V034 - Environmental Assistance Program
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,978.00	29,638.85	0.00	6,339.15
Fringe Benefits	3,022.00	9,846.79	0.00	(6,824.79)
Travel	2,000.00	991.19	0.00	1,008.81
Supplies	667.00	1,635.17	0.00	(968.17)
Total Direct Cost Expenditures	41,667.00	42,112.00	0.00	(445.00)
Indirect Costs	8,333.00	8,422.33	0.00	(89.33)
Total Indirect Cost Expenditures	8,333.00	8,422.33	0.00	(89.33)
Total Fund: 13V034 Org: UESBMC	**50,000.00**	**50,534.33**	**0.00**	**(534.33)**

Grant: 14B364 - SAIC/UNH Student Internship Program

Not Fully Executed
Contract

PI:	Talbot, Robert W	Approved For Admin	BOTH
Sponsor:	Science Applications International Corporation	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 09/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B365 - SAIC/UNH WSBE Internships
FMGR: Gittell, Ross J

Fund Information

Effective Date:	6/4/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UEMNRG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,230.00	1,400.00	2,600.01	16,229.99
Fringe Benefits	1,659.00	114.80	218.40	1,325.80
Travel	7,333.00	0.00	0.00	7,333.00
Supplies	2,391.00	0.00	0.00	2,391.00
Total Direct Cost Expenditures	31,613.00	1,514.80	2,818.41	27,279.79
Indirect Costs	14,542.00	681.66	0.00	13,860.34
Total Indirect Cost Expenditures	14,542.00	681.66	0.00	13,860.34
Total Fund: 14B365 Org: UEMNRG	**46,155.00**	**2,196.46**	**2,818.41**	**41,140.13**

Grant: 14G113 - Comm Development Block Grant

Active
Contract

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Rochester, NH (City of)		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.246	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14G113 - Comm Development Block Grant
FMGR: Collins, Mary E

Fund Information

Effective Date:	9/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UESBMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,636.00	3,636.00	0.00	0.00
Total Direct Cost Expenditures	3,636.00	3,636.00	0.00	0.00
Indirect Costs	364.00	363.59	0.00	0.41
Total Indirect Cost Expenditures	364.00	363.59	0.00	0.41
Total Fund: 14G113 Org: UESBMC	**4,000.00**	**3,999.59**	**0.00**	**0.41**

Grant: 14G116 - InTown Manchester Econ. Dev.

Active
Grant

PI:	Gittell, Ross J		Approved For Admin	NONE
Sponsor:	Manchester, NH (City of)		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2003 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14G116 - Manchester Econ. Dev. Assessmt.
FMGR: Gittell, Ross J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UEMNRG	
Rev Account:	530200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,530.00	6,640.00	0.00	2,890.00
Fringe Benefits	535.00	318.98	0.00	216.02
Travel	800.00	943.59	0.00	(143.59)
Supplies	3,104.00	3,790.40	0.00	(686.40)
Total Direct Cost Expenditures	13,969.00	11,692.97	0.00	2,276.03
Indirect Costs	4,331.00	3,624.82	0.00	706.18
Total Indirect Cost Expenditures	4,331.00	3,624.82	0.00	706.18
Total Fund: 14G116 Org: UEMNRG	**18,300.00**	**15,317.79**	**0.00**	**2,982.21**

Grant: 14G126 - Rochester CDBG

Not Fully Executed
Grant

PI:	Collins, Mary E		Approved For Admin	NONE
Sponsor:	Rochester, NH (City of)		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 14.000	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14G126 - Rochester CDBG
FMGR: Collins, Mary E

Fund Information

Effective Date:	6/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UESBMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,636.00	122.05	2,490.00	1,023.95
Total Direct Cost Expenditures	3,636.00	122.05	2,490.00	1,023.95
Indirect Costs	364.00	12.21	0.00	351.79
Total Indirect Cost Expenditures	364.00	12.21	0.00	351.79
Total Fund: 14G126 Org: UESBMC	**4,000.00**	**134.26**	**2,490.00**	**1,375.74**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R3UES003	7/11/2003	1	716110	Rentals-Copier	1,500.00	1,500.00	Conway Office Products Inc
P	P4UES001	7/3/2003	1	716120	Rentals-Property or Room	1,080.00	990.00	Greater Roch Chamber Of Comm

Grant: 14N291 - Library Portal Development

Active
Contract

PI:	Venkatachalam, A. R.		Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute		Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N291 - Library Portal Development
FMGR: Venkatachalam, A. R.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UEDSAV	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,830.00	3,020.00	0.00	8,810.00
Fringe Benefits	2,019.00	247.64	0.00	1,771.36
Supplies	17,530.00	10,000.00	0.00	7,530.00
Total Direct Cost Expenditures	31,379.00	13,267.64	0.00	18,111.36
Indirect Costs	9,728.00	4,112.97	0.00	5,615.03
Total Indirect Cost Expenditures	9,728.00	4,112.97	0.00	5,615.03
Total Fund: 14N291 Org: UEDSAV	**41,107.00**	**17,380.61**	**0.00**	**23,726.39**

Grant: 14N291 - Library Portal Development

Active
Contract

PI:	Venkatachalam, A. R.			Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute			Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000		Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 15P037 - Library Portal Development
FMGR: Venkatachalam, A. R.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/23/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,638.00	1,320.60	0.00	1,317.40
Total Direct Cost Expenditures	2,638.00	1,320.60	0.00	1,317.40
Indirect Costs	818.00	409.39	0.00	408.61
Total Indirect Cost Expenditures	818.00	409.39	0.00	408.61
Total Fund: 15P037 Org: UEDSAV	**3,456.00**	**1,729.99**	**0.00**	**1,726.01**

Grant: 14U381 - Efforts Related Finance/Insur

Active
Contract

PI:	Collins, Mary E		Budget Controls	STDBUD
Sponsor:	University of Nevada		Equipment Vesting	USNH
Sponsor ID:	UNR-01-86	CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2000 - 12/31/2001			

Fund: 14U381 - Efforts Related Finance/Insur
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,793.00	10,792.00	0.00	1.00
Fringe Benefits	907.00	397.69	0.00	509.31
Travel	1,160.00	985.08	0.00	174.92
Supplies	3,807.00	4,491.92	0.00	(684.92)
Total Direct Cost Expenditures	16,667.00	16,666.69	0.00	0.31
Indirect Costs	3,333.00	3,333.31	0.00	(0.31)
Total Indirect Cost Expenditures	3,333.00	3,333.31	0.00	(0.31)
Total Fund: 14U381 Org: UESBMC	**20,000.00**	**20,000.00**	**0.00**	**0.00**

Grant: 14U398 - Occupational Safety & Health

Active
Contract

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	University of Nevada		Approved For Preaward	NO
Sponsor ID:	UNR-02-16	CFDA #: 59.037	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U398 - Occupational Safety & Health
FMGR: Collins, Mary E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist From Code:	UESBMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,230.00	13,311.15	7,867.07	5,051.78
Fringe Benefits	5,770.00	4,627.06	3,186.16	(2,043.22)
Travel	2,000.00	533.96	0.00	1,466.04
Supplies	6,000.00	3,156.99	0.00	2,843.01
Total Direct Cost Expenditures	40,000.00	21,629.16	11,053.23	7,317.61
Indirect Costs	8,000.00	4,325.83	0.00	3,674.17
Total Indirect Cost Expenditures	8,000.00	4,325.83	0.00	3,674.17
Total Fund: 14U398 Org: UESBMC	**48,000.00**	**25,954.99**	**11,053.23**	**10,991.78**

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins, Mary E		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001			

Fund: 159014 - 2001 NH Sbdc
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	144,878.79	132,518.83	0.00	12,359.96
Fringe Benefits	53,180.09	48,543.33	0.00	4,636.76
Travel	6,350.00	23,892.00	0.00	(17,542.00)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	51,738.12	56,128.68	0.00	(4,390.56)
Contractual	134,070.00	134,070.00	0.00	0.00
Total Direct Cost Expenditures	395,217.00	395,152.84	0.00	64.16
Indirect Costs	79,406.00	79,916.29	0.00	(510.29)
Total Indirect Cost Expenditures	79,406.00	79,916.29	0.00	(510.29)
Total Fund: 159014 Org: UESBMC	**474,623.00**	**475,069.13**	**0.00**	**(446.13)**

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund: 159015 - 2001 NH Sbdc
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UESBMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,100.00	309.78	0.00	790.22
Supplies	2,200.00	2,990.22	0.00	(790.22)
Total Direct Cost Expenditures	3,300.00	3,300.00	0.00	0.00
Indirect Costs	858.00	887.09	0.00	(29.09)
Total Indirect Cost Expenditures	858.00	887.09	0.00	(29.09)
Total Fund: 159015 Org: UESBMC	**4,158.00**	**4,187.09**	**0.00**	**(29.09)**

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund: 159016 - 2001 NH Sbdc
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,100.00	1,505.70	0.00	(405.70)
Supplies	1,900.00	1,494.30	0.00	405.70
Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00
Indirect Costs	780.00	780.02	0.00	(0.02)
Total Indirect Cost Expenditures	780.00	780.02	0.00	(0.02)
Total Fund: 159016 Org: UESBMC	**3,780.00**	**3,780.02**	**0.00**	**(0.02)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 159016 Org: UESBTR	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund: 159017 - 2001 NH Sbdc
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,100.00	1,291.94	0.00	(191.94)
Supplies	4,900.00	4,708.06	0.00	191.94
Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	(0.00)
Indirect Costs	1,560.00	1,514.77	0.00	45.23
Total Indirect Cost Expenditures	1,560.00	1,514.77	0.00	45.23
Total Fund: 159017 Org: UESBMC	**7,560.00**	**7,514.77**	**0.00**	**45.23**

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund: 159018 - 2001 NH Sbdc
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/16/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,100.00	929.00	0.00	171.00
Supplies	2,900.00	3,071.00	0.00	(171.00)
Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00
Indirect Costs	430.00	0.00	0.00	430.00
Total Indirect Cost Expenditures	430.00	0.00	0.00	430.00
Total Fund: 159018 Org: UESBMC	**4,430.00**	**4,000.00**	**0.00**	**430.00**

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund: 159019 - 2001 NH Sbdc
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/16/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,100.00	1,507.35	0.00	(407.35)
Supplies	2,900.00	2,492.65	0.00	407.35
Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00
Total Fund: 159019 Org: UESBMC	**4,000.00**	**4,000.00**	**0.00**	**0.00**

Grant: 159014 - 2001 NH Sbdc

Active
Grant

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund: 159020 - 2001 NH Sbdc
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	150.00	42.28	0.00	107.72
Supplies	1,000.00	1,107.72	0.00	(107.72)
Total Direct Cost Expenditures	1,150.00	1,150.00	0.00	(0.00)
Indirect Costs	299.00	298.99	0.00	0.01
Total Indirect Cost Expenditures	299.00	298.99	0.00	0.01
Total Fund: 159020 Org: UESBMC	**1,449.00**	**1,448.99**	**0.00**	**0.01**

Grant: 159021 - Federal & State Tech

Active
Cooperative Agreement

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: 59.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002		

Fund: 159021 - Federal & State Tech
FMGR: Collins, Mary E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist From Code:	UESBMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,765.00	36,043.03	0.00	(5,278.03)
Fringe Benefits	11,383.00	12,378.37	0.00	(995.37)
Travel	11,850.00	6,848.08	0.00	5,001.92
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	21,002.00	13,746.00	0.00	7,256.00
Total Direct Cost Expenditures	80,000.00	69,015.48	0.00	10,984.52
Indirect Costs	20,000.00	13,803.09	0.00	6,196.91
Total Indirect Cost Expenditures	20,000.00	13,803.09	0.00	6,196.91
Total Fund: 159021 Org: UESBMC	**100,000.00**	**82,818.57**	**0.00**	**17,181.43**

Grant: 159021 - Federal & State Tech

Active
Cooperative Agreement

PI:	Collins, Mary E	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Equipment Vesting	USNH
Sponsor ID:	CFDA #: 59.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002		

Fund: 15C236 - Federal & State Tech Partnership Pr
FMGR: Collins, Mary E

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,735.00	33,290.00	0.00	(555.00)
Fringe Benefits	12,113.00	8,979.64	0.00	3,133.36
Supplies	17,686.00	16,075.00	0.00	1,611.00
Total Direct Cost Expenditures	62,534.00	58,344.64	0.00	4,189.36
Indirect Costs	15,633.00	14,586.16	0.00	1,046.84
Total Indirect Cost Expenditures	15,633.00	14,586.16	0.00	1,046.84
Total Fund: 15C236 Org: UESBMC	**78,167.00**	**72,930.80**	**0.00**	**5,236.20**

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159022 - Central
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/22/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	163,292.00	136,607.13	0.00	26,684.87
Fringe Benefits	60,173.00	48,426.17	0.00	11,746.83
Travel	15,000.00	25,494.88	0.00	(10,494.88)
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	19,751.00	47,603.46	0.00	(27,852.46)
Contractual	135,101.00	135,101.00	0.00	0.00
Total Direct Cost Expenditures	398,317.00	393,232.64	0.00	5,084.36
Indirect Costs	79,663.00	78,646.46	0.00	1,016.54
Total Indirect Cost Expenditures	79,663.00	78,646.46	0.00	1,016.54
Total Fund: 159022 Org: UESBMC	**477,980.00**	**471,879.10**	**0.00**	**6,100.90**

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159023 - Training
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	500.00	233.75	0.00	266.25
Supplies	500.00	525.08	0.00	(25.08)
Total Direct Cost Expenditures	1,000.00	758.83	0.00	241.17
Indirect Costs	200.00	151.77	0.00	48.23
Total Indirect Cost Expenditures	200.00	151.77	0.00	48.23
Total Fund: 159023 Org: UESBMC	**1,200.00**	**910.60**	**0.00**	**289.40**

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159024 - Nashua
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,475.00	2,007.39	0.00	(532.39)
Supplies	2,250.00	4,142.17	0.00	(1,892.17)
Total Direct Cost Expenditures	3,725.00	6,149.56	0.00	(2,424.56)
Indirect Costs	745.00	1,229.99	0.00	(484.99)
Total Indirect Cost Expenditures	745.00	1,229.99	0.00	(484.99)
Total Fund: 159024 Org: UESBMC	**4,470.00**	**7,379.55**	**0.00**	**(2,909.55)**

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159025 - Seacoast
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,775.00	2,034.39	0.00	(259.39)
Supplies	2,600.00	3,063.69	0.00	(463.69)
Total Direct Cost Expenditures	4,375.00	5,098.08	0.00	(723.08)
Indirect Costs	875.00	1,019.67	0.00	(144.67)
Total Indirect Cost Expenditures	875.00	1,019.67	0.00	(144.67)
Total Fund: 159025 Org: UESBMC	**5,250.00**	**6,117.75**	**0.00**	**(867.75)**

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159026 - North Country
FMGR: Collins, Mary E

Fund Information

Effective Date:	5/15/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist From Code:	UESBMC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,000.00	1,360.21	0.00	639.79
Supplies	3,950.00	4,671.05	0.00	(721.05)
Total Direct Cost Expenditures	5,950.00	6,031.26	0.00	(81.26)
Indirect Costs	1,190.00	1,206.27	0.00	(16.27)
Total Indirect Cost Expenditures	1,190.00	1,206.27	0.00	(16.27)
Total Fund: 159026 Org: UESBMC	**7,140.00**	**7,237.53**	**0.00**	**(97.53)**

Grant: 159022 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159027 - Manchester
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/16/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,300.00	1,051.74	0.00	248.26
Supplies	2,000.00	4,408.06	0.00	(2,408.06)
Total Direct Cost Expenditures	3,300.00	5,459.80	0.00	(2,159.80)
Indirect Costs	660.00	1,091.98	0.00	(431.98)
Total Indirect Cost Expenditures	660.00	1,091.98	0.00	(431.98)
Total Fund: 159027 Org: UESBMC	**3,960.00**	**6,551.78**	**0.00**	**(2,591.78)**

Grant: 159028 - ACE-Net Operations

Active
Contract

PI:	Venkatachalam, A. R.	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	NO
Sponsor ID:	SBAHQ-02-M-0236 CFDA #: 59.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2001 - 08/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159028 - ACE-Net Operations
FMGR: Venkatachalam, A. R.

Fund Information

Effective Date:	5/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UEDSAV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,303.00	29,303.00	0.00	0.00
Fringe Benefits	2,461.00	2,429.88	0.00	31.12
Travel	8,765.00	2,839.08	0.00	5,925.92
Supplies	35,801.00	33,209.14	0.00	2,591.86
Total Direct Cost Expenditures	76,330.00	67,781.10	0.00	8,548.90
Indirect Costs	23,662.00	21,012.14	0.00	2,649.86
Total Indirect Cost Expenditures	23,662.00	21,012.14	0.00	2,649.86
Total Fund: 159028 Org: UEDSAV	**99,992.00**	**88,793.24**	**0.00**	**11,198.76**

Grant: 159029 - FAST Year 2

Active
Cooperative Agreement

PI:	Collins, Mary E	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009 CFDA #: 59.000	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 159029 - FAST Year 2
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/21/2002	IDC Basis Code:	TDCQ	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,762.00	21,215.84	0.00	9,546.16
Fringe Benefits	8,939.00	6,558.25	0.00	2,380.75
Travel	8,400.00	4,274.88	0.00	4,125.12
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	31,066.00	11,783.35	0.00	19,282.65
Total Direct Cost Expenditures	84,167.00	43,832.32	0.00	40,334.68
Indirect Costs	15,833.00	8,766.48	0.00	7,066.52
Total Indirect Cost Expenditures	15,833.00	8,766.48	0.00	7,066.52
Total Fund: 159029 Org: UESBMC	**100,000.00**	**52,598.80**	**0.00**	**47,401.20**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UES479	1/21/2003	1	716110	Rentals-Copier	480.00	0.00	Sharp Electronics Corp

Grant: 159029 - FAST Year 2

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	SBAHQ-02-R-0009	CFDA #: 59.000	Budget Controls	A110
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C289 - FAST year 2
FMGR: Collins, Mary E

Fund Information

Effective Date:	11/21/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDCQ	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,749.00	14,531.39	0.00	3,217.61
Fringe Benefits	4,751.00	5,387.20	0.00	(636.20)
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	37,500.00	19,918.59	0.00	17,581.41
Indirect Costs	11,625.00	6,174.79	0.00	5,450.21
Total Indirect Cost Expenditures	11,625.00	6,174.79	0.00	5,450.21
Total Fund: 15C289 Org: UESBMC	**49,125.00**	**26,093.38**	**0.00**	**23,031.62**

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159030 - SBDC - Central
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	148,017.00	61,886.55	0.00	86,130.45
Fringe Benefits	51,712.00	24,445.16	0.00	27,266.84
Travel	21,500.00	6,312.41	0.00	15,187.59
Equipment	5,000.00	0.00	0.00	5,000.00
Supplies	28,930.00	20,978.68	4,686.46	3,264.86
Contractual	143,174.00	33,073.71	0.00	110,100.29
Total Direct Cost Expenditures	398,333.00	146,696.51	4,686.46	246,950.03
Indirect Costs	79,666.00	29,339.36	0.00	50,326.64
Total Indirect Cost Expenditures	79,666.00	29,339.36	0.00	50,326.64
Total Fund: 159030 Org: UESBMC	**477,999.00**	**176,035.87**	**4,686.46**	**297,276.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4IESZA	7/7/2003	1	714000	Postage-General	900.00	900.00	UNH Mail Services
E	E4JESZC	7/7/2003	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services
E	E4LE001	7/3/2003	1	718000	Telecom-General	3,606.00	3,286.46	UNH Telecom

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159031 - SBDC - Training
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	700.00	270.69	0.00	429.31
Supplies	1,200.00	644.44	0.00	555.56
Total Direct Cost Expenditures	1,900.00	915.13	0.00	984.87
Indirect Costs	380.00	183.04	0.00	196.96
Total Indirect Cost Expenditures	380.00	183.04	0.00	196.96
Total Fund: 159031 Org: UESBMC	**2,280.00**	**1,098.17**	**0.00**	**1,181.83**

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159032 - SBDC - Nashua
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,000.00	668.53	0.00	331.47
Supplies	1,555.00	1,263.29	0.00	291.71
Total Direct Cost Expenditures	2,555.00	1,931.82	0.00	623.18
Indirect Costs	511.00	386.38	0.00	124.62
Total Indirect Cost Expenditures	511.00	386.38	0.00	124.62
Total Fund: 159032 Org: UESBMC	**3,066.00**	**2,318.20**	**0.00**	**747.80**

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159033 - SBDC - Seacoast
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,700.00	1,017.50	0.00	682.50
Supplies	1,765.00	1,970.10	0.00	(205.10)
Total Direct Cost Expenditures	3,465.00	2,987.60	0.00	477.40
Indirect Costs	693.00	597.52	0.00	95.48
Total Indirect Cost Expenditures	693.00	597.52	0.00	95.48
Total Fund: 159033 Org: UESBMC	**4,158.00**	**3,585.12**	**0.00**	**572.88**

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159034 - SBDC - North Country
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,400.00	629.64	0.00	770.36
Supplies	3,370.00	2,883.86	500.00	(13.86)
Total Direct Cost Expenditures	4,770.00	3,513.50	500.00	756.50
Indirect Costs	954.00	702.73	0.00	251.27
Total Indirect Cost Expenditures	954.00	702.73	0.00	251.27
Total Fund: 159034 Org: UESBMC	**5,724.00**	**4,216.23**	**500.00**	**1,007.77**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P4UES022	7/10/2003	1	716120	Rentals-Property or Room	500.00	500.00	Littleton Community Center

Grant: 159030 - Small Business Development Center

Active
Cooperative Agreement

PI:	Collins, Mary E		Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)		Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #: 59.037	Budget Controls	DOC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 159035 - SBDC - Manchester
FMGR: Collins, Mary E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UESBMC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	750.00	396.76	0.00	353.24
Supplies	4,894.00	4,367.56	0.00	526.44
Total Direct Cost Expenditures	5,644.00	4,764.32	0.00	879.68
Indirect Costs	1,129.00	952.84	0.00	176.16
Total Indirect Cost Expenditures	1,129.00	952.84	0.00	176.16
Total Fund: 159035 Org: UESBMC	**6,773.00**	**5,717.16**	**0.00**	**1,055.84**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UES479	1/21/2003	3	716100	Rentals & Leases-General	204.00	0.00	Sharp Electronics Corp

Grant: 13E047 - Team Nutrition Summer Institute

Active
Contract

PI:	Martin, Tamara A		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	ITEM # 67	CFDA #: 10.574	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2003		Equipment Vesting	SPONSOR
			Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13E047 - Partnerships in Team Nutrition
FMGR: Martin, Tamara A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UFHMTM	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	72,414.00	65,311.18	0.00	7,102.82
Fringe Benefits	19,149.00	23,018.16	0.00	(3,869.16)
Travel	6,000.00	4,011.91	285.00	1,703.09
Supplies	23,300.00	21,045.35	4,091.70	(1,837.05)
Tuition/Participant Support	12,000.00	0.00	0.00	12,000.00
Total Direct Cost Expenditures	132,863.00	113,386.60	4,376.70	15,099.70
Indirect Costs	10,629.00	9,070.95	0.00	1,558.05
Total Indirect Cost Expenditures	10,629.00	9,070.95	0.00	1,558.05
Total Fund: 13E047 Org: UFHMTM	**143,492.00**	**122,457.55**	**4,376.70**	**16,657.75**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UFHM13	7/7/2003	1	717200	Other Professional Services-General	4,000.00	4,000.00	High Point Comm Group Inc
P	P3UFH49	9/20/2002	1	718030	Telecom-Voice RE Wireless	450.00	91.70	At&t Wireless Services
E	E4UFHM10	7/3/2003	1	710000	In-State Travel	285.00	285.00	UNH Wildcat Transit

Grant: 13E050 - NH Obesity Assessment Project

Active
Contract

PI:	Martin, Tamara A		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 10.574	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/29/2002 - 09/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E050 - NH Obesity Assessment Project
FMGR: Martin, Tamara A

Fund Information

Effective Date:	5/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	UFHMTM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,086.00	14,542.94	0.00	543.06
Fringe Benefits	4,746.00	5,289.05	0.00	(543.05)
Travel	500.00	500.02	0.00	(0.02)
Supplies	696.00	485.86	0.00	210.14
Tuition/Participant Support	700.00	0.00	0.00	700.00
Total Direct Cost Expenditures	21,728.00	20,817.87	0.00	910.13
Indirect Costs	1,738.00	1,665.44	0.00	72.56
Total Indirect Cost Expenditures	1,738.00	1,665.44	0.00	72.56
Total Fund: 13E050 Org: UFHMTM	**23,466.00**	**22,483.31**	**0.00**	**982.69**

Grant: 13E056 - CHESP 2003

Active
Contract

PI:	Gass, Michael A		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	9-4-2002-151	CFDA #: 94.004	Budget Controls	NHZERO
FRAGRNT Start/End Date:	09/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13E056 - CHESP 2003
FMGR: Gass, Michael A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/14/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UFKIMG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,800.00	30,800.00	0.00	0.00
Fringe Benefits	12,166.00	12,166.00	0.00	0.00
Travel	2,700.00	927.57	0.00	1,772.43
Supplies	2,898.00	2,369.86	318.21	209.93
Total Direct Cost Expenditures	48,564.00	46,263.43	318.21	1,982.36
Indirect Costs	2,428.00	3,701.02	0.00	(1,273.02)
Total Indirect Cost Expenditures	2,428.00	3,701.02	0.00	(1,273.02)
Total Fund: 13E056 Org: UFKIMG	**50,992.00**	**49,964.45**	**318.21**	**709.34**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4HFK80	7/2/2003	2	711100	Supplies-General	318.21	318.21	UNH Computer Store

Grant: 13E058 - Character Education Research

Active
Contract

PI:	Gass, Michael A		Approved For Admin	HIRE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	04-09-2002-146	CFDA #: 84.215	Budget Controls	NHZERO
FRAGRNT Start/End Date:	09/04/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13E058 - Character Education Research
FMGR: Gass, Michael A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/4/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UFKIMG	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,000.00	11,490.00	0.00	3,510.00
Fringe Benefits	246.00	246.00	0.00	0.00
Travel	1,320.00	246.29	0.00	1,073.71
Supplies	1,950.00	150.21	1,799.79	0.00
Total Direct Cost Expenditures	18,516.00	12,132.50	1,799.79	4,583.71
Indirect Costs	1,481.00	970.60	0.00	510.40
Total Indirect Cost Expenditures	1,481.00	970.60	0.00	510.40
Total Fund: 13E058 Org: UFKIMG	**19,997.00**	**13,103.10**	**1,799.79**	**5,094.11**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4HFK80	7/2/2003	1	711100	Supplies-General	1,799.79	1,799.79	UNH Computer Store

Grant: 13E058 - Character Education Research

Active
Contract

PI:	Gass, Michael A		Approved For Admin	HIRE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	04-09-2002-146	CFDA #: 84.215	Budget Controls	NHZERO
FRAGRNT Start/End Date:	09/04/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C279 - Character Education Research
FMGR: Gass, Michael A

Fund Information

Effective Date: 9/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	7,700.00	7,700.00	0.00	0.00
Total Direct Cost Expenditures	7,700.00	7,700.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C279 Org: UFKIMG	**7,700.00**	**7,700.00**	**0.00**	**0.00**

Grant: 13H003 - Clean Teen 2008

Active
Contract

PI:	Dinapoli, Pamela P	Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	C#611600 CFDA #: NONE	Budget Controls	NHZERO
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 13H003 - Clean Teen 2008
FMGR: Dinapoli, Pamela P

Fund Information

Effective Date:	2/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC14	14.00 %
IDC Dist From Code:	UFNUPD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,140.00	23,172.50	0.00	13,967.50
Fringe Benefits	13,685.00	8,870.76	0.00	4,814.24
Travel	6,084.00	2,818.01	0.00	3,265.99
Supplies	41,736.00	44,855.73	3,919.05	(7,038.78)
Tuition/Participant Support	9,726.00	0.00	0.00	9,726.00
Total Direct Cost Expenditures	108,371.00	79,717.00	3,919.05	24,734.95
Indirect Costs	15,172.00	11,160.42	0.00	4,011.58
Total Indirect Cost Expenditures	15,172.00	11,160.42	0.00	4,011.58
Total Fund: 13H003 Org: UFNUPD	**123,543.00**	**90,877.42**	**3,919.05**	**28,746.53**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UFN065	5/28/2002	1	711200	Research Supplies	2,837.05	2,837.05	Positive Promotions
P	P3UFN128	5/1/2003	1	717200	Other Professional Services-General	1,200.00	0.00	City Of Concord
P	P3YFN127	5/1/2003	1	717202	Oth Prof Ser-Contract Instruct Serv	2,728.55	0.00	United Way Of Merrimack County
E	E4HN161	7/2/2003	1	711164	Supplies-Computer (Non Peripherals)	1,082.00	1,082.00	UNH Computer Store

Grant: 13H007 - Welfare Reform Process & Outcome

Active
Contract

PI:	Shippee-Rice, Raelene V.	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	010-045-6125-097 CFDA #: 93.595	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 12/29/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H007 - Welfare Reform Process & Outcome
FMGR: Shippee-Rice, Raelene V.

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UFNURA	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,453.00	33,421.50	0.00	(1,968.50)
Fringe Benefits	10,045.00	11,551.61	0.00	(1,506.61)
Travel	1,800.00	8.00	0.00	1,792.00
Supplies	10,200.00	30,003.02	0.34	(19,803.36)
Contractual	94,000.00	70,635.00	0.00	23,365.00
Total Direct Cost Expenditures	147,498.00	145,619.13	0.34	1,878.53
Indirect Costs	16,274.00	17,492.85	0.00	(1,218.85)
Total Indirect Cost Expenditures	16,274.00	17,492.85	0.00	(1,218.85)
Total Fund: 13H007 Org: UFNURA	**163,772.00**	**163,111.98**	**0.34**	**659.68**

Grant: 13H008 - Welfare Reform Impact Componenet

Active
Contract

PI:	Shippee-Rice, Raelene V.	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	010-045-6125-096 CFDA #: 93.595	Budget Controls	NHTEN
FRAGRNT Start/End Date:	10/01/2001 - 12/29/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H008 - Welfare Reform Impacy Component
FMGR: Shippee-Rice, Raelene V.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UFNURA	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,619.00	11,555.71	0.00	3,063.29
Fringe Benefits	4,432.00	4,282.48	0.00	149.52
Travel	1,750.00	350.80	0.00	1,399.20
Supplies	2,299.00	325.09	0.00	1,973.91
Contractual	47,335.00	47,244.52	0.00	90.48
Total Direct Cost Expenditures	70,435.00	63,758.60	0.00	6,676.40
Indirect Costs	7,215.00	6,227.10	0.00	987.90
Total Indirect Cost Expenditures	7,215.00	6,227.10	0.00	987.90
Total Fund: 13H008 Org: UFNURA	**77,650.00**	**69,985.70**	**0.00**	**7,664.30**

Grant: 13H010 - Child Welfare Training

Active
Contract

PI:	Jolley, Robert E	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 93.648	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H010 - Child Welfare Training
FMGR: Jolley, Robert E

Fund Information

Effective Date:	8/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	UFSWRJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,490.00	20,636.05	0.00	7,853.95
Fringe Benefits	9,845.00	8,151.21	0.00	1,693.79
Travel	6,000.00	4,552.02	0.00	1,447.98
Supplies	9,100.00	2,150.35	0.00	6,949.65
Tuition/Participant Support	111,515.00	74,513.50	0.00	37,001.50
Total Direct Cost Expenditures	164,950.00	110,003.13	0.00	54,946.87
Indirect Costs	4,275.00	2,839.25	0.00	1,435.75
Total Indirect Cost Expenditures	4,275.00	2,839.25	0.00	1,435.75
Total Fund: 13H010 Org: UFSWRJ	**169,225.00**	**112,842.38**	**0.00**	**56,382.62**

Grant: 13H010 - Child Welfare Training

Active
Contract

PI:	Jolley, Robert E	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 93.648	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C276 - Child Welfare Training
FMGR: Jolley, Robert E

Fund Information

Effective Date:	8/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,506.00	37,441.26	0.00	2,064.74
Fringe Benefits	12,725.00	14,789.31	0.00	(2,064.31)
Total Direct Cost Expenditures	52,231.00	52,230.57	0.00	0.43
Indirect Costs	4,178.00	4,178.47	0.00	(0.47)
Total Indirect Cost Expenditures	4,178.00	4,178.47	0.00	(0.47)
Total Fund: 15C276 Org: UFSWRJ	**56,409.00**	**56,409.04**	**0.00**	**(0.04)**

Grant: 13H013 - Maternal and Child Health Epidemiol

Active
Grant

PI:	Helms, Edgar J	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	12-4-2002 CFDA #: 93.994	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 13H013 - Child Health Epidemiologist

FMGR: Helms, Edgar J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UFDOEH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,333.00	0.00	0.00	49,333.00
Fringe Benefits	15,313.00	0.00	0.00	15,313.00
Travel	4,754.00	0.00	0.00	4,754.00
Supplies	600.00	789.93	0.00	(189.93)
Total Direct Cost Expenditures	70,000.00	789.93	0.00	69,210.07
Indirect Costs	10,500.00	118.48	0.00	10,381.52
Total Indirect Cost Expenditures	10,500.00	118.48	0.00	10,381.52
Total Fund: 13H013 Org: UFDOEH	**80,500.00**	**908.41**	**0.00**	**79,591.59**

Grant: 13H013 - Maternal and Child Health Epidemiol

Active
Grant

PI:	Helms, Edgar J	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	12-4-2002 CFDA #: 93.994	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 15C295 - Epidemiologist - Cost Sharing
FMGR: Helms, Edgar J

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,000.00	0.00	0.00	24,000.00
Fringe Benefits	9,312.00	0.00	0.00	9,312.00
Total Direct Cost Expenditures	33,312.00	0.00	0.00	33,312.00
Total Fund: 15C295 Org: UFDOEH	**33,312.00**	**0.00**	**0.00**	**33,312.00**

Grant: 13H017 - Granite State Data Archive

Active
Contract

PI:	Helms, Edgar J	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	02/19/2003 - 11/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 13H017 - Granite State Data Archive
FMGR: Helms, Edgar J

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	UFDOEH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,000.00	7,466.00	11,199.01	7,334.99
Fringe Benefits	10,270.00	612.21	940.72	8,717.07
Travel	5,538.00	481.50	0.00	5,056.50
Supplies	1,670.00	52.43	0.00	1,617.57
Total Direct Cost Expenditures	43,478.00	8,612.14	12,139.73	22,726.13
Indirect Costs	6,522.00	1,291.82	0.00	5,230.18
Total Indirect Cost Expenditures	6,522.00	1,291.82	0.00	5,230.18
Total Fund: 13H017 Org: UFDOEH	**50,000.00**	**9,903.96**	**12,139.73**	**27,956.31**

Grant: 13H017 - Granite State Data Archive

Active
Contract

PI:	Helms, Edgar J	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	02/19/2003 - 11/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 15C318 - Granite State Data Archive
FMGR: Helms, Edgar J

Fund Information

Effective Date:	2/19/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,832.00	0.00	0.00	7,832.00
Fringe Benefits	3,093.00	0.00	0.00	3,093.00
Total Direct Cost Expenditures	10,925.00	0.00	0.00	10,925.00
Total Fund: 15C318 Org: UFDOEH	**10,925.00**	**0.00**	**0.00**	**10,925.00**

Grant: 13H020 - Maternal Child Health Survey Yr 2

Active
Contract

PI:	Helms, Edgar J	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	12-4-2002 CFDA #: 93.994	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 13H020 - Maternal Child Health Survey Yr 2
FMGR: Helms, Edgar J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UFDOEH	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	51,800.00	0.00	0.00	51,800.00
Fringe Benefits	15,814.00	0.00	0.00	15,814.00
Travel	2,386.00	0.00	0.00	2,386.00
Total Direct Cost Expenditures	70,000.00	0.00	0.00	70,000.00
Indirect Costs	10,500.00	0.00	0.00	10,500.00
Total Indirect Cost Expenditures	10,500.00	0.00	0.00	10,500.00
Total Fund: 13H020 Org: UFDOEH	**80,500.00**	**0.00**	**0.00**	**80,500.00**

Grant: 13H020 - Maternal Child Health Survey Yr 2

Active
Contract

PI:	Helms, Edgar J	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	12-4-2002 CFDA #: 93.994	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	SPONSOR
		Idc Waiver	YES

Fund: 15C336 - C/S Maternal Child Health Yr 2
FMGR: Helms, Edgar J

Fund Information

Effective Date:	7/1/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,000.00	0.00	0.00	24,000.00
Fringe Benefits	9,312.00	0.00	0.00	9,312.00
Total Direct Cost Expenditures	33,312.00	0.00	0.00	33,312.00
Total Fund: 15C336 Org: UFDOEH	**33,312.00**	**0.00**	**0.00**	**33,312.00**

Grant: 14B300 - Empowering Communities W/Data

Active
Grant

PI:	Bazos, Dorothy A			Budget Controls	STDBUD
Sponsor:	Endowment for Health, Inc.			Equipment Vesting	USNH
Sponsor ID:	1112	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 12/25/2002				

Fund: 14B300 - Empowering Communities W/Data
FMGR: Bazos, Dorothy A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UFDOEH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,833.00	43,615.89	0.00	2,217.11
Fringe Benefits	16,958.00	16,685.01	0.00	272.99
Travel	3,000.00	3,976.92	0.00	(976.92)
Supplies	21,168.00	10,790.41	0.00	10,377.59
Contractual	57,590.00	53,018.63	0.00	4,571.37
Total Direct Cost Expenditures	144,549.00	128,086.86	0.00	16,462.14
Indirect Costs	8,696.00	7,506.82	0.00	1,189.18
Total Indirect Cost Expenditures	8,696.00	7,506.82	0.00	1,189.18
Total Fund: 14B300 Org: UFDODB	**153,245.00**	**135,593.68**	**0.00**	**17,651.32**

Grant: 14B304 - Inhibitors Post Kidney Trans

Active
Grant

PI:	Woodward, Robert S		Budget Controls	STDBUD
Sponsor:	Pfizer Inc		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 09/01/2004			

Fund: 14B304 - Inhibitors Post Kidney Trans
FMGR: Woodward, Robert S

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,613.00	0.00	0.00	29,613.00
Fringe Benefits	387.00	0.00	0.00	387.00
Travel	15,000.00	6,676.91	0.00	8,323.09
Equipment	420.00	6,247.00	0.00	(5,827.00)
Supplies	14,130.00	12,099.39	388.31	1,642.30
Total Direct Cost Expenditures	59,550.00	25,023.30	388.31	34,138.39
Total Fund: 14B304 Org: UFHMRW	**59,550.00**	**25,023.30**	**388.31**	**34,138.39**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LF009	7/3/2003	1	718000	Telecom-General	425.00	388.31	UNH Telecom

Grant: 14G051 - NH Health & Practice Institute

Active
Grant

PI:	Helms, Edgar J	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	7136-095 CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	06/03/1999 - 06/30/2003		

Fund: 14G051 - NH Helath & Practice Institute
FMGR: Helms, Edgar J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UFDOEH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	210,000.00	209,778.47	0.00	221.53
Fringe Benefits	64,800.00	72,261.30	0.00	(7,461.30)
Travel	0.00	4,826.86	0.00	(4,826.86)
Equipment	5,500.00	5,084.75	0.00	415.25
Supplies	44,500.00	32,592.14	700.00	11,207.86
Total Direct Cost Expenditures	324,800.00	324,543.52	700.00	(443.52)
Indirect Costs	25,984.00	25,963.07	0.00	20.93
Total Indirect Cost Expenditures	25,984.00	25,963.07	0.00	20.93
Total Fund: 14G051 Org: UFDOEH	**350,784.00**	**350,506.59**	**700.00**	**(422.59)**

Grant: 14G063 - Child Welfare Training

Active
Contract

PI:	Finn, Jerry	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	620037 CFDA #: 93.648	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		

Fund: 14G063 - Child Welfare Training
FMGR: Finn, Jerry

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	UFSWJF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	56,000.00	47,999.88	0.00	8,000.12
Fringe Benefits	18,780.00	14,321.88	0.00	4,458.12
Travel	11,000.00	6,802.59	0.00	4,197.41
Equipment	11,853.00	0.00	0.00	11,853.00
Supplies	7,200.00	9,766.59	0.00	(2,566.59)
Tuition/Participant Support	138,990.00	133,615.50	0.00	5,374.50
Total Direct Cost Expenditures	243,823.00	212,506.44	0.00	31,316.56
Indirect Costs	7,438.00	8,541.21	0.00	(1,103.21)
Total Indirect Cost Expenditures	7,438.00	8,541.21	0.00	(1,103.21)
Total Fund: 14G063 Org: UFSWJF	**251,261.00**	**221,047.65**	**0.00**	**30,213.35**

Grant: 14G063 - Child Welfare Training

Active
Contract

PI:	Finn, Jerry	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	USNH
Sponsor ID:	620037 CFDA #: 93.648	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		

Fund: 15C009 - Child Welfare Training /Cost Sh
FMGR: Finn, Jerry

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,499.00	44,723.33	0.00	(224.33)
Fringe Benefits	16,020.00	16,244.11	0.00	(224.11)
Total Direct Cost Expenditures	60,519.00	60,967.44	0.00	(448.44)
Indirect Costs	18,761.00	18,899.90	0.00	(138.90)
Total Indirect Cost Expenditures	18,761.00	18,899.90	0.00	(138.90)
Total Fund: 15C009 Org: UFSWJF	**79,280.00**	**79,867.34**	**0.00**	**(587.34)**

Grant: 14G096 - Creation of NH Health & Practce

Active
Contract

PI:	Helms, Edgar J	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	7136-095 CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G096 - NH HEALTH & PRACTICE INSTITUTE
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UFDOEH	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	286,500.00	221,963.14	0.00	64,536.86
Fringe Benefits	105,146.00	83,551.18	0.00	21,594.82
Travel	4,007.00	3,184.01	0.00	822.99
Supplies	0.00	7,493.48	2,154.24	(9,647.72)
Total Direct Cost Expenditures	395,653.00	316,191.81	2,154.24	77,306.95
Indirect Costs	59,347.00	47,428.94	0.00	11,918.06
Total Indirect Cost Expenditures	59,347.00	47,428.94	0.00	11,918.06
Total Fund: 14G096 Org: UFDOEH	**455,000.00**	**363,620.75**	**2,154.24**	**89,225.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LF013	7/3/2003	1	718000	Telecom-General	3,082.80	2,854.58	UNH Telecom

Grant: 14G110 - Evaluation of Parent Leadership Ins

Not Fully Executed
Contract

PI:	Solloway, Michele R			Approved For Admin	BOTH
Sponsor:	Connecticut, State of			Approved For Preaward	NO
Sponsor ID:	05-20-2002	CFDA #:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/06/2002 - 09/30/2003			Equipment Vesting	USNH
				Idc Waiver	YES

Fund: 14G110 - Evaluation of Parent Leadership
FMGR: Solloway, Michele R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UFHMMS	
Rev Account:	530110			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,930.00	15,930.00	0.00	0.00
Fringe Benefits	4,332.00	4,727.32	0.00	(395.32)
Travel	1,000.00	482.01	0.00	517.99
Supplies	11,556.00	3,348.22	6,025.00	2,182.78
Total Direct Cost Expenditures	32,818.00	24,487.55	6,025.00	2,305.45
Indirect Costs	3,182.00	2,448.74	0.00	733.26
Total Indirect Cost Expenditures	3,182.00	2,448.74	0.00	733.26
Total Fund: 14G110 Org: UFHMMS	**36,000.00**	**26,936.29**	**6,025.00**	**3,038.71**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFH046	4/3/2003	1	717200	Other Professional Services-General	3,000.00	1,000.00	Doniger, Nancy N
P	P3UFH103	1/3/2003	1	717200	Other Professional Services-General	6,000.00	5,000.00	Girouard, Shirley Ann
E	E4LF010	7/3/2003	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 14N021 - Life Care Planning in NH

Active
Contract

PI:	Solloway, Michele R			Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities			Equipment Vesting	USNH
Sponsor ID:	037881	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002				

Fund: 14N021 - Life Care Planning in NH
FMGR: Solloway, Michele R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UFHMMS	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,254.25	14,254.25	0.00	0.00
Fringe Benefits	5,203.15	5,203.12	0.00	0.03
Travel	726.60	173.23	0.00	553.37
Supplies	0.00	360.88	0.00	(360.88)
Total Direct Cost Expenditures	20,184.00	19,991.48	0.00	192.52
Indirect Costs	1,816.00	1,799.20	0.00	16.80
Total Indirect Cost Expenditures	1,816.00	1,799.20	0.00	16.80
Total Fund: 14N021 Org: UFHMMS	**22,000.00**	**21,790.68**	**0.00**	**209.32**

Grant: 14N037 - In Home Respite Care Program

Active
Grant

PI:	Shippee-Rice, Raelene V.		Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001			

Fund: 14N037 - In Home Respite Care Program
FMGR: Shippee-Rice, Raelene V.

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,800.00	9,100.00	0.00	1,700.00
Fringe Benefits	924.00	764.44	0.00	159.56
Travel	1,226.00	2,686.53	0.00	(1,460.53)
Supplies	2,050.00	993.78	0.00	1,056.22
Total Direct Cost Expenditures	15,000.00	13,544.75	0.00	1,455.25
Total Fund: 14N037 Org: UFNURA	**15,000.00**	**13,544.75**	**0.00**	**1,455.25**

Grant: 14N037 - In Home Respite Care Program

Active
Grant

PI:	Shippee-Rice, Raelene V.		Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001			

Fund: 15P021 - In Home Respite Care Progra/Pgm Inc
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	404.02	0.00	(404.02)
Supplies	1,044.00	0.00	0.00	1,044.00
Total Direct Cost Expenditures	1,044.00	404.02	0.00	639.98
Total Fund: 15P021 Org: UFNURA	**1,044.00**	**404.02**	**0.00**	**639.98**

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03 CFDA #: 43.002	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO

Fund: 14N051 - Satsat Satellite Program
FMGR: Forrest, David J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist From Code:	UZSPDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	20.00	0.00	(20.00)
Total Direct Cost Expenditures	0.00	20.00	0.00	(20.00)
Indirect Costs	0.00	1.74	0.00	(1.74)
Total Indirect Cost Expenditures	0.00	1.74	0.00	(1.74)
Total Fund: 14N051 Org: UFDOEH	**0.00**	**21.74**	**0.00**	**(21.74)**

Grant: 14N065 - NH Ctr for Public Policy Study
Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N227 - NH Welfare in a Changing Environmen
FMGR: Dolan, Elizabeth M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/13/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,644.00	4,157.50	0.00	1,486.50
Fringe Benefits	0.00	328.00	0.00	(328.00)
Travel	0.00	411.03	0.00	(411.03)
Supplies	0.00	261.37	0.00	(261.37)
Total Direct Cost Expenditures	5,644.00	5,157.90	0.00	486.10
Total Fund: 14N227 Org: UFFSED	**5,644.00**	**5,157.90**	**0.00**	**486.10**

Grant: 14N065 - NH Ctr for Public Policy Study

Active
Contract

PI:	Meadows, Dennis L	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2003		

Fund: 14N228 - NH Assisted Living Resources
FMGR: Martin, Tamara A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/13/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	5,545.00	0.00	455.00
Fringe Benefits	0.00	454.70	0.00	(454.70)
Total Direct Cost Expenditures	6,000.00	5,999.70	0.00	0.30
Total Fund: 14N228 Org: UFHMTM	**6,000.00**	**5,999.70**	**0.00**	**0.30**

Grant: 14N115 - Human Parasites

Active
Contract

PI:	Bean, Christine L	Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation	Equipment Vesting	USNH
Sponsor ID:	99-HHE-3 CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		

Fund: 14N115 - Human Parasites
FMGR: Bean, Christine L

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist From Code:	UFMLCB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,827.52	8,827.52	0.00	0.00
Fringe Benefits	2,480.34	2,480.34	0.00	0.00
Travel	0.00	62.10	0.00	(62.10)
Supplies	10,493.17	10,431.07	0.00	62.10
Contractual	21,649.08	21,649.08	0.00	0.00
Total Direct Cost Expenditures	43,450.11	43,450.11	0.00	0.00
Indirect Costs	11,937.15	13,035.03	0.00	(1,097.88)
Total Indirect Cost Expenditures	11,937.15	13,035.03	0.00	(1,097.88)
Total Fund: 14N115 Org: UFMLCB	**55,387.26**	**56,485.14**	**0.00**	**(1,097.88)**

Grant: 14N182 - TOBACCO PREVENTION & CONTROL
Active
Contract

PI:	Hiller, Marc D		Budget Controls	STDBUD
Sponsor:	American Cancer Society, Inc.		Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/20/2001 - 12/31/2002			

Fund: 14N182 - TOBACCO PREVENTION & CONTROL
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,736.00	53,734.00	0.00	2.00
Fringe Benefits	4,514.00	4,500.46	0.00	13.54
Travel	0.00	11,143.85	0.00	(11,143.85)
Supplies	20,605.00	4,344.37	0.00	16,260.63
Total Direct Cost Expenditures	78,855.00	73,722.68	0.00	5,132.32
Total Fund: 14N182 Org: UFHMMH	**78,855.00**	**73,722.68**	**0.00**	**5,132.32**

Grant: 14N188 - Multifetal Reduction

Active
Grant

PI:	Collopy, Katherine S			Budget Controls	STDBUD
Sponsor:	American Nurses Foundation			Equipment Vesting	USNH
Sponsor ID:	201044	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	11/01/2001 - 02/01/2003				

Fund: 14N188 - Multifetal Reduction
FMGR: Collopy, Katherine S

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist From Code:	URNOPI	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,700.00	0.00	0.00	2,700.00
Travel	2,824.00	4,744.66	0.00	(1,920.66)
Supplies	726.00	1,505.34	0.00	(779.34)
Total Direct Cost Expenditures	6,250.00	6,250.00	0.00	0.00
Indirect Costs	1,250.00	1,250.01	0.00	(0.01)
Total Indirect Cost Expenditures	1,250.00	1,250.01	0.00	(0.01)
Total Fund: 14N188 Org: UFNUKC	**7,500.00**	**7,500.01**	**0.00**	**(0.01)**

Grant: 14N199 - Non-Contact Anterior Cruciate Ligam

Active
Contract

PI:	Swartz, Erik E	Approved For Admin	SUPPLY
Sponsor:	National Athletic Trainers' Association	Approved For Preaward	NO
Sponsor ID:	901GGP008 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/19/2001 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N199 - Non-Contact Anterior Cruciate Ligam
FMGR: Swartz, Erik E

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/7/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,700.00	10,500.00	0.00	5,200.00
Fringe Benefits	1,320.00	865.36	0.00	454.64
Travel	1,547.00	975.80	0.00	571.20
Equipment	13,360.00	0.00	0.00	13,360.00
Supplies	2,296.00	16,647.19	0.00	(14,351.19)
Contractual	0.00	4,500.00	0.00	(4,500.00)
Total Direct Cost Expenditures	34,223.00	33,488.35	0.00	734.65
Total Fund: 14N199 Org: UFKIES	**34,223.00**	**33,488.35**	**0.00**	**734.65**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	338.62	0.00	(338.62)
Total Direct Cost Expenditures	0.00	338.62	0.00	(338.62)
Total Fund: 14N199 Org: UFKINE	**0.00**	**338.62**	**0.00**	**(338.62)**

Grant: 14N208 - Suicide Prevention/Intervention

Active
Grant

PI:	Feldman, Barry N	Approved For Admin	BOTH
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	01-18-2002 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 05/01/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N208 - Suicide Prevention/Intervention
FMGR: Feldman, Barry N

Fund Information

Effective Date:	4/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UFSWBF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,154.00	46,121.00	7,881.89	15,151.11
Fringe Benefits	22,773.00	14,985.41	2,493.98	5,293.61
Travel	7,800.00	5,774.87	0.00	2,025.13
Supplies	23,000.00	14,826.08	0.00	8,173.92
Total Direct Cost Expenditures	122,727.00	81,707.36	10,375.87	30,643.77
Indirect Costs	12,273.00	8,170.66	0.00	4,102.34
Total Indirect Cost Expenditures	12,273.00	8,170.66	0.00	4,102.34
Total Fund: 14N208 Org: UFSWBF	**135,000.00**	**89,878.02**	**10,375.87**	**34,746.11**

Grant: 14N238 - Efficacy of Enhanced Natural Gestur

Active
Grant

PI:	Calculator, Stephen N		Approved For Admin	HIRE
Sponsor:	Angelman Syndrome Foundation		Approved For Preaward	NO
Sponsor ID:	1603	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/18/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N238 - Efficacy of Natural Gestures
FMGR: Calculator, Stephen N

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/18/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,541.00	0.00	8,541.00	0.00
Fringe Benefits	700.00	0.00	717.44	(17.44)
Travel	1,900.00	0.00	0.00	1,900.00
Supplies	400.00	0.00	0.00	400.00
Total Direct Cost Expenditures	11,541.00	0.00	9,258.44	2,282.56
Total Fund: 14N238 Org: UFCDSC	**11,541.00**	**0.00**	**9,258.44**	**2,282.56**

Grant: 14N256 - Empowering Communities II

Active
Grant

PI:	Deblois, Holly A		Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Approved For Preaward	NO
Sponsor ID:	1260	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N256 - Empowering Communities II
FMGR: Deblois, Holly A

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UFDOHD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	68,996.00	35,274.37	12,784.37	20,937.26
Fringe Benefits	25,808.00	13,839.16	5,177.67	6,791.17
Travel	2,000.00	1,961.84	21.00	17.16
Supplies	28,490.00	5,355.34	1,405.12	21,729.54
Contractual	127,656.00	0.00	0.00	127,656.00
Total Direct Cost Expenditures	252,950.00	56,430.71	19,388.16	177,131.13
Indirect Costs	13,529.00	5,266.53	0.00	8,262.47
Total Indirect Cost Expenditures	13,529.00	5,266.53	0.00	8,262.47
Total Fund: 14N256 Org: UFDOHD	**266,479.00**	**61,697.24**	**19,388.16**	**185,393.60**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFI032	12/13/2002	1	716100	Rentals & Leases-General	930.00	0.00	Conway Office Products Inc
E	E4HFI04	7/10/2003	1	711164	Supplies-Computer (Non Peripherals)	200.00	200.00	UNH Computer Store
E	E4KFI02	7/2/2003	1	711200	Research Supplies	100.00	100.00	UNH Facilities Services
E	E4KFI05	7/11/2003	1	713000	Printing & Copying-General	100.00	100.00	UNH Central Stores
E	E4LF014	7/3/2003	1	718000	Telecom-General	1,208.16	1,005.12	UNH Telecom
E	E4UFI01	7/1/2003	1	710020	In-State Travel-Prof Dev	21.00	21.00	UNH Parking

Grant: 14N257 - Improved NH Mental Health Services

Active
Grant

PI:	Helms, Edgar J	Approved For Admin	NONE
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	13-11-2002 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/15/2002 - 02/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N257 - Improved Mental Health Services
FMGR: Helms, Edgar J

Fund Information

Effective Date:	11/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UFDOEH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,290.00	1,290.00	0.00	0.00
Fringe Benefits	510.00	509.55	0.00	0.45
Travel	100.00	(354.60)	0.00	454.60
Supplies	150.00	636.89	0.00	(486.89)
Total Direct Cost Expenditures	2,050.00	2,081.84	0.00	(31.84)
Indirect Costs	200.00	208.18	0.00	(8.18)
Total Indirect Cost Expenditures	200.00	208.18	0.00	(8.18)
Total Fund: 14N257 Org: UFDOEH	**2,250.00**	**2,290.02**	**0.00**	**(40.02)**

Grant: 14N268 - Post-Hospital Medication Safety

Active
Grant

PI:	Foust, Janice B		Approved For Admin	NONE
Sponsor:	Hartford (John A.) Foundation		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14N268 - Post-Hospital Medication Safety
FMGR: Foust, Janice B

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	43,900.00	0.00	0.00	43,900.00
Fringe Benefits	3,600.00	0.00	0.00	3,600.00
Travel	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	50,000.00	0.00	0.00	50,000.00
Total Fund: 14N268 Org: UFNUJF	**50,000.00**	**0.00**	**0.00**	**50,000.00**

Grant: 14N273 - Face Mask Removal Efficiency

Active
Grant

PI:	Swartz, Erik E	Approved For Admin	NONE
Sponsor:	National Operating Comm Std Athletic Equip	Approved For Preaward	NO
Sponsor ID:	11-02 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N273 - Facemask Removal Efficiency
FMGR: Swartz, Erik E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UFKIES	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,500.00	1,985.00	3,215.01	299.99
Fringe Benefits	426.00	162.77	270.06	(6.83)
Travel	405.00	0.00	0.00	405.00
Supplies	6,003.00	0.00	0.00	6,003.00
Tuition/Participant Support	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	13,334.00	2,147.77	3,485.07	7,701.16
Indirect Costs	2,666.00	429.55	0.00	2,236.45
Total Indirect Cost Expenditures	2,666.00	429.55	0.00	2,236.45
Total Fund: 14N273 Org: UFKIES	**16,000.00**	**2,577.32**	**3,485.07**	**9,937.61**

Grant: 14N274 - NCO 4x4 Civic Engagement

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	National Center for Outreach		Approved For Preaward	NO
Sponsor ID:	NCO #102107	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N274 - NCO 4x4 Civic Engagement
FMGR: Sabio, Mercedes

Fund Information

Effective Date:	3/26/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N274 Org: UFKIES	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N287 - The Family Connections Project

Active
Grant

PI:	Kazura, Kerry	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	CK # 116382 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/20/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N287 - The Family Connections Project
FMGR: Kazura, Kerry

Fund Information

Effective Date:	6/25/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist From Code:	UFFSKK	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,239.00	0.00	4,239.03	(0.03)
Fringe Benefits	348.00	0.00	356.08	(8.08)
Total Direct Cost Expenditures	4,587.00	0.00	4,595.11	(8.11)
Indirect Costs	413.00	0.00	0.00	413.00
Total Indirect Cost Expenditures	413.00	0.00	0.00	413.00
Total Fund: 14N287 Org: UFFSKK	**5,000.00**	**0.00**	**4,595.11**	**404.89**

Grant: 14N290 - NH Healthy Community Conference

Active
Grant

PI:	Deblois, Holly A		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Approved For Preaward	NO
Sponsor ID:	1304	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N290 - NH Health Comm Conference
FMGR: Deblois, Holly A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UFDOHD	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	576.00	0.00	0.00	576.00
Fringe Benefits	233.00	0.00	0.00	233.00
Travel	100.00	0.00	0.00	100.00
Supplies	3,360.00	0.00	0.00	3,360.00
Total Direct Cost Expenditures	4,269.00	0.00	0.00	4,269.00
Indirect Costs	427.00	0.00	0.00	427.00
Total Indirect Cost Expenditures	427.00	0.00	0.00	427.00
Total Fund: 14N290 Org: UFDOHD	**4,696.00**	**0.00**	**0.00**	**4,696.00**

Grant: 14U091 - Nps in Practice & Education

Active
Grant

PI:	Harkless, Gene E			Budget Controls	STDBUD
Sponsor:	Harvard University			Equipment Vesting	USNH
Sponsor ID:	1072	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/1999 - 12/31/2001				

Fund: 14U091 - Nps in Practice & Education
FMGR: Harkless, Gene E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UFNUGH	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,115.00	7,615.00	0.00	(1,500.00)
Fringe Benefits	2,201.39	2,327.39	0.00	(126.00)
Travel	2,600.00	1,615.49	0.00	984.51
Supplies	17,299.61	14,393.12	0.00	2,906.49
Total Direct Cost Expenditures	28,216.00	25,951.00	0.00	2,265.00
Indirect Costs	1,784.00	1,615.36	0.00	168.64
Total Indirect Cost Expenditures	1,784.00	1,615.36	0.00	168.64
Total Fund: 14U091 Org: UFNUGH	**30,000.00**	**27,566.36**	**0.00**	**2,433.64**

Grant: 14U108 - Ahec Program

Active
Grant

PI:	Harkless, Gene E		Budget Controls	STDBUD
Sponsor:	Dartmouth College		Equipment Vesting	USNH
Sponsor ID:	98-UNH:AMENDMENT02	CFDA #: 93.824	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1997 - 09/30/2003			

Fund: 14U108 - Ahec Program
FMGR: Harkless, Gene E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UFNUGH	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	66,462.00	59,962.00	0.00	6,500.00
Fringe Benefits	13,888.57	13,246.83	0.00	641.74
Travel	8,030.00	2,602.55	0.00	5,427.45
Supplies	12,707.58	14,920.12	31.05	(2,243.59)
Total Direct Cost Expenditures	101,088.15	90,731.50	31.05	10,325.60
Indirect Costs	8,008.00	7,257.80	0.00	750.20
Total Indirect Cost Expenditures	8,008.00	7,257.80	0.00	750.20
Total Fund: 14U108 Org: UFNUGH	**109,096.15**	**97,989.30**	**31.05**	**11,075.80**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4HFN01	7/1/2003	1	711164	Supplies-Computer (Non Peripherals)	200.00	31.05	UNH Computer Service Center

Grant: 14U108 - Ahec Program

Active
Grant

PI:	Harkless, Gene E		Budget Controls	STDBUD
Sponsor:	Dartmouth College		Equipment Vesting	USNH
Sponsor ID:	98-UNH:AMENDMENT02	CFDA #: 93.824	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1997 - 09/30/2003			

Fund: 15C086 - Ahec Program /Cost Sh
FMGR: Harkless, Gene E

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,930.00	14,930.00	0.00	0.00
Fringe Benefits	5,285.22	5,285.22	0.00	0.00
Total Direct Cost Expenditures	20,215.22	20,215.22	0.00	0.00
Indirect Costs	6,367.79	6,367.79	0.00	0.00
Total Indirect Cost Expenditures	6,367.79	6,367.79	0.00	0.00
Total Fund: 15C086 Org: UFNUGH	**26,583.01**	**26,583.01**	**0.00**	**0.00**

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CFUS - Undistributed Salaries for SHHS

FMGR: Stone, Michele H

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	332,128.67	(332,128.67)
Fringe Benefits	0.00	0.00	134,512.10	(134,512.10)
Total Direct Cost Expenditures	0.00	0.00	466,640.77	(466,640.77)
Total Fund: 15CFUS Org: UFXRCM	**0.00**	**0.00**	**466,640.77**	**(466,640.77)**

Grant: 184001 - Academics Programs in CT

Active
Grant

PI:	Seidel, Lee F		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	USNH
Sponsor ID:	P116B001628A-04	CFDA #: 84.116	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2004			

Fund: 184001 - Academics Programs in CT
FMGR: Seidel, Lee F

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/19/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UFHMLS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	194,181.00	134,091.69	0.00	60,089.31
Fringe Benefits	56,105.00	42,366.61	0.00	13,738.39
Travel	35,903.00	18,871.23	0.00	17,031.77
Supplies	40,300.00	38,400.90	0.00	1,899.10
Contractual	159,783.00	100,446.60	59,736.40	(400.00)
Total Direct Cost Expenditures	486,272.00	334,177.03	59,736.40	92,358.57
Indirect Costs	38,903.00	26,733.98	0.00	12,169.02
Total Indirect Cost Expenditures	38,903.00	26,733.98	0.00	12,169.02
Total Fund: 184001 Org: UFHMLS	**525,175.00**	**360,911.01**	**59,736.40**	**104,527.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ503	3/12/2002	1	730002	Subcontracts 02	32,238.00	16,262.42	Howard University
P	ZZZ477	12/29/2001	1	730001	Subcontracts 01	17,350.52	10,846.50	University of Maine - Orono
P	ZZZ478	12/29/2001	1	730001	Subcontracts 01	25,019.07	1,174.52	Syracuse University
P	ZZZ479	12/29/2001	1	730001	Subcontracts 01	15,973.24	8,969.22	Coll Of Worcester Consortium
P	ZZZ480	12/29/2001	1	730001	Subcontracts 01	23,429.35	11,282.28	University Of Connecticut
P	ZZZ482	12/29/2001	1	730001	Subcontracts 01	17,066.40	11,201.46	Tufts University

Grant: 184059 - Path Research Project

Active
Grant

PI:	Sable, Janet R		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C125 - Path Research Project /Cost Sh

FMGR: Sable, Janet R

Fund Information

Effective Date:	4/24/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 15C125 Org: UFRMJS	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184059 - Path Research Project

Active
Grant

PI:	Sable, Janet R		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184059 - Path Research Project
FMGR: Sable, Janet R

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UFRMJS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	148,650.00	157,619.74	1,329.14	(10,298.88)
Fringe Benefits	49,147.00	53,034.73	538.30	(4,426.03)
Travel	7,300.00	8,554.97	0.00	(1,254.97)
Supplies	32,992.00	17,012.38	0.00	15,979.62
Total Direct Cost Expenditures	238,089.00	236,221.82	1,867.44	(0.26)
Indirect Costs	61,903.00	61,417.20	0.00	485.80
Total Indirect Cost Expenditures	61,903.00	61,417.20	0.00	485.80
Total Fund: 184059 Org: UFRMJS	**299,992.00**	**297,639.02**	**1,867.44**	**485.54**

Grant: 184059 - Path Research Project

Active
Grant

PI:	Sable, Janet R		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184089 - Project Path 2003
FMGR: Sable, Janet R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UFRMJS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	78,000.00	56,309.08	20,932.27	758.65
Fringe Benefits	28,612.00	21,240.47	6,936.76	434.77
Travel	4,000.00	2,848.34	0.00	1,151.66
Supplies	8,432.00	3,635.53	0.00	4,796.47
Total Direct Cost Expenditures	119,044.00	84,033.42	27,869.03	7,141.55
Indirect Costs	30,952.00	21,848.70	0.00	9,103.30
Total Indirect Cost Expenditures	30,952.00	21,848.70	0.00	9,103.30
Total Fund: 184089 Org: UFRMJS	**149,996.00**	**105,882.12**	**27,869.03**	**16,244.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UFN148	5/22/2003	1	717200	Other Professional Services-General	2,000.00	0.00	Bisbee, Alice

Grant: 184075 - Partners II

Active
Grant

PI:	Sable, Janet R		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184075 - Partners II
FMGR: Sable, Janet R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC8	8.00 %
Expend End Date:		IDC Dist From Code:	UFRMJS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	73,474.00	45,850.32	16,401.08	11,222.60
Fringe Benefits	27,185.00	17,359.69	5,486.84	4,338.47
Travel	0.00	7,673.61	0.00	(7,673.61)
Equipment	4,000.00	0.00	0.00	4,000.00
Supplies	20,500.00	14,371.82	2,785.97	3,342.21
Total Direct Cost Expenditures	125,159.00	85,255.44	24,673.89	15,229.67
Indirect Costs	10,013.00	6,820.53	0.00	3,192.47
Total Indirect Cost Expenditures	10,013.00	6,820.53	0.00	3,192.47
Total Fund: 184075 Org: UFRMJS	**135,172.00**	**92,075.97**	**24,673.89**	**18,422.14**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LF015	7/3/2003	1	718000	Telecom-General	3,094.92	2,785.97	UNH Telecom

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	669.75	0.00	(669.75)
Total Direct Cost Expenditures	0.00	669.75	0.00	(669.75)
Indirect Costs	0.00	53.58	0.00	(53.58)
Total Indirect Cost Expenditures	0.00	53.58	0.00	(53.58)
Total Fund: 184075 Org: UFRMP0	**0.00**	**723.33**	**0.00**	**(723.33)**

Grant: 193124 - Adv. Education Nursing Training

Active
Grant

PI:	Harkless, Gene E	Approved For Admin	SUPPLY
Sponsor:	US DHHS, Health Resources and Services Administration	Approved For Preaward	NO
Sponsor ID:	2A10HP00303-03 CFDA #: 93.358	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193124 - Adv. Education Nursing Traineeship
FMGR: Harkless, Gene E

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	30,394.00	30,394.00	0.00	0.00
Total Direct Cost Expenditures	30,394.00	30,394.00	0.00	0.00
Total Fund: 193124 Org: UFNUGH	**30,394.00**	**30,394.00**	**0.00**	**0.00**

Grant: 193127 - Adolescence Health Resource Ctr

Active
Grant

PI:	Baber, Kristine M		Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Approved For Preaward	NO
Sponsor ID:	H9SM54653	CFDA #: 93.230	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 193127 - Adolescence Health Resource Ctr
FMGR: Baber, Kristine M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UFFSKB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	71,141.00	34,706.00	9,156.03	27,278.97
Fringe Benefits	25,776.00	10,388.29	769.10	14,618.61
Travel	2,602.00	1,212.35	0.00	1,389.65
Supplies	30,265.00	13,775.21	1,005.48	15,484.31
Contractual	39,311.00	0.00	0.00	39,311.00
Total Direct Cost Expenditures	169,095.00	60,081.85	10,930.61	98,082.54
Indirect Costs	25,364.00	9,012.29	0.00	16,351.71
Total Indirect Cost Expenditures	25,364.00	9,012.29	0.00	16,351.71
Total Fund: 193127 Org: UFFSKB	**194,459.00**	**69,094.14**	**10,930.61**	**114,434.25**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UFF60	5/13/2003	1	719005	Business Meals-Group or Class Meals	42.63	42.63	Durham House Of Pizza
E	E4LF006	7/3/2003	1	718000	Telecom-General	1,000.00	962.85	UNH Telecom

Grant: 193133 - Socio-Economic of Kidney Graft Surv

Active
Grant

PI:	Woodward, Robert S	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Approved For Preaward	YES
Sponsor ID:	R01 DK63230 CFDA #: 93.849	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193133 - Study of Kidney Graft Survival
FMGR: Woodward, Robert S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/29/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UFHMRW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	147,191.00	47,355.00	5,143.01	94,692.99
Fringe Benefits	17,506.00	5,977.75	432.01	11,096.24
Travel	4,060.00	1,619.75	0.00	2,440.25
Equipment	10,000.00	6,611.00	0.00	3,389.00
Supplies	96,321.00	2,914.02	30,198.95	63,208.03
Tuition/Participant Support	16,238.00	8,081.00	0.00	8,157.00
Total Direct Cost Expenditures	291,316.00	72,558.52	35,773.97	182,983.51
Indirect Costs	120,316.00	26,045.16	0.00	94,270.84
Total Indirect Cost Expenditures	120,316.00	26,045.16	0.00	94,270.84
Total Fund: 193133 Org: UFHMRW	**411,632.00**	**98,603.68**	**35,773.97**	**277,254.35**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UFH069	6/2/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,000.00	30,000.00	Brennan, Daniel C
E	E4LF011	7/3/2003	1	718000	Telecom-General	200.00	198.95	UNH Telecom

Grant: 193145 - Advanced Ed Nurse Traineeship

Active
Grant

PI:	Harkless, Gene E	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	2A10 HP00303 CFDA #: 93.358	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193145 - Advanced Ed Nursing Traineeship
FMGR: Harkless, Gene E

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	24,435.00	0.00	0.00	24,435.00
Total Direct Cost Expenditures	24,435.00	0.00	0.00	24,435.00
Total Fund: 193145 Org: UFNUGH	**24,435.00**	**0.00**	**0.00**	**24,435.00**

Grant: 14U052 - Council of Presidents

Active
Contract

PI:	Smith, David C	Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Equipment Vesting	SPONSOR
Sponsor ID:	NONE CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		

Fund: 14U052 - Fy01 Council of Preidents
FMGR: Wylie, Neil R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/5/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC11	11.00 %
Expend End Date:		IDC Dist From Code:	UGPRNW	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	121,384.00	121,445.12	0.00	(61.12)
Fringe Benefits	43,377.00	43,385.81	0.00	(8.81)
Travel	10,000.00	6,115.47	0.00	3,884.53
Equipment	0.00	0.00	0.00	0.00
Supplies	81,876.56	85,683.74	0.00	(3,807.18)
Total Direct Cost Expenditures	256,637.56	256,630.14	0.00	7.42
Indirect Costs	18,124.00	18,131.42	0.00	(7.42)
Total Indirect Cost Expenditures	18,124.00	18,131.42	0.00	(7.42)
Total Fund: 14U052 Org: UGPRNW	**274,761.56**	**274,761.56**	**0.00**	**0.00**

Grant: 14U052 - Council of Presidents

Active
Contract

PI:	Smith, David C	Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Equipment Vesting	SPONSOR
Sponsor ID:	NONE CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		

Fund: 14U373 - Fy 2002 Council of Presidents
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/18/2003	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UGPRNW	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	126,303.00	126,324.32	0.00	(21.32)
Fringe Benefits	46,390.00	46,379.44	0.00	10.56
Travel	8,000.00	5,002.31	0.00	2,997.69
Supplies	39,103.07	15,839.66	0.00	23,263.41
Other	0.00	37,744.03	0.00	(37,744.03)
Total Direct Cost Expenditures	219,796.07	231,289.76	0.00	(11,493.69)
Indirect Costs	34,538.00	23,044.31	0.00	11,493.69
Total Indirect Cost Expenditures	34,538.00	23,044.31	0.00	11,493.69
Total Fund: 14U373 Org: UGPRNW	**254,334.07**	**254,334.07**	**0.00**	**(0.00)**

Grant: 14U052 - Council of Presidents

Active
Contract

PI:	Smith, David C	Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Equipment Vesting	SPONSOR
Sponsor ID:	NONE CFDA #:	Idc Waiver	YES
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		

Fund: 14U425 - FY03 Council of Presidents
FMGR: Smith, David C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	SW	
Term Date:		IDC Rate Code:	IDC20	20.00 %
Expend End Date:		IDC Dist From Code:	UGPRDS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	112,865.00	0.00	0.00	112,865.00
Fringe Benefits	44,201.00	0.08	0.00	44,200.92
Travel	700.00	(199.58)	0.00	899.58
Supplies	20,821.00	175.63	0.00	20,645.37
Total Direct Cost Expenditures	178,587.00	(23.87)	0.00	178,610.87
Indirect Costs	31,413.00	(0.02)	0.00	31,413.02
Total Indirect Cost Expenditures	31,413.00	(0.02)	0.00	31,413.02
Total Fund: 14U425 Org: UGPRDS	**210,000.00**	**(23.89)**	**0.00**	**210,023.89**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U425 Org: UGPRES	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 116035 - COPS More 2000

Active
Grant

PI:	Dean, Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002			

Fund: 116035 - COPS More 2000
FMGR: Dean, Paul H

Fund Information

Effective Date:	7/10/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,249.00	14,187.11	0.00	61.89
Fringe Benefits	5,130.00	5,191.88	0.00	(61.88)
Total Direct Cost Expenditures	19,379.00	19,378.99	0.00	0.01
Total Fund: 116035 Org: UJPDPD	**19,379.00**	**19,378.99**	**0.00**	**0.01**

Grant: 116035 - COPS More 2000

Active
Grant

PI:	Dean, Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002			

Fund: 15C025 - COPS More 2000 /Cost Sh

FMGR: Dean, Paul H

Fund Information

Effective Date: 5/2/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,742.00	4,745.98	0.00	(3.98)
Fringe Benefits	1,707.00	1,737.79	0.00	(30.79)
Supplies	0.00	(34.77)	0.00	34.77
Total Direct Cost Expenditures	6,449.00	6,449.00	0.00	0.00
Total Fund: 15C025 Org: UJPDPD	**6,449.00**	**6,449.00**	**0.00**	**0.00**

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI:	Dean, Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003			

Fund: 116036 - COPS-University Hiring Program
FMGR: Dean, Paul H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	121,699.00	121,698.88	0.00	0.12
Fringe Benefits	28,301.00	28,300.39	0.00	0.61
Total Direct Cost Expenditures	150,000.00	149,999.27	0.00	0.73
Total Fund: 116036 Org: UJPDPD	**150,000.00**	**149,999.27**	**0.00**	**0.73**

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI:	Dean, Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003			

Fund: 116037 - COPS
FMGR: Dean, Paul H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,953.00	46,369.48	0.00	39,583.52
Fringe Benefits	7,220.00	3,855.99	0.00	3,364.01
Total Direct Cost Expenditures	93,173.00	50,225.47	0.00	42,947.53
Total Fund: 116037 Org: UJPDPD	**93,173.00**	**50,225.47**	**0.00**	**42,947.53**

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI:	Dean, Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003			

Fund: 15C104 - COPS-University Hiring Prog/Cost Sh
FMGR: Dean, Paul H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,820.00	51,596.59	0.00	(776.59)
Fringe Benefits	17,990.00	18,496.25	0.00	(506.25)
Total Direct Cost Expenditures	68,810.00	70,092.84	0.00	(1,282.84)
Total Fund: 15C104 Org: UJPDPD	**68,810.00**	**70,092.84**	**0.00**	**(1,282.84)**

Grant: 116036 - COPS-University Hiring Program

Active
Grant

PI:	Dean, Paul H		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2003			

Fund: 15C105 - COPS /Cost Sh
FMGR: Dean, Paul H

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,651.00	14,061.03	0.00	14,589.97
Fringe Benefits	2,407.00	1,177.39	0.00	1,229.61
Total Direct Cost Expenditures	31,058.00	15,238.42	0.00	15,819.58
Total Fund: 15C105 Org: UJPDPD	**31,058.00**	**15,238.42**	**0.00**	**15,819.58**

Grant: 116051 - Communication Equipment Acquisition

Active
Contract

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: CFDA #: 16.000
FRAGRNT Start/End Date: 05/01/2002 - 09/30/2002

Fund: 116051 - Anti-Crime Communications
FMGR: Dean, Paul H

Fund Information

Effective Date: 7/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	132,631.00	72,935.00	0.00	59,696.00
Supplies	0.00	22,995.00	0.00	(22,995.00)
Total Direct Cost Expenditures	132,631.00	95,930.00	0.00	36,701.00
Total Fund: 116051 Org: UJPDPD	**132,631.00**	**95,930.00**	**0.00**	**36,701.00**

Grant: 13J025 - UNH Area Alcohol Task Force

Active
Grant

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	2001CD05 CFDA #: 16.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	08/14/2002 - 05/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J025 - UNH Area Alcohol Taskforce
FMGR: Dean, Paul H

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,640.00	22,770.75	0.00	7,869.25
Fringe Benefits	2,529.00	2,412.99	0.00	116.01
Supplies	21,491.00	27,622.38	0.00	(6,131.38)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	54,660.00	52,806.12	0.00	1,853.88
Total Fund: 13J025 Org: UJPDPD	**54,660.00**	**52,806.12**	**0.00**	**1,853.88**

Grant: 13J026 - Victims of Crime Act VOCA)

Active
Grant

PI:	Plante, Elizabethe G	Approved For Admin	SUPPLY
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020007 CFDA #: 16.575	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J026 - Victims of Crime Services
FMGR: Plante, Elizabethe G

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	55,025.00	54,650.71	0.00	374.29
Fringe Benefits	13,460.00	12,646.53	0.00	813.47
Travel	464.00	453.54	0.00	10.46
Supplies	8,815.00	8,923.05	728.30	(836.35)
Total Direct Cost Expenditures	77,764.00	76,673.83	728.30	361.87
Total Fund: 13J026 Org: UJLSEP	**77,764.00**	**76,673.83**	**728.30**	**361.87**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4HJX48	7/2/2003	1	711100	Supplies-General	1,825.80	728.30	UNH Computer Store

Grant: 13J026 - Victims of Crime Act VOCA)

Active
Grant

PI:	Plante, Elizabethe G	Approved For Admin	SUPPLY
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020007 CFDA #: 16.575	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C282 - Victims of Crime Services
FMGR: Plante, Elizabethe G

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,094.00	8,094.00	0.00	0.00
Fringe Benefits	3,197.00	2,866.83	0.00	330.17
Total Direct Cost Expenditures	11,291.00	10,960.83	0.00	330.17
Total Fund: 15C282 Org: UJLSEP	**11,291.00**	**10,960.83**	**0.00**	**330.17**

Grant: 13J030 - Victim/Witness Advocate Program

Active
Grant

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020066 CFDA #: 16.575	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13J030 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,373.00	34,356.40	0.00	16.60
Fringe Benefits	13,577.00	13,570.77	0.00	6.23
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	48,950.00	47,927.17	0.00	1,022.83
Total Fund: 13J030 Org: UJPDPD	**48,950.00**	**47,927.17**	**0.00**	**1,022.83**

Grant: 13J030 - Victim/Witness Advocate Program

Active
Grant

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Approved For Preaward	NO
Sponsor ID:	20020066 CFDA #: 16.575	Budget Controls	NHZERO
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C285 - Victim/Witness Advocate Program
FMGR: Dean, Paul H

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,773.00	8,773.00	0.00	0.00
Fringe Benefits	3,465.00	3,465.34	0.00	(0.34)
Total Direct Cost Expenditures	12,238.00	12,238.34	0.00	(0.34)
Total Fund: 15C285 Org: UJPDPD	**12,238.00**	**12,238.34**	**0.00**	**(0.34)**

Grant: 13J035 - UNH Alcohol Task Force 2003

Active
Contract

PI:	Dean, Paul H	Approved For Admin	NONE
Sponsor:	NH Alliance for Assistive Technology, Inc.	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 16.542	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/21/2003 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13J035 - Alcohol Task Force 2003
FMGR: Dean, Paul H

Fund Information

Effective Date:	6/27/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,200.00	0.00	0.00	30,200.00
Fringe Benefits	2,537.00	0.00	0.00	2,537.00
Supplies	8,147.00	0.00	0.00	8,147.00
Total Direct Cost Expenditures	40,884.00	0.00	0.00	40,884.00
Total Fund: 13J035 Org: UJPDPD	**40,884.00**	**0.00**	**0.00**	**40,884.00**

Grant: 14N170 - Family Violence Prevention Act

Active
Grant

PI:	Plante, Elizabethe G	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		

Fund: 14N170 - Family Violence Prevention Act
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	892.00	2,070.12	0.00	(1,178.12)
Supplies	11,046.00	11,064.76	0.00	(18.76)
Total Direct Cost Expenditures	13,138.00	13,134.88	0.00	3.12
Total Fund: 14N170 Org: UJLSEP	**13,138.00**	**13,134.88**	**0.00**	**3.12**

Grant: 14N258 - Family Violence Prevention Act

Active
Grant

PI:	Plante, Elizabethe G	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14N258 - Family Violence Prevention Act
FMGR: Plante, Elizabethe G

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,212.00	1,212.00	0.00	0.00
Travel	880.00	963.88	0.00	(83.88)
Supplies	11,788.00	11,639.01	(605.63)	754.62
Total Direct Cost Expenditures	13,880.00	13,814.89	(605.63)	670.74
Total Fund: 14N258 Org: UJLSEP	**13,880.00**	**13,814.89**	**(605.63)**	**670.74**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14N258 Org: UJLSHP	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14N262 - Fy 03 Rape Block Grant

Active
Contract

PI:	Plante, Elizabethe G	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N262 - FY 03 Rape Block Grant
FMGR: Plante, Elizabethe G

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,589.00	8,852.25	0.00	736.75
Fringe Benefits	806.00	725.91	0.00	80.09
Supplies	441.00	879.95	0.00	(438.95)
Total Direct Cost Expenditures	10,836.00	10,458.11	0.00	377.89
Total Fund: 14N262 Org: UJLSEP	**10,836.00**	**10,458.11**	**0.00**	**377.89**

Grant: 14N271 - Rifle Club Safety Equipment

Active
Grant

PI:	Monahan, Denise A		Approved For Admin	NONE
Sponsor:	National Rifle Association		Approved For Preaward	NO
Sponsor ID:	03NH11	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N271 - Rifle Club Safety Equipment
FMGR: Monahan, Denise A

Fund Information

Effective Date:	12/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	894.00	754.26	0.00	139.74
Total Direct Cost Expenditures	894.00	754.26	0.00	139.74
Total Fund: 14N271 Org: UJGREC	**894.00**	**754.26**	**0.00**	**139.74**

Grant: 184064 - 2001-2002 Community Serv Jld

Active
Grant

PI:	Holmes, David P		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 184064 - 2001-2002 Community Serv Jld
FMGR:

Fund Information

Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,000.00	14,084.00	0.00	5,916.00
Fringe Benefits	0.00	5,211.04	0.00	(5,211.04)
Supplies	0.00	617.55	0.00	(617.55)
Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	87.41
Total Fund: 184064 Org: UJVCDH	**20,000.00**	**19,912.59**	**0.00**	**87.41**

Grant: 184065 - 2001-2002 Job Location Dev.

Active
Grant

PI:	Holmes, David P		Budget Controls	A110
Sponsor:	US ED, Department of Education		Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002			

Fund: 184065 - 2001-2002 Job Location Dev.
FMGR:

Fund Information

Effective Date:	8/12/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,000.00	22,030.50	0.00	7,969.50
Fringe Benefits	0.00	7,892.56	0.00	(7,892.56)
Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	76.94
Total Fund: 184065 Org: UJVCDH	**30,000.00**	**29,923.06**	**0.00**	**76.94**

Grant: 184077 - 2002-2003 College Workstudy

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184078 - 2002-2003 Community Serv JLD

FMGR: Holmes, David P

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,000.00	14,336.92	0.00	5,663.08
Fringe Benefits	0.00	5,663.02	0.00	(5,663.02)
Total Direct Cost Expenditures	20,000.00	19,999.94	0.00	0.06
Total Fund: 184078 Org: UJVCDH	**20,000.00**	**19,999.94**	**0.00**	**0.06**

Grant: 184077 - 2002-2003 College Workstudy

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184079 - 2002-2003 Job Location Dev
FMGR: Holmes, David P

Fund Information

Effective Date:	9/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,000.00	21,505.38	0.00	8,494.62
Fringe Benefits	0.00	8,494.70	0.00	(8,494.70)
Total Direct Cost Expenditures	30,000.00	30,000.08	0.00	(0.08)
Total Fund: 184079 Org: UJVCDH	**30,000.00**	**30,000.08**	**0.00**	**(0.08)**

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184096 - 2003-2004 Community Service JLD

FMGR: Allen, Susan K

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	20,000.00	0.00	0.00	20,000.00
Total Direct Cost Expenditures	20,000.00	0.00	0.00	20,000.00
Total Fund: 184096 Org: UJVCDH	**20,000.00**	**0.00**	**0.00**	**20,000.00**

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184097 - 2003-2004 Job Location Development

FMGR: Allen, Susan K

Fund Information

Effective Date:	3/25/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	30,000.00	0.00	0.00	30,000.00
Total Direct Cost Expenditures	30,000.00	0.00	0.00	30,000.00
Total Fund: 184097 Org: UJVCDH	**30,000.00**	**0.00**	**0.00**	**30,000.00**

Grant: 19Z005 - Conservation Assessment Program

Active
Grant

PI:	Valena, Dale R	Approved For Admin	NONE
Sponsor:	Institute of Museum and Library Services	Approved For Preaward	NO
Sponsor ID:	IA-00-02-0076-02 CFDA #: 45.304	Budget Controls	A110
FRAGRNT Start/End Date:	04/23/2002 - 04/22/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C256 - Conservation Assessment Program/CS
FMGR: Valena, Dale R

Fund Information

Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	270.00	270.00	0.00	0.00
Total Direct Cost Expenditures	270.00	270.00	0.00	0.00
Total Fund: 15C256 Org: ULGRNT	**270.00**	**270.00**	**0.00**	**0.00**

Grant: 19Z005 - Conservation Assessment Program

Active
Grant

PI:	Valena, Dale R	Approved For Admin	NONE
Sponsor:	Institute of Museum and Library Services	Approved For Preaward	NO
Sponsor ID:	IA-00-02-0076-02 CFDA #: 45.304	Budget Controls	A110
FRAGRNT Start/End Date:	04/23/2002 - 04/22/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 19Z005 - Conservation Assessment Program
FMGR: Valena, Dale R

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/17/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	250.60	0.00	(250.60)
Supplies	3,730.00	3,479.40	0.00	250.60
Total Direct Cost Expenditures	3,730.00	3,730.00	0.00	(0.00)
Total Fund: 19Z005 Org: ULGRNT	**3,730.00**	**3,730.00**	**0.00**	**(0.00)**

Grant: 112055 - Civil Military Emergency Planning

Active
Contract

PI:	Galvin, Paula E		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Approved For Preaward	NO
Sponsor ID:	DASW01-02-0001	CFDA #: 12.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/04/2002 - 06/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112055 - Civil Military Emergency Planning
FMGR: Galvin, Paula E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/14/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UMDPPG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	6,733.00	0.00	(6,733.00)
Supplies	64,944.00	40,650.97	0.00	24,293.03
Total Direct Cost Expenditures	64,944.00	47,383.97	0.00	17,560.03
Indirect Costs	16,885.00	6,794.88	0.00	10,090.12
Total Indirect Cost Expenditures	16,885.00	6,794.88	0.00	10,090.12
Total Fund: 112055 Org: UMDPPG	**81,829.00**	**54,178.85**	**0.00**	**27,650.15**

Grant: 14B341 - NH IRC: Ball Pass Frequency/NHBB

Active
Cooperative Agreement

PI:	Draper, Ralph W		Approved For Admin	BOTH
Sponsor:	NH Ball Bearings, Inc.		Approved For Preaward	NO
Sponsor ID:	02-012	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/12/2002 - 05/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB
FMGR: Draper, Ralph W

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/17/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	4,730.00	4,730.00	0.00	0.00
Total Direct Cost Expenditures	4,730.00	4,730.00	0.00	0.00
Total Fund: 14B341 Org: UMBET0	**4,730.00**	**4,730.00**	**0.00**	**0.00**

Grant: 111652 - NHPTV Digital Conversion

Active
Grant

PI:	Shepperd, Brian T	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Approved For Preaward	NO
Sponsor ID:	33-02-N02010 CFDA #: 11.550	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111652 - NHPTV Digital Conversion
FMGR: Shepperd, Brian T

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/16/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	1,203,916.00	1,058,199.29	97,313.50	48,403.21
Supplies	0.00	10,439.70	5,238.24	(15,677.94)
Total Direct Cost Expenditures	1,203,916.00	1,068,638.99	102,551.74	32,725.27
Total Fund: 111652 Org: UNTV2A	**1,203,916.00**	**1,068,638.99**	**102,551.74**	**32,725.27**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UNE041	10/17/2002	1	740000	Cap Equipment	195,953.12	0.00	Microwave Radio Communications
P	P3UNE043	10/21/2002	2	740000	Cap Equipment	360,016.00	66,158.50	Fred A Nudd Corporation
P	P3UNE044	10/21/2002	2	740000	Cap Equipment	129,431.00	0.00	Micro Communications Inc
P	P3UNE051	11/27/2002	1	740000	Cap Equipment	311,550.00	31,155.00	Acrodyne Industries
P	P3UNE053	1/3/2003	1	716066	Maint & Repairs-Broadcast Equip	10,000.00	5,238.24	Strafford County Electric
P	P3UNE068	3/17/2003	1	740000	Cap Equipment	79,515.50	0.00	Harris Corporation
P	P3UNE069	5/2/2003	1	716066	Maint & Repairs-Broadcast Equip	160.75	0.00	Technet Systems Group

Grant: 111652 - NHPTV Digital Conversion

Active
Grant

PI:	Shepperd, Brian T		Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	NO
Sponsor ID:	33-02-N02010	CFDA #: 11.550	Budget Controls	DOC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C284 - NHPTV Digital Conversion
FMGR: Shepperd, Brian T

Fund Information

Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	2,136,584.00	0.00	0.00	2,136,584.00
Total Direct Cost Expenditures	2,136,584.00	0.00	0.00	2,136,584.00
Total Fund: 15C284 Org: UNTV2A	**2,136,584.00**	**0.00**	**0.00**	**2,136,584.00**

Grant: 13Z055 - Outlook Arts Programming FY03

Active
Grant

PI:	DeAngelis, Dawn M		Approved For Admin	NONE
Sponsor:	NH State Council on the Arts		Approved For Preaward	NO
Sponsor ID:	FY03 AAG127	CFDA #: 45.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13Z055 - Outlook Arts Programming FY03
FMGR: DeAngelis, Dawn M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,150.00	2,150.00	0.00	0.00
Fringe Benefits	850.00	849.28	0.00	0.72
Total Direct Cost Expenditures	3,000.00	2,999.28	0.00	0.72
Total Fund: 13Z055 Org: UNTV1N	**3,000.00**	**2,999.28**	**0.00**	**0.72**

Grant: 14N015 - Itv Task Force

Active
Grant

PI:	Sabio, Mercedes	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	00-0023 CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/16/2001 - 06/30/2003		

Fund: 14N015 - Itv Task Force
FMGR: Sabio, Mercedes

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UNTVMS	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	26,729.76	26,509.00	0.00	220.76
Supplies	67,220.91	67,473.50	0.00	(252.59)
Total Direct Cost Expenditures	93,950.67	93,982.50	0.00	(31.83)
Indirect Costs	6,049.33	6,052.84	0.00	(3.51)
Total Indirect Cost Expenditures	6,049.33	6,052.84	0.00	(3.51)
Total Fund: 14N015 Org: UNTVMS	**100,000.00**	**100,035.34**	**0.00**	**(35.34)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UNB013	8/1/2002	1	717234	Oth Prof Ser-Production Services	10,801.15	0.00	Associated Press
P	P3UNB017	8/21/2002	2	717234	Oth Prof Ser-Production Services	0.00	0.00	Cnn

Grant: 14N045 - Teacherline

Active
Contract

PI:	Windsor, Francis A	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 84.286	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005		

Fund: 14N045 - Teacherline
FMGR: Windsor, Francis A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	USED	8.00 %
Expend End Date:		IDC Dist From Code:	UNTVFW	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,647.18	15,253.47	0.00	11,393.71
Fringe Benefits	9,637.34	5,489.39	0.00	4,147.95
Travel	2,000.00	2,028.71	0.00	(28.71)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	16,382.48	17,506.36	3,450.00	(4,573.88)
Total Direct Cost Expenditures	56,667.00	40,277.93	3,450.00	12,939.07
Indirect Costs	3,333.00	3,206.51	0.00	126.49
Total Indirect Cost Expenditures	3,333.00	3,206.51	0.00	126.49
Total Fund: 14N045 Org: UNTVFW	**60,000.00**	**43,484.44**	**3,450.00**	**13,065.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	XTV2TLXA	12/29/2001	1	717200	Other Professional Services-General	7,500.00	0.00	North Country Educ Foundation
P	XTV2TLXA	12/29/2001	2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	11,500.00	3,450.00	North Country Educ Foundation

Grant: 14N139 - Ready to Learn Project

Active
Contract

PI:	Vanwagoner, Patricia R	Approved For Preaward	NO
Sponsor:	Public Broadcasting Services (PBS)	Budget Controls	STDBUD
Sponsor ID:	R295A00002 CFDA #: 84.295	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003	Idc Waiver	NO

Fund: 14N139 - Ready to Learn Project
FMGR: Vanwagoner, Patricia R

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,369.25	4,369.25	0.00	0.00
Fringe Benefits	1,565.28	1,565.28	0.00	0.00
Travel	2,600.00	2,581.26	0.00	18.74
Equipment	3,163.97	0.00	0.00	3,163.97
Supplies	13,301.50	16,484.21	0.00	(3,182.71)
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00
Total Fund: 14N139 Org: UNTVPV	**25,000.00**	**25,000.00**	**0.00**	**0.00**

Grant: 14N139 - Ready to Learn Project

Active
Contract

PI:	Vanwagoner, Patricia R		Approved For Preaward	NO
Sponsor:	Public Broadcasting Services (PBS)		Budget Controls	STDBUD
Sponsor ID:	R295A00002	CFDA #: 84.295	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Idc Waiver	NO

Fund: 14N194 - Ready to Learn Project
FMGR: Vanwagoner, Patricia R

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,414.00	4,531.99	0.00	(117.99)
Fringe Benefits	1,604.00	1,712.72	0.00	(108.72)
Travel	2,449.00	2,055.56	0.00	393.44
Supplies	16,533.00	16,699.73	0.00	(166.73)
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00
Total Fund: 14N194 Org: UNTVPV	**25,000.00**	**25,000.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UNS006	6/7/2002	1	711108	Supplies-Subscription,Newspaper,Mag	1,001.35	0.00	Ready To Learn/first Book

Grant: 14N139 - Ready to Learn Project

Active
Contract

PI:	Vanwagoner, Patricia R		Approved For Preaward	NO
Sponsor:	Public Broadcasting Services (PBS)		Budget Controls	STDBUD
Sponsor ID:	R295A00002	CFDA #: 84.295	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Idc Waiver	NO

Fund: 14N242 - Ready to Learn 2002-03
FMGR: Vanwagoner, Patricia R

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/16/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,173.00	8,015.76	0.00	157.24
Fringe Benefits	3,189.00	2,772.78	0.00	416.22
Travel	2,819.00	3,342.55	0.00	(523.55)
Equipment	3,200.00	0.00	0.00	3,200.00
Supplies	27,619.00	25,018.55	715.00	1,885.45
Total Direct Cost Expenditures	45,000.00	39,149.64	715.00	5,135.36
Total Fund: 14N242 Org: UNTV5B	**45,000.00**	**39,149.64**	**715.00**	**5,135.36**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4INS02	7/1/2003	1	714005	Postage-Campus Mail Services	715.00	715.00	UNH Mail Services

Grant: 14N172 - Jason Xiii

Active
Grant

PI:	McLaughlin, Janet S		Budget Controls	STDBUD
Sponsor:	Jason Foundation for Education		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002			

Fund: 14N172 - Jason Xiii
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	10,000.00	0.00	0.00
Fringe Benefits	3,700.00	2,942.10	0.00	757.90
Travel	6,200.00	8,669.68	0.00	(2,469.68)
Supplies	17,100.00	16,454.68	0.00	645.32
Total Direct Cost Expenditures	37,000.00	38,066.46	0.00	(1,066.46)
Indirect Costs	3,330.00	3,425.83	0.00	(95.83)
Total Indirect Cost Expenditures	3,330.00	3,425.83	0.00	(95.83)
Total Fund: 14N172 Org: UNTV4A	**40,330.00**	**41,492.29**	**0.00**	**(1,162.29)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	(1,066.00)	0.00	1,066.00
Total Direct Cost Expenditures	0.00	(1,066.00)	0.00	1,066.00
Indirect Costs	0.00	(95.94)	0.00	95.94
Total Indirect Cost Expenditures	0.00	(95.94)	0.00	95.94
Total Fund: 14N172 Org: UNTV5A	**0.00**	**(1,161.94)**	**0.00**	**1,161.94**

Grant: 14N172 - Jason Xiii

Active
Grant

PI:	McLaughlin, Janet S		Budget Controls	STDBUD
Sponsor:	Jason Foundation for Education		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002			

Fund: 15C193 - Jason Xiii /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/27/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,825.00	7,614.36	0.00	210.64
Fringe Benefits	3,145.00	2,817.31	0.00	327.69
Total Direct Cost Expenditures	10,970.00	10,431.67	0.00	538.33
Indirect Costs	283.00	938.90	0.00	(655.90)
Total Indirect Cost Expenditures	283.00	938.90	0.00	(655.90)
Total Fund: 15C193 Org: UNTV4A	**11,253.00**	**11,370.57**	**0.00**	**(117.57)**

Grant: 14N204 - The History of New Hampshire

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N204 - The History Of New Hampshire
FMGR: Sabio, Mercedes

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531110	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,280.00	6,200.00	0.00	(4,920.00)
Fringe Benefits	108.00	2,073.40	0.00	(1,965.40)
Travel	0.00	112.32	0.00	(112.32)
Supplies	20,000.00	9,180.46	0.00	10,819.54
Total Direct Cost Expenditures	21,388.00	17,566.18	0.00	3,821.82
Total Fund: 14N204 Org: UNTVMS	**21,388.00**	**17,566.18**	**0.00**	**3,821.82**

Grant: 14N204 - The History of New Hampshire

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C241 - The History of New Hampshire/Cost S
FMGR: Sabio, Mercedes

Fund Information

Effective Date:	6/30/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,620.00	33,692.00	0.00	26,928.00
Fringe Benefits	22,429.00	13,308.34	0.00	9,120.66
Supplies	4,122.00	0.00	0.00	4,122.00
Total Direct Cost Expenditures	87,171.00	47,000.34	0.00	40,170.66
Total Fund: 15C241 Org: UNTVMS	**87,171.00**	**47,000.34**	**0.00**	**40,170.66**

Grant: 14N210 - Ready to Learn Northern NH

Active
Grant

PI: Vanwagoner, Patricia R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: LTR DATED 4/3/02 CFDA #:
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 14N210 - Ready to Learn Northern NH
FMGR: Vanwagoner, Patricia R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/26/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UNTV5B	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	600.00	405.94	0.00	194.06
Fringe Benefits	0.00	160.35	0.00	(160.35)
Travel	165.00	0.00	0.00	165.00
Supplies	3,600.00	3,798.70	0.00	(198.70)
Total Direct Cost Expenditures	4,365.00	4,364.99	0.00	0.01
Indirect Costs	393.00	392.83	0.00	0.17
Total Indirect Cost Expenditures	393.00	392.83	0.00	0.17
Total Fund: 14N210 Org: UNTV5B	**4,758.00**	**4,757.82**	**0.00**	**0.18**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	(0.01)	0.00	0.01
Total Direct Cost Expenditures	0.00	(0.01)	0.00	0.01
Indirect Costs	0.00	(0.05)	0.00	0.05
Total Indirect Cost Expenditures	0.00	(0.05)	0.00	0.05
Total Fund: 14N210 Org: UNTVPV	**0.00**	**(0.06)**	**0.00**	**0.06**

Grant: 14N229 - Ready to Learn Outreach Manchester

Active
Grant

PI:	Vanwagoner, Patricia R	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-0750 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N229 - Ready to Learn Outreach Manchester
FMGR: Vanwagoner, Patricia R

Fund Information

Effective Date:	6/10/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist From Code:	UNTV5B	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	538.00	549.00	0.00	(11.00)
Fringe Benefits	212.00	216.91	0.00	(4.91)
Travel	122.00	108.29	0.00	13.71
Supplies	8,125.00	8,124.65	0.00	0.35
Total Direct Cost Expenditures	8,997.00	8,998.85	0.00	(1.85)
Indirect Costs	810.00	809.93	0.00	0.07
Total Indirect Cost Expenditures	810.00	809.93	0.00	0.07
Total Fund: 14N229 Org: UNTV5B	**9,807.00**	**9,808.78**	**0.00**	**(1.78)**

Grant: 14N232 - NCO Livable Landscapes Staff

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	National Center for Outreach		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/19/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N232 - NCO Livable Landscapes Staff
FMGR: Sabio, Mercedes

Fund Information

Effective Date:	6/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,772.00	2,150.54	0.00	621.46
Fringe Benefits	228.00	849.46	0.00	(621.46)
Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00
Total Fund: 14N232 Org: UNTV1B	**3,000.00**	**3,000.00**	**0.00**	**0.00**

Grant: 14N234 - Development Planning Corp Fund

Active
Grant

PI:	Malloy, Dennis James	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-1092 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/13/2002 - 06/12/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N234 - Development Planning Corp Fund
FMGR: Malloy, Dennis James

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/13/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UNTV3A	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,752.00	2,752.00	0.00	0.00
Total Direct Cost Expenditures	2,752.00	2,752.00	0.00	0.00
Indirect Costs	248.00	247.68	0.00	0.32
Total Indirect Cost Expenditures	248.00	247.68	0.00	0.32
Total Fund: 14N234 Org: UNTV3A	**3,000.00**	**2,999.68**	**0.00**	**0.32**

Grant: 14N237 - Ready to Learn Nashua

Active
Grant

PI:	Vanwagoner, Patricia R	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/30/2002 - 03/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N237 - Ready to Learn Nashua
FMGR: Vanwagoner, Patricia R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UNTV5B	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	125.00	96.77	0.00	28.23
Fringe Benefits	10.00	38.24	0.00	(28.24)
Travel	40.00	8.74	0.00	31.26
Supplies	926.00	957.26	0.00	(31.26)
Total Direct Cost Expenditures	1,101.00	1,101.01	0.00	(0.01)
Indirect Costs	99.00	99.13	0.00	(0.13)
Total Indirect Cost Expenditures	99.00	99.13	0.00	(0.13)
Total Fund: 14N237 Org: UNTV5B	**1,200.00**	**1,200.14**	**0.00**	**(0.14)**

Grant: 14N247 - Outreach Coordinator NCO

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	National Center for Outreach		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/23/2002 - 09/23/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N247 - Outreach Coordinator NCO
FMGR: Sabio, Mercedes

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,621.00	0.00	0.00	4,621.00
Fringe Benefits	379.00	0.00	0.00	379.00
Travel	3,000.00	988.38	0.00	2,011.62
Total Direct Cost Expenditures	8,000.00	988.38	0.00	7,011.62
Total Fund: 14N247 Org: UNTV1B	**8,000.00**	**988.38**	**0.00**	**7,011.62**

Grant: 14N247 - Outreach Coordinator NCO

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	National Center for Outreach		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/23/2002 - 09/23/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C286 - Outreach Coordinator NCO
FMGR: Sabio, Mercedes

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,394.00	0.00	0.00	7,394.00
Fringe Benefits	606.00	0.00	0.00	606.00
Total Direct Cost Expenditures	8,000.00	0.00	0.00	8,000.00
Total Fund: 15C286 Org: UNTV1B	**8,000.00**	**0.00**	**0.00**	**8,000.00**

Grant: 14N250 - Jason XIV

Active
Grant

PI:	Adams, Susan C		Approved For Admin	NONE
Sponsor:	Jason Foundation for Education		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N250 - Jason XIV
FMGR: Adams, Susan C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/14/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UNTV5A	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	1,975.00	1,974.97	0.00	0.03
Travel	0.00	216.82	0.00	(216.82)
Supplies	29,722.00	21,642.58	0.00	8,079.42
Total Direct Cost Expenditures	36,697.00	28,834.37	0.00	7,862.63
Indirect Costs	3,303.00	2,595.07	0.00	707.93
Total Indirect Cost Expenditures	3,303.00	2,595.07	0.00	707.93
Total Fund: 14N250 Org: UNTV5A	**40,000.00**	**31,429.44**	**0.00**	**8,570.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UNS009	2/19/2003	1	717000	Consulting-General	10,000.00	0.00	North Country Educ Foundation

Grant: 14N251 - Livable Landscapes

Active
Grant

PI:	Sabio, Mercedes	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/15/2002 - 10/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N251 - Livable Landscapes
FMGR: Sabio, Mercedes

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist From Code:	UNTV1B	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,433.00	1,037.00	0.00	396.00
Fringe Benefits	567.00	409.62	0.00	157.38
Supplies	1,000.00	1,552.28	0.00	(552.28)
Total Direct Cost Expenditures	3,000.00	2,998.90	0.00	1.10
Indirect Costs	270.00	269.91	0.00	0.09
Total Indirect Cost Expenditures	270.00	269.91	0.00	0.09
Total Fund: 14N251 Org: UNTV1B	**3,270.00**	**3,268.81**	**0.00**	**1.19**

Grant: 14N252 - NH Humanities Underwriting 03

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	732	CFDA #: 45.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N252 - NH Humanities Underwriting 03
FMGR: Sabio, Mercedes

Fund Information		**Fund Indirect Cost Information**
Effective Date:	11/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 14N252 Org: UNTV1B	**6,000.00**	**0.00**	**0.00**	**6,000.00**

Grant: 14N252 - NH Humanities Underwriting 03

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	NH Humanities Council		Approved For Preaward	NO
Sponsor ID:	732	CFDA #: 45.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C288 - NH Humanities Underwriting 03
FMGR: Sabio, Mercedes

Fund Information		**Fund Indirect Cost Information**
Effective Date:	11/14/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	6,000.00	0.00	0.00	6,000.00
Total Fund: 15C288 Org: UNTV1B	**6,000.00**	**0.00**	**0.00**	**6,000.00**

Grant: 14N269 - Wildlife Journal Jr.

Active
Grant

PI:	Adams, Susan C	Approved For Admin	NONE
Sponsor:	Baldwin (L. David & E. Virginia) Foundation	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/07/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N269 - Wildlife Journal Jr
FMGR: Adams, Susan C

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,500.00	0.00	0.00	2,500.00
Supplies	2,500.00	0.00	0.00	2,500.00
Total Direct Cost Expenditures	5,000.00	0.00	0.00	5,000.00
Total Fund: 14N269 Org: UNTV5A	**5,000.00**	**0.00**	**0.00**	**5,000.00**

Grant: 14N274 - NCO 4x4 Civic Engagement

Active
Grant

PI:	Sabio, Mercedes		Approved For Admin	NONE
Sponsor:	National Center for Outreach		Approved For Preaward	NO
Sponsor ID:	NCO #102107	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N274 - NCO 4x4 Civic Engagement
FMGR: Sabio, Mercedes

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/26/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,943.00	0.00	0.00	3,943.00
Fringe Benefits	1,557.00	0.00	0.00	1,557.00
Travel	0.00	55.00	0.00	(55.00)
Supplies	0.00	55.00	0.00	(55.00)
Tuition/Participant Support	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	20,500.00	110.00	0.00	20,390.00
Total Fund: 14N274 Org: UNTV1B	**20,500.00**	**110.00**	**0.00**	**20,390.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,943.00	0.00	(3,943.00)
Fringe Benefits	0.00	1,557.48	0.00	(1,557.48)
Total Direct Cost Expenditures	0.00	5,500.48	0.00	(5,500.48)
Total Fund: 14N274 Org: UNTVMS	**0.00**	**5,500.48**	**0.00**	**(5,500.48)**

Grant: 14N289 - Ready to Learn North Country

Active
Grant

PI:	Vanwagoner, Patricia R	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/15/2003 - 05/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N289 - Ready to Learn North Country
FMGR: Vanwagoner, Patricia R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/20/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNTV5B	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	270.00	0.00	0.00	270.00
Fringe Benefits	105.00	0.00	0.00	105.00
Supplies	4,200.00	0.00	0.00	4,200.00
Total Direct Cost Expenditures	4,575.00	0.00	0.00	4,575.00
Indirect Costs	412.00	0.00	0.00	412.00
Total Indirect Cost Expenditures	412.00	0.00	0.00	412.00
Total Fund: 14N289 Org: UNTV5B	**4,987.00**	**0.00**	**0.00**	**4,987.00**

Grant: 14N292 - June '03 Membership Challenge

Active
Grant

PI: Callahan, John R
Sponsor: Brown Foundation, Inc.
Sponsor ID: 03-661-S CFDA #: NONE
FRAGRNT Start/End Date: 04/24/2003 - 09/30/2003

Fund: 14N292 - June '03 Membership Challenge
FMGR: Callahan, John R

Fund Information

Effective Date: 5/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,559.00	3,559.00	0.00	0.00
Fringe Benefits	1,441.00	1,441.00	0.00	0.00
Supplies	5,000.00	41.48	1,958.52	3,000.00
Total Direct Cost Expenditures	10,000.00	5,041.48	1,958.52	3,000.00
Total Fund: 14N292 Org: UNTV3B	**10,000.00**	**5,041.48**	**1,958.52**	**3,000.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UND004	7/11/2002	2	717236	Oth Prof Ser-Telemarketing	2,000.00	1,958.52	Aria Communications Corp

Grant: 14N297 - Conversation on Health

Active
Grant

PI:	DeAngelis, Dawn M	Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/16/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N297 - Conversation on Health
FMGR: DeAngelis, Dawn M

Fund Information

Effective Date:	6/13/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,676.00	0.00	0.00	10,676.00
Fringe Benefits	4,324.00	0.00	0.00	4,324.00
Total Direct Cost Expenditures	15,000.00	0.00	0.00	15,000.00
Total Fund: 14N297 Org: UNTV1N	**15,000.00**	**0.00**	**0.00**	**15,000.00**

Grant: 14N298 - Wildlife Journal Jr. Walker

Active
Grant

PI:	Adams, Susan C	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	03-1295 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/20/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N298 - Wildlife Journal Jr Walker
FMGR: Adams, Susan C

Fund Information

Effective Date:	6/19/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist From Code:	UNTV5A	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,760.00	0.00	0.00	1,760.00
Fringe Benefits	713.00	0.00	0.00	713.00
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	7,473.00	0.00	0.00	7,473.00
Indirect Costs	673.00	0.00	0.00	673.00
Total Indirect Cost Expenditures	673.00	0.00	0.00	673.00
Total Fund: 14N298 Org: UNTV5A	**8,146.00**	**0.00**	**0.00**	**8,146.00**

Grant: 194001 - MLK Jr. Day of Service Initiative

Active
Grant

PI:	Vanwagoner, Patricia R		Approved For Admin	SUPPLY
Sponsor:	Corporation for National Service		Approved For Preaward	NO
Sponsor ID:	02MKANH011	CFDA #: 94.007	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C234 - MLK Jr. Day of Service Initiative/C
FMGR: Vanwagoner, Patricia R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,390.00	6,990.00	0.00	400.00
Fringe Benefits	2,809.00	1,004.72	0.00	1,804.28
Total Direct Cost Expenditures	10,199.00	7,994.72	0.00	2,204.28
Indirect Costs	2,704.00	2,478.36	0.00	225.64
Total Indirect Cost Expenditures	2,704.00	2,478.36	0.00	225.64
Total Fund: 15C234 Org: UNTVPV	**12,903.00**	**10,473.08**	**0.00**	**2,429.92**

Grant: 194001 - MLK Jr. Day of Service Initiative

Active
Grant

PI:	Vanwagoner, Patricia R		Approved For Admin	SUPPLY
Sponsor:	Corporation for National Service		Approved For Preaward	NO
Sponsor ID:	02MKANH011	CFDA #: 94.007	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 194001 - MLK JR Day of Service Initiative
FMGR: Vanwagoner, Patricia R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/16/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UNTVPV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,493.00	2,520.00	0.00	(1,027.00)
Fringe Benefits	478.00	389.00	0.00	89.00
Travel	104.00	0.00	0.00	104.00
Supplies	1,026.00	(2.80)	0.00	1,028.80
Total Direct Cost Expenditures	3,101.00	2,906.20	0.00	194.80
Indirect Costs	899.00	901.80	0.00	(2.80)
Total Indirect Cost Expenditures	899.00	901.80	0.00	(2.80)
Total Fund: 194001 Org: UNTVPV	**4,000.00**	**3,808.00**	**0.00**	**192.00**

Grant: 110061 -

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Fund: -
FMGR:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
	0.00	0.00	0.00	0.00

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111024 - Program Administration
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,088.00	3,642.44	0.00	(554.44)
Equipment	2,000.00	0.00	0.00	2,000.00
Supplies	20,000.00	21,171.07	0.00	(1,171.07)
Total Direct Cost Expenditures	25,088.00	24,813.51	0.00	274.49
Indirect Costs	7,157.00	7,208.26	0.00	(51.26)
Total Indirect Cost Expenditures	7,157.00	7,208.26	0.00	(51.26)
Total Fund: 111024 Org: URCIRL	**32,245.00**	**32,021.77**	**0.00**	**223.23**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111025 - Board of Advisors
FMGR: Langan, Richard

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	7,235.00	8,079.74	0.00	(844.74)
Supplies	2,000.00	1,155.26	0.00	844.74
Total Direct Cost Expenditures	9,235.00	9,235.00	0.00	0.00
Indirect Costs	2,863.00	2,862.86	0.00	0.14
Total Indirect Cost Expenditures	2,863.00	2,862.86	0.00	0.14
Total Fund: 111025 Org: URCIRL	**12,098.00**	**12,097.86**	**0.00**	**0.14**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111026 - Program Workshop
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	0.00	0.00	2,000.00
Fringe Benefits	168.00	0.00	0.00	168.00
Travel	15,079.00	14,873.26	0.00	205.74
Supplies	3,500.00	5,792.84	0.00	(2,292.84)
Total Direct Cost Expenditures	20,747.00	20,666.10	0.00	80.90
Indirect Costs	6,431.00	6,406.48	0.00	24.52
Total Indirect Cost Expenditures	6,431.00	6,406.48	0.00	24.52
Total Fund: 111026 Org: URCIRL	**27,178.00**	**27,072.58**	**0.00**	**105.42**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111027 - Proposal Review
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,000.00	0.00	0.00	4,000.00
Fringe Benefits	336.00	0.00	0.00	336.00
Travel	7,085.00	3,229.59	0.00	3,855.41
Supplies	11,000.00	19,201.38	0.00	(8,201.38)
Total Direct Cost Expenditures	22,421.00	22,430.97	0.00	(9.97)
Indirect Costs	6,951.00	6,953.60	0.00	(2.60)
Total Indirect Cost Expenditures	6,951.00	6,953.60	0.00	(2.60)
Total Fund: 111027 Org: URCIRL	**29,372.00**	**29,384.57**	**0.00**	**(12.57)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM025	9/12/2002	1	717216	Oth Prof Ser-ServProvAgmt lt $9,999	10,313.00	0.00	GAF-3 Industries, Inc.

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111028 - Technology & Info Transfer
FMGR: Langan, Richard

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	99,015.00	73,422.94	0.00	25,592.06
Fringe Benefits	25,985.00	25,358.44	0.00	626.56
Travel	4,639.00	2,065.15	0.00	2,573.85
Equipment	8,400.00	0.00	0.00	8,400.00
Supplies	14,000.00	75,105.86	0.00	(61,105.86)
Contractual	24,480.00	0.00	0.00	24,480.00
Total Direct Cost Expenditures	176,519.00	175,952.39	0.00	566.61
Indirect Costs	52,118.00	54,545.00	0.00	(2,427.00)
Total Indirect Cost Expenditures	52,118.00	54,545.00	0.00	(2,427.00)
Total Fund: 111028 Org: URCIRL	**228,637.00**	**230,497.39**	**0.00**	**(1,860.39)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM004	1/16/2002	1	717200	Other Professional Services-General	24,480.00	0.00	NH Department of Fish & Game

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111029 - Outreach Activities
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,268.00	24,014.00	0.00	(4,746.00)
Fringe Benefits	6,864.00	9,008.83	0.00	(2,144.83)
Travel	3,733.00	0.00	0.00	3,733.00
Supplies	5,220.00	1,629.27	83.30	3,507.43
Total Direct Cost Expenditures	35,085.00	34,652.10	83.30	349.60
Indirect Costs	10,877.00	10,742.17	0.00	134.83
Total Indirect Cost Expenditures	10,877.00	10,742.17	0.00	134.83
Total Fund: 111029 Org: URCIRL	**45,962.00**	**45,394.27**	**83.30**	**484.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ031	4/23/2003	1	711200	Research Supplies	618.50	0.00	Gateway Companies Inc
E	E4LR001	7/3/2003	1	718000	Telecom-General	100.00	83.30	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111030 - Specilized Equipment
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	238,000.00	231,400.00	0.00	6,600.00
Supplies	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	253,000.00	246,400.00	0.00	6,600.00
Indirect Costs	0.00	6,600.00	0.00	(6,600.00)
Total Indirect Cost Expenditures	0.00	6,600.00	0.00	(6,600.00)
Total Fund: 111030 Org: URCIRL	**253,000.00**	**253,000.00**	**0.00**	**0.00**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111031 - Hyperspectral Tools
FMGR: Langan, Richard

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	110,273.00	110,273.00	0.00	0.00
Total Direct Cost Expenditures	110,273.00	110,273.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111031 Org: URCIRL	**121,273.00**	**121,273.00**	**0.00**	**0.00**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111032 - Anthropogenic Cellular Tools
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	100,964.00	96,791.72	4,172.28	0.00
Total Direct Cost Expenditures	100,964.00	96,791.72	4,172.28	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111032 Org: URCIRL	**111,964.00**	**107,791.72**	**4,172.28**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ458	12/29/2001	1	730002	Subcontracts 02	32,034.90	4,172.28	Sc Dept Of Natural Resources

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111033 - Fine Sediments Erosion/Transp.
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	92,640.00	92,626.31	13.69	0.00
Total Direct Cost Expenditures	92,640.00	92,626.31	13.69	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111033 Org: URCIRL	**103,640.00**	**103,626.31**	**13.69**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ455	12/29/2001	1	730003	Subcontracts 03	46,794.49	13.69	Case Western Reserve Univ

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111034 - in-Situ Nutrient In Estuaries
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	100,687.00	100,634.68	52.32	0.00
Total Direct Cost Expenditures	100,687.00	100,634.68	52.32	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111034 Org: URCIRL	**111,687.00**	**111,634.68**	**52.32**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ452	12/29/2001	1	730004	Subcontracts 04	100,687.00	52.32	Univ Of California Santa Cruz

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420		Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003				

Fund: 111035 - Effect on Grazing & Success
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	112,769.00	109,108.96	3,660.04	0.00
Total Direct Cost Expenditures	112,769.00	109,108.96	3,660.04	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111035 Org: URCIRL	**123,769.00**	**120,108.96**	**3,660.04**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ466	12/29/2001	1	730005	Subcontracts 05	3,660.04	3,660.04	Univ Of Rhode Island

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111036 - Microdial Comm Metabolism
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	94,719.00	88,757.36	5,961.64	0.00
Total Direct Cost Expenditures	94,719.00	88,757.36	5,961.64	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111036 Org: URCIRL	**105,719.00**	**99,757.36**	**5,961.64**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ463	12/29/2001	1	730006	Subcontracts 06	72,787.89	5,961.64	University Of Maryland

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111037 - Tidal Marshes Sediment Elev.
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	98,276.00	98,275.10	0.00	0.90
Total Direct Cost Expenditures	98,276.00	98,275.10	0.00	0.90
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111037 Org: URCIRL	**109,276.00**	**109,275.10**	**0.00**	**0.90**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111038 - Anthropogenic Eutrophication
FMGR: Langan, Richard

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	126,393.00	126,393.00	0.00	0.00
Total Direct Cost Expenditures	126,393.00	126,393.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111038 Org: URCIRL	**137,393.00**	**137,393.00**	**0.00**	**0.00**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111039 - Estuarine Reponses to Dredging
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	88,988.00	66,376.31	22,611.69	0.00
Total Direct Cost Expenditures	88,988.00	66,376.31	22,611.69	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111039 Org: URCIRL	**99,988.00**	**77,376.31**	**22,611.69**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ468	12/29/2001	1	730009	Subcontracts 09	53,462.59	22,611.69	The Wells National Estuarine

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111040 - Dist. & Phototransformation
FMGR: Langan, Richard

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	75,751.00	75,751.00	0.00	0.00
Total Direct Cost Expenditures	75,751.00	75,751.00	0.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111040 Org: URCIRL	**86,751.00**	**86,751.00**	**0.00**	**0.00**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111041 - Auto Chemical Sampler/Analyzer
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	208,219.00	206,686.11	1,532.89	0.00
Total Direct Cost Expenditures	208,219.00	206,686.11	1,532.89	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111041 Org: URCIRL	**219,219.00**	**217,686.11**	**1,532.89**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ469	12/29/2001	1	730011	Subcontracts 11	109,280.35	1,532.89	Woods Hole Oceanographic Inst

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111042 - Submitochondrial Bioassay Mit.
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	182,519.00	124,818.00	57,701.00	0.00
Total Direct Cost Expenditures	182,519.00	124,818.00	57,701.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111042 Org: URCIRL	**193,519.00**	**135,818.00**	**57,701.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ456	12/29/2001	1	730012	Subcontracts 12	134,816.69	57,701.00	Florida State Dept Envir Prot

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111043 - Wide-Area Real-time Network
FMGR: Langan, Richard

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	58,459.00	55,459.00	0.00	3,000.00
Total Direct Cost Expenditures	58,459.00	55,459.00	0.00	3,000.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111043 Org: URCIRL	**69,459.00**	**66,459.00**	**0.00**	**3,000.00**

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111044 - Estuarine & Monitor.
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	199,817.00	199,566.09	250.91	0.00
Total Direct Cost Expenditures	199,817.00	199,566.09	250.91	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111044 Org: URCIRL	**210,817.00**	**210,566.09**	**250.91**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ470	12/29/2001	1	730014	Subcontracts 14	95,572.56	250.91	Woods Hole Oceanographic Inst

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111045 - Pulse Modulated Flourescence
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	189,896.00	123,921.00	65,975.00	0.00
Total Direct Cost Expenditures	189,896.00	123,921.00	65,975.00	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111045 Org: URCIRL	**200,896.00**	**134,921.00**	**65,975.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ467	12/29/2001	1	730015	Subcontracts 15	128,067.00	65,975.00	Virginia Institute Marine Science

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111046 - Marshland Upwelling System
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	219,782.00	219,045.07	736.93	0.00
Total Direct Cost Expenditures	219,782.00	219,045.07	736.93	0.00
Indirect Costs	11,000.00	7,834.84	0.00	3,165.16
Total Indirect Cost Expenditures	11,000.00	7,834.84	0.00	3,165.16
Total Fund: 111046 Org: URCIRL	**230,782.00**	**226,879.91**	**736.93**	**3,165.16**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ457	12/29/2001	1	730016	Subcontracts 16	124,675.64	736.93	Louisiana State University

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111047 - Treatment of Stormwater Runoff
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	186,187.00	164,154.74	22,032.26	0.00
Total Direct Cost Expenditures	186,187.00	164,154.74	22,032.26	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111047 Org: URCIRL	**197,187.00**	**175,154.74**	**22,032.26**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ464	12/29/2001	1	730017	Subcontracts 17	107,704.89	22,032.26	University Of Maryland

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111048 - Land Use Intensity
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	182,133.00	158,504.96	23,628.04	0.00
Total Direct Cost Expenditures	182,133.00	158,504.96	23,628.04	0.00
Indirect Costs	11,000.00	14,165.16	0.00	(3,165.16)
Total Indirect Cost Expenditures	11,000.00	14,165.16	0.00	(3,165.16)
Total Fund: 111048 Org: URCIRL	**193,133.00**	**172,670.12**	**23,628.04**	**(3,165.16)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ461	12/29/2001	1	730018	Subcontracts 18	171,191.35	23,628.04	Rutgers University

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111049 - Coastal Wetlands Methods
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	153,240.00	123,126.28	30,113.72	0.00
Total Direct Cost Expenditures	153,240.00	123,126.28	30,113.72	0.00
Indirect Costs	11,000.00	11,000.00	0.00	0.00
Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	0.00
Total Fund: 111049 Org: URCIRL	**164,240.00**	**134,126.28**	**30,113.72**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZ462A	7/1/2003	1	730019	Subcontracts 19	30,113.72	30,113.72	Regents Univ of California - La Jolla

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111373 - 2001-02 Ses Grant Comm/Info
FMGR: Adams, Stephen M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGSA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	128,525.00	127,767.18	0.00	757.82
Fringe Benefits	44,658.00	45,861.47	0.00	(1,203.47)
Travel	4,600.00	5,137.71	158.00	(695.71)
Supplies	20,690.00	19,304.09	479.38	906.53
Total Direct Cost Expenditures	198,473.00	198,070.45	637.38	(234.83)
Indirect Costs	61,527.00	61,401.75	0.00	125.25
Total Indirect Cost Expenditures	61,527.00	61,401.75	0.00	125.25
Total Fund: 111373 Org: URSGSA	**260,000.00**	**259,472.20**	**637.38**	**(109.58)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR002	7/3/2003	1	718000	Telecom-General	500.00	479.38	UNH Telecom

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111374 - 2001-02 Sea Grant Prog Develop
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,616.31	0.00	(1,616.31)
Fringe Benefits	0.00	68.57	0.00	(68.57)
Travel	0.00	3,378.45	0.00	(3,378.45)
Supplies	27,054.15	21,439.56	551.26	5,063.33
Contractual	107,884.85	76,000.00	7,460.00	24,424.85
Total Direct Cost Expenditures	134,939.00	102,502.89	8,011.26	24,424.85
Indirect Costs	8,754.00	8,754.00	0.00	0.00
Total Indirect Cost Expenditures	8,754.00	8,754.00	0.00	0.00
Total Fund: 111374 Org: URSGAB	**143,693.00**	**111,256.89**	**8,011.26**	**24,424.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ766	7/3/2003	1	730001	Subcontracts 01	7,460.00	7,460.00	Dartmouth College

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111375 - 2001-02 Sea Grant Prog Manage
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	188,652.00	156,951.46	24,105.16	7,595.38
Fringe Benefits	66,031.00	55,325.33	9,762.59	943.08
Travel	12,500.00	8,244.81	0.00	4,255.19
Supplies	19,247.00	19,629.59	3,357.49	(3,740.08)
Contractual	90,000.00	0.00	90,000.00	0.00
Total Direct Cost Expenditures	376,430.00	240,151.19	127,225.24	9,053.57
Indirect Costs	20,570.00	17,646.00	0.00	2,924.00
Total Indirect Cost Expenditures	20,570.00	17,646.00	0.00	2,924.00
Total Fund: 111375 Org: URSGAB	**397,000.00**	**257,797.19**	**127,225.24**	**11,977.57**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ768	6/12/2003	1	730002	Subcontracts 02	90,000.00	90,000.00	Dartmouth College
E	E4JRN2	7/10/2003	1	713005	Printing & Copying-Campus	1,800.00	1,800.00	UNH Printing Services
E	E4LR003	7/3/2003	1	718000	Telecom-General	1,475.00	1,358.75	UNH Telecom

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 111426 - 2001-02 SEA GRANT PROG DEVELOP
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	URSGAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,870.00	1,870.00	0.00	0.00
Total Direct Cost Expenditures	1,870.00	1,870.00	0.00	0.00
Indirect Costs	580.00	579.70	0.00	0.30
Total Indirect Cost Expenditures	580.00	579.70	0.00	0.30
Total Fund: 111426 Org: URSGAB	**2,450.00**	**2,449.70**	**0.00**	**0.30**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111428 - 2001-02 SES GRANT COMM/INFO
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGSA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	5,000.00	5,000.00	0.00	0.00
Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00
Total Fund: 111428 Org: URSGSA	**5,000.00**	**5,000.00**	**0.00**	**0.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 111659 - Fisheries Models for the Layman
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,505.00	5,250.00	0.00	2,255.00
Fringe Benefits	1,384.00	2,073.74	0.00	(689.74)
Supplies	2,561.00	0.00	0.00	2,561.00
Total Direct Cost Expenditures	11,450.00	7,323.74	0.00	4,126.26
Indirect Costs	3,550.00	2,270.36	0.00	1,279.64
Total Indirect Cost Expenditures	3,550.00	2,270.36	0.00	1,279.64
Total Fund: 111659 Org: URSGAB	**15,000.00**	**9,594.10**	**0.00**	**5,405.90**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111664 - Knauss Fellowship Rachel Gallant
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,000.00	9,845.60	0.00	22,154.40
Travel	4,000.00	1,488.45	0.00	2,511.55
Supplies	2,000.00	924.00	0.00	1,076.00
Total Direct Cost Expenditures	38,000.00	12,258.05	0.00	25,741.95
Total Fund: 111664 Org: URSGAB	**38,000.00**	**12,258.05**	**0.00**	**25,741.95**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 111678 - Communications & Information Prog.
FMGR: Adams, Stephen M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URSGSA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,180.00	4,154.84	37,518.40	11,506.76
Fringe Benefits	20,788.00	1,169.14	15,194.95	4,423.91
Travel	3,000.00	1,314.21	(158.00)	1,843.79
Supplies	7,002.00	343.25	500.00	6,158.75
Total Direct Cost Expenditures	83,970.00	6,981.44	53,055.35	23,933.21
Indirect Costs	26,030.00	2,164.25	0.00	23,865.75
Total Indirect Cost Expenditures	26,030.00	2,164.25	0.00	23,865.75
Total Fund: 111678 Org: URSGSA	**110,000.00**	**9,145.69**	**53,055.35**	**47,798.96**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4JRN1	7/8/2003	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 15C205 - 2001 Sea Grant:cost Share /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	178,453.00	170,908.93	2,863.81	4,680.26
Fringe Benefits	64,285.00	55,497.61	240.56	8,546.83
Total Direct Cost Expenditures	242,738.00	226,406.54	3,104.37	13,227.09
Indirect Costs	165,465.00	63,553.95	0.00	101,911.05
Total Indirect Cost Expenditures	165,465.00	63,553.95	0.00	101,911.05
Total Fund: 15C205 Org: URSGAB	**408,203.00**	**289,960.49**	**3,104.37**	**115,138.14**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C265 - 2002 Cost Share
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	173,567.00	139,628.38	0.00	33,938.62
Fringe Benefits	61,609.00	50,522.04	0.00	11,086.96
Supplies	65,700.00	0.00	0.00	65,700.00
Tuition/Participant Support	7,874.00	0.00	0.00	7,874.00
Total Direct Cost Expenditures	308,750.00	190,150.42	0.00	118,599.58
Indirect Costs	182,847.00	85,567.67	0.00	97,279.33
Total Indirect Cost Expenditures	182,847.00	85,567.67	0.00	97,279.33
Total Fund: 15C265 Org: URSGAB	**491,597.00**	**275,718.09**	**0.00**	**215,878.91**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C305 - FY 2003 SG Cost Share on-campus
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,364.00	1,912.00	0.00	47,452.00
Fringe Benefits	18,555.00	156.78	0.00	18,398.22
Travel	1,250.00	0.00	0.00	1,250.00
Supplies	1,750.00	0.00	0.00	1,750.00
Tuition/Participant Support	2,125.00	0.00	0.00	2,125.00
Total Direct Cost Expenditures	73,044.00	2,068.78	0.00	70,975.22
Indirect Costs	34,236.00	930.94	0.00	33,305.06
Total Indirect Cost Expenditures	34,236.00	930.94	0.00	33,305.06
Total Fund: 15C305 Org: URSGAB	**107,280.00**	**2,999.72**	**0.00**	**104,280.28**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 15C309 - FY 2003 SG Cost Share off-campus
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,150.00	0.00	0.00	38,150.00
Fringe Benefits	14,913.00	0.00	0.00	14,913.00
Total Direct Cost Expenditures	53,063.00	0.00	0.00	53,063.00
Indirect Costs	13,796.00	0.00	0.00	13,796.00
Total Indirect Cost Expenditures	13,796.00	0.00	0.00	13,796.00
Total Fund: 15C309 Org: URSGAB	**66,859.00**	**0.00**	**0.00**	**66,859.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 15C310 - FY 2003 SG Cost Share OSA
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,610.00	11,400.82	0.00	42,209.18
Fringe Benefits	20,956.00	4,503.32	0.00	16,452.68
Total Direct Cost Expenditures	74,566.00	15,904.14	0.00	58,661.86
Indirect Costs	23,115.00	4,930.28	0.00	18,184.72
Total Indirect Cost Expenditures	23,115.00	4,930.28	0.00	18,184.72
Total Fund: 15C310 Org: URSGAB	**97,681.00**	**20,834.42**	**0.00**	**76,846.58**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111463 - 2001-02 CINEMAR PRGORAM ADMIN
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	101,538.00	99,919.44	7,935.14	(6,316.58)
Fringe Benefits	37,569.00	39,186.99	3,213.73	(4,831.72)
Travel	11,000.00	7,637.07	0.00	3,362.93
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	9,054.00	5,833.49	0.00	3,220.51
Total Direct Cost Expenditures	165,161.00	152,576.99	11,148.87	1,435.14
Indirect Costs	49,340.00	47,298.95	0.00	2,041.05
Total Indirect Cost Expenditures	49,340.00	47,298.95	0.00	2,041.05
Total Fund: 111463 Org: URCIRL	**214,501.00**	**199,875.94**	**11,148.87**	**3,476.19**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111518 - CULTURE METHODS BLUE MUSSELS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,400.00	30,996.05	0.00	(4,596.05)
Fringe Benefits	5,936.00	10,254.36	0.00	(4,318.36)
Travel	6,500.00	5,319.17	0.00	1,180.83
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	26,000.00	20,235.28	0.00	5,764.72
Total Direct Cost Expenditures	67,836.00	66,804.86	0.00	1,031.14
Indirect Costs	29,176.00	27,454.03	0.00	1,721.97
Total Indirect Cost Expenditures	29,176.00	27,454.03	0.00	1,721.97
Total Fund: 111518 Org: URCIRL	**97,012.00**	**94,258.89**	**0.00**	**2,753.11**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111527 - CINEMAR ADVISORY BOARD
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	7,500.00	5,111.33	0.00	2,388.67
Supplies	882.00	3,435.50	0.00	(2,553.50)
Total Direct Cost Expenditures	8,382.00	8,546.83	0.00	(164.83)
Indirect Costs	2,598.00	2,649.54	0.00	(51.54)
Total Indirect Cost Expenditures	2,598.00	2,649.54	0.00	(51.54)
Total Fund: 111527 Org: URCIRL	**10,980.00**	**11,196.37**	**0.00**	**(216.37)**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111528 - PROJECT INFRASTRUCTURE
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,980.00	25,400.45	0.00	4,579.55
Fringe Benefits	2,520.00	2,032.39	0.00	487.61
Travel	0.00	1,027.57	0.00	(1,027.57)
Equipment	15,700.00	966.62	0.00	14,733.38
Supplies	140,000.00	155,287.83	0.00	(15,287.83)
Total Direct Cost Expenditures	188,200.00	184,714.86	0.00	3,485.14
Indirect Costs	53,475.00	54,494.68	0.00	(1,019.68)
Total Indirect Cost Expenditures	53,475.00	54,494.68	0.00	(1,019.68)
Total Fund: 111528 Org: URCIRL	**241,675.00**	**239,209.54**	**0.00**	**2,465.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3URM034	10/17/2002	1	716000	Maintenance & Repairs-General	1,500.00	0.00	Island Marine Service

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111529 - 2002-03 CINEMAR POJECT MGMT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	92,500.00	90,603.32	0.00	1,896.68
Fringe Benefits	31,265.00	33,316.89	0.00	(2,051.89)
Travel	12,000.00	10,618.09	0.00	1,381.91
Supplies	5,000.00	6,213.12	0.00	(1,213.12)
Total Direct Cost Expenditures	140,765.00	140,751.42	0.00	13.58
Indirect Costs	43,637.00	43,632.84	0.00	4.16
Total Indirect Cost Expenditures	43,637.00	43,632.84	0.00	4.16
Total Fund: 111529 Org: URCIRL	**184,402.00**	**184,384.26**	**0.00**	**17.74**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111530 - NEW PROJECT STARTS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	33,397.00	0.00	0.00	33,397.00
Contractual	0.00	20,404.92	12,992.08	(33,397.00)
Total Direct Cost Expenditures	33,397.00	20,404.92	12,992.08	0.00
Indirect Costs	10,353.00	6,325.53	0.00	4,027.47
Total Indirect Cost Expenditures	10,353.00	6,325.53	0.00	4,027.47
Total Fund: 111530 Org: URCIRL	**43,750.00**	**26,730.45**	**12,992.08**	**4,027.47**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ671A	3/26/2003	1	730006	Subcontracts 06	21,766.38	12,992.08	Woods Hole Oceanographic Inst

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111531 - PROGRAM COMMUNICATIONS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,000.00	7,268.85	0.00	11,731.15
Fringe Benefits	5,600.00	2,689.47	0.00	2,910.53
Travel	1,000.00	578.20	0.00	421.80
Supplies	17,500.00	29,022.28	0.08	(11,522.36)
Total Direct Cost Expenditures	43,100.00	39,558.80	0.08	3,541.12
Indirect Costs	13,361.00	12,263.20	0.00	1,097.80
Total Indirect Cost Expenditures	13,361.00	12,263.20	0.00	1,097.80
Total Fund: 111531 Org: URCIRL	**56,461.00**	**51,822.00**	**0.08**	**4,638.92**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3URM005	7/11/2002	1	717216	Oth Prof Ser-ServProvAgmt lt $9,999	4,785.00	0.08	MicroArts Corporation

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111596 - Program Administration
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,183.00	0.00	39,314.99	13,868.01
Fringe Benefits	21,007.00	0.00	15,922.57	5,084.43
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	4,350.00	147.43	250.00	3,952.57
Total Direct Cost Expenditures	84,540.00	147.43	55,487.56	28,905.01
Indirect Costs	26,208.00	45.70	0.00	26,162.30
Total Indirect Cost Expenditures	26,208.00	45.70	0.00	26,162.30
Total Fund: 111596 Org: URCIRL	**110,748.00**	**193.13**	**55,487.56**	**55,067.31**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4JRM08	7/1/2003	1	713000	Printing & Copying-General	250.00	250.00	UNH Printing Services

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111597 - Program Communications
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,925.00	0.00	0.00	15,925.00
Fringe Benefits	5,038.00	0.00	0.00	5,038.00
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	25,640.00	0.00	0.00	25,640.00
Total Direct Cost Expenditures	50,603.00	0.00	0.00	50,603.00
Indirect Costs	15,687.00	0.00	0.00	15,687.00
Total Indirect Cost Expenditures	15,687.00	0.00	0.00	15,687.00
Total Fund: 111597 Org: URCIRL	**66,290.00**	**0.00**	**0.00**	**66,290.00**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111598 - OOA Project Management
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	99,570.00	22,669.79	87,209.85	(10,309.64)
Fringe Benefits	35,380.00	8,954.64	35,319.99	(8,894.63)
Travel	12,000.00	8,429.58	0.00	3,570.42
Supplies	5,000.00	2,576.53	1,786.66	636.81
Total Direct Cost Expenditures	151,950.00	42,630.54	124,316.50	(14,997.04)
Indirect Costs	47,105.00	13,215.53	0.00	33,889.47
Total Indirect Cost Expenditures	47,105.00	13,215.53	0.00	33,889.47
Total Fund: 111598 Org: URCIRL	**199,055.00**	**55,846.07**	**124,316.50**	**18,892.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR005	7/3/2003	1	718000	Telecom-General	2,000.00	1,786.66	UNH Telecom

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce			Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111599 - OOA Project Infrastructure
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,000.00	16,442.00	0.00	18,558.00
Fringe Benefits	2,870.00	1,292.89	0.00	1,577.11
Travel	0.00	77.14	0.00	(77.14)
Equipment	156,000.00	112,489.09	50,249.04	(6,738.13)
Supplies	178,045.00	114,793.17	71,588.88	(8,337.05)
Total Direct Cost Expenditures	371,915.00	245,094.29	121,837.92	4,982.79
Indirect Costs	66,934.00	37,205.41	0.00	29,728.59
Total Indirect Cost Expenditures	66,934.00	37,205.41	0.00	29,728.59
Total Fund: 111599 Org: URCIRL	**438,849.00**	**282,299.70**	**121,837.92**	**34,711.38**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4URM001	7/1/2003	1	717200	Other Professional Services-General	50,000.00	50,000.00	Stommel Fisheries Inc
P	P3URM034	10/17/2002	2	716000	Maintenance & Repairs-General	2,000.00	405.63	Island Marine Service
P	P3URM041	11/5/2002	1	717200	Other Professional Services-General	5,000.00	2,762.40	Express Welding & Crane
P	P3URM056	3/17/2003	1	711200	Research Supplies	3,856.00	3,856.00	Data-linc Group
P	P3URM059	4/4/2003	1	740000	Cap Equipment	32,572.00	0.00	Gael Force Marine Equipment
P	P3URM061	4/14/2003	1	711200	Research Supplies	978.13	0.00	Norcan Electrical Systems
P	P3URM062	4/16/2003	1	740005	Cap Equipment-Fabricated Equipment	5,500.00	0.00	Boston Fuel Injection Inc
P	P3URM066	4/23/2003	1	717200	Other Professional Services-General	35,000.00	630.85	Stommel Fisheries Inc
P	P3URM068	5/7/2003	1	740000	Cap Equipment	94,000.04	45,329.04	Net System Inc
P	P3URM073	6/17/2003	1	740000	Cap Equipment	4,920.00	4,920.00	Prater Industries Inc
P	P3URM075	6/24/2003	1	711200	Research Supplies	4,394.00	4,394.00	FreeWave Technologies
P	P3URM076	6/25/2003	1	711200	Research Supplies	850.00	850.00	Atlantic Container Line
P	P4URM003	7/10/2003	1	717200	Other Professional Services-General	8,690.00	8,690.00	The Aulson Company Inc

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111600 - OOA Technology Transfer
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,712.00	0.00	0.00	30,712.00
Fringe Benefits	5,871.00	0.00	0.00	5,871.00
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	25,300.00	0.00	0.00	25,300.00
Total Direct Cost Expenditures	67,883.00	0.00	0.00	67,883.00
Indirect Costs	21,044.00	0.00	0.00	21,044.00
Total Indirect Cost Expenditures	21,044.00	0.00	0.00	21,044.00
Total Fund: 111600 Org: URCIRL	**88,927.00**	**0.00**	**0.00**	**88,927.00**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce			Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111602 - OOA Finfish Production
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	160,508.00	160,508.00	0.00	0.00
Total Direct Cost Expenditures	160,508.00	160,508.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111602 Org: URCIRL	**167,008.00**	**167,008.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ725	11/26/2002	1	730007	Subcontracts 07	160,508.00	0.00	Great Bay Aquaculture LLC

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce			Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111604 - Sub: URI
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	73,841.00	31,657.55	42,183.45	0.00
Total Direct Cost Expenditures	73,841.00	31,657.55	42,183.45	0.00
Indirect Costs	11,250.00	0.00	0.00	11,250.00
Total Indirect Cost Expenditures	11,250.00	0.00	0.00	11,250.00
Total Fund: 111604 Org: URCIRL	**85,091.00**	**31,657.55**	**42,183.45**	**11,250.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ596	12/29/2001	2	730001	Subcontracts 01	73,841.00	42,183.45	Univ Of Rhode Island

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN — Active Grant

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce			Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111607 - Sub: WHOI
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	73,895.00	57,600.48	16,294.52	0.00
Total Direct Cost Expenditures	73,895.00	57,600.48	16,294.52	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111607 Org: URCIRL	**85,145.00**	**68,850.48**	**16,294.52**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ595	12/29/2001	2	730001	Subcontracts 01	73,895.00	16,294.52	Woods Hole Oceanographic Inst

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111610 - Blue Mussels
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,200.00	768.00	33,069.90	5,362.10
Fringe Benefits	11,978.00	62.97	13,393.31	(1,478.28)
Travel	3,500.00	630.60	0.00	2,869.40
Supplies	22,500.00	6,589.85	1,849.64	14,060.51
Total Direct Cost Expenditures	77,178.00	8,051.42	48,312.85	20,813.73
Indirect Costs	34,731.00	3,142.41	0.00	31,588.59
Total Indirect Cost Expenditures	34,731.00	3,142.41	0.00	31,588.59
Total Fund: 111610 Org: URCIRL	**111,909.00**	**11,193.83**	**48,312.85**	**52,402.32**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LR006	7/3/2003	1	718000	Telecom-General	2,000.00	1,849.64	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111490 - CICEET PROGRAM ADMINISTRATION
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	116,575.00	128,264.07	15,181.00	(26,870.07)
Fringe Benefits	43,133.00	49,319.83	6,148.31	(12,335.14)
Travel	19,000.00	4,296.32	0.00	14,703.68
Supplies	27,000.00	4,544.48	0.00	22,455.52
Total Direct Cost Expenditures	205,708.00	186,424.70	21,329.31	(2,046.01)
Indirect Costs	63,769.00	57,905.13	0.00	5,863.87
Total Indirect Cost Expenditures	63,769.00	57,905.13	0.00	5,863.87
Total Fund: 111490 Org: URCIRL	**269,477.00**	**244,329.83**	**21,329.31**	**3,817.86**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR004	7/14/2003	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111491 - TECHNOLOGY & INFO TRANSFER
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,550.00	2,184.00	50,470.11	(3,104.11)
Fringe Benefits	16,174.00	179.09	20,440.39	(4,445.48)
Travel	6,000.00	4,358.63	0.00	1,641.37
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	88,145.00	52,778.73	25,700.30	9,665.97
Total Direct Cost Expenditures	169,869.00	59,500.45	96,610.80	13,757.75
Indirect Costs	49,153.00	18,445.15	0.00	30,707.85
Total Indirect Cost Expenditures	49,153.00	18,445.15	0.00	30,707.85
Total Fund: 111491 Org: URCIRL	**219,022.00**	**77,945.60**	**96,610.80**	**44,465.60**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2URM004	1/16/2002	2	717200	Other Professional Services-General	24,480.00	12,650.30	NH Department of Fish & Game
P	P3URM025	9/12/2002	3	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,927.10	0.00	GAF-3 Industries, Inc.
P	P3URM057	3/14/2003	1	717200	Other Professional Services-General	4,100.00	0.00	Historicus Inc
P	P3URM063	4/17/2003	1	717200	Other Professional Services-General	15,000.00	0.00	US Gulf of Maine Association
P	P4URM005	7/11/2003	1	717200	Other Professional Services-General	10,000.00	10,000.00	Telson Productions
P	PMGMP003	3/4/2003	1	717200	Other Professional Services-General	14,000.00	3,050.00	Telson Productions

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111492 - OUTREACH ACTIVITIES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,950.00	11,398.00	0.00	(448.00)
Fringe Benefits	3,708.00	4,258.45	0.00	(550.45)
Travel	1,000.00	0.00	0.00	1,000.00
Contractual	6,014.00	6,097.78	0.00	(83.78)
Total Direct Cost Expenditures	21,672.00	21,754.23	0.00	(82.23)
Indirect Costs	12,603.00	6,743.79	0.00	5,859.21
Total Indirect Cost Expenditures	12,603.00	6,743.79	0.00	5,859.21
Total Fund: 111492 Org: URCIRL	**34,275.00**	**28,498.02**	**0.00**	**5,776.98**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111493 - VISITING SCIENTIST/ FELLOWSHIP
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 111493 Org: URCIRL	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111494 - DEVELOPMENT PROJECTS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	59,236.00	0.00	0.00	59,236.00
Contractual	30,000.00	62,846.68	26,389.73	(59,236.41)
Total Direct Cost Expenditures	89,236.00	62,846.68	26,389.73	(0.41)
Indirect Costs	40,157.00	28,281.00	0.00	11,876.00
Total Indirect Cost Expenditures	40,157.00	28,281.00	0.00	11,876.00
Total Fund: 111494 Org: URCIRL	**129,393.00**	**91,127.68**	**26,389.73**	**11,875.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ600	1/10/2002	1	730014	Subcontracts 14	15,000.00	50.64	Old Dominion University
P	PZZZ639	5/13/2002	1	730019	Subcontracts 19	14,993.00	3,462.03	University Of Utah
P	PZZZ642	10/14/2002	1	730023	Subcontracts 23	14,294.00	12,468.58	Research Foundation Of Suny
P	PZZZ682	8/26/2002	1	730022	Subcontracts 22	15,000.00	10,408.48	University of Louisiana at Lafayette

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111495 - PROGRAM WORKSHOPS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,000.00	0.00	0.00	19,000.00
Fringe Benefits	5,180.00	0.00	0.00	5,180.00
Travel	46,000.00	8,140.69	0.00	37,859.31
Supplies	29,000.00	463.90	0.00	28,536.10
Total Direct Cost Expenditures	99,180.00	8,604.59	0.00	90,575.41
Indirect Costs	30,746.00	2,523.61	0.00	28,222.39
Total Indirect Cost Expenditures	30,746.00	2,523.61	0.00	28,222.39
Total Fund: 111495 Org: URCIRL	**129,926.00**	**11,128.20**	**0.00**	**118,797.80**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION — Active Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111496 - COASTAL EMBAYMENTS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	74,670.00	57,298.59	17,371.41	0.00
Total Direct Cost Expenditures	74,670.00	57,298.59	17,371.41	0.00
Indirect Costs	11,250.00	11,250.01	0.00	(0.01)
Total Indirect Cost Expenditures	11,250.00	11,250.01	0.00	(0.01)
Total Fund: 111496 Org: URCIRL	**85,920.00**	**68,548.60**	**17,371.41**	**(0.01)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ601	12/29/2001	1	730002	Subcontracts 02	74,670.00	17,371.41	Woods Hole Oceanographic Inst

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111497 - ATMOSPHERIC DEPOSITION
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	97,603.00	31,164.57	66,438.43	0.00
Total Direct Cost Expenditures	97,603.00	31,164.57	66,438.43	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111497 Org: URCIRL	**108,853.00**	**42,414.57**	**66,438.43**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ602	12/29/2001	1	730003	Subcontracts 03	97,603.00	66,438.43	University Of Maryland

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard			Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OR1401	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111498 - NEW IN SITU TECH
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	103,443.00	98,354.40	5,088.60	0.00
Total Direct Cost Expenditures	103,443.00	98,354.40	5,088.60	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111498 Org: URCIRL	**114,693.00**	**109,604.40**	**5,088.60**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ603	12/29/2001	1	730004	Subcontracts 04	103,443.00	5,088.60	Univ Of Rhode Island

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111499 - DETECTION OF PATHOGENS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	198,433.00	73,991.70	124,441.30	0.00
Total Direct Cost Expenditures	198,433.00	73,991.70	124,441.30	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111499 Org: URCIRL	**209,683.00**	**85,241.70**	**124,441.30**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ604	1/30/2002	1	730012	Subcontracts 12	198,433.00	124,441.30	University of South Florida

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111500 - Subcontracts Seafloor Surveys
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	235,225.00	148,958.12	86,266.88	0.00
Total Direct Cost Expenditures	235,225.00	148,958.12	86,266.88	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111500 Org: URCIRL	**246,475.00**	**160,208.12**	**86,266.88**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ605	6/14/2002	1	730021	Subcontracts 21	235,225.00	86,266.88	University of Miami

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111501 - AUTO RADON-222 MAPPING
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	170,122.00	31,443.27	138,678.73	0.00
Total Direct Cost Expenditures	170,122.00	31,443.27	138,678.73	0.00
Indirect Costs	11,250.00	11,250.01	0.00	(0.01)
Total Indirect Cost Expenditures	11,250.00	11,250.01	0.00	(0.01)
Total Fund: 111501 Org: URCIRL	**181,372.00**	**42,693.28**	**138,678.73**	**(0.01)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ606	3/13/2002	1	730018	Subcontracts 18	170,122.00	138,678.73	The Florida State University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111502 - CONTAMINATED SEDIMENT REMOVAL
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	283,948.00	250,235.89	33,712.11	0.00
Total Direct Cost Expenditures	283,948.00	250,235.89	33,712.11	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111502 Org: URCIRL	**295,198.00**	**261,485.89**	**33,712.11**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ607	12/29/2001	1	730005	Subcontracts 05	283,948.00	33,712.11	Chesner Engineering P C

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111503 - DEVELOP QUANTITATIVE TOOL
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	190,549.00	180,613.81	9,935.19	0.00
Total Direct Cost Expenditures	190,549.00	180,613.81	9,935.19	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111503 Org: URCIRL	**201,799.00**	**191,863.81**	**9,935.19**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ608	3/12/2002	1	730011	Subcontracts 11	190,549.00	9,935.19	Columbia University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111504 - DEVELOP TECH IN SITU REMED
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	66,352.00	33,510.39	32,841.61	0.00
Total Direct Cost Expenditures	66,352.00	33,510.39	32,841.61	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111504 Org: URCIRL	**77,602.00**	**44,760.39**	**32,841.61**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ609	1/8/2002	1	730015	Subcontracts 15	66,352.00	32,841.61	Case Western Reserve Univ

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111505 - N LOADS & DIN CONCENTRATION
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	215,117.00	144,762.87	70,354.13	0.00
Total Direct Cost Expenditures	215,117.00	144,762.87	70,354.13	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111505 Org: URCIRL	**226,367.00**	**156,012.86**	**70,354.13**	**0.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ610	12/29/2001	1	730006	Subcontracts 06	215,117.00	70,354.13	Boston University

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111506 - TEST MECHANICAL SEEDING
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	204,631.00	170,174.09	34,456.91	0.00
Total Direct Cost Expenditures	204,631.00	170,174.09	34,456.91	0.00
Indirect Costs	11,250.00	11,250.01	0.00	(0.01)
Total Indirect Cost Expenditures	11,250.00	11,250.01	0.00	(0.01)
Total Fund: 111506 Org: URCIRL	**215,881.00**	**181,424.10**	**34,456.91**	**(0.01)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ611	12/29/2001	1	730007	Subcontracts 07	204,631.00	34,456.91	Univ Of Rhode Island

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111507 - CONTAMINATED COASTAL/ESTUARINE
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	200,029.00	200,029.00	0.00	0.00
Total Direct Cost Expenditures	200,029.00	200,029.00	0.00	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111507 Org: URCIRL	**211,279.00**	**211,278.99**	**0.00**	**0.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ612	3/4/2002	1	730016	Subcontracts 16	200,029.00	0.00	Univ Of Michigan

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111508 - MICROBIAL SOURCE TRACKING
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	143,754.00	110,304.31	33,449.69	0.00
Total Direct Cost Expenditures	143,754.00	110,304.31	33,449.69	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111508 Org: URCIRL	**155,004.00**	**121,554.31**	**33,449.69**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ613	12/29/2001	1	730008	Subcontracts 08	143,754.00	33,449.69	University of Maine - Orono

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111509 - ESTUARINE RESPONSES DREDGING
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	51,883.00	51,882.29	0.71	0.00
Total Direct Cost Expenditures	51,883.00	51,882.29	0.71	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111509 Org: URCIRL	**63,133.00**	**63,132.29**	**0.71**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ614	12/29/2001	1	730009	Subcontracts 09	51,883.00	0.71	The Wells National Estuarine

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111510 - REACTIVE METAL RIVERING & ESTU
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	125,855.00	97,534.71	28,320.29	0.00
Total Direct Cost Expenditures	125,855.00	97,534.71	28,320.29	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111510 Org: URCIRL	**137,105.00**	**108,784.70**	**28,320.29**	**0.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ615	1/30/2002	1	730013	Subcontracts 13	125,855.00	28,320.29	University of South Florida

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111511 - REFINEMENT OF BACTERIAL GROWTH
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	87,123.00	25,402.59	61,720.41	0.00
Total Direct Cost Expenditures	87,123.00	25,402.59	61,720.41	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111511 Org: URCIRL	**98,373.00**	**36,652.58**	**61,720.41**	**0.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ598	12/29/2001	1	730010	Subcontracts 10	87,123.00	61,720.41	University Of Maryland

Grant: 111574 - Great Bay Systemwide Monitoring

Active
Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR2484 CFDA #: 11.420	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111574 - Great Bay Systemwide Monitoring
FMGR: Pennock, Jonathan Rhoads

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/24/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URMPJP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,048.00	53,754.66	0.00	3,293.34
Fringe Benefits	18,331.00	17,235.41	0.00	1,095.59
Travel	274.00	87.03	0.00	186.97
Supplies	15,913.00	6,296.34	4,134.95	5,481.71
Total Direct Cost Expenditures	91,566.00	77,373.44	4,134.95	10,057.61
Indirect Costs	28,385.00	23,888.43	0.00	4,496.57
Total Indirect Cost Expenditures	28,385.00	23,888.43	0.00	4,496.57
Total Fund: 111574 Org: URMPJP	**119,951.00**	**101,261.87**	**4,134.95**	**14,554.18**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM023	9/6/2002	1	717200	Other Professional Services-General	4,500.00	4,134.95	University Of Washington

Grant: 111574 - Great Bay Systemwide Monitoring

Active
Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR2484 CFDA #: 11.420	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C267 - Great Bay Systemwide Monitoring
FMGR: Pennock, Jonathan Rhoads

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,131.00	23,131.00	0.00	0.00
Fringe Benefits	9,137.00	9,136.74	0.00	0.26
Supplies	6,975.00	0.00	0.00	6,975.00
Total Direct Cost Expenditures	39,243.00	32,267.74	0.00	6,975.26
Indirect Costs	12,165.00	10,003.02	0.00	2,161.98
Total Indirect Cost Expenditures	12,165.00	10,003.02	0.00	2,161.98
Total Fund: 15C267 Org: URMPJP	**51,408.00**	**42,270.76**	**0.00**	**9,137.24**

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111594 - Oil Spill Response R&D Admin.
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,500.00	0.00	29,909.92	(27,409.92)
Fringe Benefits	925.00	0.00	12,113.52	(11,188.52)
Travel	4,000.00	0.00	0.00	4,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	8,425.00	0.00	42,023.44	(33,598.44)
Indirect Costs	2,612.00	0.00	0.00	2,612.00
Total Indirect Cost Expenditures	2,612.00	0.00	0.00	2,612.00
Total Fund: 111594 Org: URCIRL	**11,037.00**	**0.00**	**42,023.44**	**(30,986.44)**

Grant: 111594 - Oil Spill Response R&D

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111595 - Oil Spill Response R&D
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	632,710.00	88,065.26	374,894.74	169,750.00
Total Direct Cost Expenditures	632,710.00	88,065.26	374,894.74	169,750.00
Indirect Costs	56,250.00	35,167.86	0.00	21,082.14
Total Indirect Cost Expenditures	56,250.00	35,167.86	0.00	21,082.14
Total Fund: 111595 Org: URCIRL	**688,960.00**	**123,233.12**	**374,894.74**	**190,832.14**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ688	10/15/2002	1	730003	Subcontracts 03	197,593.00	194,442.18	Skidaway Institute of Oceanography
P	PZZZ689	10/7/2002	1	730001	Subcontracts 01	58,848.00	31,642.00	Environmental Research Consulting
P	PZZZ690	11/4/2002	1	730004	Subcontracts 04	166,912.00	138,478.26	Payne Environmental Consultants Inc
P	PZZZ691	10/14/2002	1	730002	Subcontracts 02	39,607.00	10,332.30	Clarkson University

Grant: 111613 - 2002 CICEET
Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111613 - Program Administration
FMGR: Langan, Richard

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	124,920.00	0.00	29,509.13	95,410.87
Fringe Benefits	49,343.00	0.00	11,951.20	37,391.80
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	23,000.00	1,228.87	9,376.27	12,394.86
Total Direct Cost Expenditures	203,263.00	1,228.87	50,836.60	151,197.53
Indirect Costs	63,012.00	380.94	0.00	62,631.06
Total Indirect Cost Expenditures	63,012.00	380.94	0.00	62,631.06
Total Fund: 111613 Org: URCIRL	**266,275.00**	**1,609.81**	**50,836.60**	**213,828.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4JRM06	7/1/2003	1	713000	Printing & Copying-General	5,000.00	5,000.00	UNH Printing Services
E	E4LR043	7/7/2003	1	718000	Telecom-General	5,000.00	4,376.27	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111614 - Board of Advisors
FMGR: Langan, Richard

Fund Information

Effective Date:	9/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	6,633.00	0.00	0.00	6,633.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	7,633.00	0.00	0.00	7,633.00
Indirect Costs	2,366.00	0.00	0.00	2,366.00
Total Indirect Cost Expenditures	2,366.00	0.00	0.00	2,366.00
Total Fund: 111614 Org: URCIRL	**9,999.00**	**0.00**	**0.00**	**9,999.00**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111615 - Proposal Review
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	7,000.00	3,135.87	0.00	3,864.13
Supplies	9,500.00	5,000.00	0.00	4,500.00
Total Direct Cost Expenditures	16,500.00	8,135.87	0.00	8,364.13
Indirect Costs	5,115.00	2,522.12	0.00	2,592.88
Total Indirect Cost Expenditures	5,115.00	2,522.12	0.00	2,592.88
Total Fund: 111615 Org: URCIRL	**21,615.00**	**10,657.99**	**0.00**	**10,957.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM025	9/12/2002	2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,000.00	0.00	GAF-3 Industries, Inc.

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111616 - Tech & Info Transfer
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	84,000.00	0.00	0.00	84,000.00
Fringe Benefits	29,424.00	0.00	0.00	29,424.00
Travel	10,000.00	0.00	0.00	10,000.00
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	98,750.00	4,486.00	0.00	94,264.00
Total Direct Cost Expenditures	232,174.00	4,486.00	0.00	227,688.00
Indirect Costs	68,874.00	1,390.66	0.00	67,483.34
Total Indirect Cost Expenditures	68,874.00	1,390.66	0.00	67,483.34
Total Fund: 111616 Org: URCIRL	**301,048.00**	**5,876.66**	**0.00**	**295,171.34**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3URM067	4/29/2003	1	717200	Other Professional Services-General	4,486.00	0.00	GAF-3 Industries, Inc.

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111617 - Program Workshops
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,000.00	0.00	0.00	17,000.00
Fringe Benefits	6,089.00	0.00	0.00	6,089.00
Travel	45,000.00	0.00	0.00	45,000.00
Supplies	35,500.00	0.00	0.00	35,500.00
Total Direct Cost Expenditures	103,589.00	0.00	0.00	103,589.00
Indirect Costs	32,113.00	0.00	0.00	32,113.00
Total Indirect Cost Expenditures	32,113.00	0.00	0.00	32,113.00
Total Fund: 111617 Org: URCIRL	**135,702.00**	**0.00**	**0.00**	**135,702.00**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111618 - Outreach Activities
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,238.00	8,485.00	6,315.17	(1,562.17)
Fringe Benefits	4,290.00	3,351.58	2,557.64	(1,619.22)
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	18,500.00	0.00	500.00	18,000.00
Contractual	31,391.00	19,428.47	11,962.53	0.00
Total Direct Cost Expenditures	68,919.00	31,265.05	21,335.34	16,318.61
Indirect Costs	18,507.00	8,128.91	0.00	10,378.09
Total Indirect Cost Expenditures	18,507.00	8,128.91	0.00	10,378.09
Total Fund: 111618 Org: URCIRL	**87,426.00**	**39,393.96**	**21,335.34**	**26,696.70**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ711	12/11/2002	1	730007	Subcontracts 07	31,391.00	11,962.53	Nautilus Environmental Services
E	E4JRM05	7/1/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E4JRM07	7/1/2003	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111619 - Development Projects
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	111,552.00	13,562.42	90,090.58	7,899.00
Total Direct Cost Expenditures	111,552.00	13,562.42	90,090.58	7,899.00
Indirect Costs	57,231.00	6,103.09	0.00	51,127.91
Total Indirect Cost Expenditures	57,231.00	6,103.09	0.00	51,127.91
Total Fund: 111619 Org: URCIRL	**168,783.00**	**19,665.51**	**90,090.58**	**59,026.91**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ712	11/21/2002	1	730004	Subcontracts 04	25,000.00	11,437.58	University of South Florida
P	PZZZ751	4/11/2003	1	730015	Subcontracts 15	19,682.00	19,682.00	University of South Florida
P	PZZZ752	6/5/2003	1	730018	Subcontracts 18	19,082.00	19,082.00	Univ Of Florida
P	PZZZ753	5/1/2003	1	730016	Subcontracts 16	19,999.00	19,999.00	Unc Wilmington
P	PZZZ754	5/2/2003	1	730017	Subcontracts 17	19,890.00	19,890.00	Long Island University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111620 - Comparing Remote Sensing
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	180,000.00	0.00	0.00	180,000.00
Total Direct Cost Expenditures	180,000.00	0.00	0.00	180,000.00
Indirect Costs	7,750.00	0.00	0.00	7,750.00
Total Indirect Cost Expenditures	7,750.00	0.00	0.00	7,750.00
Total Fund: 111620 Org: URCIRL	**187,750.00**	**0.00**	**0.00**	**187,750.00**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111621 - Graduate Fellowships
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	61,500.00	0.00	0.00	61,500.00
Fringe Benefits	2,017.00	0.00	0.00	2,017.00
Tuition/Participant Support	23,100.00	0.00	0.00	23,100.00
Total Direct Cost Expenditures	86,617.00	0.00	0.00	86,617.00
Indirect Costs	28,583.00	0.00	0.00	28,583.00
Total Indirect Cost Expenditures	28,583.00	0.00	0.00	28,583.00
Total Fund: 111621 Org: URCIRL	**115,200.00**	**0.00**	**0.00**	**115,200.00**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111622 - Sub: WHOI Dr Stone
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	29,589.00	0.00	29,589.00	0.00
Total Direct Cost Expenditures	29,589.00	0.00	29,589.00	0.00
Indirect Costs	11,250.00	0.00	0.00	11,250.00
Total Indirect Cost Expenditures	11,250.00	0.00	0.00	11,250.00
Total Fund: 111622 Org: URCIRL	**40,839.00**	**0.00**	**29,589.00**	**11,250.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ713	1/14/2003	1	730013	Subcontracts 13	29,589.00	29,589.00	Woods Hole Research Center Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111623 - Sub: Cal State Monterrey
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	187,515.00	80,745.79	106,769.21	0.00
Total Direct Cost Expenditures	187,515.00	80,745.79	106,769.21	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111623 Org: URCIRL	**198,765.00**	**91,995.79**	**106,769.21**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ714	11/22/2002	1	730005	Subcontracts 05	187,515.00	106,769.21	Foundation of California State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111624 - Sub: UMD Dr Li
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	196,073.00	15,188.29	180,884.71	0.00
Total Direct Cost Expenditures	196,073.00	15,188.29	180,884.71	0.00
Indirect Costs	11,250.00	6,834.73	0.00	4,415.27
Total Indirect Cost Expenditures	11,250.00	6,834.73	0.00	4,415.27
Total Fund: 111624 Org: URCIRL	**207,323.00**	**22,023.02**	**180,884.71**	**4,415.27**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ715	11/21/2002	1	730003	Subcontracts 03	196,073.00	180,884.71	University Of Maryland

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111625 - Sub: WHOI Dr Charette
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	115,884.00	49,874.24	66,009.76	0.00
Total Direct Cost Expenditures	115,884.00	49,874.24	66,009.76	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111625 Org: URCIRL	**127,134.00**	**61,124.24**	**66,009.76**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ723	11/19/2002	1	730002	Subcontracts 02	115,884.00	66,009.76	Woods Hole Oceanographic Inst

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111626 - Sub: Chesner Engineering
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	288,097.00	116,166.63	171,930.37	0.00
Total Direct Cost Expenditures	288,097.00	116,166.63	171,930.37	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111626 Org: URCIRL	**299,347.00**	**127,416.63**	**171,930.37**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ717	11/18/2002	1	730001	Subcontracts 01	288,097.00	171,930.37	Chesner Engineering P C

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111627 - Sub: KAITECH, Inc
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	280,800.00	182,219.23	98,580.77	0.00
Total Direct Cost Expenditures	280,800.00	182,219.23	98,580.77	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111627 Org: URCIRL	**292,050.00**	**193,469.23**	**98,580.77**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ718	12/11/2002	1	730009	Subcontracts 09	280,800.00	98,580.77	Kaitech Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111628 - Sub: GeoMetrics, Inc
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	245,491.00	51,360.00	194,131.00	0.00
Total Direct Cost Expenditures	245,491.00	51,360.00	194,131.00	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111628 Org: URCIRL	**256,741.00**	**62,610.00**	**194,131.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ719	12/11/2002	1	730008	Subcontracts 08	245,491.00	194,131.00	Geometrics Inc

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111629 - Sub: LSU Dr Pardue
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	230,023.00	49,860.15	180,162.85	0.00
Total Direct Cost Expenditures	230,023.00	49,860.15	180,162.85	0.00
Indirect Costs	11,250.00	11,250.00	0.00	0.00
Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	0.00
Total Fund: 111629 Org: URCIRL	**241,273.00**	**61,110.15**	**180,162.85**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ720	1/15/2003	1	730014	Subcontracts 14	230,023.00	180,162.85	Louisiana State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111630 - Sub: LSU Dr. Sansalone
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	144,302.00	19,478.40	124,823.60	0.00
Total Direct Cost Expenditures	144,302.00	19,478.40	124,823.60	0.00
Indirect Costs	11,250.00	8,765.29	0.00	2,484.71
Total Indirect Cost Expenditures	11,250.00	8,765.29	0.00	2,484.71
Total Fund: 111630 Org: URCIRL	**155,552.00**	**28,243.69**	**124,823.60**	**2,484.71**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ724	1/14/2003	1	730012	Subcontracts 12	144,302.00	124,823.60	Louisiana State University

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111631 - Sub: North Star Tech
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	121,590.00	82,370.40	39,219.60	0.00
Total Direct Cost Expenditures	121,590.00	82,370.40	39,219.60	0.00
Indirect Costs	11,250.00	11,249.99	0.00	0.01
Total Indirect Cost Expenditures	11,250.00	11,249.99	0.00	0.01
Total Fund: 111631 Org: URCIRL	**132,840.00**	**93,620.39**	**39,219.60**	**0.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ721	12/5/2002	1	730006	Subcontracts 06	121,590.00	39,219.60	North Star Science & Technlgy

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111640 - Specialized Equipment
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	300,000.00	0.00	0.00	300,000.00
Total Direct Cost Expenditures	300,000.00	0.00	0.00	300,000.00
Total Fund: 111640 Org: URCIRL	**300,000.00**	**0.00**	**0.00**	**300,000.00**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111667 - Hg Concentrations in Marine Systems
FMGR: Jones, Stephen H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UBNRSJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,825.00	0.00	0.00	11,825.00
Fringe Benefits	1,222.00	0.00	0.00	1,222.00
Travel	1,200.00	0.00	0.00	1,200.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	15,247.00	0.00	0.00	15,247.00
Indirect Costs	4,727.00	0.00	0.00	4,727.00
Total Indirect Cost Expenditures	4,727.00	0.00	0.00	4,727.00
Total Fund: 111667 Org: URMPSJ	**19,974.00**	**0.00**	**0.00**	**19,974.00**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419		Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 111682 - Nutrient Related Water Quality
FMGR: Pennock, Jonathan Rhoads

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URMPJP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	5,500.00	678.08	0.00	4,821.92
Supplies	14,512.00	484.00	14,905.00	(877.00)
Total Direct Cost Expenditures	20,012.00	1,162.08	14,905.00	3,944.92
Indirect Costs	6,204.00	360.26	0.00	5,843.74
Total Indirect Cost Expenditures	6,204.00	360.26	0.00	5,843.74
Total Fund: 111682 Org: URMPJP	**26,216.00**	**1,522.34**	**14,905.00**	**9,788.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3URM070	5/19/2003	1	717200	Other Professional Services-General	14,905.00	14,905.00	SER-CASU

Grant: 111641 - COAA

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111647 - Marine Program
FMGR: Pennock, Jonathan Rhoads

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URMPJP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,954.00	4,981.59	9,720.03	24,252.38
Fringe Benefits	1,226.00	408.50	816.48	1.02
Supplies	924.00	0.00	0.00	924.00
Tuition/Participant Support	15,400.00	0.00	0.00	15,400.00
Total Direct Cost Expenditures	56,504.00	5,390.09	10,536.51	40,577.40
Indirect Costs	18,496.00	2,425.53	0.00	16,070.47
Total Indirect Cost Expenditures	18,496.00	2,425.53	0.00	16,070.47
Total Fund: 111647 Org: URMPJP	**75,000.00**	**7,815.62**	**10,536.51**	**56,647.87**

Grant: 111694 - Bluefin Tuna Tagging

Not Fully Executed
Grant

PI:	Langan, Richard	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NONE CFDA #: 11.454	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111694 - Bluefin Tuna Tagging
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/18/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	236,424.00	0.00	222,000.00	14,424.00
Total Direct Cost Expenditures	236,424.00	0.00	222,000.00	14,424.00
Total Fund: 111694 Org: URCIRL	**236,424.00**	**0.00**	**222,000.00**	**14,424.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URM074	6/20/2003	1	740000	Cap Equipment	222,000.00	222,000.00	Microwave Telemetry Inc

Grant: 13E060 - SPEDIS

Active
Grant

PI:	Lenharth, William H		Approved For Admin	NONE
Sponsor:	NH Department of Education		Approved For Preaward	NO
Sponsor ID:	32613	CFDA #: 84.027	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 13E060 - Case-Based Pedagogy
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/27/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	115,273.00	116,363.64	0.00	(1,090.64)
Fringe Benefits	43,227.00	45,963.62	0.00	(2,736.62)
Travel	500.00	0.00	0.00	500.00
Equipment	3,963.00	0.00	0.00	3,963.00
Total Direct Cost Expenditures	162,963.00	162,327.26	0.00	635.74
Indirect Costs	13,037.00	12,986.16	0.00	50.84
Total Indirect Cost Expenditures	13,037.00	12,986.16	0.00	50.84
Total Fund: 13E060 Org: URRCWL	**176,000.00**	**175,313.42**	**0.00**	**686.58**

Grant: 13G049 - NH Estauries Program Activities

Active
Contract

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	711790 CFDA #: 66.456	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G049 - NH Estuaries Project Activities
FMGR: Pennock, Jonathan Rhoads

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URMPJP	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,505.00	2,250.00	0.00	16,255.00
Fringe Benefits	7,059.00	873.10	0.00	6,185.90
Travel	1,000.00	514.50	0.00	485.50
Equipment	3,000.00	2,842.68	0.00	157.32
Supplies	6,413.00	49.25	0.00	6,363.75
Total Direct Cost Expenditures	35,977.00	6,529.53	0.00	29,447.47
Indirect Costs	10,223.00	1,128.50	0.00	9,094.50
Total Indirect Cost Expenditures	10,223.00	1,128.50	0.00	9,094.50
Total Fund: 13G049 Org: URMPJP	**46,200.00**	**7,658.03**	**0.00**	**38,541.97**

Grant: 13G049 - NH Estauries Program Activities

Active
Contract

PI:	Pennock, Jonathan Rhoads	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	711790 CFDA #: 66.456	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C301 - NH Estuaries Project Activities
FMGR: Pennock, Jonathan Rhoads

Fund Information

Effective Date: 3/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,550.00	9,187.50	0.00	9,362.50
Fringe Benefits	7,327.00	3,629.07	0.00	3,697.93
Total Direct Cost Expenditures	25,877.00	12,816.57	0.00	13,060.43
Indirect Costs	8,022.00	0.00	0.00	8,022.00
Total Indirect Cost Expenditures	8,022.00	0.00	0.00	8,022.00
Total Fund: 15C301 Org: URMPJP	**33,899.00**	**12,816.57**	**0.00**	**21,082.43**

Grant: 13R060 - NHIRC: Fy 2002 Admin Support
Active
Other

PI:	Mullaney, Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)	Budget Controls	STDBUD
Sponsor ID:	IRC-02 CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Idc Waiver	NO

Fund: 13R060 - Icr: Fy 2002 Admin Support
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	96,831.00	96,830.00	0.00	1.00
Fringe Benefits	35,827.00	35,827.10	0.00	(0.10)
Travel	4,000.00	5,204.47	0.00	(1,204.47)
Supplies	6,050.00	7,444.53	0.00	(1,394.53)
Total Direct Cost Expenditures	142,708.00	145,306.10	0.00	(2,598.10)
Total Fund: 13R060 Org: URIRHM	**142,708.00**	**145,306.10**	**0.00**	**(2,598.10)**

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
Other

PI:	Mullaney, Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)	Budget Controls	STDBUD
Sponsor ID:	IRC-02 CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Idc Waiver	NO

Fund: 13R061 - IRC: Fy 2002 Program Support
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	(236,284.00)	5,000.00	0.00	(241,284.00)
Other	333,360.00	0.00	0.00	333,360.00
Total Direct Cost Expenditures	97,076.00	5,000.00	0.00	92,076.00
Total Fund: 13R061 Org: URIRHM	**97,076.00**	**5,000.00**	**0.00**	**92,076.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS019	9/17/2002	1	717200	Other Professional Services-General	5,000.00	0.00	Rainey & Associates

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
Other

PI:	Mullaney, Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)	Budget Controls	STDBUD
Sponsor ID:	IRC-02 CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Idc Waiver	NO

Fund: 13R062 - IRC: Fy 2003 Admin Support
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	103,058.00	102,953.50	0.00	104.50
Fringe Benefits	40,154.00	40,666.49	0.00	(512.49)
Travel	5,000.00	3,182.88	0.00	1,817.12
Supplies	6,804.00	4,853.70	921.97	1,028.33
Total Direct Cost Expenditures	155,016.00	151,656.57	921.97	2,437.46
Total Fund: 13R062 Org: URIRHM	**155,016.00**	**151,656.57**	**921.97**	**2,437.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR039	7/3/2003	1	718000	Telecom-General	1,000.00	921.97	UNH Telecom

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
Other

PI:	Mullaney, Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)	Budget Controls	STDBUD
Sponsor ID:	IRC-02 CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Idc Waiver	NO

Fund: 13R063 - IRC: Fy 2003 Program Support
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	(168,919.00)	1,000.00	4,000.00	(173,919.00)
Other	325,826.00	0.00	0.00	325,826.00
Total Direct Cost Expenditures	156,907.00	1,000.00	4,000.00	151,907.00
Total Fund: 13R063 Org: URIRHM	**156,907.00**	**1,000.00**	**4,000.00**	**151,907.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS019	9/17/2002	2	717200	Other Professional Services-General	5,000.00	4,000.00	Rainey & Associates

Grant: 13R060 - NHIRC: Fy 2002 Admin Support

Active
Other

PI:	Mullaney, Henry W	Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development (DRED)	Budget Controls	STDBUD
Sponsor ID:	IRC-02 CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Idc Waiver	NO

Fund: 14B324 - NHIRC: FY 02 Dartmouth AAC
FMGR: Mullaney, Henry W

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	23,750.00	11,874.75	0.00	11,875.25
Total Direct Cost Expenditures	23,750.00	11,874.75	0.00	11,875.25
Total Fund: 14B324 Org: URIRHM	**23,750.00**	**11,874.75**	**0.00**	**11,875.25**

Grant: 13V021 - NH Estuarine Sample Analysis

Active
Contract

PI:	Langan, Richard	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	06/06/2001 - 01/31/2003		

Fund: 13V021 - NH Estuarine Sample Analysis
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	URCIRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,200.00	819.96	0.00	2,380.04
Fringe Benefits	268.00	55.19	0.00	212.81
Supplies	860.00	1,095.30	0.00	(235.30)
Total Direct Cost Expenditures	4,328.00	1,970.45	0.00	2,357.55
Indirect Costs	1,342.00	610.83	0.00	731.17
Total Indirect Cost Expenditures	1,342.00	610.83	0.00	731.17
Total Fund: 13V021 Org: URCIRL	**5,670.00**	**2,581.28**	**0.00**	**3,088.72**

Grant: 14B001 - Hdsl2
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B001 - Hdsl2
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	81,934.20	0.00	(81,934.20)
Fringe Benefits	0.00	13,488.47	0.00	(13,488.47)
Travel	0.00	3,016.34	0.00	(3,016.34)
Equipment	0.00	45,066.62	0.00	(45,066.62)
Supplies	200,001.00	9,422.27	0.00	190,578.73
Tuition/Participant Support	0.00	9,438.00	0.00	(9,438.00)
Other	0.00	50,883.35	0.00	(50,883.35)
Total Direct Cost Expenditures	200,001.00	213,249.25	0.00	(13,248.25)
Indirect Costs	0.00	16,236.70	0.00	(16,236.70)
Total Indirect Cost Expenditures	0.00	16,236.70	0.00	(16,236.70)
Total Fund: 14B001 Org: URRCWL	**200,001.00**	**229,485.95**	**0.00**	**(29,484.95)**

Grant: 14B002 - Docsis
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B002 - Docsis
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	930,627.42	64,089.92	(994,717.34)
Fringe Benefits	0.00	160,785.02	25,956.42	(186,741.44)
Travel	0.00	50,334.05	0.00	(50,334.05)
Equipment	70,865.00	250,210.83	0.00	(179,345.83)
Supplies	2,700,001.00	126,715.98	1,330.71	2,571,954.31
Tuition/Participant Support	0.00	100,936.75	0.00	(100,936.75)
Other	0.00	(74,733.95)	0.00	74,733.95
Total Direct Cost Expenditures	2,770,866.00	1,544,876.10	91,377.05	1,134,612.85
Indirect Costs	0.00	161,961.25	0.00	(161,961.25)
Total Indirect Cost Expenditures	0.00	161,961.25	0.00	(161,961.25)
Total Fund: 14B002 Org: URRCWL	**2,770,866.00**	**1,706,837.35**	**91,377.05**	**972,651.60**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS074	4/22/2003	1	715000	Non-Cap Equip-General	2,415.00	0.00	Wavecom Electronics Inc
E	E4LR015	7/3/2003	1	718000	Telecom-General	1,442.04	1,330.71	UNH Telecom

Grant: 14B014 - Mpls
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005				

Fund: 14B014 - Mpls
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	563,926.77	130,028.89	(693,955.66)
Fringe Benefits	0.00	103,788.50	51,120.90	(154,909.40)
Travel	0.00	30,950.34	0.00	(30,950.34)
Equipment	0.00	18,835.00	0.00	(18,835.00)
Supplies	1,450,001.00	80,147.58	849.32	1,369,004.10
Tuition/Participant Support	0.00	34,810.25	0.00	(34,810.25)
Other	0.00	(111,778.62)	0.00	111,778.62
Total Direct Cost Expenditures	1,450,001.00	720,679.82	181,999.11	547,322.07
Indirect Costs	0.00	83,245.88	0.00	(83,245.88)
Total Indirect Cost Expenditures	0.00	83,245.88	0.00	(83,245.88)
Total Fund: 14B014 Org: URRCWL	**1,450,001.00**	**803,925.70**	**181,999.11**	**464,076.19**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR016	7/3/2003	1	718000	Telecom-General	1,000.00	849.32	UNH Telecom

Grant: 14B025 - Infini Band

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2005				

Fund: 14B025 - Infini Band
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.01	0.00	(0.01)
Equipment	0.00	0.00	0.00	0.00
Supplies	1.00	0.00	0.00	1.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.01	0.00	0.99
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B025 Org: URRCWL	**1.00**	**0.01**	**0.00**	**0.99**

Grant: 14B030 - Shdsl
Active
Consortium

PI:	Lenharth, William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005		

Fund: 14B030 - Shdsl
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	213,545.44	45,471.05	(259,016.49)
Fringe Benefits	0.00	42,858.00	18,415.77	(61,273.77)
Travel	0.00	10,378.99	0.00	(10,378.99)
Equipment	0.00	24,073.57	0.00	(24,073.57)
Supplies	790,001.00	26,509.00	885.69	762,606.31
Other	0.00	272,409.11	0.00	(272,409.11)
Total Direct Cost Expenditures	790,001.00	589,774.11	64,772.51	135,454.38
Indirect Costs	0.00	31,736.62	0.00	(31,736.62)
Total Indirect Cost Expenditures	0.00	31,736.62	0.00	(31,736.62)
Total Fund: 14B030 Org: URRCWL	**790,001.00**	**621,510.73**	**64,772.51**	**103,717.76**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR017	7/3/2003	1	718000	Telecom-General	965.64	885.69	UNH Telecom

Grant: 14B191 - Fast Ethernet
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B191 - Fast Ethernet
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	1,209,027.39	87,793.04	(1,296,819.43)
Fringe Benefits	0.00	146,723.92	34,015.38	(180,739.30)
Travel	0.00	43,429.38	0.00	(43,429.38)
Equipment	0.00	52,280.52	0.00	(52,280.52)
Supplies	2,900,000.00	134,796.09	2,259.80	2,762,944.11
Tuition/Participant Support	0.00	23,444.45	0.00	(23,444.45)
Other	0.00	551,141.23	0.00	(551,141.23)
Total Direct Cost Expenditures	2,900,001.00	2,160,842.98	124,068.22	615,089.80
Indirect Costs	0.00	160,970.49	0.00	(160,970.49)
Total Indirect Cost Expenditures	0.00	160,970.49	0.00	(160,970.49)
Total Fund: 14B191 Org: URRCWL	**2,900,001.00**	**2,321,813.47**	**124,068.22**	**454,119.31**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR018	7/3/2003	1	718000	Telecom-General	2,402.40	2,259.80	UNH Telecom

Grant: 14B192 - Interoperability Lab

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B192 - InterOperability Lab
FMGR: Lenharth, William H

Fund Information

Effective Date:	2/26/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	903,011.35	249,918.40	(1,152,928.75)
Fringe Benefits	0.00	310,043.92	101,216.95	(411,260.87)
Travel	0.00	75,992.13	0.00	(75,992.13)
Equipment	0.00	85,170.90	0.00	(85,170.90)
Supplies	4,690,995.00	538,908.17	18,759.70	4,133,327.13
Tuition/Participant Support	0.00	1,262.50	0.00	(1,262.50)
Other	297,403.00	777,961.57	0.00	(480,558.57)
Accounts Not Coded to AGRT110 Attribute	11,642.00	11,642.00	0.00	0.00
Total Direct Cost Expenditures	5,000,041.00	2,703,992.54	369,895.05	1,926,153.41
Indirect Costs	0.00	191,397.22	0.00	(191,397.22)
Total Indirect Cost Expenditures	0.00	191,397.22	0.00	(191,397.22)
Total Fund: 14B192 Org: URRCWL	**5,000,041.00**	**2,895,389.76**	**369,895.05**	**1,734,756.19**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ECRCBQ07	12/29/2001	1	716000	Maintenance & Repairs-General	693.60	693.60	Agilent Technologies
E	E4KRS04	7/10/2003	1	716000	Maintenance & Repairs-General	1,500.00	1,500.00	UNH Garage
E	E4LR019	7/3/2003	1	718000	Telecom-General	18,061.92	16,566.10	UNH Telecom

Grant: 14B193 - Ethernet Training

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B193 - Ethernet Training
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B193 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B194 - Full Duplex

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B194 - Full Duplex
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Other	(1,794,000.00)	(1,794,000.00)	0.00	0.00
Accounts Not Coded to AGRT110 Attribute	1,794,000.00	1,794,000.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B194 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B195 - Cad Consulting

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B195 - Cad Consulting
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B195 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B196 - Token Ring

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B196 - Token Ring
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	23,237.21	0.00	(23,236.21)
Fringe Benefits	0.00	2,096.42	0.00	(2,096.42)
Supplies	0.00	1,493.07	0.00	(1,493.07)
Tuition/Participant Support	0.00	4,554.00	0.00	(4,554.00)
Other	0.00	22,920.20	0.00	(22,920.20)
Total Direct Cost Expenditures	1.00	54,300.90	0.00	(54,299.90)
Indirect Costs	0.00	3,138.10	0.00	(3,138.10)
Total Indirect Cost Expenditures	0.00	3,138.10	0.00	(3,138.10)
Total Fund: 14B196 Org: URRCWL	**1.00**	**57,439.00**	**0.00**	**(57,438.00)**

Grant: 14B197 - Internet Protocol
Active
Consortium

PI:	Lenharth, William H		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005			

Fund: 14B197 - Internet Protocol
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	866,172.73	28,663.74	(894,835.47)
Fringe Benefits	0.00	104,898.33	10,068.01	(114,966.34)
Travel	0.00	42,472.60	0.00	(42,472.60)
Equipment	0.00	11,154.00	0.00	(11,154.00)
Supplies	1,900,000.00	35,943.98	1,992.13	1,862,063.89
Tuition/Participant Support	0.00	31,853.30	0.00	(31,853.30)
Other	0.00	(35,228.19)	0.00	35,228.19
Total Direct Cost Expenditures	1,900,001.00	1,057,266.75	40,723.88	802,010.37
Indirect Costs	0.00	109,249.76	0.00	(109,249.76)
Total Indirect Cost Expenditures	0.00	109,249.76	0.00	(109,249.76)
Total Fund: 14B197 Org: URRCWL	**1,900,001.00**	**1,166,516.51**	**40,723.88**	**692,760.61**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR020	7/3/2003	1	718000	Telecom-General	2,176.80	1,992.13	UNH Telecom

Grant: 14B198 - FDDI
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B198 - FDDI
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	3,583.03	0.00	(3,582.03)
Fringe Benefits	0.00	1,289.91	0.00	(1,289.91)
Supplies	0.00	25.39	0.00	(25.39)
Other	0.00	20,054.81	0.00	(20,054.81)
Total Direct Cost Expenditures	1.00	24,953.14	0.00	(24,952.14)
Indirect Costs	0.00	489.86	0.00	(489.86)
Total Indirect Cost Expenditures	0.00	489.86	0.00	(489.86)
Total Fund: 14B198 Org: URRCWL	**1.00**	**25,443.00**	**0.00**	**(25,442.00)**

Grant: 14B199 - Network Management
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B199 - Network Management
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	24,584.04	0.00	(24,583.04)
Fringe Benefits	0.00	909.84	0.00	(909.84)
Supplies	0.00	4,575.60	0.00	(4,575.60)
Other	0.00	4,366.53	0.00	(4,366.53)
Total Direct Cost Expenditures	1.00	34,436.01	0.00	(34,435.01)
Indirect Costs	0.00	3,006.99	0.00	(3,006.99)
Total Indirect Cost Expenditures	0.00	3,006.99	0.00	(3,006.99)
Total Fund: 14B199 Org: URRCWL	**1.00**	**37,443.00**	**0.00**	**(37,442.00)**

Grant: 14B200 - 10-Base-t
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B200 - 10-Base-t
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	55,086.96	10,390.00	(65,475.96)
Fringe Benefits	0.00	7,876.40	4,207.95	(12,084.35)
Supplies	165,000.00	9,172.93	266.87	155,560.20
Other	0.00	295,932.31	0.00	(295,932.31)
Total Direct Cost Expenditures	165,001.00	368,068.60	14,864.82	(217,932.42)
Indirect Costs	0.00	7,213.77	0.00	(7,213.77)
Total Indirect Cost Expenditures	0.00	7,213.77	0.00	(7,213.77)
Total Fund: 14B200 Org: URRCWL	**165,001.00**	**375,282.37**	**14,864.82**	**(225,146.19)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LR021	7/3/2003	1	718000	Telecom-General	291.48	266.87	UNH Telecom

Grant: 14B201 - Atm
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B201 - Atm
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	237,053.72	0.00	(237,052.72)
Fringe Benefits	0.00	24,006.87	0.00	(24,006.87)
Travel	0.00	598.97	0.00	(598.97)
Equipment	0.00	12,357.24	0.00	(12,357.24)
Supplies	400,000.00	49,129.00	0.00	350,871.00
Tuition/Participant Support	0.00	17,695.50	0.00	(17,695.50)
Other	0.00	198,233.71	0.00	(198,233.71)
Total Direct Cost Expenditures	400,001.00	539,075.01	0.00	(139,074.01)
Indirect Costs	0.00	34,084.26	0.00	(34,084.26)
Total Indirect Cost Expenditures	0.00	34,084.26	0.00	(34,084.26)
Total Fund: 14B201 Org: URRCWL	**400,001.00**	**573,159.27**	**0.00**	**(173,158.27)**

Grant: 14B202 - Dec Scsi

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B202 - Dec Scsi
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B202 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B203 - Fibre Channel
Active
Consortium

PI:	Lenharth, William H	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		

Fund: 14B203 - Fibre Channel
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	585,820.46	26,375.05	(612,194.51)
Fringe Benefits	0.00	63,686.75	9,141.10	(72,827.85)
Travel	0.00	25,463.70	0.00	(25,463.70)
Equipment	0.00	24,015.00	0.00	(24,015.00)
Supplies	1,400,000.00	(4,789.64)	783.94	1,404,005.70
Tuition/Participant Support	0.00	90,207.15	0.00	(90,207.15)
Other	0.00	138,107.48	0.00	(138,107.48)
Total Direct Cost Expenditures	1,400,001.00	922,510.90	36,300.09	441,190.01
Indirect Costs	0.00	78,440.56	0.00	(78,440.56)
Total Indirect Cost Expenditures	0.00	78,440.56	0.00	(78,440.56)
Total Fund: 14B203 Org: URRCWL	**1,400,001.00**	**1,000,951.46**	**36,300.09**	**362,749.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR022	7/3/2003	1	718000	Telecom-General	856.92	783.94	UNH Telecom

Grant: 14B204 - World Wide Web Projects

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B204 - World Wide Web Projects

FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	12,487.63	0.00	(12,486.63)
Supplies	0.00	360.60	0.00	(360.60)
Other	0.00	(14,133.01)	0.00	14,133.01
Total Direct Cost Expenditures	1.00	(1,284.78)	0.00	1,285.78
Indirect Costs	0.00	1,284.78	0.00	(1,284.78)
Total Indirect Cost Expenditures	0.00	1,284.78	0.00	(1,284.78)
Total Fund: 14B204 Org: URRCWL	**1.00**	**(0.00)**	**0.00**	**1.00**

Grant: 14B205 - Lab Facility

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B205 - Lab Facility
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B205 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B206 - Wireless Networks
Active
Consortium

PI:	Lenharth, William H	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		

Fund: 14B206 - Wireless Networks
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	553,573.49	38,216.01	(591,788.50)
Fringe Benefits	0.00	107,637.65	13,936.68	(121,574.33)
Travel	0.00	33,801.95	0.00	(33,801.95)
Equipment	0.00	5,773.00	0.00	(5,773.00)
Supplies	1,260,000.00	35,790.03	661.15	1,223,548.82
Tuition/Participant Support	0.00	27,456.75	0.00	(27,456.75)
Other	0.00	(242,044.36)	0.00	242,044.36
Total Direct Cost Expenditures	1,260,001.00	521,988.51	52,813.84	685,198.65
Indirect Costs	0.00	76,403.52	0.00	(76,403.52)
Total Indirect Cost Expenditures	0.00	76,403.52	0.00	(76,403.52)
Total Fund: 14B206 Org: URRCWL	**1,260,001.00**	**598,392.03**	**52,813.84**	**608,795.13**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS075	5/1/2003	1	719000	Business Meals-Meetings-Non Travel	652.90	0.00	Jp's Eatery
E	E4LR023	7/3/2003	1	718000	Telecom-General	740.64	661.15	UNH Telecom

Grant: 14B207 - Interop Project

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B207 - Interop Project
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B207 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B208 - Digital Projects

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B208 - Digital Projects
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B208 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B209 - Linux Development
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B209 - Linux Development
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	276,601.28	4,800.00	(281,400.28)
Fringe Benefits	0.00	16,315.23	403.20	(16,718.43)
Travel	0.00	1,597.72	0.00	(1,597.72)
Equipment	0.00	7,361.00	0.00	(7,361.00)
Supplies	490,000.00	5,916.15	535.26	483,548.59
Tuition/Participant Support	0.00	58,375.90	0.00	(58,375.90)
Other	0.00	(38,903.19)	0.00	38,903.19
Total Direct Cost Expenditures	490,001.00	327,264.09	5,738.46	156,998.45
Indirect Costs	0.00	36,616.60	0.00	(36,616.60)
Total Indirect Cost Expenditures	0.00	36,616.60	0.00	(36,616.60)
Total Fund: 14B209 Org: URRCWL	**490,001.00**	**363,880.69**	**5,738.46**	**120,381.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR024	7/3/2003	1	718000	Telecom-General	583.92	535.26	UNH Telecom

Grant: 14B210 - Iol Projects
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B210 - Iol Projects
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	1,500.00	0.00	(1,499.00)
Fringe Benefits	0.00	126.00	0.00	(126.00)
Equipment	0.00	67,091.68	0.00	(67,091.68)
Supplies	200,000.00	45,994.05	0.00	154,005.95
Other	(33,999.15)	(163,466.83)	0.00	129,467.68
Accounts Not Coded to AGRT110 Attribute	33,999.15	33,999.15	0.00	0.00
Total Direct Cost Expenditures	200,001.00	(14,755.95)	0.00	214,756.95
Indirect Costs	0.00	14,871.10	0.00	(14,871.10)
Total Indirect Cost Expenditures	0.00	14,871.10	0.00	(14,871.10)
Total Fund: 14B210 Org: URRCWL	**200,001.00**	**115.15**	**0.00**	**199,885.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZRK03	3/1/2002	2	740424	Construct-Consultants	2,200.00	0.00	Allied Engineering Inc

Grant: 14B211 - Training Projects

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B211 - Training Projects
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B211 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B212 - Infrared

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B212 - Infrared
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	1.00	0.00	0.00	1.00
Total Fund: 14B212 Org: URRCWL	**1.00**	**0.00**	**0.00**	**1.00**

Grant: 14B213 - Gigabit Ethernet
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B213 - Gigabit Ethernet
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	755,547.73	82,798.03	(838,344.76)
Fringe Benefits	0.00	131,094.49	31,992.40	(163,086.89)
Travel	0.00	53,377.02	0.00	(53,377.02)
Equipment	0.00	103,291.56	0.00	(103,291.56)
Supplies	2,100,000.00	45,322.60	1,419.30	2,053,258.10
Tuition/Participant Support	0.00	39,564.45	0.00	(39,564.45)
Other	0.00	115,708.63	0.00	(115,708.63)
Total Direct Cost Expenditures	2,100,001.00	1,243,906.48	116,209.73	739,884.79
Indirect Costs	0.00	112,820.33	0.00	(112,820.33)
Total Indirect Cost Expenditures	0.00	112,820.33	0.00	(112,820.33)
Total Fund: 14B213 Org: URRCWL	**2,100,001.00**	**1,356,726.81**	**116,209.73**	**627,064.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR025	7/3/2003	1	718000	Telecom-General	1,521.72	1,419.30	UNH Telecom

Grant: 14B214 - Adsl
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B214 - Adsl
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	770,446.55	25,321.02	(795,766.57)
Fringe Benefits	0.00	111,942.69	10,255.01	(122,197.70)
Travel	0.00	23,586.71	0.00	(23,586.71)
Equipment	0.00	301,879.24	0.00	(301,879.24)
Supplies	3,010,000.00	259,456.67	1,528.51	2,749,014.82
Tuition/Participant Support	0.00	55,927.10	0.00	(55,927.10)
Other	0.00	969,285.88	0.00	(969,285.88)
Total Direct Cost Expenditures	3,010,001.00	2,492,524.84	37,104.54	480,371.62
Indirect Costs	0.00	152,324.34	0.00	(152,324.34)
Total Indirect Cost Expenditures	0.00	152,324.34	0.00	(152,324.34)
Total Fund: 14B214 Org: URRCWL	**3,010,001.00**	**2,644,849.18**	**37,104.54**	**328,047.28**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR026	7/3/2003	1	718000	Telecom-General	1,661.64	1,528.51	UNH Telecom

Grant: 14B215 - Bridge Functions
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B215 - Bridge Functions
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	416,250.64	37,240.99	(453,490.63)
Fringe Benefits	0.00	30,851.74	15,082.60	(45,934.34)
Travel	0.00	13,221.42	0.00	(13,221.42)
Supplies	970,000.00	19,452.09	527.54	950,020.37
Other	0.00	(89,188.84)	0.00	89,188.84
Total Direct Cost Expenditures	970,001.00	390,587.05	52,851.13	526,562.82
Indirect Costs	0.00	47,977.67	0.00	(47,977.67)
Total Indirect Cost Expenditures	0.00	47,977.67	0.00	(47,977.67)
Total Fund: 14B215 Org: URRCWL	**970,001.00**	**438,564.72**	**52,851.13**	**478,585.15**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR027	7/3/2003	1	718000	Telecom-General	588.36	527.54	UNH Telecom

Grant: 14B216 - 1394 - (firewire)

Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005				

Fund: 14B216 - 1394 - (firewire)
FMGR: Lenharth, William H

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1.00	56,438.00	0.00	(56,437.00)
Fringe Benefits	0.00	11,657.16	0.00	(11,657.16)
Travel	0.00	850.85	0.00	(850.85)
Equipment	0.00	1,070.00	0.00	(1,070.00)
Supplies	0.00	7,180.35	0.00	(7,180.35)
Tuition/Participant Support	0.00	5,743.50	0.00	(5,743.50)
Other	0.00	(88,684.02)	0.00	88,684.02
Total Direct Cost Expenditures	1.00	(5,744.16)	0.00	5,745.16
Indirect Costs	0.00	8,294.16	0.00	(8,294.16)
Total Indirect Cost Expenditures	0.00	8,294.16	0.00	(8,294.16)
Total Fund: 14B216 Org: URRCWL	**1.00**	**2,550.00**	**0.00**	**(2,549.00)**

Grant: 14B225 - IRC Osr Administration

Active
Other

PI:	Cataneo, Kathryn B		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2003			

Fund: 14B225 - IRC Osr Administration
FMGR: Cataneo, Kathryn B

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	133,480.00	87,944.49	12,056.35	33,479.16
Fringe Benefits	40,494.37	27,001.72	4,882.82	8,609.83
Travel	15,000.00	12,071.86	0.00	2,928.14
Equipment	2,500.00	2,158.95	0.00	341.05
Supplies	8,535.53	3,121.87	0.00	5,413.66
Total Direct Cost Expenditures	200,009.90	132,298.89	16,939.17	50,771.84
Total Fund: 14B225 Org: URROSR	**200,009.90**	**132,298.89**	**16,939.17**	**50,771.84**

Grant: 14B265 - Voice Over Broadband
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005				

Fund: 14B265 - Voice Over Broadband
FMGR:

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	58,437.05	0.00	(58,437.05)
Fringe Benefits	0.00	5,142.85	0.00	(5,142.85)
Travel	0.00	1,479.39	0.00	(1,479.39)
Equipment	0.00	2,985.00	0.00	(2,985.00)
Supplies	150,001.00	13,571.06	200.00	136,229.94
Tuition/Participant Support	0.00	7,100.00	0.00	(7,100.00)
Other	0.00	20,351.54	0.00	(20,351.54)
Total Direct Cost Expenditures	150,001.00	109,066.89	200.00	40,734.11
Indirect Costs	0.00	8,871.47	0.00	(8,871.47)
Total Indirect Cost Expenditures	0.00	8,871.47	0.00	(8,871.47)
Total Fund: 14B265 Org: URRCWL	**150,001.00**	**117,938.36**	**200.00**	**31,862.64**

Grant: 14B266 - I-Scsi
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005				

Fund: 14B266 - I-Scsi
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	411,530.64	86,605.42	(498,136.06)
Fringe Benefits	0.00	47,462.63	23,923.56	(71,386.19)
Travel	0.00	14,215.97	0.00	(14,215.97)
Supplies	1,300,001.00	28,713.96	1,448.74	1,269,838.30
Tuition/Participant Support	0.00	80,639.10	0.00	(80,639.10)
Other	0.00	73,189.70	0.00	(73,189.70)
Total Direct Cost Expenditures	1,300,001.00	655,752.00	111,977.72	532,271.28
Indirect Costs	0.00	58,256.24	0.00	(58,256.24)
Total Indirect Cost Expenditures	0.00	58,256.24	0.00	(58,256.24)
Total Fund: 14B266 Org: URRCWL	**1,300,001.00**	**714,008.24**	**111,977.72**	**474,015.04**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LR028	7/3/2003	1	718000	Telecom-General	1,500.00	1,448.74	UNH Telecom

Grant: 14B267 - 10 Gigabit Ethernet
Active
Consortium

PI:	Lenharth, William H			Budget Controls	STDBUD
Sponsor:	Industrial Consortium			Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005				

Fund: 14B267 - 10 Gigabit Ethernet
FMGR:

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	284,122.07	134,474.02	(418,596.09)
Fringe Benefits	0.00	58,809.79	52,921.18	(111,730.97)
Travel	0.00	23,096.07	0.00	(23,096.07)
Equipment	0.00	43,596.40	0.00	(43,596.40)
Supplies	830,001.00	30,634.34	3,148.72	796,217.94
Tuition/Participant Support	0.00	14,284.45	0.00	(14,284.45)
Other	0.00	(124,942.87)	0.00	124,942.87
Total Direct Cost Expenditures	830,001.00	329,600.25	190,543.92	309,856.83
Indirect Costs	0.00	45,454.16	0.00	(45,454.16)
Total Indirect Cost Expenditures	0.00	45,454.16	0.00	(45,454.16)
Total Fund: 14B267 Org: URRCWL	**830,001.00**	**375,054.41**	**190,543.92**	**264,402.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS079	5/8/2003	1	719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	Jp's Eatery
P	P3URS080	5/9/2003	1	719000	Business Meals-Meetings-Non Travel	500.00	500.00	Durham House Of Pizza
P	P3URS081	5/14/2003	1	711132	Supplies-Software Incl Site License	2,425.00	25.00	RSoft Inc
E	E4LR029	7/3/2003	1	718000	Telecom-General	1,524.12	1,423.72	UNH Telecom

Grant: 14B343 - Voice over DSL
Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B343 - Voice over DSL
FMGR: Lenharth, William H

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	52,585.78	58,587.98	(111,173.76)
Fringe Benefits	0.00	20,049.37	23,728.13	(43,777.50)
Travel	0.00	5,538.44	0.00	(5,538.44)
Supplies	150,000.00	49.23	275.96	149,674.81
Total Direct Cost Expenditures	150,000.00	78,222.82	82,592.07	(10,814.89)
Indirect Costs	0.00	7,822.28	0.00	(7,822.28)
Total Indirect Cost Expenditures	0.00	7,822.28	0.00	(7,822.28)
Total Fund: 14B343 Org: URRCWL	**150,000.00**	**86,045.10**	**82,592.07**	**(18,637.17)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LR030	7/3/2003	1	718000	Telecom-General	500.00	475.96	UNH Telecom

Grant: 14B345 - Resilient Packet Ring

Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	A110
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2007		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B345 - Resliient Packet Ring
FMGR: Lenharth, William H

Fund Information

Effective Date:	12/17/2002
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	100,000.00	0.00	0.00	100,000.00
Total Fund: 14B345 Org: URRCWL	**100,000.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14B347 - IPv6

Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14B347 - IPv6

FMGR: Lenharth, William H

Fund Information

Effective Date:	2/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	16,064.98	(16,064.98)
Fringe Benefits	0.00	0.00	6,506.32	(6,506.32)
Travel	0.00	0.00	0.00	0.00
Supplies	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	100,000.00	0.00	22,571.30	77,428.70
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14B347 Org: URRCWL	**100,000.00**	**0.00**	**22,571.30**	**77,428.70**

Grant: 14B348 - Power over DTE

Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14B348 - Power over DTE
FMGR: Lenharth, William H

Fund Information

Effective Date:	2/10/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	5,304.25	28,450.05	(33,754.30)
Fringe Benefits	0.00	1,399.31	11,522.27	(12,921.58)
Travel	0.00	340.00	0.00	(340.00)
Supplies	260,000.00	6,150.21	975.71	252,874.08
Total Direct Cost Expenditures	260,000.00	13,193.77	40,948.03	205,858.20
Indirect Costs	0.00	1,319.39	0.00	(1,319.39)
Total Indirect Cost Expenditures	0.00	1,319.39	0.00	(1,319.39)
Total Fund: 14B348 Org: URRCWL	**260,000.00**	**14,513.16**	**40,948.03**	**204,538.81**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3URS076	5/1/2003	1	719000	Business Meals-Meetings-Non Travel	892.25	0.00	Jp's Eatery
E	E4LR031	7/3/2003	1	718000	Telecom-General	1,000.00	975.71	UNH Telecom

Grant: 14B358 - Ethernet First Mile

Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B358 - Ethernet First Mile
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/12/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,280.00	4,920.01	(8,200.01)
Fringe Benefits	0.00	0.00	413.28	(413.28)
Supplies	110,000.00	0.00	0.00	110,000.00
Total Direct Cost Expenditures	110,000.00	3,280.00	5,333.29	101,386.71
Indirect Costs	0.00	328.00	0.00	(328.00)
Total Indirect Cost Expenditures	0.00	328.00	0.00	(328.00)
Total Fund: 14B358 Org: URRCWL	**110,000.00**	**3,608.00**	**5,333.29**	**101,058.71**

Grant: 14B359 - GMPLS
Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B359 - GMPLS
FMGR: Lenharth, William H

Fund Information

Effective Date:	5/12/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	URRCWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	200,000.00	0.00	0.00	200,000.00
Total Direct Cost Expenditures	200,000.00	0.00	0.00	200,000.00
Total Fund: 14B359 Org: URRCWL	**200,000.00**	**0.00**	**0.00**	**200,000.00**

Grant: 14B360 - Optical Signaling
Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B360 - Optical Signaling
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/12/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	150,000.00	0.00	0.00	150,000.00
Total Direct Cost Expenditures	150,000.00	0.00	0.00	150,000.00
Total Fund: 14B360 Org: URRCWL	**150,000.00**	**0.00**	**0.00**	**150,000.00**

Grant: 14B369 - Serial Attached SCSI

Active
Consortium

PI:	Lenharth, William H		Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B369 - Serial Attached SCSI
FMGR: Lenharth, William H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/11/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	URRCWL	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	100,000.00	0.00	0.00	100,000.00
Total Direct Cost Expenditures	100,000.00	0.00	0.00	100,000.00
Total Fund: 14B369 Org: URRCWL	**100,000.00**	**0.00**	**0.00**	**100,000.00**

Grant: 14U404 - Support for Dsp Project

Active
Contract

PI:	Langan, Richard		Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Equipment Vesting	USNH
Sponsor ID:	112901/531546	CFDA #: 11.478	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 12/31/2002			

Fund: 14U404 - Support for Dsp Project
FMGR: Langan, Richard

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/3/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URCIRL	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,854.00	1,727.00	0.00	127.00
Fringe Benefits	151.00	141.62	0.00	9.38
Supplies	0.00	15.63	0.00	(15.63)
Total Direct Cost Expenditures	2,005.00	1,884.25	0.00	120.75
Indirect Costs	903.00	847.91	0.00	55.09
Total Indirect Cost Expenditures	903.00	847.91	0.00	55.09
Total Fund: 14U404 Org: URCIRL	**2,908.00**	**2,732.16**	**0.00**	**175.84**

Grant: 14U445 - NHIRC: Dartmouth - Bentley III Fy 2

Active
Cooperative Agreement

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01-547 CFDA #:
FRAGRNT Start/End Date: 07/01/2002 - 06/20/2004

Fund: 14U445 - NH IRC: Dartmouth Fy 02/Bentley III
FMGR: Mullaney, Henry W

Fund Information

Effective Date: 10/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	30,000.00	27,988.38	2,011.62	0.00
Total Direct Cost Expenditures	30,000.00	27,988.38	2,011.62	0.00
Total Fund: 14U445 Org: URRIRC	**30,000.00**	**27,988.38**	**2,011.62**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ547	5/2/2002	2	730001	Subcontracts 01	30,000.00	2,011.62	Dartmouth College

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15C162 - UNH Undistributed Salaries
FMGR: Markham, Diana C

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	2,127.40	5,683,733.67	(5,685,861.07)
Fringe Benefits	0.00	0.00	2,301,912.12	(2,301,912.12)
Total Direct Cost Expenditures	0.00	2,127.40	7,985,645.79	(7,987,773.19)
Total Fund: 15C162 Org: URROSR	**0.00**	**2,127.40**	**7,985,645.79**	**(7,987,773.19)**

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CRUS - Undistributed Sal for Research & PS

FMGR: Whalen, Christopher G

Fund Information

Effective Date:	6/30/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	108,359.52	(108,359.52)
Fringe Benefits	0.00	0.00	43,885.59	(43,885.59)
Total Direct Cost Expenditures	0.00	0.00	152,245.11	(152,245.11)
Total Fund: 15CRUS Org: URRRCM	**0.00**	**0.00**	**152,245.11**	**(152,245.11)**

Grant: 15P017 - Polynucleotide Sequencing Faci
Active
Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15P017 - Equipment-Dept Commerce Noaa
FMGR: Audet, Jane Anne

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	7,100.40	0.00	(7,100.40)
Fringe Benefits	0.00	462.02	0.00	(462.02)
Travel	0.00	274.25	0.00	(274.25)
Equipment	12,373.00	8,554.06	0.00	3,818.94
Supplies	0.00	241,101.84	0.00	(241,101.84)
Other	0.00	6,599.00	0.00	(6,599.00)
Total Direct Cost Expenditures	12,373.00	264,091.57	0.00	(251,718.57)
Total Fund: 15P017 Org: URIGPR	**12,373.00**	**264,091.57**	**0.00**	**(251,718.57)**

Grant: 15P018 - Marine Science Field Equipment
Active
Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15P018 - Equipment-Dept Commerce Noaa
FMGR: Audet, Jane Anne

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	408.50	0.00	(408.50)
Supplies	0.00	3,939.48	0.00	(3,939.48)
Other	0.00	11,813.51	0.00	(11,813.51)
Total Direct Cost Expenditures	0.00	16,161.49	0.00	(16,161.49)
Total Fund: 15P018 Org: URIGPR	**0.00**	**16,161.49**	**0.00**	**(16,161.49)**

Grant: 193140 - RCR Web-Based Instruction

Active
Contract

PI:	Simpson, Julie F	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	02T20004901D CFDA #: 93.000	Budget Controls	A110
FRAGRNT Start/End Date:	09/22/2002 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 193140 - RCR Web-Based Instruction
FMGR: Simpson, Julie F

Fund Information

Effective Date:	10/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,228.00	7,455.84	0.00	1,772.16
Fringe Benefits	2,855.00	2,319.16	0.00	535.84
Travel	3,000.00	2,745.24	0.00	254.76
Supplies	9,870.00	2,221.65	2,950.00	4,698.35
Total Direct Cost Expenditures	24,953.00	14,741.89	2,950.00	7,261.11
Total Fund: 193140 Org: URROSR	**24,953.00**	**14,741.89**	**2,950.00**	**7,261.11**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4URN1	7/3/2003	1	717200	Other Professional Services-General	2,500.00	2,500.00	UNH Academic Technology
E	E4URN2	7/14/2003	1	713000	Printing & Copying-General	450.00	450.00	UNH Academic Technology

Grant: 13V018 - Oyster River Watershed

Active
Grant

PI:	Sanders Jr, John H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056 CFDA #: 66.600	Idc Waiver	NO
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		

Fund: 13V018 - Oyster River Watershed
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,784.00	4,649.99	0.00	(865.99)
Fringe Benefits	318.00	383.61	0.00	(65.61)
Supplies	6,700.00	5,768.40	0.00	931.60
Total Direct Cost Expenditures	10,802.00	10,802.00	0.00	0.00
Indirect Costs	3,348.00	3,348.63	0.00	(0.63)
Total Indirect Cost Expenditures	3,348.00	3,348.63	0.00	(0.63)
Total Fund: 13V018 Org: UTP020	**14,150.00**	**14,150.63**	**0.00**	**(0.63)**

Grant: 13V018 - Oyster River Watershed

Active
Grant

PI:	Sanders Jr, John H	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056 CFDA #: 66.600	Idc Waiver	NO
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		

Fund: 15C189 - Oyster River Watershed /Cost Sh
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,419.00	(540.58)	0.00	3,959.58
Fringe Benefits	1,231.00	5,386.98	0.00	(4,155.98)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	4,650.00	4,846.40	0.00	(196.40)
Indirect Costs	1,442.00	1,502.42	0.00	(60.42)
Total Indirect Cost Expenditures	1,442.00	1,502.42	0.00	(60.42)
Total Fund: 15C189 Org: UTP020	**6,092.00**	**6,348.82**	**0.00**	**(256.82)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU01 - CWS A Safe Place
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	43,456.92	0.00	(43,456.92)
Total Direct Cost Expenditures	0.00	43,456.92	0.00	(43,456.92)
Total Fund: 14ZU01 Org: UUCWSP	**0.00**	**43,456.92**	**0.00**	**(43,456.92)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	5,078.35	0.00	(5,078.35)
Total Direct Cost Expenditures	0.00	5,078.35	0.00	(5,078.35)
Total Fund: 14ZU02 Org: UUCWSP	**0.00**	**5,078.35**	**0.00**	**(5,078.35)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU03 - CWS US Fish and Wildlife Services
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	2,740.00	0.00	(2,740.00)
Total Direct Cost Expenditures	0.00	2,740.00	0.00	(2,740.00)
Total Fund: 14ZU03 Org: UUCWSP	**0.00**	**2,740.00**	**0.00**	**(2,740.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU04 - CWS Kittery Recreation Department
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	12,947.80	0.00	(12,947.80)
Total Direct Cost Expenditures	0.00	12,947.80	0.00	(12,947.80)
Total Fund: 14ZU04 Org: UUCWSP	**0.00**	**12,947.80**	**0.00**	**(12,947.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU05 - CWS Children's Museum of Portsmouth
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	42,422.24	0.00	(42,422.24)
Total Direct Cost Expenditures	0.00	42,422.24	0.00	(42,422.24)
Total Fund: 14ZU05 Org: UUCWSP	**0.00**	**42,422.24**	**0.00**	**(42,422.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU06 - CWS Catholic Student Center Church
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	20,068.24	0.00	(20,068.24)
Total Direct Cost Expenditures	0.00	20,068.24	0.00	(20,068.24)
Total Fund: 14ZU06 Org: UUCWSP	**0.00**	**20,068.24**	**0.00**	**(20,068.24)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU08 - CWS COAST Transportation
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	4,905.23	0.00	(4,905.23)
Total Direct Cost Expenditures	0.00	4,905.23	0.00	(4,905.23)
Total Fund: 14ZU08 Org: UUCWSP	**0.00**	**4,905.23**	**0.00**	**(4,905.23)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU09 - CWS Corner Stone School
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,753.85	0.00	(1,753.85)
Total Direct Cost Expenditures	0.00	1,753.85	0.00	(1,753.85)
Total Fund: 14ZU09 Org: UUCWSP	**0.00**	**1,753.85**	**0.00**	**(1,753.85)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU10 - CWS Town of Durham
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	5,472.54	0.00	(5,472.54)
Total Direct Cost Expenditures	0.00	5,472.54	0.00	(5,472.54)
Total Fund: 14ZU10 Org: UUCWSP	**0.00**	**5,472.54**	**0.00**	**(5,472.54)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU11 - CWS Developmental Services
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	2,244.25	0.00	(2,244.25)
Total Direct Cost Expenditures	0.00	2,244.25	0.00	(2,244.25)
Total Fund: 14ZU11 Org: UUCWSP	**0.00**	**2,244.25**	**0.00**	**(2,244.25)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU12 - CWS Dover Children's Home
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	558.90	0.00	(558.90)
Total Direct Cost Expenditures	0.00	558.90	0.00	(558.90)
Total Fund: 14ZU12 Org: UUCWSP	**0.00**	**558.90**	**0.00**	**(558.90)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU13 - CWS Ausi
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,348.52	0.00	(3,348.52)
Total Direct Cost Expenditures	0.00	3,348.52	0.00	(3,348.52)
Total Fund: 14ZU13 Org: UUCWSP	**0.00**	**3,348.52**	**0.00**	**(3,348.52)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU14 - CWS City of Dover
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	47,673.58	0.00	(47,673.58)
Total Direct Cost Expenditures	0.00	47,673.58	0.00	(47,673.58)
Total Fund: 14ZU14 Org: UUCWSP	**0.00**	**47,673.58**	**0.00**	**(47,673.58)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU15 - CWS Dover Daycare Center
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	17,338.15	0.00	(17,338.15)
Total Direct Cost Expenditures	0.00	17,338.15	0.00	(17,338.15)
Total Fund: 14ZU15 Org: UUCWSP	**0.00**	**17,338.15**	**0.00**	**(17,338.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU16 - CWS Dover Group Home
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.01	0.00	(0.01)
Total Direct Cost Expenditures	0.00	0.01	0.00	(0.01)
Total Fund: 14ZU16 Org: UUCWSP	**0.00**	**0.01**	**0.00**	**(0.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU17 - CWS City of Rochester
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	970.00	0.00	(970.00)
Total Direct Cost Expenditures	0.00	970.00	0.00	(970.00)
Total Fund: 14ZU17 Org: UUCWSP	**0.00**	**970.00**	**0.00**	**(970.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU18 - CWS Durham Infant Center
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	50,549.19	0.00	(50,549.19)
Total Direct Cost Expenditures	0.00	50,549.19	0.00	(50,549.19)
Total Fund: 14ZU18 Org: UUCWSP	**0.00**	**50,549.19**	**0.00**	**(50,549.19)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU19 - CWS Town of Exeter
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	4,671.03	0.00	(4,671.03)
Total Direct Cost Expenditures	0.00	4,671.03	0.00	(4,671.03)
Total Fund: 14ZU19 Org: UUCWSP	**0.00**	**4,671.03**	**0.00**	**(4,671.03)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU20 - CWS Exeter School District
FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	143.75	0.00	(143.75)
Total Direct Cost Expenditures	0.00	143.75	0.00	(143.75)
Total Fund: 14ZU20 Org: UUCWSP	**0.00**	**143.75**	**0.00**	**(143.75)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU21 - CWS Growing Places
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	346,719.89	0.00	(346,719.89)
Total Direct Cost Expenditures	0.00	346,719.89	0.00	(346,719.89)
Total Fund: 14ZU21 Org: UUCWSP	**0.00**	**346,719.89**	**0.00**	**(346,719.89)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU22 - CWS Geological Survey
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	47,120.13	0.00	(47,120.13)
Total Direct Cost Expenditures	0.00	47,120.13	0.00	(47,120.13)
Total Fund: 14ZU22 Org: UUCWSP	**0.00**	**47,120.13**	**0.00**	**(47,120.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU23 - CWS Greater Ports Chamber of Comm
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	(87.01)	0.00	87.01
Total Direct Cost Expenditures	0.00	(87.01)	0.00	87.01
Total Fund: 14ZU23 Org: UUCWSP	**0.00**	**(87.01)**	**0.00**	**87.01**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU24 - CWS Housing Partnership
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,508.56	0.00	(3,508.56)
Total Direct Cost Expenditures	0.00	3,508.56	0.00	(3,508.56)
Total Fund: 14ZU24 Org: UUCWSP	**0.00**	**3,508.56**	**0.00**	**(3,508.56)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU25 - CWS Souhegan School District
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,467.17	0.00	(1,467.17)
Total Direct Cost Expenditures	0.00	1,467.17	0.00	(1,467.17)
Total Fund: 14ZU25 Org: UUCWSP	**0.00**	**1,467.17**	**0.00**	**(1,467.17)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU26 - CWS Little People's Center
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	69,256.04	0.00	(69,256.04)
Total Direct Cost Expenditures	0.00	69,256.04	0.00	(69,256.04)
Total Fund: 14ZU26 Org: UUCWSP	**0.00**	**69,256.04**	**0.00**	**(69,256.04)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU27 - CWS YMCA Strafford County
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	7,457.12	0.00	(7,457.12)
Total Direct Cost Expenditures	0.00	7,457.12	0.00	(7,457.12)
Total Fund: 14ZU27 Org: UUCWSP	**0.00**	**7,457.12**	**0.00**	**(7,457.12)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU28 - CWS Manchester Boys Girls Club
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,495.25	0.00	(1,495.25)
Total Direct Cost Expenditures	0.00	1,495.25	0.00	(1,495.25)
Total Fund: 14ZU28 Org: UUCWSP	**0.00**	**1,495.25**	**0.00**	**(1,495.25)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	23,314.84	0.00	(23,314.84)
Total Direct Cost Expenditures	0.00	23,314.84	0.00	(23,314.84)
Total Fund: 14ZU29 Org: UUCWSP	**0.00**	**23,314.84**	**0.00**	**(23,314.84)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU30 - CWS Sexual Assault Support Services
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	5,719.00	0.00	(5,719.00)
Total Direct Cost Expenditures	0.00	5,719.00	0.00	(5,719.00)
Total Fund: 14ZU30 Org: UUCWSP	**0.00**	**5,719.00**	**0.00**	**(5,719.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU31 - CWS N H Council on World Affairs
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	5,412.78	0.00	(5,412.78)
Total Direct Cost Expenditures	0.00	5,412.78	0.00	(5,412.78)
Total Fund: 14ZU31 Org: UUCWSP	**0.00**	**5,412.78**	**0.00**	**(5,412.78)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU32 - CWS Town of Newmarket
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	90.51	0.00	(90.51)
Total Direct Cost Expenditures	0.00	90.51	0.00	(90.51)
Total Fund: 14ZU32 Org: UUCWSP	**0.00**	**90.51**	**0.00**	**(90.51)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU33 - NH Natural Heritage Inven
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	499.80	0.00	(499.80)
Total Direct Cost Expenditures	0.00	499.80	0.00	(499.80)
Total Fund: 14ZU33 Org: UUCWSP	**0.00**	**499.80**	**0.00**	**(499.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU34 - CWS The Simple Society
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	737.00	0.00	(737.00)
Total Direct Cost Expenditures	0.00	737.00	0.00	(737.00)
Total Fund: 14ZU34 Org: UUCWSP	**0.00**	**737.00**	**0.00**	**(737.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU35 - CWS Oyster River Elementary School
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	23,962.17	0.00	(23,962.17)
Total Direct Cost Expenditures	0.00	23,962.17	0.00	(23,962.17)
Total Fund: 14ZU35 Org: UUCWSP	**0.00**	**23,962.17**	**0.00**	**(23,962.17)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU36 - CWS Portsmouth Police Department
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	7,856.30	0.00	(7,856.30)
Total Direct Cost Expenditures	0.00	7,856.30	0.00	(7,856.30)
Total Fund: 14ZU36 Org: UUCWSP	**0.00**	**7,856.30**	**0.00**	**(7,856.30)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU37 - CWS Portsmouth Public Library
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	21,461.41	0.00	(21,461.41)
Total Direct Cost Expenditures	0.00	21,461.41	0.00	(21,461.41)
Total Fund: 14ZU37 Org: UUCWSP	**0.00**	**21,461.41**	**0.00**	**(21,461.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU38 - CWS Strafford Regional Planning Co
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,609.80	0.00	(1,609.80)
Total Direct Cost Expenditures	0.00	1,609.80	0.00	(1,609.80)
Total Fund: 14ZU38 Org: UUCWSP	**0.00**	**1,609.80**	**0.00**	**(1,609.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU39 - CWS Portsmouth Recreation Dept
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	66,960.06	0.00	(66,960.06)
Total Direct Cost Expenditures	0.00	66,960.06	0.00	(66,960.06)
Total Fund: 14ZU39 Org: UUCWSP	**0.00**	**66,960.06**	**0.00**	**(66,960.06)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU40 - CWS Portsmouth School District
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	243.00	0.00	(243.00)
Total Direct Cost Expenditures	0.00	243.00	0.00	(243.00)
Total Fund: 14ZU40 Org: UUCWSP	**0.00**	**243.00**	**0.00**	**(243.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU41 - CWS Rochester Public Library
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,294.81	0.00	(3,294.81)
Total Direct Cost Expenditures	0.00	3,294.81	0.00	(3,294.81)
Total Fund: 14ZU41 Org: UUCWSP	**0.00**	**3,294.81**	**0.00**	**(3,294.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU42 - CWS Rockingham Planning Commission
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	6,952.81	0.00	(6,952.81)
Total Direct Cost Expenditures	0.00	6,952.81	0.00	(6,952.81)
Total Fund: 14ZU42 Org: UUCWSP	**0.00**	**6,952.81**	**0.00**	**(6,952.81)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU43 - CWS Seacoast Regional Counseling
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	16,370.26	0.00	(16,370.26)
Total Direct Cost Expenditures	0.00	16,370.26	0.00	(16,370.26)
Total Fund: 14ZU43 Org: UUCWSP	**0.00**	**16,370.26**	**0.00**	**(16,370.26)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU44 - CWS #004 Soil & Conservation Servic
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	17,795.63	0.00	(17,795.63)
Total Direct Cost Expenditures	0.00	17,795.63	0.00	(17,795.63)
Total Fund: 14ZU44 Org: UUCWSP	**0.00**	**17,795.63**	**0.00**	**(17,795.63)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU45 - CWS Social Security Administr
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	44,461.29	0.00	(44,461.29)
Total Direct Cost Expenditures	0.00	44,461.29	0.00	(44,461.29)
Total Fund: 14ZU45 Org: UUCWSP	**0.00**	**44,461.29**	**0.00**	**(44,461.29)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU46 - CWS Somersworth School District
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	3,025.08	0.00	(3,025.08)
Total Direct Cost Expenditures	0.00	3,025.08	0.00	(3,025.08)
Total Fund: 14ZU46 Org: UUCWSP	**0.00**	**3,025.08**	**0.00**	**(3,025.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU47 - CWS Strafford Regional Planning Co
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	361.80	0.00	(361.80)
Total Direct Cost Expenditures	0.00	361.80	0.00	(361.80)
Total Fund: 14ZU47 Org: UUCWSP	**0.00**	**361.80**	**0.00**	**(361.80)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU48 - CWS USDA Forestry Service
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	56,390.30	0.00	(56,390.30)
Total Direct Cost Expenditures	0.00	56,390.30	0.00	(56,390.30)
Total Fund: 14ZU48 Org: UUCWSP	**0.00**	**56,390.30**	**0.00**	**(56,390.30)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU49 - CWS Strawberry Banke Museum
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	871.08	0.00	(871.08)
Total Direct Cost Expenditures	0.00	871.08	0.00	(871.08)
Total Fund: 14ZU49 Org: UUCWSP	**0.00**	**871.08**	**0.00**	**(871.08)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU50 - CWS Community Childcare Center
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	2,264.82	0.00	(2,264.82)
Total Direct Cost Expenditures	0.00	2,264.82	0.00	(2,264.82)
Total Fund: 14ZU50 Org: UUCWSP	**0.00**	**2,264.82**	**0.00**	**(2,264.82)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU51 - CWS Rochester Recreation Dept
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,017.54	0.00	(1,017.54)
Total Direct Cost Expenditures	0.00	1,017.54	0.00	(1,017.54)
Total Fund: 14ZU51 Org: UUCWSP	**0.00**	**1,017.54**	**0.00**	**(1,017.54)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU52 - CWS Linked Together
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	866.29	0.00	(866.29)
Total Direct Cost Expenditures	0.00	866.29	0.00	(866.29)
Total Fund: 14ZU52 Org: UUCWSP	**0.00**	**866.29**	**0.00**	**(866.29)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU54 - CWS Rhode Island Higher Education
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,215.00	0.00	(1,215.00)
Total Direct Cost Expenditures	0.00	1,215.00	0.00	(1,215.00)
Total Fund: 14ZU54 Org: UUCWSP	**0.00**	**1,215.00**	**0.00**	**(1,215.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU56 - CWS NH Office of Volunteerism
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,917.01	0.00	(1,917.01)
Total Direct Cost Expenditures	0.00	1,917.01	0.00	(1,917.01)
Total Fund: 14ZU56 Org: UUCWSP	**0.00**	**1,917.01**	**0.00**	**(1,917.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU57 - CWS The New England Aquarium
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,268.39	0.00	(1,268.39)
Total Direct Cost Expenditures	0.00	1,268.39	0.00	(1,268.39)
Total Fund: 14ZU57 Org: UUCWSP	**0.00**	**1,268.39**	**0.00**	**(1,268.39)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU61 - CWS NH Citizens Alliance
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	525.00	0.00	(525.00)
Total Direct Cost Expenditures	0.00	525.00	0.00	(525.00)
Total Fund: 14ZU61 Org: UUCWSP	**0.00**	**525.00**	**0.00**	**(525.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU62 - CWS Hear in New Hampshire
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	538.01	0.00	(538.01)
Total Direct Cost Expenditures	0.00	538.01	0.00	(538.01)
Total Fund: 14ZU62 Org: UUCWSP	**0.00**	**538.01**	**0.00**	**(538.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU63 - CWS Families in Transition
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,809.87	0.00	(1,809.87)
Total Direct Cost Expenditures	0.00	1,809.87	0.00	(1,809.87)
Total Fund: 14ZU63 Org: UUCWSP	**0.00**	**1,809.87**	**0.00**	**(1,809.87)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU64 - CWS Seacoast Repertory Theatre
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,035.38	0.00	(1,035.38)
Total Direct Cost Expenditures	0.00	1,035.38	0.00	(1,035.38)
Total Fund: 14ZU64 Org: UUCWSP	**0.00**	**1,035.38**	**0.00**	**(1,035.38)**

Grant: 14ZU00 - College Work-Study Agencies Grant Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU65 - CWS CLL
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	489.41	0.00	(489.41)
Total Direct Cost Expenditures	0.00	489.41	0.00	(489.41)
Total Fund: 14ZU65 Org: UUCWSP	**0.00**	**489.41**	**0.00**	**(489.41)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU67 - CWS Dover Housing Authority
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	4,295.01	0.00	(4,295.01)
Total Direct Cost Expenditures	0.00	4,295.01	0.00	(4,295.01)
Total Fund: 14ZU67 Org: UUCWSP	**0.00**	**4,295.01**	**0.00**	**(4,295.01)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU69 - CWS Area Homemakers
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	17,016.52	0.00	(17,016.52)
Total Direct Cost Expenditures	0.00	17,016.52	0.00	(17,016.52)
Total Fund: 14ZU69 Org: UUCWSP	**0.00**	**17,016.52**	**0.00**	**(17,016.52)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU70 - CWS City of Manchester Youth Serv
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,516.15	0.00	(1,516.15)
Total Direct Cost Expenditures	0.00	1,516.15	0.00	(1,516.15)
Total Fund: 14ZU70 Org: UUCWSP	**0.00**	**1,516.15**	**0.00**	**(1,516.15)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU71 - CWS Second Start
FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	60.00	0.00	(60.00)
Total Direct Cost Expenditures	0.00	60.00	0.00	(60.00)
Total Fund: 14ZU71 Org: UUCWSP	**0.00**	**60.00**	**0.00**	**(60.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU72 - CWS New Futures
FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,694.39	0.00	(1,694.39)
Total Direct Cost Expenditures	0.00	1,694.39	0.00	(1,694.39)
Total Fund: 14ZU72 Org: UUCWSP	**0.00**	**1,694.39**	**0.00**	**(1,694.39)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU73 - CWS Manchester School District
FMGR: Allen, Susan K

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,152.00	0.00	(1,152.00)
Total Direct Cost Expenditures	0.00	1,152.00	0.00	(1,152.00)
Total Fund: 14ZU73 Org: UUCWSP	**0.00**	**1,152.00**	**0.00**	**(1,152.00)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU75 - CWS Volunteers of America
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	100.13	0.00	(100.13)
Total Direct Cost Expenditures	0.00	100.13	0.00	(100.13)
Total Fund: 14ZU75 Org: UUCWSP	**0.00**	**100.13**	**0.00**	**(100.13)**

Grant: 14ZU00 - College Work-Study Agencies Grant — Active

PI: Allen, Susan K
Sponsor: Wal-Mart Foundation
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14ZU77 - CWS Town of Amesbury
FMGR: Allen, Susan K

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	26.78	0.00	(26.78)
Total Direct Cost Expenditures	0.00	26.78	0.00	(26.78)
Total Fund: 14ZU77 Org: UUCWSP	**0.00**	**26.78**	**0.00**	**(26.78)**

Grant: 110061 - Sustainable Agriculture

Active
Grant

PI:	Seiter, Stefan		Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2003			

Fund: 110061 - Sustainable Agriculture
FMGR: Seiter, Stefan

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/7/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,535.00	0.00	0.00	5,535.00
Fringe Benefits	465.00	0.00	0.00	465.00
Travel	4,310.00	2,418.63	0.00	1,891.37
Supplies	1,000.00	8,790.08	0.00	(7,790.08)
Total Direct Cost Expenditures	11,310.00	11,208.71	0.00	101.29
Total Fund: 110061 Org: UXAGSI	**11,310.00**	**11,208.71**	**0.00**	**101.29**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UXF026	12/2/2002	1	717200	Other Professional Services-General	2,250.00	0.00	Brushett, Lynda A

Grant: 110077 - Sustaining Agriculture Strategic Is

Active
Grant

PI:	Seiter, Stefan		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	LTR DATED 9/23/02	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110077 - Sustaining Agricultre Strategc Plan
FMGR: Seiter, Stefan

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	271.25	0.00	(271.25)
Fringe Benefits	0.00	22.24	0.00	(22.24)
Travel	3,000.00	216.13	0.00	2,783.87
Supplies	7,000.00	3,997.27	2,600.00	402.73
Total Direct Cost Expenditures	10,000.00	4,506.89	2,600.00	2,893.11
Total Fund: 110077 Org: UXAGSI	**10,000.00**	**4,506.89**	**2,600.00**	**2,893.11**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF026	12/2/2002	2	717200	Other Professional Services-General	6,000.00	2,600.00	Brushett, Lynda A

Grant: 110077 - Sustaining Agriculture Strategic Is

Active
Grant

PI:	Seiter, Stefan		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	LTR DATED 9/23/02	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110078 - Sustaining Agricultre Strategc Plan
FMGR: Buob, Thomas Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,050.00	0.00	0.00	2,050.00
Fringe Benefits	168.00	0.00	0.00	168.00
Travel	1,335.00	83.52	0.00	1,251.48
Supplies	2,444.00	303.46	0.00	2,140.54
Total Direct Cost Expenditures	5,997.00	386.98	0.00	5,610.02
Total Fund: 110078 Org: UXWMTB	**5,997.00**	**386.98**	**0.00**	**5,610.02**

Grant: 110079 - Crop Insurance Education NH Farmers

Active
Cooperative Agreement

PI:	Sciabarrasi, Michael R		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	NO
Sponsor ID:	02IE08330083	CFDA #: 10.450	Budget Controls	A110
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110079 - Crop Insurance Education NH Farmers
FMGR: Sciabarrasi, Michael R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/8/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UXAGMS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,310.00	30,058.00	0.00	4,252.00
Fringe Benefits	13,552.00	11,872.91	0.00	1,679.09
Travel	2,000.00	1,060.26	0.00	939.74
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	14,138.00	4,796.18	0.00	9,341.82
Tuition/Participant Support	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	70,000.00	47,787.35	0.00	22,212.65
Indirect Costs	7,000.00	4,778.73	0.00	2,221.27
Total Indirect Cost Expenditures	7,000.00	4,778.73	0.00	2,221.27
Total Fund: 110079 Org: UXAGMS	**77,000.00**	**52,566.08**	**0.00**	**24,433.92**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,962.33	(3,962.33)
Fringe Benefits	0.00	0.00	1,604.74	(1,604.74)
Total Direct Cost Expenditures	0.00	0.00	5,567.07	(5,567.07)
Total Fund: 110079 Org: UXAGRS	**0.00**	**0.00**	**5,567.07**	**(5,567.07)**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111378 - Sea Grant: Extension Program
FMGR: Barnaby, Roland T

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	78,546.00	71,868.02	5,800.99	876.99
Fringe Benefits	28,607.00	27,163.66	2,349.40	(906.06)
Total Direct Cost Expenditures	107,153.00	99,031.68	8,150.39	(29.07)
Indirect Costs	1,714.00	1,714.00	0.00	0.00
Total Indirect Cost Expenditures	1,714.00	1,714.00	0.00	0.00
Total Fund: 111378 Org: UXWMRB	**108,867.00**	**100,745.68**	**8,150.39**	**(29.07)**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111379 - Sea Grant: Extension Program
FMGR: Doyle, Brian E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	61,547.00	63,589.27	0.00	(2,042.27)
Fringe Benefits	22,420.00	23,842.82	0.00	(1,422.82)
Travel	13,000.00	13,423.75	0.00	(423.75)
Supplies	10,626.00	6,749.72	0.00	3,876.28
Total Direct Cost Expenditures	107,593.00	107,605.56	0.00	(12.56)
Indirect Costs	10,888.00	10,888.00	0.00	0.00
Total Indirect Cost Expenditures	10,888.00	10,888.00	0.00	0.00
Total Fund: 111379 Org: UXWMBD	**118,481.00**	**118,493.56**	**0.00**	**(12.56)**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111380 - Sea Grant: Extension Program
FMGR: Meeker, Bonnie Sharon

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	108,000.00	110,484.67	0.00	(2,484.67)
Fringe Benefits	34,836.00	34,639.07	0.00	196.93
Travel	3,000.00	1,798.16	0.00	1,201.84
Supplies	11,732.00	10,980.21	0.00	751.79
Total Direct Cost Expenditures	157,568.00	157,902.11	0.00	(334.11)
Indirect Costs	7,284.00	7,284.00	0.00	0.00
Total Indirect Cost Expenditures	7,284.00	7,284.00	0.00	0.00
Total Fund: 111380 Org: UXWMSM	**164,852.00**	**165,186.11**	**0.00**	**(334.11)**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111427 - SEA GRANT: EXTENSION PROGRAM
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXWMBD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,951.00	24,951.00	0.00	0.00
Fringe Benefits	9,232.00	9,397.78	0.00	(165.78)
Travel	3,000.00	2,157.56	0.00	842.44
Supplies	2,500.00	1,194.32	0.00	1,305.68
Total Direct Cost Expenditures	39,683.00	37,700.66	0.00	1,982.34
Indirect Costs	10,317.00	9,802.21	0.00	514.79
Total Indirect Cost Expenditures	10,317.00	9,802.21	0.00	514.79
Total Fund: 111427 Org: UXWMBD	**50,000.00**	**47,502.87**	**0.00**	**2,497.13**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ031	4/23/2003	2	711200	Research Supplies	618.50	0.00	Gateway Companies Inc

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111549 - SG Extension - Coastal Communities

FMGR: Doyle, Brian E

Fund Information

Effective Date:	4/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXWMBD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,568.00	25,568.00	0.00	0.00
Fringe Benefits	9,417.00	10,099.37	0.00	(682.37)
Travel	2,000.00	1,176.96	0.00	823.04
Supplies	2,698.00	354.08	0.00	2,343.92
Total Direct Cost Expenditures	39,683.00	37,198.41	0.00	2,484.59
Indirect Costs	10,317.00	9,671.59	0.00	645.41
Total Indirect Cost Expenditures	10,317.00	9,671.59	0.00	645.41
Total Fund: 111549 Org: UXWMBD	**50,000.00**	**46,870.00**	**0.00**	**3,130.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111657 - NE Fisheries Ext. Regional Project
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	804.00	804.00	0.00	0.00
Total Direct Cost Expenditures	804.00	804.00	0.00	0.00
Indirect Costs	209.00	209.03	0.00	(0.03)
Total Indirect Cost Expenditures	209.00	209.03	0.00	(0.03)
Total Fund: 111657 Org: UXWMRB	**1,013.00**	**1,013.03**	**0.00**	**(0.03)**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111658 - Mapping Fishing Gear Areas
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,638.00	5,700.00	0.00	3,938.00
Fringe Benefits	3,807.00	2,251.50	0.00	1,555.50
Travel	600.00	0.00	0.00	600.00
Supplies	4,500.00	15.11	3,000.00	1,484.89
Total Direct Cost Expenditures	18,545.00	7,966.61	3,000.00	7,578.39
Indirect Costs	4,822.00	2,071.33	0.00	2,750.67
Total Indirect Cost Expenditures	4,822.00	2,071.33	0.00	2,750.67
Total Fund: 111658 Org: UXWMRB	**23,367.00**	**10,037.94**	**3,000.00**	**10,329.06**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ041	5/28/2003	1	717200	Other Professional Services-General	3,000.00	3,000.00	Kendall, Peter T

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111660 - Better Info Educational Workshops
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,625.00	2,625.00	0.00	0.00
Fringe Benefits	1,024.00	1,036.87	0.00	(12.87)
Travel	500.00	189.45	0.00	310.55
Supplies	600.00	437.17	0.00	162.83
Total Direct Cost Expenditures	4,749.00	4,288.49	0.00	460.51
Indirect Costs	1,234.00	1,115.00	0.00	119.00
Total Indirect Cost Expenditures	1,234.00	1,115.00	0.00	119.00
Total Fund: 111660 Org: UXWMRB	**5,983.00**	**5,403.49**	**0.00**	**579.51**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111661 - Northern Shrimp Fishery in NE
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,625.00	2,625.00	0.00	0.00
Fringe Benefits	1,024.00	1,036.87	0.00	(12.87)
Travel	500.00	0.00	0.00	500.00
Supplies	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	4,449.00	3,661.87	0.00	787.13
Indirect Costs	1,157.00	952.09	0.00	204.91
Total Indirect Cost Expenditures	1,157.00	952.09	0.00	204.91
Total Fund: 111661 Org: UXWMRB	**5,606.00**	**4,613.96**	**0.00**	**992.04**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 111662 - Fisheries Facilitation Fund
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/5/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,900.00	0.00	0.00	1,900.00
Supplies	26,600.00	2,500.00	0.00	24,100.00
Total Direct Cost Expenditures	28,500.00	2,500.00	0.00	26,000.00
Indirect Costs	7,410.00	650.00	0.00	6,760.00
Total Indirect Cost Expenditures	7,410.00	650.00	0.00	6,760.00
Total Fund: 111662 Org: UXWMRB	**35,910.00**	**3,150.00**	**0.00**	**32,760.00**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111674 - Sea Grant Extension-Doyle
FMGR: Doyle, Brian E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	50,925.00	21,258.52	12,401.84	17,264.64
Fringe Benefits	19,907.00	8,206.35	5,022.75	6,677.90
Travel	7,000.00	1,528.94	0.00	5,471.06
Supplies	34,715.00	55.01	0.00	34,659.99
Total Direct Cost Expenditures	112,547.00	31,048.82	17,424.59	64,073.59
Indirect Costs	12,026.00	8,072.71	0.00	3,953.29
Total Indirect Cost Expenditures	12,026.00	8,072.71	0.00	3,953.29
Total Fund: 111674 Org: UXWMBD	**124,573.00**	**39,121.53**	**17,424.59**	**68,026.88**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 111675 - Sea Grant Extension-Barnaby
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,587.00	0.00	10,841.45	10,745.55
Fringe Benefits	8,438.00	0.00	4,390.79	4,047.21
Total Direct Cost Expenditures	30,025.00	0.00	15,232.24	14,792.76
Indirect Costs	1,807.00	0.00	0.00	1,807.00
Total Indirect Cost Expenditures	1,807.00	0.00	0.00	1,807.00
Total Fund: 111675 Org: UXWMRB	**31,832.00**	**0.00**	**15,232.24**	**16,599.76**

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111676 - Sea Grant Extension-Meeker
FMGR: Meeker, Bonnie Sharon

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/17/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,800.00	33,652.14	15,701.75	3,446.11
Fringe Benefits	18,168.00	11,053.05	6,359.21	755.74
Travel	1,500.00	0.00	2,000.00	(500.00)
Supplies	6,450.00	282.11	0.00	6,167.89
Total Direct Cost Expenditures	78,918.00	44,987.30	24,060.96	9,869.74
Indirect Costs	3,677.00	4,526.10	0.00	(849.10)
Total Indirect Cost Expenditures	3,677.00	4,526.10	0.00	(849.10)
Total Fund: 111676 Org: UXWMSM	**82,595.00**	**49,513.40**	**24,060.96**	**9,020.64**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4UXJ01	7/8/2003	1	710300	Conference Registration Fees	2,000.00	2,000.00	UNH Printing Services

Grant: 111371 - 2001-02 Sea Grant Program

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111677 - Sea Grant Ext. Coastal Communities
FMGR: Doyle, Brian E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,153.00	0.00	20,720.36	4,432.64
Fringe Benefits	9,832.00	0.00	8,391.74	1,440.26
Travel	2,000.00	0.00	0.00	2,000.00
Supplies	2,698.00	0.00	0.00	2,698.00
Total Direct Cost Expenditures	39,683.00	0.00	29,112.10	10,570.90
Indirect Costs	10,317.00	0.00	0.00	10,317.00
Total Indirect Cost Expenditures	10,317.00	0.00	0.00	10,317.00
Total Fund: 111677 Org: UXWMBD	**50,000.00**	**0.00**	**29,112.10**	**20,887.90**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111396 - Collaborative Res Outreach
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,300.00	30,662.00	0.00	(15,362.00)
Fringe Benefits	5,661.00	11,729.05	0.00	(6,068.05)
Travel	17,000.00	3,609.55	0.00	13,390.45
Supplies	95,700.00	84,312.44	3,445.84	7,941.72
Contractual	85,000.00	75,000.00	10,000.00	0.00
Total Direct Cost Expenditures	218,661.00	205,313.04	13,445.84	(97.88)
Indirect Costs	43,852.00	40,381.46	0.00	3,470.54
Total Indirect Cost Expenditures	43,852.00	40,381.46	0.00	3,470.54
Total Fund: 111396 Org: UXWMRB	**262,513.00**	**245,694.50**	**13,445.84**	**3,372.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXJ024	5/15/2002	1	717200	Other Professional Services-General	5,000.00	3,000.00	Goethel, David
P	ZZZ583	12/29/2001	1	730032	Subcontracts 32	10,000.00	10,000.00	Mass Fishermans Partnership
E	E4LX001	7/3/2003	1	718000	Telecom-General	495.96	445.84	UNH Telecom

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111397 - Cooperative Res Management
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	74,450.00	78,640.00	0.00	(4,190.00)
Fringe Benefits	26,117.00	30,900.29	0.00	(4,783.29)
Travel	4,000.00	1,307.47	0.00	2,692.53
Equipment	25,000.00	16,522.85	0.00	8,477.15
Total Direct Cost Expenditures	129,567.00	127,370.61	0.00	2,196.39
Indirect Costs	27,187.00	28,820.45	0.00	(1,633.45)
Total Indirect Cost Expenditures	27,187.00	28,820.45	0.00	(1,633.45)
Total Fund: 111397 Org: UXWMBD	**156,754.00**	**156,191.06**	**0.00**	**562.94**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111399 - Trawling on Seabed Gulf of ME
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,590.00	0.00	0.00	2,590.00
Travel	10,000.00	7,257.94	0.00	2,742.06
Supplies	20,093.00	21,222.95	0.00	(1,129.95)
Total Direct Cost Expenditures	39,683.00	28,480.89	0.00	11,202.11
Indirect Costs	10,317.00	7,405.05	0.00	2,911.95
Total Indirect Cost Expenditures	10,317.00	7,405.05	0.00	2,911.95
Total Fund: 111399 Org: UXWMPH	**50,000.00**	**35,885.94**	**0.00**	**14,114.06**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111400 - Device to Reduce Cod
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	3,700.00	0.00	0.00	3,700.00
Travel	12,000.00	4,104.33	0.00	7,895.67
Equipment	25,000.00	17,439.20	0.00	7,560.80
Supplies	260,800.00	176,848.18	68,641.25	15,310.57
Total Direct Cost Expenditures	311,500.00	198,391.71	68,641.25	44,467.04
Indirect Costs	74,490.00	47,047.64	0.00	27,442.36
Total Indirect Cost Expenditures	74,490.00	47,047.64	0.00	27,442.36
Total Fund: 111400 Org: UXWMPH	**385,990.00**	**245,439.35**	**68,641.25**	**71,909.40**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P2UXJ021	5/17/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	168,000.00	68,641.25	F/v Aaron & Melissa Ii Inc

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111534 - Hydrodynamic Cover
FMGR: He, Pingguo

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	17,000.00	8,583.09	0.00	8,416.91
Total Direct Cost Expenditures	19,500.00	8,583.09	0.00	10,916.91
Indirect Costs	5,070.00	2,231.61	0.00	2,838.39
Total Indirect Cost Expenditures	5,070.00	2,231.61	0.00	2,838.39
Total Fund: 111534 Org: UXWMPH	**24,570.00**	**10,814.70**	**0.00**	**13,755.30**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111536 - Industrial Training
FMGR: He, Pingguo

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	11,150.00	11,595.26	0.00	(445.26)
Supplies	8,600.00	8,141.73	0.00	458.27
Total Direct Cost Expenditures	19,750.00	19,736.99	0.00	13.01
Indirect Costs	5,135.00	5,131.65	0.00	3.35
Total Indirect Cost Expenditures	5,135.00	5,131.65	0.00	3.35
Total Fund: 111536 Org: UXWMPH	**24,885.00**	**24,868.64**	**0.00**	**16.36**

Grant: 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Active
Grant

PI:	Langan, Richard		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111519 - OUTREACH/TECH TRANSFER
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,105.00	3,200.00	96.97	19,808.03
Fringe Benefits	1,895.00	262.40	8.15	1,624.45
Travel	8,000.00	4,887.78	0.00	3,112.22
Supplies	4,300.00	526.63	0.00	3,773.37
Total Direct Cost Expenditures	37,300.00	8,876.81	105.12	28,318.07
Indirect Costs	9,698.00	2,307.96	0.00	7,390.04
Total Indirect Cost Expenditures	9,698.00	2,307.96	0.00	7,390.04
Total Fund: 111519 Org: UXWMRB	**46,998.00**	**11,184.77**	**105.12**	**35,708.11**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111546 - Developing GIS Course to Local Need
FMGR: Lambert, Nancy J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC26	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMNL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,522.00	9,075.75	0.00	446.25
Fringe Benefits	2,064.00	2,128.30	0.00	(64.30)
Travel	250.00	42.88	0.00	207.12
Total Direct Cost Expenditures	11,836.00	11,246.93	0.00	589.07
Indirect Costs	3,077.00	2,924.21	0.00	152.79
Total Indirect Cost Expenditures	3,077.00	2,924.21	0.00	152.79
Total Fund: 111546 Org: UXWMNL	**14,913.00**	**14,171.14**	**0.00**	**741.86**

Grant: 111551 - Soft Species Separation System

Active
Grant

PI:	He, Pingguo		Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Approved For Preaward	NO
Sponsor ID:	NA16FL2262	CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 111551 - Soft Species Separation System
FMGR: He, Pingguo

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/25/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	75,275.00	0.00	0.00	75,275.00
Fringe Benefits	27,736.00	0.00	0.00	27,736.00
Travel	16,000.00	2,212.15	0.00	13,787.85
Equipment	32,000.00	26,107.20	0.00	5,892.80
Supplies	92,000.00	53,566.88	48,000.00	(9,566.88)
Total Direct Cost Expenditures	243,011.00	81,886.23	48,000.00	113,124.77
Indirect Costs	54,863.00	14,502.55	0.00	40,360.45
Total Indirect Cost Expenditures	54,863.00	14,502.55	0.00	40,360.45
Total Fund: 111551 Org: UXWMPH	**297,874.00**	**96,388.78**	**48,000.00**	**153,485.22**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ027	4/4/2003	1	717200	Other Professional Services-General	48,000.00	48,000.00	Bouchard, Carl E

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111561 - Outreach Activities Barnaby
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,240.00	11,733.00	15,178.67	(1,671.67)
Fringe Benefits	6,144.00	4,634.53	6,147.36	(4,637.89)
Travel	25,000.00	2,962.31	0.00	22,037.69
Supplies	105,175.00	56,822.80	44,298.38	4,053.82
Contractual	288,290.00	188,177.11	87,489.89	12,623.00
Total Direct Cost Expenditures	449,849.00	264,329.75	153,114.30	32,404.95
Indirect Costs	78,405.00	45,799.68	0.00	32,605.32
Total Indirect Cost Expenditures	78,405.00	45,799.68	0.00	32,605.32
Total Fund: 111561 Org: UXWMRB	**528,254.00**	**310,129.43**	**153,114.30**	**65,010.27**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ014	11/4/2002	1	717200	Other Professional Services-General	60,100.00	23,683.38	Portsmouth Fishermen's
P	P3UXJ019	1/14/2003	1	717200	Other Professional Services-General	35,340.00	20,615.00	Yankee Fishermans Co-Op
P	PZZZ678	9/9/2002	1	730018	Subcontracts 18	80,042.00	33,785.56	Gulf Of Me Aqaurium Dev Corp
P	PZZZ679	9/19/2002	1	730020	Subcontracts 20	65,000.00	6,698.00	Mass Fishermans Partnership
P	PZZZ680	8/26/2002	1	730014	Subcontracts 14	60,875.00	5,072.95	Nw Atlantic Marine Alliance
P	PZZZ749	4/11/2003	1	730032	Subcontracts 32	69,750.00	41,933.38	Ligenza, Theodore

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111562 - Outreach Management Doyle
FMGR: Doyle, Brian E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMBD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	43,100.00	0.00	0.00	43,100.00
Fringe Benefits	15,817.00	0.00	0.00	15,817.00
Total Direct Cost Expenditures	58,917.00	0.00	0.00	58,917.00
Indirect Costs	15,318.00	0.00	0.00	15,318.00
Total Indirect Cost Expenditures	15,318.00	0.00	0.00	15,318.00
Total Fund: 111562 Org: UXWMBD	**74,235.00**	**0.00**	**0.00**	**74,235.00**

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111577 - Use of Shallower Gillnets
FMGR: He, Pingguo

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,765.00	0.00	0.00	2,765.00
Travel	2,000.00	146.05	0.00	1,853.95
Supplies	49,000.00	17,500.00	27,500.00	4,000.00
Total Direct Cost Expenditures	60,765.00	17,646.05	27,500.00	15,618.95
Indirect Costs	15,799.00	4,587.97	0.00	11,211.03
Total Indirect Cost Expenditures	15,799.00	4,587.97	0.00	11,211.03
Total Fund: 111577 Org: UXWMPH	**76,564.00**	**22,234.02**	**27,500.00**	**26,829.98**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UXJ004	8/1/2002	1	717200	Other Professional Services-General	45,000.00	27,500.00	Gauron, Mark R

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111578 - Reducing Seabed Contact of Trawling
FMGR: He, Pingguo

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,000.00	0.00	0.00	7,000.00
Fringe Benefits	2,765.00	0.00	0.00	2,765.00
Travel	2,000.00	282.20	0.00	1,717.80
Supplies	55,000.00	26,423.07	0.00	28,576.93
Total Direct Cost Expenditures	66,765.00	26,705.27	0.00	40,059.73
Indirect Costs	14,239.00	6,943.38	0.00	7,295.62
Total Indirect Cost Expenditures	14,239.00	6,943.38	0.00	7,295.62
Total Fund: 111578 Org: UXWMPH	**81,004.00**	**33,648.65**	**0.00**	**47,355.35**

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111579 - Workshop on Trawl Selectivity
FMGR: He, Pingguo

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	24,288.00	10,669.38	0.00	13,618.62
Supplies	8,800.00	13,565.08	0.00	(4,765.08)
Total Direct Cost Expenditures	33,088.00	24,234.46	0.00	8,853.54
Indirect Costs	8,603.00	6,300.98	0.00	2,302.02
Total Indirect Cost Expenditures	8,603.00	6,300.98	0.00	2,302.02
Total Fund: 111579 Org: UXWMPH	**41,691.00**	**30,535.44**	**0.00**	**11,155.56**

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111649 - Cod Pots
FMGR: He, Pingguo

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/13/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMPH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,323.00	0.00	0.00	3,323.00
Fringe Benefits	1,312.00	0.00	0.00	1,312.00
Travel	2,000.00	487.86	0.00	1,512.14
Supplies	13,200.00	12,600.00	3,142.85	(2,542.85)
Total Direct Cost Expenditures	19,835.00	13,087.86	3,142.85	3,604.29
Indirect Costs	5,157.00	3,402.84	0.00	1,754.16
Total Indirect Cost Expenditures	5,157.00	3,402.84	0.00	1,754.16
Total Fund: 111649 Org: UXWMPH	**24,992.00**	**16,490.70**	**3,142.85**	**5,358.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ017	12/10/2002	1	717100	Financial Services-General	6,000.00	0.00	Wells, Proctor W
P	P3UXJ017	12/10/2002	2	717200	Other Professional Services-General	6,600.00	3,142.85	Wells, Proctor W

Grant: 111665 - Effect of Mesh Size on Trawl Codend

Active
Contract

PI:	He, Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	EA133F-02-CN-0040 CFDA #: 11.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 09/22/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111665 - Mesh Size/Trawl Codend Selectivity
FMGR: He, Pingguo

Fund Information

Effective Date:	3/4/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UXWMPH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	56,783.00	0.00	0.00	56,783.00
Fringe Benefits	22,226.00	0.00	0.00	22,226.00
Travel	6,000.00	90.40	0.00	5,909.60
Supplies	110,500.00	38,250.00	14,250.00	58,000.00
Total Direct Cost Expenditures	195,509.00	38,340.40	14,250.00	142,918.60
Indirect Costs	50,832.00	9,968.50	0.00	40,863.50
Total Indirect Cost Expenditures	50,832.00	9,968.50	0.00	40,863.50
Total Fund: 111665 Org: UXWMPH	**246,341.00**	**48,308.90**	**14,250.00**	**183,782.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ028	4/4/2003	1	717200	Other Professional Services-General	52,500.00	14,250.00	Bouchard, Carl E

Grant: 111665 - Effect of Mesh Size on Trawl Codend

Active
Contract

PI:	He, Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	EA133F-02-CN-0040 CFDA #: 11.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 09/22/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15P036 - Effect of Mesh Size on Trawl Code
FMGR: He, Pingguo

Fund Information

Effective Date: 5/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	9,043.94	0.00	0.00	9,043.94
Total Direct Cost Expenditures	9,043.94	0.00	0.00	9,043.94
Total Fund: 15P036 Org: UXWMPH	**9,043.94**	**0.00**	**0.00**	**9,043.94**

Grant: 111665 - Effect of Mesh Size on Trawl Codend

Active
Contract

PI:	He, Pingguo	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	EA133F-02-CN-0040 CFDA #: 11.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/15/2002 - 09/22/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15P038 - Effects of Mesh Size
FMGR: He, Pingguo

Fund Information

Effective Date:	3/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	7,358.48	0.00	0.00	7,358.48
Total Direct Cost Expenditures	7,358.48	0.00	0.00	7,358.48
Total Fund: 15P038 Org: UXWMPH	**7,358.48**	**0.00**	**0.00**	**7,358.48**

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111700 - 04 Outreach Activities
FMGR: Barnaby, Roland T

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMRB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,235.00	0.00	0.00	27,235.00
Fringe Benefits	8,119.00	0.00	0.00	8,119.00
Travel	6,000.00	0.00	0.00	6,000.00
Supplies	14,390.00	0.00	0.00	14,390.00
Contractual	302,170.00	0.00	0.00	302,170.00
Total Direct Cost Expenditures	357,914.00	0.00	0.00	357,914.00
Indirect Costs	46,995.00	0.00	0.00	46,995.00
Total Indirect Cost Expenditures	46,995.00	0.00	0.00	46,995.00
Total Fund: 111700 Org: UXWMRB	**404,909.00**	**0.00**	**0.00**	**404,909.00**

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111701 - 04 Outreach Management
FMGR: Doyle, Brian E

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXWMBD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,370.00	0.00	0.00	34,370.00
Fringe Benefits	13,336.00	0.00	0.00	13,336.00
Equipment	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	57,706.00	0.00	0.00	57,706.00
Indirect Costs	12,402.00	0.00	0.00	12,402.00
Total Indirect Cost Expenditures	12,402.00	0.00	0.00	12,402.00
Total Fund: 111701 Org: UXWMBD	**70,108.00**	**0.00**	**0.00**	**70,108.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115028 - 2001 Water Resources Research
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,590.00	3,590.00	0.00	0.00
Fringe Benefits	910.00	816.22	0.00	93.78
Total Direct Cost Expenditures	4,500.00	4,406.22	0.00	93.78
Total Fund: 115028 Org: UXWMJS	**4,500.00**	**4,406.22**	**0.00**	**93.78**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 115040 - 2003 WRRC Land Use on Water Quality

FMGR: Schloss, Jeffrey A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/1/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,317.00	0.00	0.00	3,317.00
Fringe Benefits	997.00	0.00	0.00	997.00
Total Direct Cost Expenditures	4,314.00	0.00	0.00	4,314.00
Total Fund: 115040 Org: UXWMJS	**4,314.00**	**0.00**	**0.00**	**4,314.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C187 - 2001 Water Resources Resear/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	5,000.00	0.00	0.00
Fringe Benefits	0.00	1,850.00	0.00	(1,850.00)
Supplies	6,700.00	6,688.00	0.00	12.00
Total Direct Cost Expenditures	11,700.00	13,538.00	0.00	(1,838.00)
Indirect Costs	12,282.00	6,092.10	0.00	6,189.90
Total Indirect Cost Expenditures	12,282.00	6,092.10	0.00	6,189.90
Total Fund: 15C187 Org: UXWMJS	**23,982.00**	**19,630.10**	**0.00**	**4,351.90**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C243 - WRRC 2002: Cost Share Land Use
FMGR: Schloss, Jeffrey A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/20/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,835.00	0.00	0.00	1,835.00
Supplies	6,700.00	0.00	0.00	6,700.00
Total Direct Cost Expenditures	13,535.00	0.00	0.00	13,535.00
Indirect Costs	6,091.00	0.00	0.00	6,091.00
Total Indirect Cost Expenditures	6,091.00	0.00	0.00	6,091.00
Total Fund: 15C243 Org: UXWMJS	**19,626.00**	**0.00**	**0.00**	**19,626.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 15C326 - C/S 03 WRRC Schloss Land Use

FMGR: Schloss, Jeffrey A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,000.00	0.00	0.00	5,000.00
Fringe Benefits	1,975.00	0.00	0.00	1,975.00
Total Direct Cost Expenditures	6,975.00	0.00	0.00	6,975.00
Indirect Costs	3,139.00	0.00	0.00	3,139.00
Total Indirect Cost Expenditures	3,139.00	0.00	0.00	3,139.00
Total Fund: 15C326 Org: UXWMJS	**10,114.00**	**0.00**	**0.00**	**10,114.00**

Grant: 115024 - 2001 Water Resources Research

Active
Grant

PI:	McDowell, William H.		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Idc Waiver	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004			

Fund: 19Z002 - NH WRRC 2002: Effects of Land Use
FMGR: Schloss, Jeffrey A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/20/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530220	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,755.00	6,097.25	0.00	(342.25)
Fringe Benefits	1,829.00	1,402.70	0.00	426.30
Total Direct Cost Expenditures	7,584.00	7,499.95	0.00	84.05
Total Fund: 19Z002 Org: UXWMJS	**7,584.00**	**7,499.95**	**0.00**	**84.05**

Grant: 11X000 - Rural Dev Thru Forestry Oidc

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X000 - Rural Dev Thru Forestry Oidc
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,000.00	17,832.72	0.00	(832.72)
Supplies	2,980.00	2,129.28	0.00	850.72
Total Direct Cost Expenditures	19,980.00	19,962.00	0.00	18.00
Total Fund: 11X000 Org: UXFRWL	**19,980.00**	**19,962.00**	**0.00**	**18.00**

Grant: 11X001 - Sip Admin Ice Storm Phase I

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X001 - Sip Admin Ice Storm Phase I
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,500.00	58,500.00	0.00	0.00
Total Direct Cost Expenditures	58,500.00	58,500.00	0.00	0.00
Total Fund: 11X001 Org: UXFRWL	**58,500.00**	**58,500.00**	**0.00**	**0.00**

Grant: 11X002 - Rural Dev-Info Ed to Communiti

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X002 - Rural Dev-Info Ed to Communiti
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,960.00	34,937.45	0.00	(4,977.45)
Travel	5,000.00	100.55	0.00	4,899.45
Supplies	5,000.00	4,922.00	0.00	78.00
Total Direct Cost Expenditures	39,960.00	39,960.00	0.00	0.00
Total Fund: 11X002 Org: UXFRWL	**39,960.00**	**39,960.00**	**0.00**	**0.00**

Grant: 11X003 - Phase II Stewardship Ice Fund

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0206 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X003 - Phase II Stewardship Ice Fund
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	282,417.00	291,945.58	0.00	(9,528.58)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	6,000.00	4,790.48	0.00	1,209.52
Equipment	5,000.00	2,353.75	0.00	2,646.25
Supplies	34,583.00	28,998.06	207.40	5,377.54
Total Direct Cost Expenditures	328,000.00	328,087.87	207.40	(295.27)
Total Fund: 11X003 Org: UXFRWL	**328,000.00**	**328,087.87**	**207.40**	**(295.27)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX002	7/3/2003	1	718000	Telecom-General	250.00	207.40	UNH Telecom

Grant: 11X004 - Community Outreach 99

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X004 - Community Outreach 99
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,971.00	22,487.54	0.00	(6,516.54)
Travel	4,000.00	481.05	0.00	3,518.95
Supplies	9,000.00	6,002.41	0.00	2,997.59
Total Direct Cost Expenditures	28,971.00	28,971.00	0.00	(0.00)
Total Fund: 11X004 Org: UXFRWL	**28,971.00**	**28,971.00**	**0.00**	**(0.00)**

Grant: 11X005 - Community Conservation Ed

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0311 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X005 - Community Conservation Ed
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,000.00	44,039.20	0.00	(6,039.20)
Travel	3,000.00	3,359.78	0.00	(359.78)
Supplies	14,000.00	7,601.02	0.00	6,398.98
Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	0.00
Total Fund: 11X005 Org: UXFRWL	**55,000.00**	**55,000.00**	**0.00**	**0.00**

Grant: 11X006 - Phase II Sip Tech Ice Funds

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X006 - Phase II Sip Tech Ice Funds
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	96,800.00	96,800.00	0.00	0.00
Total Direct Cost Expenditures	96,800.00	96,800.00	0.00	0.00
Total Fund: 11X006 Org: UXFRWL	**96,800.00**	**96,800.00**	**0.00**	**0.00**

Grant: 11X007 - Wildlife Activity Kits

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X007 - Wildlife Activity Kits
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,015.00	1,170.88	0.00	(155.88)
Travel	0.00	1.37	0.00	(1.37)
Supplies	5,985.00	5,827.75	0.00	157.25
Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	(0.00)
Total Fund: 11X007 Org: UXFRWL	**7,000.00**	**7,000.00**	**0.00**	**(0.00)**

Grant: 11X008 - Watershed Community Conservtn
Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	00-DG-11244225-281 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X008 - Watershed Community Conservtn
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,200.00	40,264.90	0.00	(6,064.90)
Travel	1,000.00	1,048.75	0.00	(48.75)
Supplies	15,000.00	8,407.80	78.55	6,513.65
Total Direct Cost Expenditures	50,200.00	49,721.45	78.55	400.00
Total Fund: 11X008 Org: UXFRWL	**50,200.00**	**49,721.45**	**78.55**	**400.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF001	7/24/2002	1	713000	Printing & Copying-General	100.00	78.55	Tylergraphics Inc

Grant: 11X009 - Ucf Ice Funds

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-99-0018 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X009 - Ucf Ice Funds
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,000.00	36,700.00	0.00	(4,700.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,000.00	300.00	0.00	2,700.00
Supplies	2,000.00	0.00	0.00	2,000.00
Total Direct Cost Expenditures	37,000.00	37,000.00	0.00	0.00
Total Fund: 11X009 Org: UXFRWL	**37,000.00**	**37,000.00**	**0.00**	**0.00**

Grant: 11X010 - Private Forest Landowner Ed

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225282 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X010 - Private Forest Landowner Ed
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,000.00	26,600.74	0.00	3,399.26
Travel	750.00	482.50	0.00	267.50
Supplies	4,250.00	7,916.76	0.00	(3,666.76)
Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	(0.00)
Total Fund: 11X010 Org: UXFRWL	**35,000.00**	**35,000.00**	**0.00**	**(0.00)**

Grant: 11X011 - Sustainable Community Dev

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X011 - Sustainable Community Dev
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,970.00	29,970.00	0.00	(3,000.00)
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	29,970.00	29,970.00	0.00	0.00
Total Fund: 11X011 Org: UXFRWL	**29,970.00**	**29,970.00**	**0.00**	**0.00**

Grant: 11X012 - Forest Community Outreach

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225280 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X012 - Forest Community Outreach
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,000.00	18,500.00	3,000.33	(1,500.33)
Fringe Benefits	0.00	0.00	1,215.13	(1,215.13)
Supplies	1,500.00	0.00	0.00	1,500.00
Contractual	8,500.00	6,908.07	0.00	1,591.93
Total Direct Cost Expenditures	30,000.00	25,408.07	4,215.46	376.47
Total Fund: 11X012 Org: UXFRWL	**30,000.00**	**25,408.07**	**4,215.46**	**376.47**

Grant: 11X013 - Guide to A Perfect Woodlot Tr

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X013 - Guide to A Perfect Woodlot Tr
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,000.00	23,100.00	3,899.27	(1,999.27)
Fringe Benefits	0.00	0.00	1,579.20	(1,579.20)
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	30,000.00	23,100.00	5,478.47	1,421.53
Total Fund: 11X013 Org: UXFRWL	**30,000.00**	**23,100.00**	**5,478.47**	**1,421.53**

Grant: 11X019 - Ice Strom Relief-Urban Forestr

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	NA-98-0337 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X019 - Ice Strom Relief-Urban Forestr
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,500.00	138,412.48	0.00	(35,912.48)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	2,535.94	0.00	12,464.06
Equipment	5,000.00	1,300.00	0.00	3,700.00
Supplies	32,500.00	12,751.58	0.00	19,748.42
Total Direct Cost Expenditures	155,000.00	155,000.00	0.00	(0.00)
Total Fund: 11X019 Org: UXFRWL	**155,000.00**	**155,000.00**	**0.00**	**(0.00)**

Grant: 11X021 - State Communities Youth&fam
Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X082 - Boscawen - Year 4
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,331.00	18,778.54	0.00	7,552.46
Fringe Benefits	2,212.00	1,577.40	0.00	634.60
Travel	4,000.00	4,402.61	0.00	(402.61)
Supplies	3,457.00	6,536.07	4,705.30	(7,784.37)
Total Direct Cost Expenditures	36,000.00	31,294.62	4,705.30	0.08
Total Fund: 11X082 Org: UXYTHR	**36,000.00**	**31,294.62**	**4,705.30**	**0.08**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXA025	11/4/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,340.00	4,705.30	Putney, Heather M
P	P3UXA028	11/21/2002	1	710000	In-State Travel	43.75	0.00	Merrimack Valley School Dist

Grant: 11X035 - Forest&resources Management

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X035 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,818.00	20,030.81	0.00	(3,212.81)
Travel	7,000.00	2,786.17	0.00	4,213.83
Equipment	0.00	908.75	0.00	(908.75)
Supplies	10,000.00	10,092.27	0.00	(92.27)
Total Direct Cost Expenditures	33,818.00	33,818.00	0.00	(0.00)
Total Fund: 11X035 Org: UXFRWL	**33,818.00**	**33,818.00**	**0.00**	**(0.00)**

Grant: 11X038 - Forest Stewardship Program

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X038 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	68,310.00	69,526.41	0.00	(1,216.41)
Travel	2,000.00	783.59	0.00	1,216.41
Total Direct Cost Expenditures	70,310.00	70,310.00	0.00	(0.00)
Total Fund: 11X038 Org: UXFRWL	**70,310.00**	**70,310.00**	**0.00**	**(0.00)**

Grant: 11X041 - Rural Dev Thru Forestry Tech A

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X041 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,000.00	16,852.99	0.00	(1,852.99)
Travel	2,000.00	2,000.00	0.00	0.00
Supplies	2,980.00	1,145.01	0.00	1,834.99
Total Direct Cost Expenditures	19,980.00	19,998.00	0.00	(18.00)
Total Fund: 11X041 Org: UXFRWL	**19,980.00**	**19,998.00**	**0.00**	**(18.00)**

Grant: 11X045 - Forest Stewardship

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X045 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,787.00	61,562.55	0.00	(775.55)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	117.00	0.00	883.00
Supplies	0.00	107.45	0.00	(107.45)
Total Direct Cost Expenditures	61,787.00	61,787.00	0.00	(0.00)
Total Fund: 11X045 Org: UXFRWL	**61,787.00**	**61,787.00**	**0.00**	**(0.00)**

Grant: 11X046 - Nr Conservation Education

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X046 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,500.00	13,717.25	0.00	(1,217.25)
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	2,500.00	1,282.75	0.00	1,217.25
Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00
Total Fund: 11X046 Org: UXFRWL	**15,000.00**	**15,000.00**	**0.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E2UXF43	4/22/2003	2	711100	Supplies-General	1,336.50	0.00	UNH University Technology Center

Grant: 11X047 - Technical Assistance

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X047 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,000.00	17,325.87	0.00	(1,325.87)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,000.00	3,246.68	0.00	753.32
Supplies	10,000.00	9,427.45	0.00	572.55
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 11X047 Org: UXFRWL	**30,000.00**	**30,000.00**	**0.00**	**0.00**

Grant: 11X048 - Timber/Tourism - Connection

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-280 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X048 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,500.00	16,624.13	0.00	(1,124.13)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	2,500.00	715.19	0.00	1,784.81
Supplies	10,000.00	10,660.68	0.00	(660.68)
Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	(0.00)
Total Fund: 11X048 Org: UXFRWL	**28,000.00**	**28,000.00**	**0.00**	**(0.00)**

Grant: 11X049 - Forest Resources Management

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	00-DG-11244225-324 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X049 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,852.00	26,104.30	0.00	(6,252.30)
Travel	4,000.00	969.94	0.00	3,030.06
Supplies	10,000.00	6,776.13	0.00	3,223.87
Total Direct Cost Expenditures	33,852.00	33,850.37	0.00	1.63
Total Fund: 11X049 Org: UXFRWL	**33,852.00**	**33,850.37**	**0.00**	**1.63**

Grant: 11X079 - Forestry-Cty Reimbursal

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X079 - USDA Forest Service
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	550,739.00	631,148.73	0.00	(80,409.73)
Travel	0.00	897.35	0.00	(897.35)
Supplies	0.00	2,490.85	0.00	(2,490.85)
Total Direct Cost Expenditures	550,739.00	634,536.93	0.00	(83,797.93)
Total Fund: 11X079 Org: UXFRWL	**550,739.00**	**634,536.93**	**0.00**	**(83,797.93)**

Grant: 11X080 - NH Best Log Scale Practices

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225057 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X080 - NH Best Log Scale Practices
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,000.00	16,134.72	0.00	(2,134.72)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	1,086.47	0.00	(86.47)
Supplies	14,970.00	5,878.47	0.00	9,091.53
Total Direct Cost Expenditures	29,970.00	23,099.66	0.00	6,870.34
Total Fund: 11X080 Org: UXFRWL	**29,970.00**	**23,099.66**	**0.00**	**6,870.34**

Grant: 11X081 - Fire Towers Powerful Advocte

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG1244225036 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X081 - Fire Towers Powerful Advocte
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,965.00	14,626.56	5,996.85	2,341.59
Fringe Benefits	0.00	0.00	2,428.72	(2,428.72)
Travel	1,500.00	1,298.17	0.00	201.83
Supplies	5,500.00	1,904.48	0.00	3,595.52
Contractual	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	34,965.00	17,829.21	8,425.57	8,710.22
Total Fund: 11X081 Org: UXFRWL	**34,965.00**	**17,829.21**	**8,425.57**	**8,710.22**

Grant: 13A004 - NH Consumer Behavior and Attitudes
Active
Contract

PI:	Haddad, Nada A		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Approved For Preaward	YES
Sponsor ID:		CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	04/03/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13A004 - NH Consumer Behavior and Attitudes
FMGR: Haddad, Nada A

Fund Information

Effective Date:	4/3/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC13	13.00 %
IDC Dist From Code:	UXAGNH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	8,850.00	8,533.15	0.00	316.85
Total Direct Cost Expenditures	8,850.00	8,533.15	0.00	316.85
Indirect Costs	1,150.00	1,109.31	0.00	40.69
Total Indirect Cost Expenditures	1,150.00	1,109.31	0.00	40.69
Total Fund: 13A004 Org: UXAGNH	**10,000.00**	**9,642.46**	**0.00**	**357.54**

Grant: 13A005 - Advancing IPM Principles

Active
Grant

PI:	Wilner, Seth		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/01/2002 - 06/01/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13A005 - Advancing IPM Principles
FMGR: Wilner, Seth

Fund Information

Effective Date:	8/28/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,864.00	1,863.57	0.00	0.43
Total Direct Cost Expenditures	1,864.00	1,863.57	0.00	0.43
Total Fund: 13A005 Org: UXAGSW	**1,864.00**	**1,863.57**	**0.00**	**0.43**

Grant: 13FX01 - Fish Game & Wildlife
Active
Other

PI:	Covell, Darrel F	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	020-075-21590-097 CFDA #: 15.611		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 13FX01 - Fish Game & Wildlife
FMGR:

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	72,000.00	67,096.23	0.00	4,903.77
Travel	4,000.00	5,207.11	0.00	(1,207.11)
Supplies	4,000.00	7,696.66	0.00	(3,696.66)
Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	0.00
Total Fund: 13FX01 Org: UXWILD	**80,000.00**	**80,000.00**	**0.00**	**0.00**

Grant: 13FX01 - Fish Game & Wildlife

Active
Other

PI:	Covell, Darrel F	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	020-075-21590-097 CFDA #: 15.611		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 13FX02 - Fish & Game - Wildlife
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	47,000.00	48,200.00	0.00	(1,200.00)
Travel	4,000.00	2,737.67	0.00	1,262.33
Supplies	4,000.00	4,062.33	0.00	(62.33)
Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	0.00
Total Fund: 13FX02 Org: UXWILD	**55,000.00**	**55,000.00**	**0.00**	**0.00**

Grant: 13FX01 - Fish Game & Wildlife

Active
Other

PI:	Covell, Darrel F	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		
Sponsor ID:	020-075-21590-097 CFDA #: 15.611		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 13FX03 - NH Ecological Reserve System Projec
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,000.00	14,337.00	0.00	10,663.00
Fringe Benefits	0.00	5,663.12	0.00	(5,663.12)
Travel	0.00	2,585.55	0.00	(2,585.55)
Supplies	0.00	2,413.56	0.00	(2,413.56)
Total Direct Cost Expenditures	25,000.00	24,999.23	0.00	0.77
Total Fund: 13FX03 Org: UXFRWL	**25,000.00**	**24,999.23**	**0.00**	**0.77**

Grant: 13G029 - Storm Drainstenciling

Active
Contract

PI:	Peterson, Julia M	Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Equipment Vesting	SPONSOR
Sponsor ID:	CE-621925 CFDA #: 66.456	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		

Fund: 13G029 - Storm Drainstenciling
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,867.00	4,867.00	0.00	0.00
Fringe Benefits	1,752.00	1,800.79	0.00	(48.79)
Travel	310.00	202.59	0.00	107.41
Supplies	980.00	950.68	0.00	29.32
Total Direct Cost Expenditures	7,909.00	7,821.06	0.00	87.94
Indirect Costs	2,056.00	3.21	0.00	2,052.79
Total Indirect Cost Expenditures	2,056.00	3.21	0.00	2,052.79
Total Fund: 13G029 Org: UXWMJP	**9,965.00**	**7,824.27**	**0.00**	**2,140.73**

Grant: 13G041 - Shoreline Survey Polution ID for Sh

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-611990 CFDA #: 66.456	Budget Controls	A110
FRAGRNT Start/End Date:	02/20/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G041 - Shoreline Survey Polution ID
FMGR: Meeker, Bonnie Sharon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/19/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,074.00	4,202.00	0.00	(128.00)
Fringe Benefits	1,026.00	975.74	0.00	50.26
Travel	3,148.00	614.29	0.00	2,533.71
Supplies	700.00	2,782.91	0.00	(2,082.91)
Total Direct Cost Expenditures	8,948.00	8,574.94	0.00	373.06
Indirect Costs	2,327.00	2,229.47	0.00	97.53
Total Indirect Cost Expenditures	2,327.00	2,229.47	0.00	97.53
Total Fund: 13G041 Org: UXWMSM	**11,275.00**	**10,804.41**	**0.00**	**470.59**

Grant: 13G044 - GBCW Coastal Phytoplankton

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE 710504 CFDA #: 11.400	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G044 - GBCW Coastal Phytoplankton
FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UXWMSM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,400.00	6,909.00	0.00	491.00
Fringe Benefits	607.00	566.54	0.00	40.46
Travel	350.00	653.65	0.00	(303.65)
Supplies	5,781.00	6,309.05	0.00	(528.05)
Total Direct Cost Expenditures	14,138.00	14,438.24	0.00	(300.24)
Indirect Costs	4,014.00	3,753.99	0.00	260.01
Total Indirect Cost Expenditures	4,014.00	3,753.99	0.00	260.01
Total Fund: 13G044 Org: UXWMSM	**18,152.00**	**18,192.23**	**0.00**	**(40.23)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXJ025	3/13/2003	1	710300	Conference Registration Fees	450.00	0.00	University of Maine - Walpole

Grant: 13G046 - Natural Resources Outreach

Active
Contract

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-711258 CFDA #: 11.400	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G046 - Natural Resources Outreach
FMGR: Mitchell, Frank S

Fund Information

Effective Date:	11/13/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXWMFM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,932.00	16,997.00	8,022.44	9,912.56
Fringe Benefits	6,854.00	1,393.78	3,249.08	2,211.14
Total Direct Cost Expenditures	41,786.00	18,390.78	11,271.52	12,123.70
Indirect Costs	10,864.00	4,781.63	0.00	6,082.37
Total Indirect Cost Expenditures	10,864.00	4,781.63	0.00	6,082.37
Total Fund: 13G046 Org: UXWMFM	**52,650.00**	**23,172.41**	**11,271.52**	**18,206.07**

Grant: 13G046 - Natural Resources Outreach

Active
Contract

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-711258 CFDA #: 11.400	Budget Controls	NHTEN
FRAGRNT Start/End Date:	11/13/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C293 - Natural Resources Outreach
FMGR: Mitchell, Frank S

Fund Information

Effective Date:	11/13/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,107.00	18,065.00	0.00	12,042.00
Fringe Benefits	11,679.00	7,135.65	0.00	4,543.35
Total Direct Cost Expenditures	41,786.00	25,200.65	0.00	16,585.35
Indirect Costs	10,864.00	6,552.18	0.00	4,311.82
Total Indirect Cost Expenditures	10,864.00	6,552.18	0.00	4,311.82
Total Fund: 15C293 Org: UXWMFM	**52,650.00**	**31,752.83**	**0.00**	**20,897.17**

Grant: 13G048 - 4-H Goes to Sea

Active
Contract

PI:	Mawson, Julia Steed	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-711438 CFDA #: 11.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G048 - 4-H Goes to Sea
FMGR: Mawson, Julia Steed

Fund Information

Effective Date:	2/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UXFHJS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,000.00	120.00	0.00	22,880.00
Fringe Benefits	3,437.00	9.84	0.00	3,427.16
Travel	9,000.00	0.00	0.00	9,000.00
Supplies	4,000.00	0.00	0.00	4,000.00
Total Direct Cost Expenditures	39,437.00	129.84	0.00	39,307.16
Indirect Costs	10,253.00	33.76	0.00	10,219.24
Total Indirect Cost Expenditures	10,253.00	33.76	0.00	10,219.24
Total Fund: 13G048 Org: UXFHJS	**49,690.00**	**163.60**	**0.00**	**49,526.40**

Grant: 13G048 - 4-H Goes to Sea

Active
Contract

PI:	Mawson, Julia Steed	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-711438 CFDA #: 11.000	Budget Controls	NHTEN
FRAGRNT Start/End Date:	12/18/2002 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C300 - 4-H Goes to Sea
FMGR: Mawson, Julia Steed

Fund Information

Effective Date:	2/26/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,329.00	0.00	28,353.49	(24.49)
Fringe Benefits	11,108.00	0.00	11,483.18	(375.18)
Total Direct Cost Expenditures	39,437.00	0.00	39,836.67	(399.67)
Indirect Costs	10,254.00	0.00	0.00	10,254.00
Total Indirect Cost Expenditures	10,254.00	0.00	0.00	10,254.00
Total Fund: 15C300 Org: UXFHJS	**49,691.00**	**0.00**	**39,836.67**	**9,854.33**

Grant: 13G051 - Great Bay Coast Watch Volunteer

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE #711932 CFDA #: 66.456	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/19/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G051 - Grt Bay Coast Vol Train
FMGR: Meeker, Bonnie Sharon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/28/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,241.00	1,376.00	0.00	865.00
Fringe Benefits	427.00	356.36	0.00	70.64
Travel	100.00	72.00	0.00	28.00
Supplies	1,200.00	438.38	0.00	761.62
Total Direct Cost Expenditures	3,968.00	2,242.74	0.00	1,725.26
Indirect Costs	1,032.00	583.11	0.00	448.89
Total Indirect Cost Expenditures	1,032.00	583.11	0.00	448.89
Total Fund: 13G051 Org: UXWMSM	**5,000.00**	**2,825.85**	**0.00**	**2,174.15**

Grant: 13G051 - Great Bay Coast Watch Volunteer

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE #711932 CFDA #: 66.456	Budget Controls	NHTEN
FRAGRNT Start/End Date:	03/19/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C304 - Gr Bay Coast Vol Train
FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date: 3/31/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,920.00	0.00	0.00	1,920.00
Fringe Benefits	758.00	0.00	0.00	758.00
Travel	2,335.00	0.00	0.00	2,335.00
Total Direct Cost Expenditures	5,013.00	0.00	0.00	5,013.00
Total Fund: 15C304 Org: UXWMSM	**5,013.00**	**0.00**	**0.00**	**5,013.00**

Grant: 13G054 - GBCW: Support for Shellfish Program

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-991711-06 CFDA #: 66.456	Budget Controls	NHTEN
FRAGRNT Start/End Date:	06/25/2003 - 12/31/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13G054 - Support for Shellfish Activities
FMGR: Meeker, Bonnie Sharon

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,750.00	0.00	0.00	5,750.00
Fringe Benefits	1,485.00	0.00	0.00	1,485.00
Travel	200.00	0.00	0.00	200.00
Supplies	502.00	0.00	0.00	502.00
Total Direct Cost Expenditures	7,937.00	0.00	0.00	7,937.00
Indirect Costs	2,063.00	0.00	0.00	2,063.00
Total Indirect Cost Expenditures	2,063.00	0.00	0.00	2,063.00
Total Fund: 13G054 Org: UXWMSM	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 13H002 - NH Nutrition Education Plan

Active
Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 13H002 - NH Nutrition Education Plan
FMGR: Long, Valerie A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXFMVL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	258,548.00	258,388.17	0.00	159.83
Fringe Benefits	89,406.00	88,083.48	0.00	1,322.52
Travel	22,500.00	20,314.95	0.00	2,185.05
Supplies	169,992.00	175,682.17	0.00	(5,690.17)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	540,446.00	542,468.77	0.00	(2,022.77)
Indirect Costs	140,516.00	140,366.92	0.00	149.08
Total Indirect Cost Expenditures	140,516.00	140,366.92	0.00	149.08
Total Fund: 13H002 Org: UXFMVL	**680,962.00**	**682,835.69**	**0.00**	**(1,873.69)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR004	8/8/2002	2	711200	Research Supplies	0.00	0.00	Boise Cascade

Grant: 13H002 - NH Nutrition Education Plan

Active
Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund: 15C259 - NH Nutrition Ed Plan/Cost Share
FMGR: Long, Valerie A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/30/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,220.00	89,134.81	0.00	13,085.19
Fringe Benefits	36,799.00	33,448.80	0.00	3,350.20
Supplies	3,175.00	0.00	0.00	3,175.00
Total Direct Cost Expenditures	142,194.00	122,583.61	0.00	19,610.39
Indirect Costs	36,970.00	31,871.73	0.00	5,098.27
Total Indirect Cost Expenditures	36,970.00	31,871.73	0.00	5,098.27
Total Fund: 15C259 Org: UXFMVL	**179,164.00**	**154,455.34**	**0.00**	**24,708.66**

Grant: 13H015 - NH Nutrition Education Plan FY03

Active
Contract

PI:	Long, Valerie A	Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.551	Budget Controls	NHZERO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13H015 - NH Nutrition Education Plan FY03
FMGR: Long, Valerie A

Fund Information

Effective Date:	10/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXFMVL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	261,220.00	147,845.20	55,165.52	58,209.28
Fringe Benefits	95,044.00	53,957.80	21,287.54	19,798.66
Travel	18,000.00	11,907.37	0.00	6,092.63
Supplies	243,000.00	91,534.41	13,294.09	138,171.50
Total Direct Cost Expenditures	617,264.00	305,244.78	89,747.15	222,272.07
Indirect Costs	160,489.00	79,012.61	0.00	81,476.39
Total Indirect Cost Expenditures	160,489.00	79,012.61	0.00	81,476.39
Total Fund: 13H015 Org: UXFMVL	**777,753.00**	**384,257.39**	**89,747.15**	**303,748.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR004	8/8/2002	3	711200	Research Supplies	200.00	125.96	Boise Cascade
P	P3UXR038	4/14/2003	1	710400	Student or Non-Emp Travel	81.00	0.00	Holly House Bed & Breakfast
P	P3UXR040	4/25/2003	1	711100	Supplies-General	1,735.00	0.00	Gateway Companies Inc
P	P3UXR042	5/7/2003	1	711200	Research Supplies	2,104.00	365.94	Bankers Advertising Company Inc
P	P3UXR044	5/8/2003	1	711200	Research Supplies	20.00	2.40	City Of Philadelphia
P	P3UXR054	6/4/2003	1	717200	Other Professional Services-General	5,000.00	5,000.00	Bogacz, Sherry L
P	P4UXR001	7/8/2003	1	711200	Research Supplies	1,985.50	1,985.50	Bankers Advertising Company Inc
E	E4LX018	7/3/2003	1	718000	Telecom-General	5,257.68	4,819.54	UNH Telecom
E	E4UXR03	7/9/2003	1	711200	Research Supplies	994.75	994.75	UNH Academic Technology

Grant: 13H015 - NH Nutrition Education Plan FY03

Active
Contract

PI:	Long, Valerie A	Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.551	Budget Controls	NHZERO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 15C320 - NH Nutrition Education Plan
FMGR: Long, Valerie A

Fund Information

Effective Date:	5/16/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	435.51	(435.51)
Fringe Benefits	0.00	0.00	176.38	(176.38)
Total Direct Cost Expenditures	0.00	0.00	611.89	(611.89)
Total Fund: 15C320 Org: UXFHJS	**0.00**	**0.00**	**611.89**	**(611.89)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	2,461.09	(2,461.09)
Fringe Benefits	0.00	0.00	996.75	(996.75)
Total Direct Cost Expenditures	0.00	0.00	3,457.84	(3,457.84)
Total Fund: 15C320 Org: UXFMDV	**0.00**	**0.00**	**3,457.84**	**(3,457.84)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	211,926.00	125,727.64	26,183.62	60,014.74
Fringe Benefits	161,038.00	49,662.41	10,604.37	100,771.22
Total Direct Cost Expenditures	372,964.00	175,390.05	36,787.99	160,785.96
Indirect Costs	96,971.00	0.00	0.00	96,971.00
Total Indirect Cost Expenditures	96,971.00	0.00	0.00	96,971.00
Total Fund: 15C320 Org: UXFMVL	**469,935.00**	**175,390.05**	**36,787.99**	**257,756.96**

Grant: 13H018 - Family Lifeskills Program

Active
Contract

PI:	Knight, Suzann Enzian	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 93.558	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H018 - Family Lifeskills Program
FMGR: Knight, Suzann Enzian

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UXFMSK	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	574,727.00	0.00	381,219.77	193,507.23
Fringe Benefits	232,764.00	0.00	154,393.98	78,370.02
Travel	27,500.00	0.00	0.00	27,500.00
Supplies	45,600.00	56.49	0.00	45,543.51
Total Direct Cost Expenditures	880,591.00	56.49	535,613.75	344,920.76
Indirect Costs	88,059.00	5.64	0.00	88,053.36
Total Indirect Cost Expenditures	88,059.00	5.64	0.00	88,053.36
Total Fund: 13H018 Org: UXFMSK	**968,650.00**	**62.13**	**535,613.75**	**432,974.12**

Grant: 13H019 - Family Lifeskills Program

Active
Contract

PI:	Knight, Suzann Enzian	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 93.558	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2004 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13H019 - Family Lifeskills Program
FMGR: Knight, Suzann Enzian

Fund Information

Effective Date:	6/26/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UXFMSK	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	591,968.00	0.00	0.00	591,968.00
Fringe Benefits	239,747.00	0.00	0.00	239,747.00
Travel	29,500.00	0.00	0.00	29,500.00
Supplies	43,700.00	0.00	0.00	43,700.00
Total Direct Cost Expenditures	904,915.00	0.00	0.00	904,915.00
Indirect Costs	90,491.00	0.00	0.00	90,491.00
Total Indirect Cost Expenditures	90,491.00	0.00	0.00	90,491.00
Total Fund: 13H019 Org: UXFMSK	**995,406.00**	**0.00**	**0.00**	**995,406.00**

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R076 - Phase I: Ice Storm Damage 1998
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	5/5/1999
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	75,000.00	60,932.00	0.00	14,068.00
Fringe Benefits	26,085.00	24,068.14	0.00	2,016.86
Supplies	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	111,085.00	85,000.14	0.00	26,084.86
Total Fund: 13R076 Org: UXFRRE	**111,085.00**	**85,000.14**	**0.00**	**26,084.86**

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R077 - Phase II: Ice Storm Damage 1998
FMGR: Edmonds, Robert Lee

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/5/1999	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	146,000.00	54,251.60	0.00	91,748.40
Fringe Benefits	53,758.00	21,429.39	0.00	32,328.61
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	214,758.00	75,680.99	0.00	139,077.01
Total Fund: 13R077 Org: UXFRRE	**214,758.00**	**75,680.99**	**0.00**	**139,077.01**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	59,368.65	(59,368.65)
Fringe Benefits	0.00	0.00	24,044.30	(24,044.30)
Total Direct Cost Expenditures	0.00	0.00	83,412.95	(83,412.95)
Total Fund: 13R077 Org: UXFRWL	**0.00**	**0.00**	**83,412.95**	**(83,412.95)**

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C251 - Phase I:Ice Storm Damage 1998/CS
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	5/5/1999
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,250.00	0.00	0.00	21,250.00
Fringe Benefits	8,394.00	0.00	0.00	8,394.00
Total Direct Cost Expenditures	29,644.00	0.00	0.00	29,644.00
Total Fund: 15C251 Org: UXFRRE	**29,644.00**	**0.00**	**0.00**	**29,644.00**

Grant: 13R076 - Phase I: Ice Storm Damage 1998

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C252 - Phase II: Ice Storm Damage 1998/CS

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	5/5/1999
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,250.00	0.00	0.00	40,250.00
Fringe Benefits	15,899.00	0.00	0.00	15,899.00
Total Direct Cost Expenditures	56,149.00	0.00	0.00	56,149.00
Total Fund: 15C252 Org: UXFRRE	**56,149.00**	**0.00**	**0.00**	**56,149.00**

Grant: 13R082 - NH/Quebec Forest Interdependence

Active
Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-078 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R082 - NH/Quebec Forest Interdependence
FMGR: Smith, Sarah Shea

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/23/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	8,990.00	0.00	0.00	8,990.00
Total Direct Cost Expenditures	9,990.00	0.00	0.00	9,990.00
Total Fund: 13R082 Org: UXFRSS	**9,990.00**	**0.00**	**0.00**	**9,990.00**

Grant: 13R082 - NH/Quebec Forest Interdependence

Active
Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-078 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C311 - NH/Quebec Forest Interdep
FMGR: Smith, Sarah Shea

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,168.00	0.00	0.00	7,168.00
Fringe Benefits	2,832.00	0.00	0.00	2,832.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 15C311 Org: UXFRSS	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 13R083 - Improving NH's Sawmill Industry

Active
Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R083 - Improving NH's Sawmill Ind
FMGR: Smith, Sarah Shea

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/23/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,500.00	0.00	5,200.74	1,299.26
Fringe Benefits	2,568.00	0.00	2,106.30	461.70
Travel	3,902.00	0.00	0.00	3,902.00
Supplies	17,000.00	0.00	0.00	17,000.00
Total Direct Cost Expenditures	29,970.00	0.00	7,307.04	22,662.96
Total Fund: 13R083 Org: UXFRSS	**29,970.00**	**0.00**	**7,307.04**	**22,662.96**

Grant: 13R083 - Improving NH's Sawmill Industry

Active
Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C312 - Improving Sawmill Industry
FMGR: Smith, Sarah Shea

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,506.00	0.00	0.00	21,506.00
Fringe Benefits	8,494.00	0.00	0.00	8,494.00
Total Direct Cost Expenditures	30,000.00	0.00	0.00	30,000.00
Total Fund: 15C312 Org: UXFRSS	**30,000.00**	**0.00**	**0.00**	**30,000.00**

Grant: 13R084 - Rural Development Through Forestry

Active
Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R084 - Rural Forestry Development
FMGR: Smith, Sarah Shea

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,500.00	0.00	10,799.07	2,700.93
Fringe Benefits	5,333.00	0.00	4,373.62	959.38
Travel	2,500.00	0.00	0.00	2,500.00
Supplies	6,639.00	0.00	0.00	6,639.00
Total Direct Cost Expenditures	27,972.00	0.00	15,172.69	12,799.31
Total Fund: 13R084 Org: UXFRSS	**27,972.00**	**0.00**	**15,172.69**	**12,799.31**

Grant: 13R084 - Rural Development Through Forestry

Active
Grant

PI:	Smith, Sarah Shea	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C313 - Rural Development
FMGR: Smith, Sarah Shea

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,072.00	0.00	10,799.07	9,272.93
Fringe Benefits	7,928.00	0.00	4,373.62	3,554.38
Total Direct Cost Expenditures	28,000.00	0.00	15,172.69	12,827.31
Total Fund: 15C313 Org: UXFRSS	**28,000.00**	**0.00**	**15,172.69**	**12,827.31**

Grant: 13R085 - Conserving Ecosystem Functions

Active
Grant

PI:	Snyder, Ellen J	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R085 - Conserving Ecosystem Funct
FMGR: Snyder, Ellen J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,584.00	0.00	999.73	2,584.27
Fringe Benefits	1,416.00	0.00	404.89	1,011.11
Supplies	24,970.00	0.00	1,200.00	23,770.00
Total Direct Cost Expenditures	29,970.00	0.00	2,604.62	27,365.38
Total Fund: 13R085 Org: UXFRES	**29,970.00**	**0.00**	**2,604.62**	**27,365.38**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	P4UXF004	7/14/2003	1	717200	Other Professional Services-General	1,200.00	1,200.00	Audubon Society Of New Hamp.

Grant: 13R085 - Conserving Ecosystem Functions

Active
Grant

PI:	Snyder, Ellen J	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C314 - Conservation Ecosystem Funct
FMGR: Snyder, Ellen J

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,506.00	0.00	999.73	20,506.27
Fringe Benefits	8,494.00	0.00	404.89	8,089.11
Total Direct Cost Expenditures	30,000.00	0.00	1,404.62	28,595.38
Total Fund: 15C314 Org: UXFRES	**30,000.00**	**0.00**	**1,404.62**	**28,595.38**

Grant: 13R086 - 2002 Urban & Community Forestry

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R086 - 2002 Urban & Comm Forestry
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,000.00	0.00	16,999.49	18,000.51
Fringe Benefits	13,825.00	0.00	6,884.80	6,940.20
Travel	750.00	0.00	0.00	750.00
Supplies	3,372.00	0.00	0.00	3,372.00
Total Direct Cost Expenditures	52,947.00	0.00	23,884.29	29,062.71
Total Fund: 13R086 Org: UXFRRE	**52,947.00**	**0.00**	**23,884.29**	**29,062.71**

Grant: 13R086 - 2002 Urban & Community Forestry

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.672	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C315 - 2002 Urban & Comm Forestry
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,993.00	0.00	17,004.28	20,988.72
Fringe Benefits	15,007.00	0.00	6,886.74	8,120.26
Total Direct Cost Expenditures	53,000.00	0.00	23,891.02	29,108.98
Total Fund: 15C315 Org: UXFRRE	**53,000.00**	**0.00**	**23,891.02**	**29,108.98**

Grant: 13R087 - 2002 Forest Stewardship

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R087 - 2002 Forest Stewardship
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,000.00	0.00	13,998.65	38,001.35
Fringe Benefits	20,540.00	0.00	5,669.45	14,870.55
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	3,384.00	0.00	0.00	3,384.00
Total Direct Cost Expenditures	77,424.00	0.00	19,668.10	57,755.90
Total Fund: 13R087 Org: UXFRRE	**77,424.00**	**0.00**	**19,668.10**	**57,755.90**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R087 - 2002 Forest Stewardship

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C316 - 2002 Forestry Stewardship
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	55,557.00	0.00	14,004.63	41,552.37
Fringe Benefits	21,945.00	0.00	5,671.87	16,273.13
Total Direct Cost Expenditures	77,502.00	0.00	19,676.50	57,825.50
Total Fund: 15C316 Org: UXFRRE	**77,502.00**	**0.00**	**19,676.50**	**57,825.50**

Grant: 13R088 - 2002 Conservation Education

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R088 - 2002 Conservation Education
FMGR: Edmonds, Robert Lee

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	0.00	4,999.02	5,000.98
Fringe Benefits	3,950.00	0.00	2,024.60	1,925.40
Supplies	1,035.00	0.00	0.00	1,035.00
Total Direct Cost Expenditures	14,985.00	0.00	7,023.62	7,961.38
Total Fund: 13R088 Org: UXFRRE	**14,985.00**	**0.00**	**7,023.62**	**7,961.38**

Grant: 13R088 - 2002 Conservation Education

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C317 - 2002 Conservation Education

FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	4/24/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,753.00	0.00	4,999.02	5,753.98
Fringe Benefits	4,247.00	0.00	2,024.60	2,222.40
Total Direct Cost Expenditures	15,000.00	0.00	7,023.62	7,976.38
Total Fund: 15C317 Org: UXFRRE	**15,000.00**	**0.00**	**7,023.62**	**7,976.38**

Grant: 13R089 - 2002 Forestry Incentives Program

Active
Grant

PI:	Edmonds, Robert Lee	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-401 CFDA #: 10.664	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R089 - 2002 Forestry Incentives
FMGR: Edmonds, Robert Lee

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,566.00	0.00	1,066.49	499.51
Fringe Benefits	618.00	0.00	431.93	186.07
Total Direct Cost Expenditures	2,184.00	0.00	1,498.42	685.58
Total Fund: 13R089 Org: UXFRRE	**2,184.00**	**0.00**	**1,498.42**	**685.58**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	502.38	(502.38)
Fringe Benefits	0.00	0.00	203.46	(203.46)
Total Direct Cost Expenditures	0.00	0.00	705.84	(705.84)
Total Fund: 13R089 Org: UXFRWL	**0.00**	**0.00**	**705.84**	**(705.84)**

Grant: 13RX01 - State Forestry Support
Active
Other

PI: Grady, James Edward
Budget Controls STDBUD
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 13RX01 - State Forestry Support
FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	223,982.68	223,982.68	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	3,127.63	3,127.63	0.00	0.00
Supplies	2,889.69	2,889.69	0.00	0.00
Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	0.00
Total Fund: 13RX01 Org: UXFRWL	**230,000.00**	**230,000.00**	**0.00**	**0.00**

Grant: 13RX02 - State Forestry Support - FY03
Active
Other

PI: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund: 13RX02 - State Forestry Support - 2003
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	230,000.00	229,887.40	0.00	112.60
Travel	0.00	148.72	0.00	(148.72)
Total Direct Cost Expenditures	230,000.00	230,036.12	0.00	(36.12)
Total Fund: 13RX02 Org: UXFRWL	**230,000.00**	**230,036.12**	**0.00**	**(36.12)**

Grant: 13RX03 - State Forestry Support - 2004 Active

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 07/01/2003 -

Fund: 13RX03 - State Forestry Support - 2004
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	218,500.00	0.00	161,069.36	57,430.64
Fringe Benefits	0.00	0.00	65,233.09	(65,233.09)
Total Direct Cost Expenditures	218,500.00	0.00	226,302.45	(7,802.45)
Total Fund: 13RX03 Org: UXFRWL	**218,500.00**	**0.00**	**226,302.45**	**(7,802.45)**

Grant: 13V016 - Stormwater Investigation

Active
Contract

PI:	Meeker, Bonnie Sharon	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 66.460	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2001 - 12/30/2002		

Fund: 13V016 - Stormwater Investigation
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/4/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMSM	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,000.00	2,820.43	0.00	179.57
Fringe Benefits	815.00	813.01	0.00	1.99
Supplies	968.00	1,011.86	0.00	(43.86)
Total Direct Cost Expenditures	4,783.00	4,645.30	0.00	137.70
Indirect Costs	1,250.00	1,207.76	0.00	42.24
Total Indirect Cost Expenditures	1,250.00	1,207.76	0.00	42.24
Total Fund: 13V016 Org: UXWMSM	**6,033.00**	**5,853.06**	**0.00**	**179.94**

Grant: 13V017 - Riparian Buffer Research Demo
Active
Contract

PI:	Buob, Thomas Edward	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 66.460	Idc Waiver	YES
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003		

Fund: 13V017 - Riparian Buffer Research Demo
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UXWMTB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,721.00	40,911.65	6,268.73	(459.38)
Fringe Benefits	14,346.00	14,709.26	2,538.84	(2,902.10)
Travel	6,000.00	5,632.63	0.00	367.37
Supplies	33,150.00	9,464.31	40.00	23,645.69
Total Direct Cost Expenditures	100,217.00	70,717.85	8,847.57	20,651.58
Indirect Costs	15,032.00	10,607.67	0.00	4,424.33
Total Indirect Cost Expenditures	15,032.00	10,607.67	0.00	4,424.33
Total Fund: 13V017 Org: UXWMTB	**115,249.00**	**81,325.52**	**8,847.57**	**25,075.91**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UXF016	10/3/2002	1	717200	Other Professional Services-General	3,820.00	40.00	Eastern Analytical Inc

Grant: 13V017 - Riparian Buffer Research Demo

Active
Contract

PI:	Buob, Thomas Edward	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 66.460	Idc Waiver	YES
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003		

Fund: 15C182 - Riparian Buffer Research De/Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,050.00	18,418.22	0.00	26,631.78
Fringe Benefits	16,218.00	6,814.74	0.00	9,403.26
Total Direct Cost Expenditures	61,268.00	25,232.96	0.00	36,035.04
Indirect Costs	15,930.00	6,560.41	0.00	9,369.59
Total Indirect Cost Expenditures	15,930.00	6,560.41	0.00	9,369.59
Total Fund: 15C182 Org: UXWMTB	**77,198.00**	**31,793.37**	**0.00**	**45,404.63**

Grant: 13V032 - Nutrient Management Plans for NH

Active
Grant

PI:	Buob, Thomas Edward	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	YES
Sponsor ID:	010-044-2025-090-0515 CFDA #: 66.460	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 13V032 - Nutrient Management Plans for NH
FMGR: Buob, Thomas Edward

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMTB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,246.00	2,961.75	0.00	18,284.25
Fringe Benefits	3,691.00	242.86	0.00	3,448.14
Travel	5,000.00	2,180.61	0.00	2,819.39
Equipment	6,000.00	3,570.00	0.00	2,430.00
Supplies	27,396.00	20,575.22	0.00	6,820.78
Total Direct Cost Expenditures	63,333.00	29,530.44	0.00	33,802.56
Indirect Costs	14,907.00	6,749.69	0.00	8,157.31
Total Indirect Cost Expenditures	14,907.00	6,749.69	0.00	8,157.31
Total Fund: 13V032 Org: UXWMTB	**78,240.00**	**36,280.13**	**0.00**	**41,959.87**

Grant: 13V032 - Nutrient Management Plans for NH

Active
Grant

PI:	Buob, Thomas Edward		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Approved For Preaward	YES
Sponsor ID:	010-044-2025-090-0515	CFDA #: 66.460	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 15C275 - Nutrient Management Plans for NH
FMGR: Buob, Thomas Edward

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,012.00	13,723.00	0.00	12,289.00
Fringe Benefits	10,275.00	5,420.58	0.00	4,854.42
Total Direct Cost Expenditures	36,287.00	19,143.58	0.00	17,143.42
Indirect Costs	9,435.00	4,977.35	0.00	4,457.65
Total Indirect Cost Expenditures	9,435.00	4,977.35	0.00	4,457.65
Total Fund: 15C275 Org: UXWMTB	**45,722.00**	**24,120.93**	**0.00**	**21,601.07**

Grant: 13Z053 - GBCW Instream and Riparian Habitat

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-612416 CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13Z053 - GBCW Instream and Riparian Habitat
FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC26	26.00 %
IDC Dist From Code:	UXWMSM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,982.00	21,392.25	0.00	(2,410.25)
Fringe Benefits	7,498.00	7,252.37	0.00	245.63
Travel	0.00	141.72	0.00	(141.72)
Supplies	5,266.00	199.95	0.00	5,066.05
Total Direct Cost Expenditures	31,746.00	28,986.29	0.00	2,759.71
Indirect Costs	8,254.00	7,536.45	0.00	717.55
Total Indirect Cost Expenditures	8,254.00	7,536.45	0.00	717.55
Total Fund: 13Z053 Org: UXWMSM	**40,000.00**	**36,522.74**	**0.00**	**3,477.26**

Grant: 13Z053 - GBCW Instream and Riparian Habitat

Active
Contract

PI:	Meeker, Bonnie Sharon	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	CE-612416 CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C264 - GBCW Instream & Riparian Habitat/CS
FMGR: Meeker, Bonnie Sharon

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,000.00	9,000.00	0.00	0.00
Fringe Benefits	3,555.00	3,555.03	0.00	(0.03)
Total Direct Cost Expenditures	12,555.00	12,555.03	0.00	(0.03)
Indirect Costs	5,650.00	5,649.74	0.00	0.26
Total Indirect Cost Expenditures	5,650.00	5,649.74	0.00	0.26
Total Fund: 15C264 Org: UXWMSM	**18,205.00**	**18,204.77**	**0.00**	**0.23**

Grant: 14B187 - Equipment & Supplies NE Grows

Active
Grant

PI:	Marriott, Bruce A		Budget Controls	STDBUD
Sponsor:	New England Grows, Inc.		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/28/1999 - 01/28/2002			

Fund: 14B187 - Equipment & Supplies NE Grows
FMGR: Marriott, Bruce A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/18/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,324.00	324.00	0.00	1,000.00
Equipment	3,573.72	3,573.72	0.00	0.00
Supplies	5,102.28	6,067.04	0.00	(964.76)
Total Direct Cost Expenditures	10,000.00	9,964.76	0.00	35.24
Total Fund: 14B187 Org: UXAGBM	**10,000.00**	**9,964.76**	**0.00**	**35.24**

Grant: 14B320 - Pallet Phyto Sanitary Project

Active
Contract

PI:	Smith, Sarah Shea			Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.			Approved For Preaward	NO
Sponsor ID:		CFDA #:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003			Equipment Vesting	SPONSOR
				Idc Waiver	NO

Fund: 14B320 - Pallet Phyto Sanitary Project
FMGR: Smith, Sarah Shea

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/29/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXFRSS	
Rev Account:	531010			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	2,000.00	0.00	0.00
Fringe Benefits	740.00	790.00	0.00	(50.00)
Travel	400.00	71.18	0.00	328.82
Supplies	828.00	912.79	0.00	(84.79)
Total Direct Cost Expenditures	3,968.00	3,773.97	0.00	194.03
Indirect Costs	1,032.00	981.25	0.00	50.75
Total Indirect Cost Expenditures	1,032.00	981.25	0.00	50.75
Total Fund: 14B320 Org: UXFRSS	**5,000.00**	**4,755.22**	**0.00**	**244.78**

Grant: 14B320 - Pallet Phyto Sanitary Project

Active
Contract

PI:	Smith, Sarah Shea			Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.			Approved For Preaward	NO
Sponsor ID:		CFDA #:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003			Equipment Vesting	SPONSOR
				Idc Waiver	NO

Fund: 15C247 - Pallet Phyto Sanitary Project
FMGR: Smith, Sarah Shea

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/18/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	730.00	730.00	0.00	0.00
Fringe Benefits	270.00	288.35	0.00	(18.35)
Total Direct Cost Expenditures	1,000.00	1,018.35	0.00	(18.35)
Indirect Costs	260.00	264.77	0.00	(4.77)
Total Indirect Cost Expenditures	260.00	264.77	0.00	(4.77)
Total Fund: 15C247 Org: UXFRSS	**1,260.00**	**1,283.12**	**0.00**	**(23.12)**

Grant: 14G005 - Family Connections

Active
Contract

PI:	Baxter, Charlene F	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	CE 610388-03 CFDA #: 93.230	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G005 - Family Connections
FMGR: Temke, Mary Wagner

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXFMMT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	39,791.00	39,790.50	0.00	0.50
Fringe Benefits	6,853.54	6,657.33	0.00	196.21
Travel	6,100.00	7,278.44	0.00	(1,178.44)
Equipment	3,476.00	3,476.00	0.00	0.00
Supplies	18,914.96	16,788.21	0.00	2,126.75
Tuition/Participant Support	2,915.50	2,915.50	0.00	0.00
Total Direct Cost Expenditures	78,051.00	76,905.98	0.00	1,145.02
Indirect Costs	18,993.00	18,333.48	0.00	659.52
Total Indirect Cost Expenditures	18,993.00	18,333.48	0.00	659.52
Total Fund: 14G005 Org: UXFMMT	**97,044.00**	**95,239.46**	**0.00**	**1,804.54**

Grant: 14G005 - Family Connections

Active
Contract

PI:	Baxter, Charlene F	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	CE 610388-03 CFDA #: 93.230	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G078 - Family Connections
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXFMMT	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,964.00	54,426.26	0.00	(4,462.26)
Fringe Benefits	7,337.00	8,592.28	0.00	(1,255.28)
Travel	6,500.00	5,925.16	0.00	574.84
Supplies	12,959.00	12,557.17	0.00	401.83
Total Direct Cost Expenditures	76,760.00	81,500.87	0.00	(4,740.87)
Indirect Costs	20,284.00	20,901.78	0.00	(617.78)
Total Indirect Cost Expenditures	20,284.00	20,901.78	0.00	(617.78)
Total Fund: 14G078 Org: UXFMMT	**97,044.00**	**102,402.65**	**0.00**	**(5,358.65)**

Grant: 14G005 - Family Connections

Active
Contract

PI:	Baxter, Charlene F	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Approved For Preaward	YES
Sponsor ID:	CE 610388-03 CFDA #: 93.230	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14G114 - Family Connections
FMGR: Baxter, Charlene F

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/24/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXFMCB	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,800.00	59,283.75	0.00	(1,483.75)
Fringe Benefits	7,494.00	7,615.67	0.00	(121.67)
Travel	4,000.00	2,985.46	0.00	1,014.54
Supplies	7,725.00	7,971.04	0.00	(246.04)
Total Direct Cost Expenditures	77,019.00	77,855.92	0.00	(836.92)
Indirect Costs	20,025.00	20,085.30	0.00	(60.30)
Total Indirect Cost Expenditures	20,025.00	20,085.30	0.00	(60.30)
Total Fund: 14G114 Org: UXFMCB	**97,044.00**	**97,941.22**	**0.00**	**(897.22)**

Grant: 14G019 - Integrated Pest Management

Active
Grant

PI:	Seavey, David Charles		Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.200	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2003			

Fund: 14G019 - Integrated Pest Management
FMGR: Seavey, David Charles

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	922.00	0.00	0.00	922.00
Fringe Benefits	77.00	0.00	0.00	77.00
Travel	850.00	0.00	0.00	850.00
Supplies	3,150.00	2,590.57	0.00	559.43
Total Direct Cost Expenditures	4,999.00	2,590.57	0.00	2,408.43
Total Fund: 14G019 Org: UXAGDS	**4,999.00**	**2,590.57**	**0.00**	**2,408.43**

Grant: 14G062 - NH Agri/Locally Grown Products

Active
Grant

PI:	Haddad, Nada A		Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003			

Fund: 14G062 - NH Agri/Locally Grown Products
FMGR: Haddad, Nada A

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	461.00	0.00	0.00	461.00
Fringe Benefits	39.00	0.00	0.00	39.00
Supplies	0.00	500.00	0.00	(500.00)
Total Direct Cost Expenditures	500.00	500.00	0.00	0.00
Total Fund: 14G062 Org: UXAGNH	**500.00**	**500.00**	**0.00**	**0.00**

Grant: 14G062 - NH Agri/Locally Grown Products

Active
Grant

PI:	Haddad, Nada A		Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003			

Fund: 15C008 - NH Agri/Locally Grown Produ/Cost Sh
FMGR: Haddad, Nada A

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	368.00	368.00	0.00	0.00
Fringe Benefits	132.00	132.48	0.00	(0.48)
Total Direct Cost Expenditures	500.00	500.48	0.00	(0.48)
Total Fund: 15C008 Org: UXAGNH	**500.00**	**500.48**	**0.00**	**(0.48)**

Grant: 14G084 - Family Lifeskills Program

Active
Contract

PI:	Knight, Suzann Enzian	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 10.564	Idc Waiver	NO
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		

Fund: 14G084 - Family Lifeskills Program
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist From Code:	UXFMSK	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	904,320.00	884,393.35	0.00	19,926.65
Fringe Benefits	337,309.00	337,840.31	0.00	(531.31)
Travel	35,200.00	40,242.72	0.00	(5,042.72)
Supplies	68,550.00	78,186.63	0.00	(9,636.63)
Total Direct Cost Expenditures	1,345,379.00	1,340,663.01	0.00	4,715.99
Indirect Costs	121,085.00	120,659.66	0.00	425.34
Total Indirect Cost Expenditures	121,085.00	120,659.66	0.00	425.34
Total Fund: 14G084 Org: UXFMSK	**1,466,464.00**	**1,461,322.67**	**0.00**	**5,141.33**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR002	8/1/2002	1	716100	Rentals & Leases-General	350.00	0.00	First Congressional Church
P	P3UXR015	11/21/2002	1	717200	Other Professional Services-General	8,000.00	0.00	Wichroski, Mary Anne
P	P3UXR046	5/21/2003	1	716100	Rentals & Leases-General	350.00	0.00	Marion Gerrish Community Center
P	P3UXR048	5/28/2003	1	716100	Rentals & Leases-General	225.00	0.00	The Family Resource Center at Gorham
P	P3UXR049	5/28/2003	1	716100	Rentals & Leases-General	225.00	0.00	Concord Boys & Girls Club Inc
P	P3UXR050	6/2/2003	1	716100	Rentals & Leases-General	350.00	0.00	The First Church UCC
P	P3UXR051	6/2/2003	1	716100	Rentals & Leases-General	350.00	0.00	The Salvation Army - Rochester
P	P3UXR052	6/4/2003	1	716100	Rentals & Leases-General	150.00	0.00	Ossipee Public Library
P	P3UXR053	6/4/2003	1	716100	Rentals & Leases-General	50.00	0.00	Whole Village Family Rsrc Ctr
P	P3UXR055	6/11/2003	1	716100	Rentals & Leases-General	150.00	0.00	Manchester Community Resource Center Inc
P	P3UXR056	6/11/2003	1	716100	Rentals & Leases-General	75.00	0.00	Exeter Congregational Church
E	E4UXR61	7/8/2003	1	711200	Research Supplies	4,752.00	0.00	UNH Computer Store

Grant: 14G097 - Comm Integrated Serv SYS Prgm

Active
Contract

PI:	Cross, Charlotte W	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003		

Fund: 14G097 - Comm Integrated Serv SYS Prgm
FMGR: Cross, Charlotte W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXFHCC	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,294.00	20,066.00	0.00	228.00
Fringe Benefits	7,484.00	7,621.94	0.00	(137.94)
Total Direct Cost Expenditures	27,778.00	27,687.94	0.00	90.06
Indirect Costs	7,222.00	7,198.98	0.00	23.02
Total Indirect Cost Expenditures	7,222.00	7,198.98	0.00	23.02
Total Fund: 14G097 Org: UXFHCC	**35,000.00**	**34,886.92**	**0.00**	**113.08**

Grant: 14G101 - Manchester Millyard Sustainable Lan

Active
Contract

PI:	Tebo, Mary P		Approved For Admin	NONE
Sponsor:	Manchester, NH (City of)		Approved For Preaward	NO
Sponsor ID:	610102	CFDA #:	Budget Controls	A110
FRAGRNT Start/End Date:	01/03/2002 - 12/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14G101 - Manchester Millyard Sustainable Lan
FMGR: Tebo, Mary P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXFRMT	
Rev Account:	530220			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	16,000.00	16,000.00	0.00	0.00
Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	0.00
Indirect Costs	4,160.00	4,160.00	0.00	0.00
Total Indirect Cost Expenditures	4,160.00	4,160.00	0.00	0.00
Total Fund: 14G101 Org: UXFRMT	**20,160.00**	**20,160.00**	**0.00**	**0.00**

Grant: 14G101 - Manchester Millyard Sustainable Lan

Active
Contract

PI:	Tebo, Mary P			Approved For Admin	NONE
Sponsor:	Manchester, NH (City of)			Approved For Preaward	NO
Sponsor ID:	610102	CFDA #:		Budget Controls	A110
FRAGRNT Start/End Date:	01/03/2002 - 12/30/2002			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 15C242 - Manchester Millyard Sustainable Lan
FMGR: Tebo, Mary P

Fund Information

Effective Date:	6/18/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,166.00	5,116.00	0.00	50.00
Fringe Benefits	1,859.00	1,892.92	0.00	(33.92)
Total Direct Cost Expenditures	7,025.00	7,008.92	0.00	16.08
Indirect Costs	1,827.00	1,822.32	0.00	4.68
Total Indirect Cost Expenditures	1,827.00	1,822.32	0.00	4.68
Total Fund: 15C242 Org: UXFRMT	**8,852.00**	**8,831.24**	**0.00**	**20.76**

Grant: 14GX04 - NE Sare Training Prgm - Yr2

Active
Other

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 14GX04 - USDA Vermont
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,385.25	5,875.00	0.00	510.25
Fringe Benefits	0.00	510.25	0.00	(510.25)
Travel	2,500.00	2,500.00	0.00	0.00
Supplies	1,114.75	1,114.75	0.00	0.00
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX04 Org: UXAGRS	**10,000.00**	**10,000.00**	**0.00**	**0.00**

Grant: 14GX05 - Sare Training for NH

Active
Other

PI: Sabol, Julie J
Budget Controls STDBUD
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 14GX05 - USDA Vermont
FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,500.00	5,880.55	0.00	619.45
Fringe Benefits	0.00	1,715.84	0.00	(1,715.84)
Travel	2,000.00	1,889.87	0.00	110.13
Supplies	1,500.00	513.74	0.00	986.26
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14GX05 Org: UXAGRS	**10,000.00**	**10,000.00**	**0.00**	**0.00**

Grant: 14GX06 - 4-H Ccs Curriculum Training

Active
Other

PI:	Mantel, Robyn	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 14GX06 - 4-H Ccs Curriculum Training
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	1,264.00	0.00	(1,264.00)
Supplies	7,300.00	2,515.47	0.00	4,784.53
Total Direct Cost Expenditures	7,300.00	3,779.47	0.00	3,520.53
Total Fund: 14GX06 Org: UXFHYD	**7,300.00**	**3,779.47**	**0.00**	**3,520.53**

Grant: 14GX07 - Staff-Camps Greatest Resource

Active
Other

PI:	Grady, James Edward	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 14GX07 - Staff-Camps Greatest Resource
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530200	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	777.00	934.28	0.00	(157.28)
Supplies	600.00	13.60	0.00	586.40
Total Direct Cost Expenditures	1,377.00	947.88	0.00	429.12
Total Fund: 14GX07 Org: UXFHCP	**1,377.00**	**947.88**	**0.00**	**429.12**

Grant: 14N030 - New Hampshire Coverts

Active
Grant

PI:	Covell, Darrel F		Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003			

Fund: 14N030 - New Hampshire Coverts
FMGR: Covell, Darrel F

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/25/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,130.00	2,130.00	0.00	0.00
Fringe Benefits	178.92	178.92	0.00	0.00
Travel	5,027.08	7,720.21	0.00	(2,693.13)
Supplies	25,432.00	18,205.42	3,499.00	3,727.58
Total Direct Cost Expenditures	32,768.00	28,234.55	3,499.00	1,034.45
Total Fund: 14N030 Org: UXFRES	**32,768.00**	**28,234.55**	**3,499.00**	**1,034.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF046	4/9/2003	1	719000	Business Meals-Meetings-Non Travel	4,373.75	3,499.00	Boston University

Grant: 14N034 - Bioinventory Proj./Chocoua2000

Active
Grant

PI:	Edmonds, Robert Lee		Budget Controls	STDBUD
Sponsor:	Mosaic Fund		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2003			

Fund: 14N034 - Bioinventory Proj./Chocoua2000
FMGR: Edmonds, Robert Lee

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UXFRRE	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	113,924.00	117,419.25	0.00	(3,495.25)
Fringe Benefits	9,570.00	9,844.77	0.00	(274.77)
Travel	2,476.00	326.24	0.00	2,149.76
Supplies	2,000.00	318.34	0.00	1,681.66
Total Direct Cost Expenditures	127,970.00	127,908.60	0.00	61.40
Indirect Costs	13,247.00	12,790.85	0.00	456.15
Total Indirect Cost Expenditures	13,247.00	12,790.85	0.00	456.15
Total Fund: 14N034 Org: UXFRRE	**141,217.00**	**140,699.45**	**0.00**	**517.55**

Grant: 14N044 - Small Trees Production System

Active
Grant

PI:	Neal, Catherine A	Budget Controls	STDBUD
Sponsor:	New Hampshire Plant Growers Association	Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/2000 - 06/30/2003		

Fund: 14N044 - Small Trees Production System
FMGR: Neal, Catherine A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,150.00	2,149.94	0.00	0.06
Total Direct Cost Expenditures	2,150.00	2,149.94	0.00	0.06
Total Fund: 14N044 Org: UXAGCN	**2,150.00**	**2,149.94**	**0.00**	**0.06**

Grant: 14N181 - APPLICATION GEOSPATIAL TOOLS

Active
Grant

PI:	Lambert, Nancy J	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Equipment Vesting	USNH
Sponsor ID:	26462988 CFDA #: NONE	Idc Waiver	NO
FRAGRNT Start/End Date:	09/19/2001 - 09/01/2003		

Fund: 14N181 - APPLICATION GEOSPATIAL TOOLS
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist From Code:	UXWMNL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,250.00	25,250.00	0.00	0.00
Fringe Benefits	9,343.00	9,839.12	0.00	(496.12)
Travel	1,000.00	530.85	0.00	469.15
Supplies	1,104.00	594.43	0.00	509.57
Total Direct Cost Expenditures	36,697.00	36,214.40	0.00	482.60
Indirect Costs	3,303.00	3,259.31	0.00	43.69
Total Indirect Cost Expenditures	3,303.00	3,259.31	0.00	43.69
Total Fund: 14N181 Org: UXWMNL	**40,000.00**	**39,473.71**	**0.00**	**526.29**

Grant: 14N193 - 2002 NH Ecoreserve Project

Active
Contract

PI:	Snyder, Ellen J		Budget Controls	STDBUD
Sponsor:	Nature Conservancy		Equipment Vesting	USNH
Sponsor ID:	NHF09/2001	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002			

Fund: 14N193 - 2002 NH Ecoreserve Project
FMGR: Snyder, Ellen J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,000.00	19,910.00	0.00	90.00
Fringe Benefits	7,400.00	7,489.44	0.00	(89.44)
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	27,400.00	27,399.44	0.00	0.56
Total Fund: 14N193 Org: UXFRES	**27,400.00**	**27,399.44**	**0.00**	**0.56**

Grant: 14N197 - 4-H Centennial

Active
Grant

PI:	Brock, Wendy L		Approved For Admin	SUPPLY
Sponsor:	National 4-H Council		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N197 - 4-H Centennial
FMGR: Brock, Wendy L

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,000.00	1,249.95	0.00	4,750.05
Fringe Benefits	1,934.00	104.99	0.00	1,829.01
Travel	0.00	6,295.06	0.00	(6,295.06)
Equipment	0.00	(1,500.00)	0.00	1,500.00
Supplies	12,066.00	9,910.34	916.85	1,238.81
Total Direct Cost Expenditures	20,000.00	16,060.34	916.85	3,022.81
Total Fund: 14N197 Org: UXFHWB	**20,000.00**	**16,060.34**	**916.85**	**3,022.81**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UXA01	7/14/2003	1	711100	Supplies-General	916.85	916.85	Natl 4-h Council
P	P3UXA072	5/1/2003	1	711100	Supplies-General	40.00	0.00	Belknap Cty Cooperative Ext

Grant: 14N203 - NH 4H Mini Society Project

Active
Grant

PI:	Gregory, Paula J	Approved For Admin	NONE
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Approved For Preaward	NO
Sponsor ID:	20021266 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N203 - NH 4H Mini Society Project
FMGR: Gregory, Paula J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,500.00	7,575.00	0.00	(75.00)
Fringe Benefits	630.00	623.81	0.00	6.19
Travel	0.00	3,297.32	0.00	(3,297.32)
Supplies	14,370.00	4,742.86	1,575.00	8,052.14
Total Direct Cost Expenditures	22,500.00	16,238.99	1,575.00	4,686.01
Total Fund: 14N203 Org: UXYTPG	**22,500.00**	**16,238.99**	**1,575.00**	**4,686.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXA079	6/12/2003	1	717200	Other Professional Services-General	425.00	425.00	Bath Village School
P	P3UXA080	6/12/2003	1	717200	Other Professional Services-General	1,150.00	1,150.00	Longenberger, Kris
P	P3UXA081	6/12/2003	1	717200	Other Professional Services-General	1,035.00	0.00	Lamy, Walter Edward
P	P3UXA429	5/9/2003	1	719000	Business Meals-Meetings-Non Travel	412.08	0.00	Common Man Restaurant

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14N203 - NH 4H Mini Society Project

Active
Grant

PI:	Gregory, Paula J	Approved For Admin	NONE
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Approved For Preaward	NO
Sponsor ID:	20021266 CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C240 - NH 4H Mini Society Project/Cost Sha
FMGR: Gregory, Paula J

Fund Information

Effective Date:	3/5/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,047.00	8,047.00	0.00	0.00
Fringe Benefits	2,953.00	3,178.58	0.00	(225.58)
Total Direct Cost Expenditures	11,000.00	11,225.58	0.00	(225.58)
Total Fund: 15C240 Org: UXYTPG	**11,000.00**	**11,225.58**	**0.00**	**(225.58)**

Grant: 14N217 - Inventory and Monitor Wildlife

Active
Grant

PI:	Covell, Darrel F		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 02/28/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N217 - Inventory and Monitor Wildlife
FMGR: Covell, Darrel F

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,488.00	1,088.56	0.00	3,399.44
Fringe Benefits	377.00	89.26	0.00	287.74
Travel	210.00	67.89	0.00	142.11
Supplies	5,240.00	192.15	0.00	5,047.85
Total Direct Cost Expenditures	10,315.00	1,437.86	0.00	8,877.14
Total Fund: 14N217 Org: UXFRDC	**10,315.00**	**1,437.86**	**0.00**	**8,877.14**

Grant: 14N218 - Mobile Computer Lab Geospatial Tech

Active
Grant

PI:	Lambert, Nancy J		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/15/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N218 - Mobile Computer Lab Geospatial Tech
FMGR: Lambert, Nancy J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/19/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	19,200.00	18,548.00	0.00	652.00
Supplies	800.00	1,452.00	0.00	(652.00)
Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00
Total Fund: 14N218 Org: UXWMNL	**20,000.00**	**20,000.00**	**0.00**	**0.00**

Grant: 14N219 - LLMP Analytical Equipment Support

Active
Grant

PI:	Schloss, Jeffrey A		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 05/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N219 - LLMP Analytical Equipment Support
FMGR: Schloss, Jeffrey A

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	10,000.00	5,305.05	0.00	4,694.95
Supplies	0.00	4,694.95	0.00	(4,694.95)
Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00
Total Fund: 14N219 Org: UXWMJS	**10,000.00**	**10,000.00**	**0.00**	**0.00**

Grant: 14N231 - Strengthening the 4-H Green Thumb

Active
Grant

PI:	Mawson, Julia Steed	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-0763 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N231 - Strengthening the 4-H Green Thumb
FMGR: Mawson, Julia Steed

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/10/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC9	9.00 %
Expend End Date:		IDC Dist From Code:	UXFHJS	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,174.00	0.00	0.00	6,174.00
Supplies	3,000.00	2,806.68	0.00	193.32
Total Direct Cost Expenditures	9,174.00	2,806.68	0.00	6,367.32
Indirect Costs	826.00	252.62	0.00	573.38
Total Indirect Cost Expenditures	826.00	252.62	0.00	573.38
Total Fund: 14N231 Org: UXFHJS	**10,000.00**	**3,059.30**	**0.00**	**6,940.70**

Grant: 14N231 - Strengthening the 4-H Green Thumb

Active
Grant

PI:	Mawson, Julia Steed	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	02-0763 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C269 - Strengthening the 4-H Green Thumb
FMGR: Mawson, Julia Steed

Fund Information

Effective Date:	6/10/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,400.00	15,082.75	0.00	(2,682.75)
Fringe Benefits	4,898.00	5,118.03	0.00	(220.03)
Total Direct Cost Expenditures	17,298.00	20,200.78	0.00	(2,902.78)
Indirect Costs	4,498.00	5,252.16	0.00	(754.16)
Total Indirect Cost Expenditures	4,498.00	5,252.16	0.00	(754.16)
Total Fund: 15C269 Org: UXFHJS	**21,796.00**	**25,452.94**	**0.00**	**(3,656.94)**

Grant: 14N248 - TAP Community Connections for Youth

Active
Grant

PI:	Cross, Charlotte W	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N248 - TAP Community Connections for Youth
FMGR: Cross, Charlotte W

Fund Information

Effective Date:	10/24/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC9	9.00 %
IDC Dist From Code:	UXFHCC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,238.00	2,533.00	0.00	1,705.00
Fringe Benefits	348.00	207.71	0.00	140.29
Total Direct Cost Expenditures	4,586.00	2,740.71	0.00	1,845.29
Indirect Costs	414.00	246.66	0.00	167.34
Total Indirect Cost Expenditures	414.00	246.66	0.00	167.34
Total Fund: 14N248 Org: UXFHCC	**5,000.00**	**2,987.37**	**0.00**	**2,012.63**

Grant: 14N255 - Multi-Community Gender Study: TAP

Active
Grant

PI:	Cross, Charlotte W		Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Approved For Preaward	NO
Sponsor ID:	1250	CFDA #: NONE	Budget Controls	NHTEN
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2003		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 14N255 - Multi-Community Gender Study: TAP
FMGR: Cross, Charlotte W

Fund Information

Effective Date:	11/26/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist From Code:	UXFHCC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,077.00	5,080.00	0.00	(3.00)
Fringe Benefits	1,860.00	1,850.09	0.00	9.91
Supplies	5,502.00	2,273.12	0.00	3,228.88
Total Direct Cost Expenditures	12,439.00	9,203.21	0.00	3,235.79
Indirect Costs	1,244.00	920.31	0.00	323.69
Total Indirect Cost Expenditures	1,244.00	920.31	0.00	323.69
Total Fund: 14N255 Org: UXFHCC	**13,683.00**	**10,123.52**	**0.00**	**3,559.48**

Grant: 14N265 - Turf Tolerance Covered by Ice

Active
Contract

PI:	Roberts, John M	Approved For Admin	NONE
Sponsor:	New England Regional Turfgrass Confernece Show	Budget Controls	STDBUD
Sponsor ID:	11/15/02 AGREEMENT CFDA #: NONE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2002 - 10/31/2004	Idc Waiver	NO

Fund: 14N265 - Turf Tolerance Covered by Ice
FMGR: Roberts, John M

Fund Information

Effective Date:	1/22/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,696.00	0.00	0.00	3,696.00
Fringe Benefits	304.00	0.00	0.00	304.00
Supplies	6,000.00	0.00	0.00	6,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 14N265 Org: UXAGJR	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 14N270 - NH Living Legacy Project

Active
Grant

PI:	Snyder, Ellen J	Approved For Admin	NONE
Sponsor:	Audubon Society of New Hampshire	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 10/01/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N270 - NH Living Legacy Project
FMGR: Snyder, Ellen J

Fund Information

Effective Date:	2/20/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UXFRES	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,241.00	8,175.99	2,065.69	(0.68)
Fringe Benefits	4,045.00	3,229.51	836.60	(21.11)
Total Direct Cost Expenditures	14,286.00	11,405.50	2,902.29	(21.79)
Indirect Costs	3,714.00	2,965.43	0.00	748.57
Total Indirect Cost Expenditures	3,714.00	2,965.43	0.00	748.57
Total Fund: 14N270 Org: UXFRES	**18,000.00**	**14,370.93**	**2,902.29**	**726.78**

Grant: 14N277 - High School Financial Planning

Active
Grant

PI:	Knight, Suzann Enzian	Approved For Admin	NONE
Sponsor:	National Endowment for Financial Education	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 10.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N277 - Sediment Profile Imagery
FMGR: Knight, Suzann Enzian

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00
Total Fund: 14N277 Org: UXFMSK	**1,000.00**	**1,000.00**	**0.00**	**0.00**

Grant: 14N278 - Engaging Youth Serving Community

Active
Contract

PI:	Brock, Wendy L		Approved For Admin	NONE
Sponsor:	National 4-H Council		Approved For Preaward	NO
Sponsor ID:	USDA# 2002-45201-01528	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N278 - Engaging Youth Serving Community
FMGR: Brock, Wendy L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/3/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,350.00	0.00	0.00	4,350.00
Fringe Benefits	1,718.00	0.00	0.00	1,718.00
Travel	13,920.00	1,633.25	270.00	12,016.75
Supplies	14,412.00	877.84	0.00	13,534.16
Total Direct Cost Expenditures	34,400.00	2,511.09	270.00	31,618.91
Total Fund: 14N278 Org: UXFHWB	**34,400.00**	**2,511.09**	**270.00**	**31,618.91**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E3XA114	7/7/2003	1	710300	Conference Registration Fees	270.00	270.00	UNH Recreation

Grant: 14N282 - UNHCE/Center for Land Conservation0

Active
Grant

PI:	Mitchell, Frank S	Approved For Admin	NONE
Sponsor:	NH Center for Land Conservation Assistance	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14N282 - UNHCE/Ctr for Land Conservation
FMGR: Mitchell, Frank S

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/24/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,318.00	0.00	0.00	8,318.00
Fringe Benefits	682.00	0.00	0.00	682.00
Total Direct Cost Expenditures	9,000.00	0.00	0.00	9,000.00
Total Fund: 14N282 Org: UXWMFM	**9,000.00**	**0.00**	**0.00**	**9,000.00**

Grant: 14N284 - GIS Analysis for Land & Resource Pl

Active
Grant

PI:	Deely, Anne K		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/04/2003 - 03/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N284 - GIS Analysis
FMGR: Deely, Anne K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/13/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMAD	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,523.00	0.00	0.00	6,523.00
Fringe Benefits	2,577.00	0.00	0.00	2,577.00
Equipment	8,000.00	0.00	0.00	8,000.00
Total Direct Cost Expenditures	17,100.00	0.00	0.00	17,100.00
Indirect Costs	1,710.00	0.00	0.00	1,710.00
Total Indirect Cost Expenditures	1,710.00	0.00	0.00	1,710.00
Total Fund: 14N284 Org: UXWMAD	**18,810.00**	**0.00**	**0.00**	**18,810.00**

Grant: 14N288 - NH LLMP Web Project

Active
Grant

PI:	Schloss, Jeffrey A		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/30/2003 - 02/01/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N288 - LLMP Web Project
FMGR: Schloss, Jeffrey A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/27/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMJS	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,400.00	0.00	0.00	10,400.00
Fringe Benefits	466.00	0.00	0.00	466.00
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	4,160.00	0.00	0.00	4,160.00
Total Direct Cost Expenditures	18,026.00	0.00	0.00	18,026.00
Indirect Costs	1,803.00	0.00	0.00	1,803.00
Total Indirect Cost Expenditures	1,803.00	0.00	0.00	1,803.00
Total Fund: 14N288 Org: UXWMJS	**19,829.00**	**0.00**	**0.00**	**19,829.00**

Grant: 14N296 - NH Wildlife Sightings

Active
Grant

PI:	Covell, Darrel F		Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N296 - NH Wildlife Sightings
FMGR: Covell, Darrel F

Fund Information

Effective Date:	6/16/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	0.00	0.00	1,000.00
Fringe Benefits	84.00	0.00	0.00	84.00
Travel	200.00	0.00	0.00	200.00
Supplies	534.00	0.00	0.00	534.00
Total Direct Cost Expenditures	1,818.00	0.00	0.00	1,818.00
Indirect Costs	182.00	0.00	0.00	182.00
Total Indirect Cost Expenditures	182.00	0.00	0.00	182.00
Total Fund: 14N296 Org: UXFRDC	**2,000.00**	**0.00**	**0.00**	**2,000.00**

Grant: 14NX00 - NH Pathways From Poverty
Active
Other

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 14NX00 - NE Ctr for Rural Development
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14NX00 Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	200.00	0.00	0.00	200.00
Supplies	1,100.00	1,300.63	0.00	(200.63)
Total Direct Cost Expenditures	1,300.00	1,300.63	0.00	(0.63)
Total Fund: 14NX00 Org: UXFMDV	**1,300.00**	**1,300.63**	**0.00**	**(0.63)**

Grant: 14U137 - NE Regional Water Quality

Active
Contract

PI:	Peterson, Julia M		Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Equipment Vesting	USNH
Sponsor ID:	102700/535958A	CFDA #: 10.303	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2003			

Fund: 14U137 - NE Regional Water Quality
FMGR: Peterson, Julia M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UXWMJP	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	118,974.00	118,974.00	0.00	0.00
Fringe Benefits	40,919.00	38,275.99	0.00	2,643.01
Travel	1,297.00	0.00	0.00	1,297.00
Total Direct Cost Expenditures	161,190.00	157,249.99	0.00	3,940.01
Indirect Costs	37,810.00	36,874.72	0.00	935.28
Total Indirect Cost Expenditures	37,810.00	36,874.72	0.00	935.28
Total Fund: 14U137 Org: UXWMJP	**199,000.00**	**194,124.71**	**0.00**	**4,875.29**

Grant: 14U138 - Good Agricultural Pract. (Gap)

Active
Contract

PI:	Violette, Catherine A		Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Equipment Vesting	USNH
Sponsor ID:	110900/535957	CFDA #: 10.303	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2004			

Fund: 14U138 - Good Agricultural Pract. (Gap)
FMGR: Violette, Catherine A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist From Code:	UXFMCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,316.00	263.00	0.00	18,053.00
Fringe Benefits	4,209.00	21.57	0.00	4,187.43
Travel	2,250.00	811.70	0.00	1,438.30
Supplies	6,521.00	1,600.24	0.00	4,920.76
Total Direct Cost Expenditures	31,296.00	2,696.51	0.00	28,599.49
Indirect Costs	7,341.00	632.32	0.00	6,708.68
Total Indirect Cost Expenditures	7,341.00	632.32	0.00	6,708.68
Total Fund: 14U138 Org: UXFMCV	**38,637.00**	**3,328.83**	**0.00**	**35,308.17**

Grant: 14U390 - PEST MGMT USER RESOURCES/EDUC
Active
Contract

PI:	Lord, William G		Budget Controls	STDBUD
Sponsor:	University of Maine		Equipment Vesting	USNH
Sponsor ID:	UMS418	CFDA #: 10.500	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003			

Fund: 14U390 - PEST MGMT USER RESOURCES/EDUC
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist From Code:	UXAGWL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,804.00	16,804.00	0.00	0.00
Fringe Benefits	6,296.00	6,393.11	0.00	(97.11)
Travel	4,000.00	3,725.69	0.00	274.31
Supplies	6,150.00	4,796.23	0.00	1,353.77
Total Direct Cost Expenditures	33,250.00	31,719.03	0.00	1,530.97
Indirect Costs	7,799.00	7,437.52	0.00	361.48
Total Indirect Cost Expenditures	7,799.00	7,437.52	0.00	361.48
Total Fund: 14U390 Org: UXAGWL	**41,049.00**	**39,156.55**	**0.00**	**1,892.45**

Grant: 14U419 - Orchard Risk Management

Active
Contract

PI:	Sciabarrasi, Michael R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 06/01/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U419 - Orchard Risk Management
FMGR: Sciabarrasi, Michael R

Fund Information

Effective Date:	10/1/2001
Term Date:	
Expend End Date:	
Rev Account:	531210

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist From Code:	UXAGMS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,200.00	1,200.00	0.00	0.00
Fringe Benefits	444.00	474.00	0.00	(30.00)
Travel	750.00	329.25	0.00	420.75
Supplies	9,756.00	10,053.87	0.00	(297.87)
Total Direct Cost Expenditures	12,150.00	12,057.12	0.00	92.88
Indirect Costs	2,850.00	2,827.39	0.00	22.61
Total Indirect Cost Expenditures	2,850.00	2,827.39	0.00	22.61
Total Fund: 14U419 Org: UXAGMS	**15,000.00**	**14,884.51**	**0.00**	**115.49**

Grant: 14U424 - Minimizing Farm Business Succession

Active
Contract

PI:	Sciabarrasi, Michael R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U424 - Minimizing Farm Business Succession
FMGR: Sciabarrasi, Michael R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	UXAGMS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,297.00	1,297.00	0.00	0.00
Fringe Benefits	476.00	512.35	0.00	(36.35)
Travel	0.00	1,616.69	0.00	(1,616.69)
Supplies	19,300.00	6,482.14	0.00	12,817.86
Contractual	6,775.00	3,266.76	3,508.24	0.00
Total Direct Cost Expenditures	27,848.00	13,174.94	3,508.24	11,164.82
Indirect Costs	6,532.00	3,089.45	0.00	3,442.55
Total Indirect Cost Expenditures	6,532.00	3,089.45	0.00	3,442.55
Total Fund: 14U424 Org: UXAGMS	**34,380.00**	**16,264.39**	**3,508.24**	**14,607.37**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF050	5/8/2003	1	719000	Business Meals-Meetings-Non Travel	0.00	0.00	Sam's Charlmont Restaurant
P	PZZZ653	7/23/2002	1	730002	Subcontracts 02	6,775.00	3,508.24	Univ Of Vermont

Grant: 14U424 - Minimizing Farm Business Succession

Active
Contract

PI:	Sciabarrasi, Michael R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C263 - Minimizing Farm Bus Succession/CS
FMGR: Sciabarrasi, Michael R

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/1/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,297.00	1,297.00	0.00	0.00
Fringe Benefits	476.00	512.35	0.00	(36.35)
Total Direct Cost Expenditures	1,773.00	1,809.35	0.00	(36.35)
Indirect Costs	416.00	424.26	0.00	(8.26)
Total Indirect Cost Expenditures	416.00	424.26	0.00	(8.26)
Total Fund: 15C263 Org: UXAGMS	**2,189.00**	**2,233.61**	**0.00**	**(44.61)**

Grant: 14U424 - Minimizing Farm Business Succession

Active
Contract

PI:	Sciabarrasi, Michael R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15P031 - Minimizing Farm Business Succession
FMGR: Sciabarrasi, Michael R

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	I23P45	23.45 %
IDC Dist From Code:	UXAGMS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	2,564.00	1,782.22	0.00	781.78
Total Direct Cost Expenditures	2,564.00	1,782.22	0.00	781.78
Indirect Costs	601.00	417.94	0.00	183.06
Total Indirect Cost Expenditures	601.00	417.94	0.00	183.06
Total Fund: 15P031 Org: UXAGMS	**3,165.00**	**2,200.16**	**0.00**	**964.84**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF050	5/8/2003	2	719000	Business Meals-Meetings-Non Travel	337.72	0.00	Sam's Charlmont Restaurant

Grant: 14U427 - IR4 Food Use Trials

Active
Contract

PI:	Lord, William G		Approved For Admin	NONE
Sponsor:	Cornell University		Approved For Preaward	NO
Sponsor ID:	39846-6817	CFDA #: 10.200	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U427 - IR4 Food Use Trials
FMGR: Lord, William G

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,500.00	0.00	0.00	1,500.00
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	1,000.00	1,165.85	0.00	(165.85)
Total Direct Cost Expenditures	4,000.00	1,165.85	0.00	2,834.15
Total Fund: 14U427 Org: UXAGWL	**4,000.00**	**1,165.85**	**0.00**	**2,834.15**

Grant: 14U433 - NEMO Enhancement for NROC

Active
Contract

PI:	Schloss, Jeffrey A		Approved For Admin	NONE
Sponsor:	University of Connecticut		Approved For Preaward	NO
Sponsor ID:	3786	CFDA #: 11.417	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U433 - NEMO Enhancement for NROC
FMGR: Schloss, Jeffrey A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UXWMJS	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,440.00	8,613.00	0.00	(173.00)
Fringe Benefits	3,334.00	3,402.10	0.00	(68.10)
Travel	100.00	300.52	0.00	(200.52)
Supplies	2,500.00	0.00	0.00	2,500.00
Tuition/Participant Support	5,200.00	0.00	0.00	5,200.00
Total Direct Cost Expenditures	19,574.00	12,315.62	0.00	7,258.38
Indirect Costs	5,089.00	3,202.04	0.00	1,886.96
Total Indirect Cost Expenditures	5,089.00	3,202.04	0.00	1,886.96
Total Fund: 14U433 Org: UXWMJS	**24,663.00**	**15,517.66**	**0.00**	**9,145.34**

Grant: 14U455 - Locally Produced Baitfish

Active
Grant

PI:	Newman, Joyce R		Approved For Admin	NONE
Sponsor:	University of Delaware		Approved For Preaward	NO
Sponsor ID:	534340	CFDA #: 10.000	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U455 - Locally Produced Baitfish
FMGR: Newman, Joyce R

Fund Information

Effective Date:	1/27/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,390.00	5,390.00	0.00	0.00
Fringe Benefits	2,129.00	2,129.04	0.00	(0.04)
Total Direct Cost Expenditures	7,519.00	7,519.04	0.00	(0.04)
Total Fund: 14U455 Org: UXAQJN	**7,519.00**	**7,519.04**	**0.00**	**(0.04)**

Grant: 14U461 - New Hampshire IR-4 Liaison

Active
Contract

PI:	Lord, William G		Approved For Admin	NONE
Sponsor:	Cornell University		Approved For Preaward	NO
Sponsor ID:	39846-7004	CFDA #: 10.200	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2001 - 08/15/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U461 - NH IR-4 Liaison
FMGR: Lord, William G

Fund Information

Effective Date:	8/15/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	717.00	0.00	0.00	717.00
Fringe Benefits	283.00	0.00	0.00	283.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	3,000.00	0.00	0.00	3,000.00
Total Fund: 14U461 Org: UXAGWL	**3,000.00**	**0.00**	**0.00**	**3,000.00**

Grant: 14U474 - Farmer Research Education

Not Fully Executed
Contract

PI:	Seiter, Stefan		Approved For Admin	NONE
Sponsor:	University of Maine		Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U474 - Farmer Research Education Program
FMGR: Seiter, Stefan

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/17/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,807.00	0.00	0.00	37,807.00
Fringe Benefits	4,333.00	0.00	0.00	4,333.00
Travel	4,920.00	0.00	0.00	4,920.00
Supplies	16,200.00	0.00	0.00	16,200.00
Total Direct Cost Expenditures	63,260.00	0.00	0.00	63,260.00
Total Fund: 14U474 Org: UXAGSI	**63,260.00**	**0.00**	**0.00**	**63,260.00**

Grant: 14U474 - Farmer Research Education

Not Fully Executed
Contract

PI:	Seiter, Stefan		Approved For Admin	NONE
Sponsor:	University of Maine		Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 15C324 - Farmer Research Education Program
FMGR: Seiter, Stefan

Fund Information

Effective Date:	6/17/2003
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,986.00	0.00	0.00	4,986.00
Total Direct Cost Expenditures	4,986.00	0.00	0.00	4,986.00
Total Fund: 15C324 Org: UXAGSI	**4,986.00**	**0.00**	**0.00**	**4,986.00**

Grant: 15CX00 - Undistributed Forestry Salarie
Active
Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #:
FRAGRNT Start/End Date: 07/01/1989 -

Fund: 15CX00 - Undistributed Forestry Salarie
FMGR: Sabol, Julie J

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	45,095.35	(45,095.35)
Fringe Benefits	0.00	0.00	18,263.62	(18,263.62)
Total Direct Cost Expenditures	0.00	0.00	63,358.97	(63,358.97)
Total Fund: 15CX00 Org: UXADMS	**0.00**	**0.00**	**63,358.97**	**(63,358.97)**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	23,608.36	(23,608.36)
Fringe Benefits	0.00	0.00	9,561.39	(9,561.39)
Total Direct Cost Expenditures	0.00	0.00	33,169.75	(33,169.75)
Total Fund: 15CX00 Org: UXAGRS	**0.00**	**0.00**	**33,169.75**	**(33,169.75)**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	25,421.91	(25,421.91)
Fringe Benefits	0.00	0.00	10,295.87	(10,295.87)
Total Direct Cost Expenditures	0.00	0.00	35,717.78	(35,717.78)
Total Fund: 15CX00 Org: UXFHYD	**0.00**	**0.00**	**35,717.78**	**(35,717.78)**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	10,122.89	(10,122.89)
Fringe Benefits	0.00	0.00	4,099.77	(4,099.77)
Total Direct Cost Expenditures	0.00	0.00	14,222.66	(14,222.66)
Total Fund: 15CX00 Org: UXFMDV	**0.00**	**0.00**	**14,222.66**	**(14,222.66)**

- Expense Summary -	Inception to Date Adjusted Budget	Inception To Date Expenditures	Inception To Date Commitments	Budget Balance Available
Personnel	0.00	0.00	1,301,755.86	(1,301,755.86)
Fringe Benefits	0.00	0.16	527,211.09	(527,211.25)
Total Direct Cost Expenditures	0.00	0.16	1,828,966.95	(1,828,967.11)
Total Fund: 15CX00 Org: UXFRWL	**0.00**	**0.16**	**1,828,966.95**	**(1,828,967.11)**

Grant: 11X021 - State Communities Youth&fam
Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X021 - Vision 2000: CYF
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,275.00	28,275.00	0.00	0.00
Fringe Benefits	6,788.00	6,863.79	0.00	(75.79)
Travel	20,000.00	25,874.63	0.00	(5,874.63)
Equipment	13,767.00	13,767.00	0.00	0.00
Supplies	33,480.00	27,529.58	0.00	5,950.42
Total Direct Cost Expenditures	102,310.00	102,310.00	0.00	(0.00)
Total Fund: 11X021 Org: UXYTHR	**102,310.00**	**102,310.00**	**0.00**	**(0.00)**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X022 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,000.00	17,171.25	0.00	(171.25)
Fringe Benefits	1,615.00	1,443.12	0.00	171.88
Travel	3,500.00	3,888.37	0.00	(388.37)
Supplies	6,300.00	5,911.63	0.00	388.37
Total Direct Cost Expenditures	28,415.00	28,414.37	0.00	0.63
Total Fund: 11X022 Org: UXYTHR	**28,415.00**	**28,414.37**	**0.00**	**0.63**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X023 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,000.00	18,185.95	0.00	(185.95)
Fringe Benefits	1,710.00	1,527.60	0.00	182.40
Travel	4,000.00	3,577.24	0.00	422.76
Supplies	4,730.00	5,149.21	0.00	(419.21)
Total Direct Cost Expenditures	28,440.00	28,440.00	0.00	(0.00)
Total Fund: 11X023 Org: UXYTHR	**28,440.00**	**28,440.00**	**0.00**	**(0.00)**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X024 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,173.00	22,172.75	0.00	0.25
Fringe Benefits	1,862.00	1,862.53	0.00	(0.53)
Travel	4,000.00	3,901.04	0.00	98.96
Supplies	5,800.00	5,898.68	0.00	(98.68)
Total Direct Cost Expenditures	33,835.00	33,835.00	0.00	(0.00)
Total Fund: 11X024 Org: UXYTHR	**33,835.00**	**33,835.00**	**0.00**	**(0.00)**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X025 - Vision 2000: CYF
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,482.00	29,552.00	0.00	(70.00)
Fringe Benefits	5,231.43	5,170.29	0.00	61.14
Travel	16,826.81	15,531.37	0.00	1,295.44
Supplies	7,424.76	8,711.32	0.00	(1,286.56)
Total Direct Cost Expenditures	58,965.00	58,964.98	0.00	0.02
Total Fund: 11X025 Org: UXYTHR	**58,965.00**	**58,964.98**	**0.00**	**0.02**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X026 - Vision 2000: CYF
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X026 Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	(68.00)	0.00	68.00
Total Direct Cost Expenditures	0.00	(68.00)	0.00	68.00
Total Fund: 11X026 Org: UXDSPG	**0.00**	**(68.00)**	**0.00**	**68.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,808.69	13,808.69	0.00	0.00
Fringe Benefits	1,159.92	1,159.92	0.00	0.00
Travel	3,000.00	3,827.38	0.00	(827.38)
Supplies	3,051.39	2,224.01	0.00	827.38
Contractual	10,240.00	10,240.00	0.00	0.00
Total Direct Cost Expenditures	31,260.00	31,260.00	0.00	(0.00)
Total Fund: 11X026 Org: UXYTHR	**31,260.00**	**31,260.00**	**0.00**	**(0.00)**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X027 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,698.00	21,915.50	0.00	(1,217.50)
Fringe Benefits	3,123.00	3,212.61	0.00	(89.61)
Travel	3,000.00	6,202.80	0.00	(3,202.80)
Supplies	7,764.00	3,254.09	0.00	4,509.91
Total Direct Cost Expenditures	34,585.00	34,585.00	0.00	0.00
Total Fund: 11X027 Org: UXYTHR	**34,585.00**	**34,585.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X028 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,574.81	13,574.44	0.00	0.37
Fringe Benefits	1,140.30	1,140.27	0.00	0.03
Travel	2,452.81	2,382.13	0.00	70.68
Supplies	8,022.08	8,092.76	0.00	(70.68)
Total Direct Cost Expenditures	25,190.00	25,189.60	0.00	0.40
Total Fund: 11X028 Org: UXYTHR	**25,190.00**	**25,189.60**	**0.00**	**0.40**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X029 - Vision 2000: CYF
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,140.00	28,911.14	0.00	(5,771.14)
Fringe Benefits	1,944.00	2,428.55	0.00	(484.55)
Travel	2,500.00	861.91	0.00	1,638.09
Supplies	8,416.00	3,798.40	0.00	4,617.60
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X029 Org: UXYTHR	**36,000.00**	**36,000.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X030 - Vision 2000: CYF

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,930.00	20,919.50	0.00	10.50
Fringe Benefits	1,758.00	2,862.53	0.00	(1,104.53)
Travel	14,500.00	13,444.59	0.00	1,055.41
Supplies	7,812.00	7,622.63	0.00	189.37
Total Direct Cost Expenditures	45,000.00	44,849.25	0.00	150.75
Total Fund: 11X030 Org: UXYTHR	**45,000.00**	**44,849.25**	**0.00**	**150.75**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X031 - Vision 2000: CYF
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,827.00	25,536.60	0.00	290.40
Fringe Benefits	2,151.00	2,145.08	0.00	5.92
Travel	1,850.00	1,346.91	0.00	503.09
Supplies	3,172.00	3,973.69	0.00	(801.69)
Total Direct Cost Expenditures	33,000.00	33,002.28	0.00	(2.28)
Total Fund: 11X031 Org: UXYTHR	**33,000.00**	**33,002.28**	**0.00**	**(2.28)**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X032 - Vision 2000: CYF
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,260.00	6,343.80	0.00	916.20
Supplies	2,500.00	3,496.20	0.00	(996.20)
Contractual	26,240.00	26,160.00	0.00	80.00
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X032 Org: UXYTHR	**36,000.00**	**36,000.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X083 - Claremont - Year 4
FMGR:

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,600.00	3,656.44	0.00	(56.44)
Supplies	800.00	743.56	0.00	56.44
Contractual	25,600.00	25,600.00	0.00	0.00
Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00
Total Fund: 11X083 Org: UXYTHR	**30,000.00**	**30,000.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X084 - Haverhill - Year 4
FMGR:

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,465.00	23,796.64	0.00	668.36
Fringe Benefits	2,054.00	1,998.91	0.00	55.09
Travel	4,000.00	5,566.25	0.00	(1,566.25)
Supplies	5,481.00	4,638.20	0.00	842.80
Total Direct Cost Expenditures	36,000.00	36,000.00	0.00	0.00
Total Fund: 11X084 Org: UXYTHR	**36,000.00**	**36,000.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X085 - State - Year 4
FMGR:

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,975.00	21,776.50	0.00	3,198.50
Fringe Benefits	4,295.00	4,795.50	0.00	(500.50)
Travel	11,350.00	12,188.22	0.00	(838.22)
Supplies	7,380.00	9,239.77	0.00	(1,859.77)
Total Direct Cost Expenditures	48,000.00	47,999.99	0.00	0.01
Total Fund: 11X085 Org: UXYTHR	**48,000.00**	**47,999.99**	**0.00**	**0.01**

Grant: 11X067 - Food Safety and Quality
Active
Appropriations

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X067 - SL Food Safety
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,431.00	16,954.19	0.00	1,476.81
Travel	10,000.00	4,933.20	0.00	5,066.80
Supplies	21,569.00	19,882.66	73.51	1,612.83
Total Direct Cost Expenditures	50,000.00	41,770.05	73.51	8,156.44
Total Fund: 11X067 Org: UXFDSF	**50,000.00**	**41,770.05**	**73.51**	**8,156.44**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX003	7/3/2003	1	718000	Telecom-General	74.88	73.51	UNH Telecom

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X068 - SL Food Safety
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,762.33	1,762.33	0.00	0.00
Supplies	23,237.67	13,237.67	0.00	10,000.00
Contractual	0.00	10,000.00	0.00	(10,000.00)
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	(0.00)
Total Fund: 11X068 Org: UXFDSF	**25,000.00**	**25,000.00**	**0.00**	**(0.00)**

Grant: 11X067 - Food Safety and Quality

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11X069 - SL Food Safety
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,000.00	21,509.70	0.00	(1,509.70)
Fringe Benefits	1,509.70	0.00	0.00	1,509.70
Travel	1,000.00	1,000.00	0.00	0.00
Supplies	2,490.30	2,490.30	0.00	0.00
Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	(0.00)
Total Fund: 11X069 Org: UXFDSF	**25,000.00**	**25,000.00**	**0.00**	**(0.00)**

Grant: 11X086 - Forestry Incentives Program

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X086 - Forestry Incentives Program
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,965.00	1,965.00	0.00	0.00
Total Direct Cost Expenditures	1,965.00	1,965.00	0.00	0.00
Total Fund: 11X086 Org: UXFRWL	**1,965.00**	**1,965.00**	**0.00**	**0.00**

Grant: 11X087 - Women and the Woods

Active
Grant

PI:	Grady, James Edward	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439 CFDA #: 10.000		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 11X087 - WOMEN AND THE WOODS
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,960.00	15,600.00	15,007.05	3,352.95
Fringe Benefits	0.00	0.00	5,852.74	(5,852.74)
Travel	1,000.00	653.90	0.00	346.10
Supplies	5,000.00	723.62	0.00	4,276.38
Total Direct Cost Expenditures	39,960.00	16,977.52	20,859.79	2,122.69
Total Fund: 11X087 Org: UXFRWL	**39,960.00**	**16,977.52**	**20,859.79**	**2,122.69**

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2000 -

Fund: 11X259 - Smith Lever FY '01 Penalty Mail
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/1/2000	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	4,348.59	0.00	0.00	4,348.59
Total Direct Cost Expenditures	4,348.59	0.00	0.00	4,348.59
Total Fund: 11X259 Org: UXADMS	**4,348.59**	**0.00**	**0.00**	**4,348.59**

Grant: 11X1ML - FY01 Federal Penalty Mail

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: NONE CFDA #: 10.500
FRAGRNT Start/End Date: 10/01/2000 -

Fund: 11X1ML - Smith Lever 01 Penalty Mail
FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	3,178.42	2,938.82	0.00	239.60
Total Direct Cost Expenditures	3,178.42	2,938.82	0.00	239.60
Total Fund: 11X1ML Org: UXADMS	**3,178.42**	**2,938.82**	**0.00**	**239.60**

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X225 - State Comm & Youth - Year 5
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,845.00	1,773.00	0.00	6,072.00
Fringe Benefits	2,260.00	148.92	0.00	2,111.08
Travel	8,800.00	9,618.58	0.00	(818.58)
Supplies	12,405.00	3,843.65	303.90	8,257.45
Total Direct Cost Expenditures	31,310.00	15,384.15	303.90	15,621.95
Total Fund: 11X225 Org: UXYTHR	**31,310.00**	**15,384.15**	**303.90**	**15,621.95**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UXA028	11/21/2002	2	710000	In-State Travel	0.00	0.00	Merrimack Valley School Dist
P	P3UXA069	4/15/2003	1	717200	Other Professional Services-General	3,900.00	303.90	Brief Family Therapy Center

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X226 - Boscawen Comm & Youth - Year 5
FMGR: Sabol, Julie J

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,455.00	1,187.75	1,000.01	10,267.24
Fringe Benefits	1,045.00	99.78	84.00	861.22
Travel	3,600.00	3,176.93	756.25	(333.18)
Supplies	3,040.00	10,832.34	355.35	(8,147.69)
Total Direct Cost Expenditures	20,140.00	15,296.80	2,195.61	2,647.59
Total Fund: 11X226 Org: UXYTHR	**20,140.00**	**15,296.80**	**2,195.61**	**2,647.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXA028	11/21/2002	3	710000	In-State Travel	756.25	756.25	Merrimack Valley School Dist
P	P3UXA049	12/19/2002	1	711100	Supplies-General	900.00	355.35	Merrimack Valley School Dist

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X227 - Claremont Comm & Youth - Year 5
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	4,075.00	3,000.65	0.00	1,074.35
Supplies	4,405.00	626.13	0.00	3,778.87
Contractual	25,600.00	25,600.00	0.00	0.00
Total Direct Cost Expenditures	34,080.00	29,226.78	0.00	4,853.22
Total Fund: 11X227 Org: UXYTHR	**34,080.00**	**29,226.78**	**0.00**	**4,853.22**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UXA031	12/5/2002	1	730001	Subcontracts 01	25,600.00	0.00	Claremont School District

Grant: 11X225 - State Communities Youth & Families

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

Fund: 11X228 - Haverhill Comm & Youth - Year 5
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,733.00	1,500.00	1,000.00	20,233.00
Fringe Benefits	1,910.00	126.00	84.00	1,700.00
Travel	4,075.00	1,388.18	0.00	2,686.82
Supplies	6,282.00	101.43	0.00	6,180.57
Contractual	0.00	22,178.35	8,321.65	(30,500.00)
Total Direct Cost Expenditures	35,000.00	25,293.96	9,405.65	300.39
Total Fund: 11X228 Org: UXYTHR	**35,000.00**	**25,293.96**	**9,405.65**	**300.39**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UXA032	1/22/2003	1	730001	Subcontracts 01	30,500.00	8,321.65	Haverhill Cooperative School District

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	196,061.00	196,333.84	0.00	(272.84)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	7,600.00	9,693.82	0.00	(2,093.82)
Supplies	26,000.00	23,607.46	0.00	2,392.54
Total Direct Cost Expenditures	229,661.00	229,635.12	0.00	25.88
Total Fund: 11X250 Org: UXEFNE	**229,661.00**	**229,635.12**	**0.00**	**25.88**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR004	8/8/2002	1	711100	Supplies-General	121.54	0.00	Boise Cascade

Grant: 11X2FS - FY02 Smith Lever: Farm Safety

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X260 - FARM SAFETY
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,000.00	0.00	7,999.14	8,000.86
Travel	1,000.00	461.78	0.00	538.22
Supplies	3,000.00	1,821.29	0.00	1,178.71
Total Direct Cost Expenditures	20,000.00	2,283.07	7,999.14	9,717.79
Total Fund: 11X260 Org: UXAGRS	**20,000.00**	**2,283.07**	**7,999.14**	**9,717.79**

Grant: 11X2PM - FY02 Smith Lever: IPM

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X270 - INTEGRATED PEST MANAGEMENT
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,000.00	120.00	54,997.51	1,882.49
Travel	5,500.00	350.81	0.00	5,149.19
Supplies	17,202.00	285.06	0.00	16,916.94
Total Direct Cost Expenditures	79,702.00	755.87	54,997.51	23,948.62
Total Fund: 11X270 Org: UXPLBG	**79,702.00**	**755.87**	**54,997.51**	**23,948.62**

Grant: 11X2PT - Pesticide Applicatory Training '02

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #: 10.000
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund: 11X261 - Pesticide Applicator Training 02
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	10/1/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,488.00	0.00	13,489.28	(1.28)
Fringe Benefits	0.00	0.00	5,260.82	(5,260.82)
Travel	500.00	0.00	0.00	500.00
Supplies	1,500.00	0.00	0.00	1,500.00
Total Direct Cost Expenditures	15,488.00	0.00	18,750.10	(3,262.10)
Total Fund: 11X261 Org: UXPLBG	**15,488.00**	**0.00**	**18,750.10**	**(3,262.10)**

Grant: 11X2RR - FY02 Smith Lever: Renewable Res

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X280 - RENEWABLE RESOURCES
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,019.00	5,390.93	12,999.51	3,628.56
Travel	5,000.00	7,529.54	0.00	(2,529.54)
Supplies	15,000.00	9,844.44	3,169.07	1,986.49
Total Direct Cost Expenditures	42,019.00	22,764.91	16,168.58	3,085.51
Total Fund: 11X280 Org: UXFRWL	**42,019.00**	**22,764.91**	**16,168.58**	**3,085.51**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UXF005	2/4/2002	1	717200	Other Professional Services-General	1,200.00	600.00	Holman, Karen
P	P3UXF046	4/9/2003	2	719000	Business Meals-Meetings-Non Travel	2,000.00	1,600.00	Boston University
E	E2UXF43	4/22/2003	1	711100	Supplies-General	1,336.50	0.00	UNH University Technology Center
E	E4LX016	7/3/2003	1	718000	Telecom-General	429.36	391.53	UNH Telecom
E	E4LX017	7/3/2003	1	718000	Telecom-General	633.00	577.54	UNH Telecom

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X200 - ADMINISTRATION
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	107,708.00	173,746.29	0.00	(66,038.29)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	21,200.00	11,226.48	0.00	9,973.52
Equipment	10,000.00	6,125.00	0.00	3,875.00
Supplies	80,000.00	80,880.24	0.00	(880.24)
Total Direct Cost Expenditures	218,908.00	271,978.01	0.00	(53,070.01)
Total Fund: 11X200 Org: UXADMS	**218,908.00**	**271,978.01**	**0.00**	**(53,070.01)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X201 - ANIMAL SCIENCE
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Travel	1,000.00	3,215.58	0.00	(2,215.58)
Supplies	3,900.00	1,746.48	0.00	2,153.52
Total Direct Cost Expenditures	4,900.00	4,962.06	0.00	(62.06)
Total Fund: 11X201 Org: UXANSC	**4,900.00**	**4,962.06**	**0.00**	**(62.06)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X202 - CONSUMER EDUCATION CENTER
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,000.00	397.08	0.00	602.92
Supplies	13,000.00	13,116.26	0.00	(116.26)
Total Direct Cost Expenditures	14,000.00	13,513.34	0.00	486.66
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X202 Org: UXCMAN	**14,000.00**	**13,513.34**	**0.00**	**486.66**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X203 - COMPUTER OFFICE
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,720.00	46,268.32	0.00	6,451.68
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	17,846.13	(39.50)	(2,806.63)
Equipment	15,000.00	7,378.00	0.00	7,622.00
Supplies	40,000.00	47,300.51	0.00	(7,300.51)
Total Direct Cost Expenditures	122,720.00	118,792.96	(39.50)	3,966.54
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X203 Org: UXTECH	**122,720.00**	**118,792.96**	**(39.50)**	**3,966.54**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X204 - FORESTRY
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,221.00	12,478.65	0.00	742.35
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	5,000.00	7,034.35	0.00	(2,034.35)
Total Direct Cost Expenditures	18,221.00	19,513.00	0.00	(1,292.00)
Total Fund: 11X204 Org: UXFRWL	**18,221.00**	**19,513.00**	**0.00**	**(1,292.00)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X205 - EXT 4-H
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	84,096.00	53,455.17	0.00	30,640.83
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	11,750.00	16,073.64	0.00	(4,323.64)
Supplies	39,250.00	49,272.92	0.00	(10,022.92)
Other	0.00	(817.72)	0.00	817.72
Total Direct Cost Expenditures	135,096.00	117,984.01	0.00	17,111.99
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X205 Org: UXFHYD	**135,096.00**	**117,984.01**	**0.00**	**17,111.99**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X206 - FAMILY DEVELOPMENT
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,344.00	54,567.24	0.00	14,776.76
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	12,400.00	16,789.03	0.00	(4,389.03)
Supplies	24,590.00	37,606.00	0.00	(13,016.00)
Total Direct Cost Expenditures	106,334.00	108,962.27	0.00	(2,628.27)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X206 Org: UXFMDV	**106,334.00**	**108,962.27**	**0.00**	**(2,628.27)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X207 - COMMUNICATIONS
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	3,400.00	2,324.01	(39.50)	1,115.49
Supplies	13,000.00	11,338.98	0.00	1,661.02
Total Direct Cost Expenditures	17,600.00	13,662.99	(39.50)	3,976.51
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X207 Org: UXCMNC	**17,600.00**	**13,662.99**	**(39.50)**	**3,976.51**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X208 - AG PROGRAM LEADER
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,434.00	39,199.52	0.00	19,234.48
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	4,500.00	5,905.10	0.00	(1,405.10)
Equipment	0.00	5,470.00	0.00	(5,470.00)
Supplies	2,500.00	5,746.21	0.00	(3,246.21)
Total Direct Cost Expenditures	65,434.00	56,320.83	0.00	9,113.17
Total Fund: 11X208 Org: UXAGRS	**65,434.00**	**56,320.83**	**0.00**	**9,113.17**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X209 - EXT PLANT BIOLOGY
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	113,943.00	99,563.45	0.00	14,379.55
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	15,000.00	10,974.63	0.00	4,025.37
Supplies	15,500.00	14,881.78	0.00	618.22
Total Direct Cost Expenditures	144,443.00	125,419.86	0.00	19,023.14
Total Fund: 11X209 Org: UXPLBG	**144,443.00**	**125,419.86**	**0.00**	**19,023.14**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X210 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,300.00	3,812.70	0.00	(512.70)
Supplies	4,500.00	4,423.62	0.00	76.38
Total Direct Cost Expenditures	7,800.00	8,236.32	0.00	(436.32)
Total Fund: 11X210 Org: UXRECD	**7,800.00**	**8,236.32**	**0.00**	**(436.32)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X211 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,800.00	14,573.10	0.00	2,226.90
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	(255.11)	0.00	255.11
Supplies	600.00	373.57	0.00	226.43
Total Direct Cost Expenditures	17,400.00	14,691.56	0.00	2,708.44
Total Fund: 11X211 Org: UXRECD	**17,400.00**	**14,691.56**	**0.00**	**2,708.44**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X212 - STAFF DEVELOPMENT
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,000.00	7,930.36	0.00	(4,930.36)
Supplies	31,000.00	25,612.72	0.00	5,387.28
Total Direct Cost Expenditures	34,000.00	33,543.08	0.00	456.92
Total Fund: 11X212 Org: UXDSPG	**34,000.00**	**33,543.08**	**0.00**	**456.92**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X213 - STRENGTHENING NH COMMUNITIES
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,557.40	0.00	(1,557.40)
Travel	12,500.00	10,454.22	0.00	2,045.78
Supplies	9,875.00	10,440.63	0.00	(565.63)
Total Direct Cost Expenditures	22,375.00	22,452.25	0.00	(77.25)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X213 Org: UXSNHC	**22,375.00**	**22,452.25**	**0.00**	**(77.25)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X214 - TEEN ASSESSMENT PROJECT
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,300.00	3,783.18	0.00	(483.18)
Supplies	7,000.00	6,730.43	0.00	269.57
Total Direct Cost Expenditures	10,300.00	10,513.61	0.00	(213.61)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X214 Org: UXTAPP	**10,300.00**	**10,513.61**	**0.00**	**(213.61)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X215 - WATER RESOURCES
FMGR: Grady, James Edward

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	0.00	0.00	1,000.00
Travel	5,000.00	2,714.28	0.00	2,285.72
Equipment	0.00	4,821.00	0.00	(4,821.00)
Supplies	5,000.00	3,614.55	0.00	1,385.45
Total Direct Cost Expenditures	11,000.00	11,149.83	0.00	(149.83)
Total Fund: 11X215 Org: UXWMRS	**11,000.00**	**11,149.83**	**0.00**	**(149.83)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X216 - AQUACULTURE
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,000.00	3,374.87	0.00	(374.87)
Supplies	2,500.00	2,031.53	0.00	468.47
Total Direct Cost Expenditures	5,500.00	5,406.40	0.00	93.60
Total Fund: 11X216 Org: UXAQUC	**5,500.00**	**5,406.40**	**0.00**	**93.60**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X217 - YOUTH AT RISK
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	4,400.00	1,732.52	0.00	2,667.48
Supplies	6,300.00	394.24	0.00	5,905.76
Total Direct Cost Expenditures	10,700.00	2,126.76	0.00	8,573.24
Total Fund: 11X217 Org: UXYTHR	**10,700.00**	**2,126.76**	**0.00**	**8,573.24**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X218 - PART-TIME FARMER
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	3,268.00	6,215.60	0.00	(2,947.60)
Total Direct Cost Expenditures	6,268.00	6,215.60	0.00	52.40
Total Fund: 11X218 Org: UXAGRS	**6,268.00**	**6,215.60**	**0.00**	**52.40**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X219 - COUNTY ANIMAL SCIENCE
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	8,000.00	9,566.04	0.00	(1,566.04)
Supplies	2,500.00	933.96	0.00	1,566.04
Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	(0.00)
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X219 Org: UXANSC	**10,500.00**	**10,500.00**	**0.00**	**(0.00)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X220 - COUNTY AGRICULTURE
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	104,734.00	104,741.64	0.00	(7.64)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	104,734.00	104,741.64	0.00	(7.64)
Total Fund: 11X220 Org: UXAGRS	**104,734.00**	**104,741.64**	**0.00**	**(7.64)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X221 - COUNTY FAMILY DEVELOPMENT
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	89,732.00	99,812.06	0.00	(10,080.06)
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	89,732.00	99,812.06	0.00	(10,080.06)
Total Fund: 11X221 Org: UXFMDV	**89,732.00**	**99,812.06**	**0.00**	**(10,080.06)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X222 - COUNTY 4-H
FMGR: Grady, James Edward

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	109,913.00	109,903.77	0.00	9.23
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	109,913.00	109,903.77	0.00	9.23
Total Fund: 11X222 Org: UXFHYD	**109,913.00**	**109,903.77**	**0.00**	**9.23**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -		

Fund: 11X223 - EXT 4-H 3C
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,585.00	46,366.00	0.00	(1,781.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	781.00	0.00	0.00	781.00
Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00
Total Fund: 11X223 Org: UXFHYD	**46,366.00**	**46,366.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	3,999.67	(3,999.67)
Total Direct Cost Expenditures	0.00	0.00	3,999.67	(3,999.67)
Total Fund: 11X223 Org: UXFRWL	**0.00**	**0.00**	**3,999.67**	**(3,999.67)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	10/01/2001 -			

Fund: 11X224 - RESOURCE ECONOMICS
FMGR: Grady, James Edward

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,470.00	15,470.00	0.00	0.00
Total Direct Cost Expenditures	15,470.00	15,470.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11X224 Org: UXRECD	**15,470.00**	**15,470.00**	**0.00**	**0.00**

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03
Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X254 - Expande Food & Nutrition - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	196,061.00	138,557.69	43,937.87	13,565.44
Fringe Benefits	0.00	0.00	17,135.77	(17,135.77)
Travel	7,600.00	2,887.52	0.00	4,712.48
Supplies	26,000.00	29,859.53	1,257.48	(5,117.01)
Total Direct Cost Expenditures	229,661.00	171,304.74	62,331.12	(3,974.86)
Total Fund: 11X254 Org: UXEFNE	**229,661.00**	**171,304.74**	**62,331.12**	**(3,974.86)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR026	1/30/2003	2	717200	Other Professional Services-General	11,892.51	0.00	Brodeur Group
E	E4LX015	7/3/2003	1	718000	Telecom-General	1,354.80	1,257.48	UNH Telecom

Grant: 11X3FS - Farm Safety FY '03 Appropriation

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X255 - Farn Safety - SL
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,000.00	0.00	2,999.23	13,000.77
Fringe Benefits	0.00	0.00	1,169.70	(1,169.70)
Travel	1,000.00	0.00	0.00	1,000.00
Supplies	3,000.00	0.00	0.00	3,000.00
Total Direct Cost Expenditures	20,000.00	0.00	4,168.93	15,831.07
Total Fund: 11X255 Org: UXAGRS	**20,000.00**	**0.00**	**4,168.93**	**15,831.07**

Grant: 11X3PM - Integrated Pest Management FY '03 A

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X256 - Intergrated Pest Management
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,000.00	0.00	5,572.44	51,427.56
Fringe Benefits	0.00	0.00	2,173.25	(2,173.25)
Travel	5,500.00	0.00	0.00	5,500.00
Supplies	17,202.00	0.00	0.00	17,202.00
Total Direct Cost Expenditures	79,702.00	0.00	7,745.69	71,956.31
Total Fund: 11X256 Org: UXPLBG	**79,702.00**	**0.00**	**7,745.69**	**71,956.31**

Grant: 11X3RR - Renewable Resources FY '03 Appropri
Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X257 - Renewable Resources - SL
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,019.00	0.00	0.00	22,019.00
Travel	5,000.00	0.00	0.00	5,000.00
Supplies	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	42,019.00	0.00	0.00	42,019.00
Total Fund: 11X257 Org: UXFRWL	**42,019.00**	**0.00**	**0.00**	**42,019.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X229 - Smith Lever Administration
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	107,845.00	143,965.45	98,105.88	(134,226.33)
Fringe Benefits	0.00	0.00	38,261.30	(38,261.30)
Travel	25,000.00	4,409.59	0.00	20,590.41
Equipment	10,000.00	0.00	0.00	10,000.00
Supplies	80,000.00	53,588.70	21,554.07	4,857.23
Total Direct Cost Expenditures	222,845.00	201,963.74	157,921.25	(137,039.99)
Total Fund: 11X229 Org: UXADMS	**222,845.00**	**201,963.74**	**157,921.25**	**(137,039.99)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR047	5/29/2003	1	719000	Business Meals-Meetings-Non Travel	8,496.67	0.00	Courtyard By Marriott Concord
E	E4LX004	7/3/2003	1	718000	Telecom-General	23,369.88	21,554.07	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X230 - Smith Lever Animal Science
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,000.00	876.72	0.00	123.28
Supplies	3,900.00	1,416.34	229.19	2,254.47
Total Direct Cost Expenditures	4,900.00	2,293.06	229.19	2,377.75
Total Fund: 11X230 Org: UXANSC	**4,900.00**	**2,293.06**	**229.19**	**2,377.75**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LX005	7/3/2003	1	718000	Telecom-General	248.88	229.19	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X231 - Consumer Ed Center - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	1,000.00	102.96	0.00	897.04
Supplies	13,000.00	14,644.84	0.00	(1,644.84)
Total Direct Cost Expenditures	14,000.00	14,747.80	0.00	(747.80)
Total Fund: 11X231 Org: UXCMAN	**14,000.00**	**14,747.80**	**0.00**	**(747.80)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXA005	7/25/2002	2	717216	Oth Prof Ser-ServProvAgmt lt $9,999	1,004.76	0.00	Capitol Hill Services, Inc

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X232 - Technology Office - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,720.00	14,767.56	0.00	37,952.44
Travel	15,000.00	8,383.49	39.50	6,577.01
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	40,000.00	24,308.81	10,131.08	5,560.11
Total Direct Cost Expenditures	122,720.00	47,459.86	10,170.58	65,089.56
Total Fund: 11X232 Org: UXTECH	**122,720.00**	**47,459.86**	**10,170.58**	**65,089.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXR041	5/1/2003	1	715025	Non-Cap Equip-btwn $1,000 & $3,000	1,845.00	0.00	Great Northern Video Llc
E	E4LX006	7/3/2003	1	718000	Telecom-General	10,615.32	9,631.08	UNH Telecom
E	E4UXR02	7/8/2003	1	711100	Supplies-General	500.00	500.00	UNH Computer Store

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X233 - Forestry - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,221.00	11,818.24	40,996.85	(39,594.09)
Fringe Benefits	0.00	0.00	15,988.78	(15,988.78)
Supplies	5,000.00	0.00	0.00	5,000.00
Total Direct Cost Expenditures	18,221.00	11,818.24	56,985.63	(50,582.87)
Total Fund: 11X233 Org: UXFRWL	**18,221.00**	**11,818.24**	**56,985.63**	**(50,582.87)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X234 - 4-H Youth Development - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	84,096.00	74,531.09	34,998.95	(25,434.04)
Fringe Benefits	0.00	0.00	13,649.59	(13,649.59)
Travel	11,750.00	4,215.16	0.00	7,534.84
Supplies	39,250.00	23,931.04	8,600.93	6,718.03
Total Direct Cost Expenditures	135,096.00	102,677.29	57,249.47	(24,830.76)
Total Fund: 11X234 Org: UXFHYD	**135,096.00**	**102,677.29**	**57,249.47**	**(24,830.76)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KXA01	7/8/2003	1	711100	Supplies-General	163.54	163.54	UNH Facilities Services
E	E4LX007	7/3/2003	1	718000	Telecom-General	12,747.72	11,646.39	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X235 - Family Development - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	69,344.00	54,246.50	38,125.64	(23,028.14)
Fringe Benefits	0.00	0.00	14,869.00	(14,869.00)
Travel	12,400.00	6,027.14	0.00	6,372.86
Supplies	24,590.00	12,689.34	10,031.83	1,868.83
Total Direct Cost Expenditures	106,334.00	72,962.98	63,026.47	(29,655.45)
Total Fund: 11X235 Org: UXFMDV	**106,334.00**	**72,962.98**	**63,026.47**	**(29,655.45)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX008	7/3/2003	1	718000	Telecom-General	10,483.80	10,031.83	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X236 - Communications - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,200.00	0.00	0.00	1,200.00
Travel	3,400.00	588.95	39.50	2,771.55
Supplies	13,000.00	4,516.67	3,422.82	5,060.51
Total Direct Cost Expenditures	17,600.00	5,105.62	3,462.32	9,032.06
Total Fund: 11X236 Org: UXCMNC	**17,600.00**	**5,105.62**	**3,462.32**	**9,032.06**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX009	7/3/2003	1	718000	Telecom-General	3,689.28	3,422.82	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X237 - AG Program Leader - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,434.00	7,763.00	8,608.70	42,062.30
Fringe Benefits	0.00	0.00	3,357.38	(3,357.38)
Travel	4,500.00	2,133.29	0.00	2,366.71
Supplies	2,500.00	3,171.95	832.20	(1,504.15)
Total Direct Cost Expenditures	65,434.00	13,068.24	12,798.28	39,567.48
Total Fund: 11X237 Org: UXAGRS	**65,434.00**	**13,068.24**	**12,798.28**	**39,567.48**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LX010	7/3/2003	1	718000	Telecom-General	909.84	832.20	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X238 - Plant Biology - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	113,943.00	66,428.30	0.00	47,514.70
Travel	15,000.00	5,210.94	0.00	9,789.06
Supplies	15,500.00	8,794.84	5,184.93	1,520.23
Total Direct Cost Expenditures	144,443.00	80,434.08	5,184.93	58,823.99
Total Fund: 11X238 Org: UXPLBG	**144,443.00**	**80,434.08**	**5,184.93**	**58,823.99**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX011	7/3/2003	1	718000	Telecom-General	5,621.28	5,184.93	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X239 - Resource Economics - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	2,500.00	987.19	0.00	1,512.81
Supplies	4,500.00	2,814.61	1,372.50	312.89
Total Direct Cost Expenditures	7,000.00	3,801.80	1,372.50	1,825.70
Total Fund: 11X239 Org: UXRECD	**7,000.00**	**3,801.80**	**1,372.50**	**1,825.70**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX012	7/3/2003	1	718000	Telecom-General	1,456.44	1,372.50	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X240 - Resource Economics - SL
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,800.00	6,000.00	0.00	10,800.00
Supplies	600.00	0.00	0.00	600.00
Total Direct Cost Expenditures	17,400.00	6,000.00	0.00	11,400.00
Total Fund: 11X240 Org: UXRECD	**17,400.00**	**6,000.00**	**0.00**	**11,400.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X241 - Interdspnry Prgms - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	11,370.31	0.00	(11,370.31)
Supplies	31,000.00	8,315.50	0.00	22,684.50
Total Direct Cost Expenditures	31,000.00	19,685.81	0.00	11,314.19
Total Fund: 11X241 Org: UXDSPG	**31,000.00**	**19,685.81**	**0.00**	**11,314.19**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X242 - Strenthening NH Commnts- SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,649.30	0.00	(1,649.30)
Travel	12,500.00	7,362.93	0.00	5,137.07
Supplies	9,875.00	3,106.69	739.33	6,028.98
Total Direct Cost Expenditures	22,375.00	12,118.92	739.33	9,516.75
Total Fund: 11X242 Org: UXSNHC	**22,375.00**	**12,118.92**	**739.33**	**9,516.75**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX013	7/3/2003	1	718000	Telecom-General	815.52	739.33	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X243 - Teen Assessment Prgm - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,300.00	913.60	0.00	2,386.40
Supplies	7,000.00	2,317.42	2,733.36	1,949.22
Total Direct Cost Expenditures	10,300.00	3,231.02	2,733.36	4,335.62
Total Fund: 11X243 Org: UXTAPP	**10,300.00**	**3,231.02**	**2,733.36**	**4,335.62**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LX014	7/3/2003	1	718000	Telecom-General	2,968.56	2,733.36	UNH Telecom

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X244 - Water Resources - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 3/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	0.00	0.00	1,000.00
Travel	5,000.00	2,710.52	0.00	2,289.48
Supplies	5,000.00	788.50	0.00	4,211.50
Total Direct Cost Expenditures	11,000.00	3,499.02	0.00	7,500.98
Total Fund: 11X244 Org: UXWMRS	**11,000.00**	**3,499.02**	**0.00**	**7,500.98**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X245 - Aquaculture - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,000.00	2,599.46	0.00	400.54
Supplies	2,500.00	475.54	0.00	2,024.46
Total Direct Cost Expenditures	5,500.00	3,075.00	0.00	2,425.00
Total Fund: 11X245 Org: UXAQUC	**5,500.00**	**3,075.00**	**0.00**	**2,425.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X246 - Youth at Risk - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	4,400.00	1,459.66	0.00	2,940.34
Supplies	6,300.00	668.37	0.00	5,631.63
Total Direct Cost Expenditures	10,700.00	2,128.03	0.00	8,571.97
Total Fund: 11X246 Org: UXYTHR	**10,700.00**	**2,128.03**	**0.00**	**8,571.97**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X247 - County Animal Science - SL
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	8,000.00	5,295.08	0.00	2,704.92
Supplies	2,500.00	506.49	0.00	1,993.51
Total Direct Cost Expenditures	10,500.00	5,801.57	0.00	4,698.43
Total Fund: 11X247 Org: UXANSC	**10,500.00**	**5,801.57**	**0.00**	**4,698.43**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X248 - County Agriculture - SL
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	104,734.00	71,361.43	0.00	33,372.57
Total Direct Cost Expenditures	104,734.00	71,361.43	0.00	33,372.57
Total Fund: 11X248 Org: UXAGRS	**104,734.00**	**71,361.43**	**0.00**	**33,372.57**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	1,984.93	(1,984.93)
Fringe Benefits	0.00	0.00	774.12	(774.12)
Total Direct Cost Expenditures	0.00	0.00	2,759.05	(2,759.05)
Total Fund: 11X248 Org: UXFMDV	**0.00**	**0.00**	**2,759.05**	**(2,759.05)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X249 - County Family Development -SL
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	89,732.00	44,708.20	50,709.14	(5,685.34)
Fringe Benefits	0.00	0.00	19,776.58	(19,776.58)
Total Direct Cost Expenditures	89,732.00	44,708.20	70,485.72	(25,461.92)
Total Fund: 11X249 Org: UXFMDV	**89,732.00**	**44,708.20**	**70,485.72**	**(25,461.92)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X251 - County 4-H & Youth Dev - SL
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	109,913.00	180,648.10	97,540.25	(168,275.35)
Fringe Benefits	0.00	0.00	38,040.71	(38,040.71)
Total Direct Cost Expenditures	109,913.00	180,648.10	135,580.96	(206,316.06)
Total Fund: 11X251 Org: UXFHYD	**109,913.00**	**180,648.10**	**135,580.96**	**(206,316.06)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X252 - 4-H Smith Lever 3C
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,366.00	11,875.85	26,475.64	8,014.51
Fringe Benefits	0.00	0.00	10,325.50	(10,325.50)
Supplies	0.00	210.56	0.00	(210.56)
Total Direct Cost Expenditures	46,366.00	12,086.41	36,801.14	(2,521.55)
Total Fund: 11X252 Org: UXFHYD	**46,366.00**	**12,086.41**	**36,801.14**	**(2,521.55)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X253 - Resource Economics
FMGR: Sabol, Julie J

Fund Information

Effective Date: 8/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,333.00	0.00	0.00	15,333.00
Total Direct Cost Expenditures	15,333.00	0.00	0.00	15,333.00
Total Fund: 11X253 Org: UXFHYD	**15,333.00**	**0.00**	**0.00**	**15,333.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori

Active
Appropriations

PI: Grady, James Edward
Sponsor: US DA, Department of Agriculture
Sponsor ID: CFDA #:
FRAGRNT Start/End Date: 10/01/2002 -

Fund: 11X258 - SL FY 03 Part Time Farming
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	8/29/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	3,268.00	0.00	0.00	3,268.00
Total Direct Cost Expenditures	6,268.00	0.00	0.00	6,268.00
Total Fund: 11X258 Org: UXAGRS	**6,268.00**	**0.00**	**0.00**	**6,268.00**

Grant: 11XH00 - Ento-Pest Applicator Training

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH00 - SL EPA
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	177,704.00	215,982.17	0.00	(38,278.17)
Travel	7,633.00	9,070.31	0.00	(1,437.31)
Equipment	775.00	775.00	0.00	0.00
Supplies	15,400.36	18,793.64	0.00	(3,393.28)
Total Direct Cost Expenditures	201,512.36	244,621.12	0.00	(43,108.76)
Total Fund: 11XH00 Org: UXPLBG	**201,512.36**	**244,621.12**	**0.00**	**(43,108.76)**

Grant: 11XH03 - Renewable Resources

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH03 - SL Renewable Resource
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	428,820.00	500,513.63	0.00	(71,693.63)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	40,960.00	49,159.09	0.00	(8,199.09)
Equipment	16,800.00	11,786.75	0.00	5,013.25
Supplies	131,979.40	47,337.72	0.00	84,641.68
Other	(1,000.00)	0.00	0.00	(1,000.00)
Accounts Not Coded to AGRT110 Attribute	1,000.00	1,000.00	0.00	0.00
Total Direct Cost Expenditures	618,559.40	609,797.19	0.00	8,762.21
Total Fund: 11XH03 Org: UXFRWL	**618,559.40**	**609,797.19**	**0.00**	**8,762.21**

Grant: 11XH04 - Efnep Program Assistants-Assoc

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH04 - SL EFNEP
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,307,922.00	3,223,237.32	0.00	84,684.68
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	93,490.00	86,442.96	0.00	7,047.04
Equipment	34,564.00	26,116.06	0.00	8,447.94
Supplies	351,440.00	326,840.85	0.00	24,599.15
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,787,416.00	3,662,637.19	0.00	124,778.81
Total Fund: 11XH04 Org: UXEFNE	**3,787,416.00**	**3,662,637.19**	**0.00**	**124,778.81**

Grant: 11XH10 - Entomology Ipm

Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH10 - SL IPM
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	520,041.53	527,739.58	0.00	(7,698.05)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	45,000.00	32,932.82	0.00	12,067.18
Equipment	6,853.00	6,853.00	0.00	0.00
Supplies	31,840.68	27,050.44	0.00	4,790.24
Total Direct Cost Expenditures	603,735.21	594,575.84	0.00	9,159.37
Total Fund: 11XH10 Org: UXPLBG	**603,735.21**	**594,575.84**	**0.00**	**9,159.37**

Grant: 11XH11 - Ext Farm Safety
Active
Appropriations

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH11 - SL Farm Safety
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	159,168.05	176,168.05	0.00	(17,000.00)
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	9,893.00	3,305.21	0.00	6,587.79
Equipment	700.00	700.00	0.00	0.00
Supplies	24,924.24	10,887.39	0.00	14,036.85
Total Direct Cost Expenditures	194,685.29	191,060.65	0.00	3,624.64
Total Fund: 11XH11 Org: UXAGRS	**194,685.29**	**191,060.65**	**0.00**	**3,624.64**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF036	2/21/2003	1	711100	Supplies-General	4,024.00	0.00	C & P Press Inc

Grant: 11XH12 - Federal Penalty Mail

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH12 - SL Penalty Mail
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Equipment	0.00	3,409.00	0.00	(3,409.00)
Supplies	240,000.00	111,384.98	0.00	128,615.02
Total Direct Cost Expenditures	240,000.00	114,793.98	0.00	125,206.02
Total Fund: 11XH12 Org: UXADMS	**240,000.00**	**114,793.98**	**0.00**	**125,206.02**

Grant: 11XH13 - Coop Ext Service Admn
Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH13 - Smith Lever State
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,500.00	5,861.64	0.00	(3,361.64)
Equipment	775.00	0.00	0.00	775.00
Supplies	19,000.00	16,436.20	0.00	2,563.80
Total Direct Cost Expenditures	22,275.00	22,297.84	0.00	(22.84)
Total Fund: 11XH13 Org: UXADMS	**22,275.00**	**22,297.84**	**0.00**	**(22.84)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH14 - Smith Lever State
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	438,278.00	253,067.11	0.00	185,210.89
Travel	10,071.00	18,580.12	0.00	(8,509.12)
Equipment	8,029.00	6,078.15	0.00	1,950.85
Supplies	28,791.00	23,359.40	0.00	5,431.60
Total Direct Cost Expenditures	485,169.00	301,084.78	0.00	184,084.22
Total Fund: 11XH14 Org: UXRECD	**485,169.00**	**301,084.78**	**0.00**	**184,084.22**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH15 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	184,786.00	254,591.38	0.00	(69,805.38)
Travel	7,330.00	17,241.08	0.00	(9,911.08)
Equipment	2,940.00	3,521.08	0.00	(581.08)
Supplies	28,044.00	35,728.96	0.00	(7,684.96)
Total Direct Cost Expenditures	223,100.00	311,082.50	0.00	(87,982.50)
Total Fund: 11XH15 Org: UXPLBG	**223,100.00**	**311,082.50**	**0.00**	**(87,982.50)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH16 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,018,610.00	1,101,132.35	0.00	(82,522.35)
Fringe Benefits	9,100.00	9,100.00	0.00	0.00
Travel	207,581.00	241,740.18	0.00	(34,159.18)
Equipment	10,236.00	18,929.50	0.00	(8,693.50)
Supplies	452,428.58	513,386.33	0.00	(60,957.75)
Total Direct Cost Expenditures	1,697,955.58	1,884,288.36	0.00	(186,332.78)
Total Fund: 11XH16 Org: UXFHYD	**1,697,955.58**	**1,884,288.36**	**0.00**	**(186,332.78)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH17 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,937,498.00	1,955,676.62	0.00	1,981,821.38
Travel	313,495.77	358,106.08	0.00	(44,610.31)
Equipment	920,298.05	606,723.13	0.00	313,574.92
Supplies	1,471,984.86	1,562,668.08	0.00	(90,683.22)
Contractual	6,150.00	6,150.00	0.00	0.00
Other	(1,355,208.55)	0.00	0.00	(1,355,208.55)
Accounts Not Coded to AGRT110 Attribute	1,355,208.55	1,355,208.55	0.00	0.00
Total Direct Cost Expenditures	6,649,426.68	5,844,532.46	0.00	804,894.22
Total Fund: 11XH17 Org: UXADMS	**6,649,426.68**	**5,844,532.46**	**0.00**	**804,894.22**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH18 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	256,723.00	156,136.15	0.00	100,586.85
Travel	22,704.00	57,270.23	0.00	(34,566.23)
Equipment	2,538.00	2,498.85	0.00	39.15
Supplies	83,801.95	103,167.22	0.00	(19,365.27)
Total Direct Cost Expenditures	365,766.95	319,072.45	0.00	46,694.50
Total Fund: 11XH18 Org: UXANSC	**365,766.95**	**319,072.45**	**0.00**	**46,694.50**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH19 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	547,472.00	544,957.16	0.00	2,514.84
Travel	131,800.00	127,063.95	0.00	4,736.05
Equipment	218,860.16	220,224.79	0.00	(1,364.63)
Supplies	605,023.66	634,792.02	0.00	(29,768.36)
Total Direct Cost Expenditures	1,503,155.82	1,527,037.92	0.00	(23,882.10)
Total Fund: 11XH19 Org: UXTECH	**1,503,155.82**	**1,527,037.92**	**0.00**	**(23,882.10)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH20 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	508,638.00	361,270.47	0.00	147,367.53
Travel	0.00	16,299.14	0.00	(16,299.14)
Equipment	0.00	705.00	0.00	(705.00)
Supplies	10,000.00	22,907.03	0.00	(12,907.03)
Total Direct Cost Expenditures	518,638.00	401,181.64	0.00	117,456.36
Total Fund: 11XH20 Org: UXFRWL	**518,638.00**	**401,181.64**	**0.00**	**117,456.36**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH21 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,221,128.00	873,770.85	0.00	347,357.15
Travel	120,351.00	148,975.11	0.00	(28,624.11)
Equipment	9,667.96	11,952.78	0.00	(2,284.82)
Supplies	241,011.63	313,717.73	0.00	(72,706.10)
Total Direct Cost Expenditures	1,592,158.59	1,348,416.47	0.00	243,742.12
Total Fund: 11XH21 Org: UXFMDV	**1,592,158.59**	**1,348,416.47**	**0.00**	**243,742.12**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH22 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	338,268.00	414,043.42	0.00	(75,775.42)
Travel	58,050.00	59,901.33	0.00	(1,851.33)
Equipment	1,400.00	1,400.00	0.00	0.00
Supplies	118,800.00	77,330.01	0.00	41,469.99
Total Direct Cost Expenditures	516,518.00	552,674.76	0.00	(36,156.76)
Total Fund: 11XH22 Org: UXAGRS	**516,518.00**	**552,674.76**	**0.00**	**(36,156.76)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH23 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	523,557.00	546,090.21	0.00	(22,533.21)
Travel	172,439.00	184,101.65	0.00	(11,662.65)
Equipment	3,499.00	4,849.35	0.00	(1,350.35)
Supplies	148,202.65	166,082.40	0.00	(17,879.75)
Total Direct Cost Expenditures	847,697.65	901,123.61	0.00	(53,425.96)
Total Fund: 11XH23 Org: UXPLBG	**847,697.65**	**901,123.61**	**0.00**	**(53,425.96)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH24 - Smith Lever County
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,678,975.00	1,645,044.41	0.00	33,930.59
Fringe Benefits	0.00	0.00	0.00	0.00
Travel	0.00	178.35	0.00	(178.35)
Equipment	0.00	800.00	0.00	(800.00)
Supplies	0.00	1,437.09	0.00	(1,437.09)
Other	(586,644.51)	0.00	0.00	(586,644.51)
Accounts Not Coded to AGRT110 Attribute	586,644.51	586,644.51	0.00	0.00
Total Direct Cost Expenditures	1,678,975.00	2,234,104.36	0.00	(555,129.36)
Total Fund: 11XH24 Org: UXAGRS	**1,678,975.00**	**2,234,104.36**	**0.00**	**(555,129.36)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH25 - Smith Lever County
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,119,990.00	1,397,222.45	0.00	(277,232.45)
Fringe Benefits	2,202.00	0.00	0.00	2,202.00
Total Direct Cost Expenditures	1,122,192.00	1,397,222.45	0.00	(275,030.45)
Total Fund: 11XH25 Org: UXFMDV	**1,122,192.00**	**1,397,222.45**	**0.00**	**(275,030.45)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH26 - Smith Lever County
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Direct Cost Expenditures	1,373,677.00	1,557,336.10	0.00	(183,659.10)
Total Fund: 11XH26 Org: UXFHYD	**1,373,677.00**	**1,557,336.10**	**0.00**	**(183,659.10)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH27 - Smith Lever State
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,580.00	0.00	0.00	23,580.00
Travel	39,270.00	37,864.37	0.00	1,405.63
Equipment	9,799.00	19,540.02	0.00	(9,741.02)
Supplies	173,552.00	183,163.83	0.00	(9,611.83)
Total Direct Cost Expenditures	246,201.00	240,568.22	0.00	5,632.78
Total Fund: 11XH27 Org: UXCMNC	**246,201.00**	**240,568.22**	**0.00**	**5,632.78**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 11XH27 Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH28 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,000.00	37,860.00	0.00	140.00
Travel	15,500.00	14,435.74	0.00	1,064.26
Supplies	15,000.00	13,037.51	0.00	1,962.49
Total Direct Cost Expenditures	68,500.00	65,333.25	0.00	3,166.75
Total Fund: 11XH28 Org: UXAQUC	**68,500.00**	**65,333.25**	**0.00**	**3,166.75**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH29 - SL 4H3C
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	631,054.00	680,287.60	0.00	(49,233.60)
Travel	22,325.00	10,486.64	0.00	11,838.36
Supplies	39,150.00	12,409.84	0.00	26,740.16
Total Direct Cost Expenditures	692,529.00	703,184.08	0.00	(10,655.08)
Total Fund: 11XH29 Org: UXFHYD	**692,529.00**	**703,184.08**	**0.00**	**(10,655.08)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH30 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	646.00	1,018.68	0.00	(372.68)
Travel	47,991.00	50,491.88	0.00	(2,500.88)
Equipment	3,417.00	2,916.29	0.00	500.71
Supplies	64,146.00	64,464.43	0.00	(318.43)
Total Direct Cost Expenditures	116,200.00	118,891.28	0.00	(2,691.28)
Total Fund: 11XH30 Org: UXRECD	**116,200.00**	**118,891.28**	**0.00**	**(2,691.28)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH31 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	318.23	0.00	(318.23)
Travel	46,400.00	37,202.47	0.00	9,197.53
Equipment	10,562.00	9,719.45	0.00	842.55
Supplies	68,313.00	41,892.52	0.00	26,420.48
Total Direct Cost Expenditures	125,275.00	89,132.67	0.00	36,142.33
Total Fund: 11XH31 Org: UXSNHC	**125,275.00**	**89,132.67**	**0.00**	**36,142.33**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH32 - USDA Smith Lever RCD

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	246,117.00	233,866.96	0.00	12,250.04
Travel	5,600.00	5,798.20	0.00	(198.20)
Supplies	28,000.00	3,436.60	0.00	24,563.40
Total Direct Cost Expenditures	279,717.00	243,101.76	0.00	36,615.24
Total Fund: 11XH32 Org: UXSNHC	**279,717.00**	**243,101.76**	**0.00**	**36,615.24**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH33 - Smith Lever County
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,000.00	148,167.81	0.00	(147,167.81)
Travel	131,500.00	151,338.06	0.00	(19,838.06)
Equipment	23,009.00	6,601.75	0.00	16,407.25
Supplies	18,891.00	34,533.78	0.00	(15,642.78)
Total Direct Cost Expenditures	174,400.00	340,641.40	0.00	(166,241.40)
Total Fund: 11XH33 Org: UXANSC	**174,400.00**	**340,641.40**	**0.00**	**(166,241.40)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH34 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	15,000.00	1,048.45	0.00	13,951.55
Supplies	30,000.00	35,435.13	0.00	(5,435.13)
Total Direct Cost Expenditures	45,000.00	36,483.58	0.00	8,516.42
Total Fund: 11XH34 Org: UXCMAN	**45,000.00**	**36,483.58**	**0.00**	**8,516.42**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH35 - SL Part Time Farming
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,840.00	15,486.35	0.00	1,353.65
Travel	28,220.00	14,679.51	0.00	13,540.49
Equipment	22,490.75	14,042.78	0.00	8,447.97
Supplies	32,276.00	32,043.65	0.00	232.35
Total Direct Cost Expenditures	99,826.75	76,252.29	0.00	23,574.46
Total Fund: 11XH35 Org: UXAGRS	**99,826.75**	**76,252.29**	**0.00**	**23,574.46**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH36 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,500.00	1,332.39	0.00	167.61
Travel	70,664.00	57,256.49	0.00	13,407.51
Equipment	22,419.00	15,193.02	0.00	7,225.98
Supplies	120,667.00	74,119.42	0.00	46,547.58
Total Direct Cost Expenditures	215,250.00	147,901.32	0.00	67,348.68
Total Fund: 11XH36 Org: UXYTHR	**215,250.00**	**147,901.32**	**0.00**	**67,348.68**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH37 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,800.00	11,070.00	0.00	(270.00)
Travel	6,600.00	2,584.62	0.00	4,015.38
Equipment	0.00	0.00	0.00	0.00
Supplies	7,000.00	10,392.85	0.00	(3,392.85)
Total Direct Cost Expenditures	24,400.00	24,047.47	0.00	352.53
Total Fund: 11XH37 Org: UXTAPP	**24,400.00**	**24,047.47**	**0.00**	**352.53**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH38 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	11,000.00	3,030.83	0.00	7,969.17
Supplies	11,000.00	7,885.78	0.00	3,114.22
Total Direct Cost Expenditures	24,000.00	10,916.61	0.00	13,083.39
Total Fund: 11XH38 Org: UXWMRS	**24,000.00**	**10,916.61**	**0.00**	**13,083.39**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH39 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	39,998.00	29,040.06	0.00	10,957.94
Equipment	0.00	2,500.00	0.00	(2,500.00)
Supplies	163,612.00	68,995.04	0.00	94,616.96
Total Direct Cost Expenditures	203,610.00	100,535.10	0.00	103,074.90
Total Fund: 11XH39 Org: UXDSPG	**203,610.00**	**100,535.10**	**0.00**	**103,074.90**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH40 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,000.00	0.00	0.00	2,000.00
Travel	1,000.00	867.30	0.00	132.70
Supplies	1,000.00	81.44	0.00	918.56
Total Direct Cost Expenditures	4,000.00	948.74	0.00	3,051.26
Total Fund: 11XH40 Org: UXWMRS	**4,000.00**	**948.74**	**0.00**	**3,051.26**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH41 - Smith Lever State

FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	135,000.00	166,366.65	0.00	(31,366.65)
Total Direct Cost Expenditures	135,000.00	166,366.65	0.00	(31,366.65)
Total Fund: 11XH41 Org: UXADMS	**135,000.00**	**166,366.65**	**0.00**	**(31,366.65)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH42 - Smith Lever State
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	94,713.00	96,712.62	0.00	(1,999.62)
Travel	2,000.00	8,288.17	0.00	(6,288.17)
Supplies	2,000.00	4,415.31	0.00	(2,415.31)
Total Direct Cost Expenditures	98,713.00	109,416.10	0.00	(10,703.10)
Total Fund: 11XH42 Org: UXAGRS	**98,713.00**	**109,416.10**	**0.00**	**(10,703.10)**

Grant: 11XH13 - Coop Ext Service Admn

Active
Appropriations

PI:	Grady, James Edward		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 11XH43 - Smith Lever County
FMGR: Sabol, Julie J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/1/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	520000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	70,306.00	112,869.25	0.00	(42,563.25)
Travel	0.00	6,730.94	0.00	(6,730.94)
Supplies	0.00	5,650.63	0.00	(5,650.63)
Total Direct Cost Expenditures	70,306.00	125,250.82	0.00	(54,944.82)
Total Fund: 11XH43 Org: UXPLBG	**70,306.00**	**125,250.82**	**0.00**	**(54,944.82)**

Grant: 13R070 - Natural Resources Conservation
Active
Grant

PI: Sabol, Julie J
Budget Controls STDBUD
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R070 - Natural Resources Conservation
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,500.00	0.00	8,498.57	3,001.43
Fringe Benefits	0.00	0.00	3,314.44	(3,314.44)
Supplies	3,485.00	1,222.55	0.00	2,262.45
Total Direct Cost Expenditures	14,985.00	1,222.55	11,813.01	1,949.44
Total Fund: 13R070 Org: UXFRWL	**14,985.00**	**1,222.55**	**11,813.01**	**1,949.44**

Grant: 13R071 - Forestry Incentive Programs

Active
Grant

PI:	Sabol, Julie J	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		
Sponsor ID:	01DG11244225330 CFDA #: 10.664		
FRAGRNT Start/End Date:	10/01/2001 -		

Fund: 13R071 - Forestry Incentive Programs
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,312.00	2,312.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,312.00	2,312.00	0.00	0.00
Total Fund: 13R071 Org: UXFRWL	**2,312.00**	**2,312.00**	**0.00**	**0.00**

Grant: 13R072 - Forest Resource Management
Active
Grant

PI: Sabol, Julie J
Budget Controls STDBUD
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R072 - Forest Resource Management
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 13R072 Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,818.00	9,398.80	9,998.26	4,420.94
Fringe Benefits	0.00	0.00	3,899.33	(3,899.33)
Travel	2,000.00	2,883.73	0.00	(883.73)
Supplies	8,000.00	3,237.39	0.00	4,762.61
Total Direct Cost Expenditures	33,818.00	15,519.92	13,897.59	4,400.49
Total Fund: 13R072 Org: UXFRWL	**33,818.00**	**15,519.92**	**13,897.59**	**4,400.49**

Grant: 13R073 - Rural Development-Technical As

Active
Grant

PI: Sabol, Julie J
Budget Controls STDBUD
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R073 - Rural Development-Technical As
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,000.00	11,896.17	4,105.09	(1.26)
Fringe Benefits	0.00	0.00	1,600.99	(1,600.99)
Travel	4,000.00	3,257.93	0.00	742.07
Supplies	7,972.00	1,083.02	0.00	6,888.98
Total Direct Cost Expenditures	27,972.00	16,237.12	5,706.08	6,028.80
Total Fund: 13R073 Org: UXFRWL	**27,972.00**	**16,237.12**	**5,706.08**	**6,028.80**

Grant: 13R074 - Forest Stewardship

Active
Grant

PI: Sabol, Julie J
Budget Controls STDBUD
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R074 - Forest Stewardship
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	106,680.00	33,594.91	65,355.28	7,729.81
Fringe Benefits	0.00	0.00	25,488.56	(25,488.56)
Travel	0.00	109.53	0.00	(109.53)
Supplies	0.00	119.94	0.00	(119.94)
Total Direct Cost Expenditures	106,680.00	33,824.38	90,843.84	(17,988.22)
Total Fund: 13R074 Org: UXFRWL	**106,680.00**	**33,824.38**	**90,843.84**	**(17,988.22)**

Grant: 13R075 - Urban & Community Forestry

Active
Grant

PI: Sabol, Julie J
Budget Controls STDBUD
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
FRAGRNT Start/End Date: 10/01/2001 -

Fund: 13R075 - Urban & Community Forestry
FMGR:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,440.00	30,072.00	14,369.41	(1.41)
Fringe Benefits	0.00	0.00	5,604.08	(5,604.08)
Travel	750.00	2,304.33	0.00	(1,554.33)
Supplies	5,000.00	2,712.78	0.00	2,287.22
Total Direct Cost Expenditures	50,190.00	35,089.11	19,973.49	(4,872.60)
Total Fund: 13R075 Org: UXFRWL	**50,190.00**	**35,089.11**	**19,973.49**	**(4,872.60)**

Grant: 14GX00 - Forestry-Cty Reimbursal
Active
Other

PI:	Sabol, Julie J		Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 -			

Fund: 14GX00 - Forestry-Cty Reimbursal
FMGR: Sabol, Julie J

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,445,862.00	3,053,859.31	218,404.48	173,598.21
Fringe Benefits	21,670.00	27,670.00	0.00	(6,000.00)
Total Direct Cost Expenditures	3,467,532.00	3,081,529.31	218,404.48	167,598.21
Total Fund: 14GX00 Org: UXAGRS	**3,467,532.00**	**3,081,529.31**	**218,404.48**	**167,598.21**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,044,111.00	3,597,443.97	225,983.43	220,683.60
Fringe Benefits	5,279.00	0.00	0.00	5,279.00
Total Direct Cost Expenditures	4,049,390.00	3,597,443.97	225,983.43	225,962.60
Total Fund: 14GX00 Org: UXFHYD	**4,049,390.00**	**3,597,443.97**	**225,983.43**	**225,962.60**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,491,123.00	3,075,469.69	236,443.33	179,209.98
Fringe Benefits	3,552.00	0.00	0.00	3,552.00
Total Direct Cost Expenditures	3,494,675.00	3,075,469.69	236,443.33	182,761.98
Total Fund: 14GX00 Org: UXFMDV	**3,494,675.00**	**3,075,469.69**	**236,443.33**	**182,761.98**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,696,326.00	2,764,160.80	191,897.00	2,740,268.20
Travel	0.00	1,158.95	0.00	(1,158.95)
Supplies	0.00	2,767.00	0.00	(2,767.00)
Other	7,600.00	13,600.00	0.00	(6,000.00)
Accounts Not Coded to AGRT110 Attribute	2,000.00	2,000.00	0.00	0.00
Total Direct Cost Expenditures	5,705,926.00	2,783,686.75	191,897.00	2,730,342.25
Total Fund: 14GX00 Org: UXFRWL	**5,705,926.00**	**2,783,686.75**	**191,897.00**	**2,730,342.25**

Grant: 15PX00 - Extension Publications
Active
Other

PI:	Grady, James Edward	Budget Controls	STDBUD
Sponsor:	Program Income	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	
FRAGRNT Start/End Date:	07/01/1989 -		

Fund: 15PX00 - Misc Income-Publications /Pgm Inc
FMGR:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	7,041.41	0.00	(7,041.41)
Fringe Benefits	0.00	42.90	0.00	(42.90)
Travel	0.00	2,050.21	3,209.00	(5,259.21)
Equipment	0.00	3,000.00	0.00	(3,000.00)
Supplies	267,643.53	177,610.17	900.00	89,133.36
Other	(65,026.10)	(9,381.90)	0.00	(55,644.20)
Accounts Not Coded to AGRT110 Attribute	65,026.10	65,026.10	0.00	0.00
Total Direct Cost Expenditures	267,643.53	245,388.89	4,109.00	18,145.64
Total Fund: 15PX00 Org: UXCMNC	**267,643.53**	**245,388.89**	**4,109.00**	**18,145.64**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UXF053	6/10/2003	1	713000	Printing & Copying-General	900.00	900.00	New Hampshire Plant Growers Association

Grant: 110038 - Wetland/Upland Soil Carbon

Active
Other

PI:	Li, Changsheng	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	SRS00-CA-11330135-144 CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 02/28/2003		

Fund: 110038 - Wetland/Upland Soil Carbon
FMGR: Li, Changsheng

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,073.00	45,072.29	0.00	0.71
Fringe Benefits	8,098.00	8,096.75	0.00	1.25
Travel	2,010.00	1,777.10	0.00	232.90
Supplies	4,819.00	5,052.02	0.00	(233.02)
Total Direct Cost Expenditures	60,000.00	59,998.16	0.00	1.84
Total Fund: 110038 Org: UZCXCL	**60,000.00**	**59,998.16**	**0.00**	**1.84**

Grant: 110050 - Extending the Pnet Forest

Active
Grant

PI:	Aber, John D	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Equipment Vesting	USNH
Sponsor ID:	SRS01CA113304147375 CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003		

Fund: 110050 - US Dept of Agriculture
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	7/3/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	33,016.00	33,015.53	0.00	0.47
Fringe Benefits	12,538.00	12,537.58	0.00	0.42
Travel	1,966.00	125.00	0.00	1,841.00
Supplies	2,480.00	4,320.35	0.00	(1,840.35)
Total Direct Cost Expenditures	50,000.00	49,998.46	0.00	1.54
Total Fund: 110050 Org: UZCXJA	**50,000.00**	**49,998.46**	**0.00**	**1.54**

Grant: 110054 - WETLAND/UPLAND SOIL CARBON

Not Fully Executed
Grant

PI:	Li, Changsheng		Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Equipment Vesting	USNH
Sponsor ID:	SRS01-CA-11330135-512	CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 02/28/2004			

Fund: 110054 - WETLAND/UPLAND SOIL CARBON
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	2/11/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	41,750.00	40,749.60	0.00	1,000.40
Fringe Benefits	11,407.00	11,405.71	0.00	1.29
Travel	2,208.00	2,677.25	0.00	(469.25)
Supplies	1,442.00	965.64	3.00	473.36
Total Direct Cost Expenditures	56,807.00	55,798.20	3.00	1,005.80
Total Fund: 110054 Org: UZCXCL	**56,807.00**	**55,798.20**	**3.00**	**1,005.80**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ001	7/3/2003	1	718000	Telecom-General	3.00	3.00	UNH Telecom

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110055 - REGIONAL FOREST ECOSYSTEMS
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	66,648.00	66,645.70	0.00	2.30
Fringe Benefits	25,515.00	25,515.98	0.00	(0.98)
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	92,163.00	92,161.68	0.00	1.32
Total Fund: 110055 Org: UZCXJA	**92,163.00**	**92,161.68**	**0.00**	**1.32**

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110056 - REGIONAL FOREST ECOSYSTEMS
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,699.00	16,051.63	0.00	(352.63)
Fringe Benefits	1,243.00	1,264.12	0.00	(21.12)
Travel	2,645.00	2,644.03	0.00	0.97
Supplies	2,639.00	2,258.26	0.00	380.74
Total Direct Cost Expenditures	22,226.00	22,218.04	0.00	7.96
Total Fund: 110056 Org: UZCXJA	**22,226.00**	**22,218.04**	**0.00**	**7.96**

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110057 - REGIONAL FOREST ECOSYSTEMS
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	11,286.00	11,285.70	0.00	0.30
Fringe Benefits	4,381.00	4,380.95	0.00	0.05
Travel	999.00	372.98	0.00	626.02
Supplies	13,334.00	5,221.75	0.00	8,112.25
Total Direct Cost Expenditures	30,000.00	21,261.38	0.00	8,738.62
Total Fund: 110057 Org: UZCXJA	**30,000.00**	**21,261.38**	**0.00**	**8,738.62**

Grant: 110055 - REGIONAL FOREST ECOSYSTEMS

Active
Cooperative Agreement

PI:	Aber, John D		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 110058 - REGIONAL FOREST ECOSYSTEMS
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,493.00	12,894.67	0.00	598.33
Fringe Benefits	4,983.00	2,922.36	0.00	2,060.64
Travel	1,224.00	842.36	0.00	381.64
Supplies	3,300.00	3,680.97	0.00	(380.97)
Total Direct Cost Expenditures	23,000.00	20,340.36	0.00	2,659.64
Total Fund: 110058 Org: UZCXJA	**23,000.00**	**20,340.36**	**0.00**	**2,659.64**

Grant: 110074 - Impact of Canopy Nitrogen

Active
Grant

PI:	Aber, John D	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Approved For Preaward	YES
Sponsor ID:	02-CA-11242343-118 CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110074 - Impact of Canopy Nitrogen
FMGR: Aber, John D

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	62,574.00	0.00	0.00	62,574.00
Fringe Benefits	20,926.00	0.00	0.00	20,926.00
Travel	13,000.00	0.00	0.00	13,000.00
Supplies	500.00	146.95	60.00	293.05
Total Direct Cost Expenditures	97,000.00	146.95	60.00	96,793.05
Total Fund: 110074 Org: UZCXJA	**97,000.00**	**146.95**	**60.00**	**96,793.05**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4IZX84	7/8/2003	1	714005	Postage-Campus Mail Services	20.00	20.00	UNH Mail Services
E	E4LZ002	7/3/2003	1	718000	Telecom-General	40.00	40.00	UNH Telecom

Grant: 110076 - Time Series

Active
Grant

PI:	Ollinger, Scott V	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Approved For Preaward	YES
Sponsor ID:	SRS 03-CA-11330147-024 CFDA #: 10.652	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 110076 - Time Series
FMGR: Ollinger, Scott V

Fund Information

Effective Date:	10/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,532.00	28,585.30	9,469.95	476.75
Fringe Benefits	11,448.00	10,631.66	795.47	20.87
Travel	0.00	0.00	0.00	0.00
Supplies	20.00	0.00	20.00	0.00
Total Direct Cost Expenditures	50,000.00	39,216.96	10,285.42	497.62
Total Fund: 110076 Org: UZCXSO	**50,000.00**	**39,216.96**	**10,285.42**	**497.62**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ003	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 111024 - Program Administration

Active
Cooperative Agreement

PI:	Langan, Richard	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351 CFDA #: 11.420	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund: 111050 - Me Watershed Info & Charac.
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	119,950.00	119,949.31	0.00	0.69
Fringe Benefits	16,907.00	16,906.29	0.00	0.71
Travel	16,629.00	16,629.77	0.00	(0.77)
Supplies	11,863.00	11,659.07	10.00	193.93
Tuition/Participant Support	1,444.00	1,444.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	166,793.00	166,588.44	10.00	194.56
Indirect Costs	72,755.00	72,662.27	0.00	92.73
Total Indirect Cost Expenditures	72,755.00	72,662.27	0.00	92.73
Total Fund: 111050 Org: UZCXCV	**239,548.00**	**239,250.71**	**10.00**	**287.29**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ004	7/3/2003	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 111174 - Measuring Wind-Profiles

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	NA17EC1105 CFDA #: 11.440	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111174 - Measuring Wind-Profiles
FMGR: Moore, Berrien

Fund Information

Effective Date:	5/22/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXB3	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	242,338.00	242,338.00	0.00	0.00
Fringe Benefits	76,151.00	76,150.12	0.00	0.88
Travel	65,987.00	66,998.92	0.00	(1,011.92)
Equipment	243,024.00	243,024.00	0.00	0.00
Supplies	75,720.00	74,708.08	0.00	1,011.92
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	1,250,604.00	1,250,603.99	0.00	0.01
Total Direct Cost Expenditures	1,953,824.00	1,953,823.11	0.00	0.89
Indirect Costs	217,018.00	216,427.75	0.00	590.25
Total Indirect Cost Expenditures	217,018.00	216,427.75	0.00	590.25
Total Fund: 111174 Org: UZCXB3	**2,170,842.00**	**2,170,250.86**	**0.00**	**591.14**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ542	12/29/2001	1	730001	Subcontracts 01	113,228.93	0.00	University Of Hawaii
P	ZZZ543	12/29/2001	1	730001	Subcontracts 01	13,354.32	0.00	Mt Washington Observatory

Grant: 111174 - Measuring Wind-Profiles

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	NA17EC1105 CFDA #: 11.440	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111540 - A Ground-Based Demonstration of Ins
FMGR: Moore, Berrien

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/19/1988	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXB3	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	353,476.00	353,468.99	0.00	7.01
Fringe Benefits	120,017.00	120,014.29	0.00	2.71
Travel	72,041.00	70,598.89	0.00	1,442.11
Equipment	29,384.00	29,382.81	0.00	1.19
Supplies	147,173.00	148,567.25	0.00	(1,394.25)
Tuition/Participant Support	5,107.00	5,061.15	0.00	45.85
Contractual	1,941,548.00	1,882,348.63	59,818.83	(619.46)
Total Direct Cost Expenditures	2,668,746.00	2,609,442.01	59,818.83	(514.84)
Indirect Costs	311,720.00	311,692.30	0.00	27.70
Total Indirect Cost Expenditures	311,720.00	311,692.30	0.00	27.70
Total Fund: 111540 Org: UZCXB3	**2,980,466.00**	**2,921,134.31**	**59,818.83**	**(487.14)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ542	12/29/2001	2	730001	Subcontracts 01	92,000.00	58,240.75	University Of Hawaii
P	ZZZ543	12/29/2001	2	730001	Subcontracts 01	85,000.00	1,578.08	Mt Washington Observatory
E	E4LZ006	7/7/2003	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 111174 - Measuring Wind-Profiles

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	NA17EC1105 CFDA #: 11.440	Budget Controls	DOC
FRAGRNT Start/End Date:	03/01/2001 - 02/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111679 - Groundwinds 2003
FMGR: Moore, Berrien

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/11/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXB3	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	495,970.00	196,305.43	0.00	299,664.57
Fringe Benefits	172,917.00	73,051.81	0.00	99,865.19
Travel	32,945.00	4,861.36	0.00	28,083.64
Equipment	55,900.00	28,516.82	0.00	27,383.18
Supplies	80,206.00	17,046.39	1,341.18	61,818.43
Tuition/Participant Support	10,060.00	0.00	0.00	10,060.00
Contractual	1,975,892.00	1,024,898.00	5.00	950,989.00
Total Direct Cost Expenditures	2,823,890.00	1,344,679.81	1,346.18	1,477,864.01
Indirect Costs	356,610.00	131,171.82	0.00	225,438.18
Total Indirect Cost Expenditures	356,610.00	131,171.82	0.00	225,438.18
Total Fund: 111679 Org: UZCXB3	**3,180,500.00**	**1,475,851.63**	**1,346.18**	**1,703,302.19**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UZX539	5/14/2003	1	740005	Cap Equipment-Fabricated Equipment	28,500.00	0.00	PixelVision of Oregon Inc
P	P3UZX578	6/11/2003	1	716000	Maintenance & Repairs-General	1,084.00	1,084.00	Concept Construction Inc
P	P3UZX583	6/19/2003	1	716000	Maintenance & Repairs-General	10,000.00	0.00	Continuum
P	PZZ631A	5/7/2003	1	730001	Subcontracts 01	683,618.00	5.00	Michigan Aerospace Corporation
E	E4LZ099	7/8/2003	1	718000	Telecom-General	300.00	257.18	UNH Telecom

Grant: 111253 - Toxic Alexandrium Blooms

Active
Grant

PI:	Loder, Theodore Charles	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA96OP0089 CFDA #: 11.478	Budget Controls	DOC
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111253 - Toxic Alexandrium Blooms
FMGR: Loder, Theodore Charles

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCCTL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	72,284.64	73,879.48	0.00	(1,594.84)
Fringe Benefits	4,981.64	5,112.82	0.00	(131.18)
Travel	3,000.00	2,340.23	0.00	659.77
Supplies	24,825.72	22,858.99	0.00	1,966.73
Tuition/Participant Support	6,387.00	6,387.00	0.00	0.00
Total Direct Cost Expenditures	111,479.00	110,578.52	0.00	900.48
Indirect Costs	46,664.00	45,710.06	0.00	953.94
Total Indirect Cost Expenditures	46,664.00	45,710.06	0.00	953.94
Total Fund: 111253 Org: UZCCTL	**158,143.00**	**156,288.58**	**0.00**	**1,854.42**

Grant: 111390 - 2002 Northeast Consortium
Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111390 - 2002 Northeast Consortium
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	125,845.00	125,844.06	0.00	0.94
Fringe Benefits	43,720.00	43,719.26	0.00	0.74
Travel	12,500.00	14,241.88	0.00	(1,741.88)
Equipment	43,000.00	0.00	0.00	43,000.00
Supplies	(581,242.00)	46,923.13	0.60	(628,165.73)
Contractual	50,000.00	50,000.00	0.00	0.00
Other	630,000.00	0.00	0.00	630,000.00
Total Direct Cost Expenditures	323,823.00	280,728.33	0.60	43,094.07
Indirect Costs	79,305.00	78,502.64	0.00	802.36
Total Indirect Cost Expenditures	79,305.00	78,502.64	0.00	802.36
Total Fund: 111390 Org: UZEOAB	**403,128.00**	**359,230.97**	**0.60**	**43,896.43**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZE001	7/1/2002	1	716100	Rentals & Leases-General	2,117.00	0.60	Conway Office Products Inc
E	E4LZ005	7/7/2003	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111405 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	255,453.00	199,164.98	56,288.02	0.00
Total Direct Cost Expenditures	255,453.00	199,164.98	56,288.02	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111405 Org: UZEOAB	**268,453.00**	**212,164.98**	**56,288.02**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ564	12/29/2001	1	730002	Subcontracts 02	64,105.56	5,837.22	Bigelow Laboratory
P	ZZZ565	12/29/2001	1	730003	Subcontracts 03	113,000.00	50,450.80	Bigelow Laboratory

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111406 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	247,987.00	216,187.00	31,800.00	0.00
Total Direct Cost Expenditures	247,987.00	216,187.00	31,800.00	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111406 Org: UZEOAB	**260,987.00**	**229,187.00**	**31,800.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ566	12/29/2001	1	730004	Subcontracts 04	111,972.00	31,800.00	Gulf Of Me Aqaurium Dev Corp

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111407 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	162,078.00	121,905.11	40,172.89	0.00
Total Direct Cost Expenditures	162,078.00	121,905.11	40,172.89	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111407 Org: UZEOAB	**175,078.00**	**134,905.11**	**40,172.89**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ568	12/29/2001	1	730006	Subcontracts 06	90,368.00	37,452.96	Commonwealth Of Mass
P	ZZZ569	12/29/2001	1	730007	Subcontracts 07	45,693.10	2,719.93	Commonwealth Of Mass

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111408 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	113,700.00	56,006.00	57,694.00	0.00
Total Direct Cost Expenditures	113,700.00	56,006.00	57,694.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111408 Org: UZEOAB	**120,200.00**	**62,506.00**	**57,694.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ570	12/29/2001	1	730008	Subcontracts 08	95,850.00	57,694.00	Mass Fishermans Partnership

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111409 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	230,737.00	120,677.02	110,059.98	0.00
Total Direct Cost Expenditures	230,737.00	120,677.02	110,059.98	0.00
Indirect Costs	12,565.00	12,565.00	0.00	0.00
Total Indirect Cost Expenditures	12,565.00	12,565.00	0.00	0.00
Total Fund: 111409 Org: UZEOAB	**243,302.00**	**133,242.02**	**110,059.98**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ571	12/29/2001	1	730009	Subcontracts 09	207,411.00	109,882.98	Maine Dept Of Marine Resources
P	ZZZ572	12/29/2001	1	730010	Subcontracts 10	23,326.00	177.00	Maine Dept Of Marine Resources

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111410 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	193,000.00	191,994.83	1,005.17	0.00
Total Direct Cost Expenditures	193,000.00	191,994.83	1,005.17	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111410 Org: UZEOAB	**199,500.00**	**198,494.83**	**1,005.17**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ573	12/29/2001	1	730011	Subcontracts 11	162,219.63	1,005.17	Mass Institute Of Technology

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111411 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	129,130.00	33,620.00	95,510.00	0.00
Total Direct Cost Expenditures	129,130.00	33,620.00	95,510.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111411 Org: UZEOAB	**135,630.00**	**40,120.00**	**95,510.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ574	12/29/2001	1	730012	Subcontracts 12	129,130.00	95,510.00	Gloucester Fishermen Wives

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111412 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	38,438.00	38,437.50	0.50	0.00
Total Direct Cost Expenditures	38,438.00	38,437.50	0.50	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111412 Org: UZEOAB	**44,938.00**	**44,937.50**	**0.50**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ575	12/29/2001	1	730013	Subcontracts 13	38,438.00	0.50	Nw Atlantic Marine Alliance

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111413 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	262,542.00	203,700.71	58,841.29	0.00
Total Direct Cost Expenditures	262,542.00	203,700.71	58,841.29	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111413 Org: UZEOAB	**269,042.00**	**210,200.71**	**58,841.29**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ576	12/29/2001	1	730014	Subcontracts 14	232,327.00	58,841.29	The Wells National Estuarine

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111414 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	92,000.00	84,000.00	8,000.00	0.00
Total Direct Cost Expenditures	92,000.00	84,000.00	8,000.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111414 Org: UZEOAB	**98,500.00**	**90,500.00**	**8,000.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ579	12/29/2001	1	730015	Subcontracts 15	71,517.00	8,000.00	Gulf Of Maine Lobster Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111415 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	168,953.00	50,002.98	118,950.02	0.00
Total Direct Cost Expenditures	168,953.00	50,002.98	118,950.02	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111415 Org: UZEOAB	**175,453.00**	**56,502.98**	**118,950.02**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ577	12/29/2001	1	730016	Subcontracts 16	168,953.00	118,950.02	Rutgers University

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin			Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004				

Fund: 111416 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	220,000.00	219,013.53	986.47	0.00
Total Direct Cost Expenditures	220,000.00	219,013.53	986.47	0.00
Indirect Costs	6,500.00	6,499.99	0.00	0.01
Total Indirect Cost Expenditures	6,500.00	6,499.99	0.00	0.01
Total Fund: 111416 Org: UZEOAB	**226,500.00**	**225,513.52**	**986.47**	**0.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ578	12/29/2001	1	730017	Subcontracts 17	220,000.00	986.47	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111417 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	416,057.00	371,137.14	44,919.86	0.00
Total Direct Cost Expenditures	416,057.00	371,137.14	44,919.86	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111417 Org: UZEOAB	**429,057.00**	**384,137.14**	**44,919.86**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ550	12/29/2001	1	730018	Subcontracts 18	196,784.04	38,901.01	Cornell University
P	ZZZ551	12/29/2001	1	730019	Subcontracts 19	187,696.28	6,018.85	Cornell University

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111418 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	200,000.00	181,938.00	18,062.00	0.00
Total Direct Cost Expenditures	200,000.00	181,938.00	18,062.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111418 Org: UZEOAB	**206,500.00**	**188,438.00**	**18,062.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ552	12/29/2001	1	730020	Subcontracts 20	163,120.00	18,062.00	Center For Coastal Studies

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111419 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	190,000.00	190,000.00	0.00	0.00
Total Direct Cost Expenditures	190,000.00	190,000.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111419 Org: UZEOAB	**196,500.00**	**196,500.00**	**0.00**	**0.00**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111420 - Coopertive Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	142,000.00	92,147.00	49,853.00	0.00
Total Direct Cost Expenditures	142,000.00	92,147.00	49,853.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111420 Org: UZEOAB	**148,500.00**	**98,647.00**	**49,853.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ554	12/29/2001	1	730022	Subcontracts 22	140,975.00	49,853.00	Maine Dept Of Marine Resources

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111421 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	50,000.00	35,027.48	14,972.52	0.00
Total Direct Cost Expenditures	50,000.00	35,027.48	14,972.52	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111421 Org: UZEOAB	**56,500.00**	**41,527.49**	**14,972.52**	**(0.01)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ555	12/29/2001	1	730023	Subcontracts 23	44,958.72	14,972.52	Mass Institute Of Technology

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111422 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	230,000.00	173,790.12	56,209.88	0.00
Total Direct Cost Expenditures	230,000.00	173,790.12	56,209.88	0.00
Indirect Costs	13,000.00	13,000.00	0.00	0.00
Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00
Total Fund: 111422 Org: UZEOAB	**243,000.00**	**186,790.12**	**56,209.88**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ557	12/29/2001	1	730025	Subcontracts 25	137,075.97	56,209.88	New England Aquarium

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111423 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	156,104.00	156,104.00	0.00	0.00
Total Direct Cost Expenditures	156,104.00	156,104.00	0.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111423 Org: UZEOAB	**162,604.00**	**162,604.00**	**0.00**	**0.00**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111424 - Coopertive Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	41,466.00	28,005.37	13,460.63	0.00
Total Direct Cost Expenditures	41,466.00	28,005.37	13,460.63	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111424 Org: UZEOAB	**47,966.00**	**34,505.38**	**13,460.63**	**(0.01)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ559	12/29/2001	1	730027	Subcontracts 27	38,347.07	13,460.63	Univ Of Ma Dartmouth Foundatn

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111425 - Cooperative Research
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	873,752.00	658,279.84	215,472.16	0.00
Total Direct Cost Expenditures	873,752.00	658,279.84	215,472.16	0.00
Indirect Costs	26,000.00	25,999.98	0.00	0.02
Total Indirect Cost Expenditures	26,000.00	25,999.98	0.00	0.02
Total Fund: 111425 Org: UZEOAB	**899,752.00**	**684,279.82**	**215,472.16**	**0.02**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ560	12/29/2001	1	730028	Subcontracts 28	89,605.26	12,220.71	Woods Hole Oceanographic Inst
P	ZZZ561	12/29/2001	1	730029	Subcontracts 29	54,860.28	16,309.56	Woods Hole Oceanographic Inst
P	ZZZ562	12/29/2001	1	730030	Subcontracts 30	125,000.00	53,125.82	Woods Hole Oceanographic Inst
P	ZZZ563	12/29/2001	1	730031	Subcontracts 31	402,066.16	133,816.07	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111486 - RHITE WHALE DEVELOPMENT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	600.76	0.00	(600.76)
Supplies	242,400.00	84,280.57	40,549.43	117,570.00
Total Direct Cost Expenditures	242,400.00	84,881.33	40,549.43	116,969.24
Indirect Costs	63,024.00	22,069.14	0.00	40,954.86
Total Indirect Cost Expenditures	63,024.00	22,069.14	0.00	40,954.86
Total Fund: 111486 Org: UZEOAB	**305,424.00**	**106,950.47**	**40,549.43**	**157,924.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	XECEO078	12/29/2001	1	717000	Consulting-General	25,000.00	11,000.00	Plantes Lobster Escape Vents
P	XECEO080	12/29/2001	1	717000	Consulting-General	24,938.00	1,146.74	Woods Hole Oceanographic Inst
P	XECEO082	12/29/2001	1	717000	Consulting-General	24,792.00	24,792.00	New England Aquarium
P	XECEO085	12/29/2001	1	717000	Consulting-General	25,000.00	3,610.69	Woods Hole Oceanographic Inst

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111487 - COOP RESEARCH DEVELOPMENT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	23,799.00	9,520.00	14,280.01	(1.01)
Fringe Benefits	1,952.00	780.64	1,199.52	(28.16)
Travel	0.00	1,596.96	0.00	(1,596.96)
Supplies	109,838.00	52,665.39	22,627.00	34,545.61
Contractual	48,920.00	27,132.45	21,787.55	0.00
Total Direct Cost Expenditures	184,509.00	91,695.44	59,894.08	32,919.48
Indirect Costs	47,974.00	23,840.79	0.00	24,133.21
Total Indirect Cost Expenditures	47,974.00	23,840.79	0.00	24,133.21
Total Fund: 111487 Org: UZEOAB	**232,483.00**	**115,536.23**	**59,894.08**	**57,052.69**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ627	3/5/2002	1	730034	Subcontracts 34	25,000.00	17,377.98	Mass Institute Of Technology
P	PZZZ628	3/5/2002	1	730035	Subcontracts 35	23,920.00	4,409.57	University of Maine - Orono
P	XECEO081	12/29/2001	1	717000	Consulting-General	24,926.00	21,263.00	Maine Dept Of Marine Resources
P	XECEO084	12/29/2001	1	717000	Consulting-General	15,148.00	1,364.00	Michael, Allan

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot, Robert W	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111429 - 2001-02 AIRMAP
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCCRT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	74,307.00	68,569.67	0.00	5,737.33
Fringe Benefits	6,846.00	6,874.99	0.00	(28.99)
Travel	6,500.00	7,110.98	0.00	(610.98)
Equipment	0.00	0.00	0.00	0.00
Supplies	23,455.00	24,616.04	0.00	(1,161.04)
Tuition/Participant Support	10,350.00	10,720.45	0.00	(370.45)
Contractual	150,000.00	149,970.12	0.00	29.88
Other	0.00	2,436.00	0.00	(2,436.00)
Total Direct Cost Expenditures	271,458.00	270,298.25	0.00	1,159.75
Indirect Costs	61,249.00	60,573.48	0.00	675.52
Total Indirect Cost Expenditures	61,249.00	60,573.48	0.00	675.52
Total Fund: 111429 Org: UZCXRT	**332,707.00**	**330,871.73**	**0.00**	**1,835.27**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UZC009	7/11/2002	2	717200	Other Professional Services-General	0.00	0.00	Smith, David Z

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot, Robert W	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111430 - 2001-02 AIRMAP
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	168,554.00	157,303.08	0.00	11,250.92
Fringe Benefits	55,016.00	39,909.83	0.00	15,106.17
Travel	10,000.00	13,283.93	0.00	(3,283.93)
Equipment	260,000.00	248,502.53	0.00	11,497.47
Supplies	136,766.00	167,021.82	0.00	(30,255.82)
Tuition/Participant Support	7,350.00	6,445.40	0.00	904.60
Total Direct Cost Expenditures	637,686.00	632,466.59	0.00	5,219.41
Indirect Costs	166,651.00	169,792.66	0.00	(3,141.66)
Total Indirect Cost Expenditures	166,651.00	169,792.66	0.00	(3,141.66)
Total Fund: 111430 Org: UZCXRT	**804,337.00**	**802,259.25**	**0.00**	**2,077.75**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	EC2GR033	12/29/2001	3	711200	Research Supplies	273.02	0.00	Acton Mobile Industries Inc
P	EC2GR033	12/29/2001	4	716100	Rentals & Leases-General	201.92	0.00	Acton Mobile Industries Inc

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot, Robert W	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111431 - 2001-02 AIRMAP
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	54,200.00	49,348.82	0.00	4,851.18
Fringe Benefits	15,096.00	8,566.22	0.00	6,529.78
Travel	1,500.00	3,475.18	0.00	(1,975.18)
Equipment	10,000.00	5,322.50	0.00	4,677.50
Supplies	3,500.00	6,992.24	0.00	(3,492.24)
Tuition/Participant Support	0.00	2,608.25	0.00	(2,608.25)
Total Direct Cost Expenditures	84,296.00	76,313.21	0.00	7,982.79
Indirect Costs	33,433.00	30,772.10	0.00	2,660.90
Total Indirect Cost Expenditures	33,433.00	30,772.10	0.00	2,660.90
Total Fund: 111431 Org: UZCXRT	**117,729.00**	**107,085.31**	**0.00**	**10,643.69**

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot, Robert W	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111432 - 2001-02 AIRMAP
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCCRT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,040.00	13,107.29	0.00	(67.29)
Fringe Benefits	3,293.00	4,545.96	0.00	(1,252.96)
Travel	3,500.00	672.16	0.00	2,827.84
Supplies	9,100.00	9,897.32	0.00	(797.32)
Total Direct Cost Expenditures	28,933.00	28,222.73	0.00	710.27
Indirect Costs	13,020.00	12,700.21	0.00	319.79
Total Indirect Cost Expenditures	13,020.00	12,700.21	0.00	319.79
Total Fund: 111432 Org: UZCXRT	**41,953.00**	**40,922.94**	**0.00**	**1,030.06**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC009	7/11/2002	1	717200	Other Professional Services-General	1,250.00	0.00	Smith, David Z

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot, Robert W	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111433 - 2001-02 AIRMAP
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	74,344.00	75,557.18	0.00	(1,213.18)
Fringe Benefits	7,820.00	7,649.27	0.00	170.73
Travel	1,500.00	1,650.36	0.00	(150.36)
Supplies	11,000.00	11,205.69	0.00	(205.69)
Tuition/Participant Support	8,084.00	9,156.40	0.00	(1,072.40)
Total Direct Cost Expenditures	102,748.00	105,218.90	0.00	(2,470.90)
Indirect Costs	42,599.00	43,385.68	0.00	(786.68)
Total Indirect Cost Expenditures	42,599.00	43,385.68	0.00	(786.68)
Total Fund: 111433 Org: UZCXRT	**145,347.00**	**148,604.58**	**0.00**	**(3,257.58)**

Grant: 111429 - 2001-02 AIRMAP

Active
Cooperative Agreement

PI:	Talbot, Robert W	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund: 111434 - 2001-02 AIRMAP
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCCRT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,931.00	37,735.85	0.00	3,195.15
Fringe Benefits	15,571.00	14,308.25	0.00	1,262.75
Total Direct Cost Expenditures	56,502.00	52,044.10	0.00	4,457.90
Indirect Costs	25,426.00	23,419.85	0.00	2,006.15
Total Indirect Cost Expenditures	25,426.00	23,419.85	0.00	2,006.15
Total Fund: 111434 Org: UZCXRT	**81,928.00**	**75,463.95**	**0.00**	**6,464.05**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111512 - GROUNDWATER DISCHARGE ZONES
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,919.00	16,049.98	0.00	(1,130.98)
Fringe Benefits	3,062.00	3,478.89	0.00	(416.89)
Supplies	31,055.00	29,507.13	0.00	1,547.87
Total Direct Cost Expenditures	49,036.00	49,036.00	0.00	(0.00)
Indirect Costs	15,202.00	15,247.27	0.00	(45.27)
Total Indirect Cost Expenditures	15,202.00	15,247.27	0.00	(45.27)
Total Fund: 111512 Org: UZCXFR	**64,238.00**	**64,283.27**	**0.00**	**(45.27)**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111539 - Nutirent Pathways in Watershed

FMGR: Ward, Larry G

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/15/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC45	45.00 %
Expend End Date:		IDC Dist From Code:	UDESLW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,706.00	10,668.23	0.00	37.77
Fringe Benefits	3,961.00	3,998.65	0.00	(37.65)
Total Direct Cost Expenditures	14,667.00	14,666.88	0.00	0.12
Indirect Costs	6,600.00	6,600.11	0.00	(0.11)
Total Indirect Cost Expenditures	6,600.00	6,600.11	0.00	(0.11)
Total Fund: 111539 Org: UZCXCV	**21,267.00**	**21,266.99**	**0.00**	**0.01**

Grant: 111488 - CICEET PROGRAM ADMINISTRATION

Active
Grant

PI:	Langan, Richard	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OR1401 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111690 - Regional Data Archive
FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/1/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,000.00	15,000.84	0.00	(0.84)
Fringe Benefits	6,075.00	5,925.33	0.00	149.67
Travel	300.00	0.00	0.00	300.00
Supplies	752.00	0.00	0.00	752.00
Total Direct Cost Expenditures	22,127.00	20,926.17	0.00	1,200.83
Indirect Costs	6,859.00	6,487.13	0.00	371.87
Total Indirect Cost Expenditures	6,859.00	6,487.13	0.00	371.87
Total Fund: 111690 Org: UZCXFR	**28,986.00**	**27,413.30**	**0.00**	**1,572.70**

Grant: 111533 - Integration & Initial Research

Active
Contract

PI:	Wake, Cameron P	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	40AANR1A0189 CFDA #: 11.400	Budget Controls	DOC
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111533 - Integration & Initial Research
FMGR: Wake, Cameron P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCCW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,872.00	18,884.89	0.00	(3,012.89)
Fringe Benefits	5,873.00	4,118.38	0.00	1,754.62
Travel	4,588.00	1,761.81	0.00	2,826.19
Supplies	8,150.00	9,717.35	0.00	(1,567.35)
Total Direct Cost Expenditures	34,483.00	34,482.43	0.00	0.57
Indirect Costs	15,517.00	15,517.13	0.00	(0.13)
Total Indirect Cost Expenditures	15,517.00	15,517.13	0.00	(0.13)
Total Fund: 111533 Org: UZCCCW	**50,000.00**	**49,999.56**	**0.00**	**0.44**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC341	5/15/2003	1	711000	Purchasing Cards	3,147.00	0.00	Manchester School District

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111558 - NEC 02 Administration
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZEOAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	114,892.00	61,338.47	39,146.62	14,406.91
Fringe Benefits	37,192.00	20,376.03	10,875.03	5,940.94
Travel	14,577.00	8,275.67	0.00	6,301.33
Equipment	15,000.00	3,487.85	0.00	11,512.15
Supplies	44,636.00	12,384.30	4,102.42	28,149.28
Contractual	124,240.00	28,783.19	95,456.81	0.00
Total Direct Cost Expenditures	350,537.00	134,645.51	149,580.88	66,310.61
Indirect Costs	81,002.00	39,615.58	0.00	41,386.42
Total Indirect Cost Expenditures	81,002.00	39,615.58	0.00	41,386.42
Total Fund: 111558 Org: UZEOAB	**431,539.00**	**174,261.09**	**149,580.88**	**107,697.03**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ674	9/27/2002	1	730023	Subcontracts 23	78,060.00	49,849.60	Woods Hole Oceanographic Inst
P	PZZZ734	2/7/2003	1	730031	Subcontracts 31	46,180.00	45,607.21	University of Maine - Orono
E	E4HZE02	7/3/2003	1	711200	Research Supplies	2,854.85	2,854.85	UNH Computer Store
E	E4JKE07	7/8/2003	1	711100	Supplies-General	0.00	0.00	UNH Stock Room
E	E4JZE03	7/8/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E4KZE07	7/8/2003	1	711100	Supplies-General	300.00	300.00	UNH Stock Room
E	E4LZ098	7/8/2003	1	718000	Telecom-General	1,000.00	747.57	UNH Telecom

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111559 - Coop Resrch
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Supplies	227,394.00	50,024.90	124,133.50	53,235.60
Contractual	50,000.00	9,717.59	40,282.41	0.00
Total Direct Cost Expenditures	277,394.00	59,742.49	164,415.91	53,235.60
Indirect Costs	72,122.00	15,533.07	0.00	56,588.93
Total Indirect Cost Expenditures	72,122.00	15,533.07	0.00	56,588.93
Total Fund: 111559 Org: UZEOAB	**349,516.00**	**75,275.56**	**164,415.91**	**109,824.53**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZE028	8/16/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,186.00	20,034.90	Nw Atlantic Marine Alliance
P	P3UZE036	8/22/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,200.00	163.61	Averill, Philip H
P	P3UZE043	8/27/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,928.00	22,617.99	Bigelow Laboratory
P	P3UZE045	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	21,651.00	Maine Dept Of Marine Resources
P	P3UZE048	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,801.00	24,801.00	Manomet, Inc.
P	P3UZE049	9/9/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,865.00	24,865.00	Manomet, Inc.
P	P3UZE177	4/1/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	F/V Jeanne C
P	PZZZ686	10/11/2002	1	730026	Subcontracts 26	25,000.00	17,089.42	University of Maine - Orono
P	PZZZ692	11/4/2002	1	730027	Subcontracts 27	25,000.00	23,192.99	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111560 - Right Whale
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UZEOAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	202,106.00	0.00	24,500.00	177,606.00
Contractual	661,883.00	276,340.55	484,124.45	(98,582.00)
Total Direct Cost Expenditures	863,989.00	276,340.55	508,624.45	79,024.00
Indirect Costs	75,271.00	33,101.01	0.00	42,169.99
Total Indirect Cost Expenditures	75,271.00	33,101.01	0.00	42,169.99
Total Fund: 111560 Org: UZEOAB	**939,260.00**	**309,441.56**	**508,624.45**	**121,193.99**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZE041	8/26/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,500.00	24,500.00	Plantes Lobster Escape Vents
P	PZZZ675	9/19/2002	1	730021	Subcontracts 21	87,563.00	65,386.89	Woods Hole Oceanographic Inst
P	PZZZ676	1/14/2003	1	730030	Subcontracts 30	302,902.00	219,768.78	Cornell University
P	PZZZ677	8/29/2002	1	730015	Subcontracts 15	193,725.00	99,225.00	New England Aquarium
P	PZZZ683	9/19/2002	1	730022	Subcontracts 22	77,693.00	31,297.20	Cornell University
P	PZZZ693	10/11/2002	1	730025	Subcontracts 25	25,000.00	22,564.58	Woods Hole Oceanographic Inst
P	PZZZ694	10/10/2002	1	730024	Subcontracts 24	24,982.00	24,982.00	Woods Hole Oceanographic Inst
P	PZZZ695	11/20/2002	1	730029	Subcontracts 29	24,800.00	4,500.00	Whale Safety Products Inc
P	PZZZ696	11/20/2002	1	730028	Subcontracts 28	23,800.00	16,400.00	Whale Safety Products Inc

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111563 - Sub The Lobster Conservancy
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	260,000.00	158,920.67	101,079.33	0.00
Total Direct Cost Expenditures	260,000.00	158,920.67	101,079.33	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111563 Org: UZEOAB	**266,500.00**	**165,420.67**	**101,079.33**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ658	8/30/2002	1	730013	Subcontracts 13	260,000.00	101,079.33	The Lobster Conservancy

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111564 - Sub Gulf of ME Lobster Fdn
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	116,000.00	69,200.00	46,800.00	0.00
Total Direct Cost Expenditures	116,000.00	69,200.00	46,800.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111564 Org: UZEOAB	**122,500.00**	**75,700.00**	**46,800.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ659	8/16/2002	1	730007	Subcontracts 07	116,000.00	46,800.00	Gulf Of Maine Lobster Foundatn

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111565 - Sub Manomet Ctr Conservation Sci
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	197,085.00	22,325.50	174,759.50	0.00
Total Direct Cost Expenditures	197,085.00	22,325.50	174,759.50	0.00
Indirect Costs	6,500.00	5,804.63	0.00	695.37
Total Indirect Cost Expenditures	6,500.00	5,804.63	0.00	695.37
Total Fund: 111565 Org: UZEOAB	**203,585.00**	**28,130.13**	**174,759.50**	**695.37**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ660	8/16/2002	1	730008	Subcontracts 08	197,085.00	174,759.50	Manomet, Inc.

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111566 - Sub MIT Cod and Haddock
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	183,600.00	87,534.30	96,065.70	0.00
Total Direct Cost Expenditures	183,600.00	87,534.30	96,065.70	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111566 Org: UZEOAB	**190,100.00**	**94,034.30**	**96,065.70**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ661	8/29/2002	1	730017	Subcontracts 17	183,600.00	96,065.70	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111567 - Sub MIT Adopt-a-Boat
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UZEOAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	262,360.00	57,687.69	204,672.31	0.00
Total Direct Cost Expenditures	262,360.00	57,687.69	204,672.31	0.00
Indirect Costs	6,500.00	6,500.01	0.00	(0.01)
Total Indirect Cost Expenditures	6,500.00	6,500.01	0.00	(0.01)
Total Fund: 111567 Org: UZEOAB	**268,860.00**	**64,187.70**	**204,672.31**	**(0.01)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ662	8/29/2002	1	730016	Subcontracts 16	262,360.00	204,672.31	Mass Institute Of Technology

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111568 - Sub Gulf of ME Aquarium
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	205,985.00	197,339.38	8,645.62	0.00
Total Direct Cost Expenditures	205,985.00	197,339.38	8,645.62	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111568 Org: UZEOAB	**212,485.00**	**203,839.38**	**8,645.62**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ663	8/2/2002	1	730002	Subcontracts 02	205,985.00	8,645.62	Gulf Of Me Aqaurium Dev Corp

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111569 - Sub Gulf of ME Aquarium Fiscal Agnt
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	168,896.00	141,120.00	27,776.00	0.00
Total Direct Cost Expenditures	168,896.00	141,120.00	27,776.00	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111569 Org: UZEOAB	**175,396.00**	**147,620.00**	**27,776.00**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ664	8/2/2002	1	730001	Subcontracts 01	168,896.00	27,776.00	Gulf Of Me Aqaurium Dev Corp

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111570 - Sub ME DMR Shrimp Gear
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UZEOAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	107,994.00	24,340.00	83,654.00	0.00
Total Direct Cost Expenditures	107,994.00	24,340.00	83,654.00	0.00
Indirect Costs	6,500.00	6,328.40	0.00	171.60
Total Indirect Cost Expenditures	6,500.00	6,328.40	0.00	171.60
Total Fund: 111570 Org: UZEOAB	**114,494.00**	**30,668.40**	**83,654.00**	**171.60**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ665	8/16/2002	1	730009	Subcontracts 09	107,994.00	83,654.00	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111571 - Sub ME DMR Shrimp Abundance
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	319,999.00	271,168.53	48,830.47	0.00
Total Direct Cost Expenditures	319,999.00	271,168.53	48,830.47	0.00
Indirect Costs	6,500.00	6,500.00	0.00	0.00
Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00
Total Fund: 111571 Org: UZEOAB	**326,499.00**	**277,668.53**	**48,830.47**	**0.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ666	9/9/2002	1	730019	Subcontracts 19	319,999.00	48,830.47	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111572 - Sub ME DMR Trawl Survey
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	299,815.00	0.00	299,815.00	0.00
Total Direct Cost Expenditures	299,815.00	0.00	299,815.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111572 Org: UZEOAB	**306,315.00**	**0.00**	**299,815.00**	**6,500.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ667	8/16/2002	1	730010	Subcontracts 10	299,815.00	299,815.00	Maine Dept Of Marine Resources

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111573 - Sub ME DMR Jonah Crab
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	128,371.00	0.00	128,371.00	0.00
Total Direct Cost Expenditures	128,371.00	0.00	128,371.00	0.00
Indirect Costs	6,500.00	0.00	0.00	6,500.00
Total Indirect Cost Expenditures	6,500.00	0.00	0.00	6,500.00
Total Fund: 111573 Org: UZEOAB	**134,871.00**	**0.00**	**128,371.00**	**6,500.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ668	8/16/2002	1	730011	Subcontracts 11	128,371.00	128,371.00	Maine Dept Of Marine Resources

Grant: 111585 - Methane Workshop
Active
Contract

PI:	Crill, Patrick M	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	NO
Sponsor ID:	DG133R-02-SE-0321 CFDA #: 11.000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 111585 - Methane Workshop
FMGR: Crill, Patrick M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/18/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	6,500.00	6,450.00	0.00	50.00
Fringe Benefits	533.00	528.90	0.00	4.10
Travel	26,000.00	11,128.34	0.00	14,871.66
Supplies	15,870.00	19,108.26	20.00	(3,258.26)
Total Direct Cost Expenditures	48,903.00	37,215.50	20.00	11,667.50
Total Fund: 111585 Org: UZCXPC	**48,903.00**	**37,215.50**	**20.00**	**11,667.50**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ007	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632 CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111586 - AIRMAP Proj / Data Mgmnt
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	112,876.00	92,710.20	0.00	20,165.80
Fringe Benefits	33,028.00	36,620.52	0.00	(3,592.52)
Travel	3,131.00	3,418.29	0.00	(287.29)
Equipment	0.00	0.00	0.00	0.00
Supplies	5,500.00	29,038.18	4,176.42	(27,714.60)
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Contractual	410,000.00	230,916.46	43,117.64	135,965.90
Total Direct Cost Expenditures	572,185.00	392,703.65	47,294.06	132,187.29
Indirect Costs	103,291.00	106,192.21	0.00	(2,901.21)
Total Indirect Cost Expenditures	103,291.00	106,192.21	0.00	(2,901.21)
Total Fund: 111586 Org: UZCCRT	**675,476.00**	**498,895.86**	**47,294.06**	**129,286.08**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ657	8/20/2002	1	730001	Subcontracts 01	74,990.00	10,490.00	Physical Science Inc.
P	PZZZ701	10/11/2002	1	730002	Subcontracts 02	135,000.00	32,627.64	Mt Washington Observatory
E	E4JZC01	7/1/2003	1	713000	Printing & Copying-General	50.00	50.00	UNH Printing Services
E	E4LZ075	7/3/2003	1	718000	Telecom-General	5,115.96	4,501.22	UNH Telecom

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632 CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111587 - AIRMAP: Air Chemistry
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	292,942.00	286,007.64	34,755.72	(27,821.36)
Fringe Benefits	97,900.00	100,192.82	2,919.48	(5,212.30)
Travel	10,000.00	7,943.36	0.00	2,056.64
Equipment	300,000.00	294,668.96	7,572.29	(2,241.25)
Supplies	225,000.00	95,746.18	9,035.23	120,218.59
Tuition/Participant Support	15,300.00	3,421.65	0.00	11,878.35
Total Direct Cost Expenditures	941,142.00	787,980.61	54,282.72	98,878.67
Indirect Costs	281,629.00	220,135.08	0.00	61,493.92
Total Indirect Cost Expenditures	281,629.00	220,135.08	0.00	61,493.92
Total Fund: 111587 Org: UZCCRT	**1,222,771.00**	**1,008,115.69**	**54,282.72**	**160,372.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UZC04	7/14/2003	1	740000	Cap Equipment	4,125.00	4,125.00	2B Technologies
P	EC2GR033	12/29/2001	5	716100	Rentals & Leases-General	2,680.06	1,944.93	Acton Mobile Industries Inc
P	P3UZC188	12/18/2002	1	711200	Research Supplies	265.00	0.00	Techni-tool
P	P3UZC188	12/18/2002	2	740000	Cap Equipment	3,520.00	3,447.29	Techni-tool
P	P3UZC260	3/6/2003	1	740000	Cap Equipment	162,411.40	0.00	Ionicon Analytik Gesellschaft MBH
P	P3UZC329	5/6/2003	1	711200	Research Supplies	198.30	0.00	Knf Clean Room Products Corp
E	E4UZC07	7/10/2003	1	717200	Other Professional Services-General	3,463.80	3,463.80	UNH Research Computing
E	E4UZC08	7/10/2003	1	717200	Other Professional Services-General	3,626.50	3,626.50	UNH Research Computing

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632 CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111588 - AIRMAP: Dynamics/Modeling
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	161,020.00	86,182.71	17,640.02	57,197.27
Fringe Benefits	45,704.00	29,681.04	1,481.76	14,541.20
Travel	2,000.00	0.00	0.00	2,000.00
Equipment	25,000.00	0.00	0.00	25,000.00
Supplies	7,000.00	1,413.35	0.00	5,586.65
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	248,374.00	117,277.10	19,121.78	111,975.12
Indirect Costs	97,076.00	52,774.60	0.00	44,301.40
Total Indirect Cost Expenditures	97,076.00	52,774.60	0.00	44,301.40
Total Fund: 111588 Org: UZCCRT	**345,450.00**	**170,051.70**	**19,121.78**	**156,276.52**

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632 CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111589 - AIRMAP: Regional Climate
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,940.00	33,707.76	5,300.81	14,931.43
Fringe Benefits	9,379.00	9,070.50	445.27	(136.77)
Travel	2,000.00	2,040.58	0.00	(40.58)
Supplies	3,500.00	8,852.66	0.00	(5,352.66)
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	76,469.00	53,671.50	5,746.08	17,051.42
Indirect Costs	30,968.00	24,152.18	0.00	6,815.82
Total Indirect Cost Expenditures	30,968.00	24,152.18	0.00	6,815.82
Total Fund: 111589 Org: UZCCRT	**107,437.00**	**77,823.68**	**5,746.08**	**23,867.24**

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632 CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111590 - AIRMAP: Outreach
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	45,170.00	34,866.96	4,384.55	5,918.49
Fringe Benefits	8,047.00	12,550.43	368.30	(4,871.73)
Travel	3,000.00	0.00	0.00	3,000.00
Supplies	5,000.00	4,539.25	3,950.00	(3,489.25)
Tuition/Participant Support	7,650.00	0.00	0.00	7,650.00
Total Direct Cost Expenditures	68,867.00	51,956.64	8,702.85	8,207.51
Indirect Costs	27,548.00	23,380.58	0.00	4,167.42
Total Indirect Cost Expenditures	27,548.00	23,380.58	0.00	4,167.42
Total Fund: 111590 Org: UZCCRT	**96,415.00**	**75,337.22**	**8,702.85**	**12,374.93**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC009	7/11/2002	3	717200	Other Professional Services-General	1,250.00	1,250.00	Smith, David Z
P	P3UZC306	4/11/2003	1	717200	Other Professional Services-General	2,000.00	2,000.00	Quinn, Marty
E	E4JZC06	7/9/2003	1	713000	Printing & Copying-General	700.00	700.00	UNH Printing Services

Grant: 111586 - AIRMAP 2002

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17RP2632 CFDA #: 11.460	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111591 - AIRMAP: Chief Scientist
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,000.00	26,217.56	0.00	17,782.44
Fringe Benefits	17,380.00	9,712.33	0.00	7,667.67
Travel	1,000.00	0.00	0.00	1,000.00
Total Direct Cost Expenditures	62,380.00	35,929.89	0.00	26,450.11
Indirect Costs	28,071.00	16,168.42	0.00	11,902.58
Total Indirect Cost Expenditures	28,071.00	16,168.42	0.00	11,902.58
Total Fund: 111591 Org: UZCCRT	**90,451.00**	**52,098.31**	**0.00**	**38,352.69**

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111635 - Patterns of Urban Growth
FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	102,032.00	47,303.45	12,116.81	42,611.74
Fringe Benefits	27,174.00	14,521.08	4,907.31	7,745.61
Travel	1,000.00	12.96	0.00	987.04
Supplies	7,000.00	1,344.02	5.16	5,650.82
Contractual	91,762.00	34,748.00	57,014.00	0.00
Total Direct Cost Expenditures	228,968.00	97,929.51	74,043.28	56,995.21
Indirect Costs	50,284.00	27,336.29	0.00	22,947.71
Total Indirect Cost Expenditures	50,284.00	27,336.29	0.00	22,947.71
Total Fund: 111635 Org: UZCXFR	**279,252.00**	**125,265.80**	**74,043.28**	**79,942.92**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ722	12/13/2002	1	730011	Subcontracts 11	91,762.00	57,014.00	Applied GeoSolutions LLC
E	E4LZ008	7/3/2003	1	718000	Telecom-General	5.16	5.16	UNH Telecom

Grant: 111613 - 2002 CICEET

Active
Cooperative Agreement

PI:	Langan, Richard	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507 CFDA #: 11.419	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111636 - Nutrient Loading to Elkhorn Slough
FMGR: Li, Changsheng

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/27/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	42,417.00	18,544.20	0.00	23,872.80
Fringe Benefits	15,268.00	7,324.99	0.00	7,943.01
Travel	32,400.00	5,499.94	0.00	26,900.06
Supplies	3,776.00	2,237.58	10.86	1,527.56
Contractual	90,144.00	31,744.00	58,400.00	0.00
Total Direct Cost Expenditures	184,005.00	65,350.71	58,410.86	60,243.43
Indirect Costs	53,487.00	26,373.66	0.00	27,113.34
Total Indirect Cost Expenditures	53,487.00	26,373.66	0.00	27,113.34
Total Fund: 111636 Org: UZCXCL	**237,492.00**	**91,724.37**	**58,410.86**	**87,356.77**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ716	12/13/2002	1	730010	Subcontracts 10	90,144.00	58,400.00	Applied GeoSolutions LLC
E	E4LZ009	7/3/2003	1	718000	Telecom-General	20.00	10.86	UNH Telecom

Grant: 111641 - COAA

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111646 - Webcoast
FMGR: Schloss, Annette L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXAS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	93,048.00	36,036.78	17,486.48	39,524.74
Fringe Benefits	35,691.00	14,234.55	7,082.03	14,374.42
Travel	4,000.00	1,245.19	0.00	2,754.81
Supplies	4,783.00	2,920.14	20.00	1,842.86
Total Direct Cost Expenditures	137,522.00	54,436.66	24,588.51	58,496.83
Indirect Costs	62,478.00	24,496.49	0.00	37,981.51
Total Indirect Cost Expenditures	62,478.00	24,496.49	0.00	37,981.51
Total Fund: 111646 Org: UZCXAS	**200,000.00**	**78,933.15**	**24,588.51**	**96,478.34**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ010	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 111651 - NEISA

Active
Grant

PI:	Wake, Cameron P	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16GP2948 CFDA #: 11.431	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111651 - NE Sciences and Assessments
FMGR: Wake, Cameron P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/8/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCCCW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,356.00	26,566.49	5,479.45	(689.94)
Fringe Benefits	2,847.00	7,848.44	460.27	(5,461.71)
Travel	10,000.00	1,057.00	0.00	8,943.00
Equipment	0.00	4,201.35	0.00	(4,201.35)
Supplies	32,000.00	10,999.01	3,659.80	17,341.19
Total Direct Cost Expenditures	76,203.00	50,672.29	9,599.52	15,931.19
Indirect Costs	19,813.00	12,082.45	0.00	7,730.55
Total Indirect Cost Expenditures	19,813.00	12,082.45	0.00	7,730.55
Total Fund: 111651 Org: UZCCCW	**96,016.00**	**62,754.74**	**9,599.52**	**23,661.74**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UZC341	5/15/2003	2	711000	Purchasing Cards	6,853.00	0.00	Manchester School District
P	P3UZC367	6/19/2003	1	717200	Other Professional Services-General	3,500.00	3,500.00	Martin, Debra B
E	E4LZ076	7/3/2003	1	718000	Telecom-General	25.00	25.00	UNH Telecom
E	E4UZC02	7/2/2003	1	713000	Printing & Copying-General	134.80	134.80	UNH Academic Technology

Grant: 111692 - Targeted Wind Sensing
Not Fully Executed

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	CFDA #:	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111692 - Targeted Wind Sensing
FMGR: Talbot, Robert W

Fund Information

Effective Date:	6/18/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCCRT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,000.00	437.50	6,111.57	9,450.93
Fringe Benefits	1,344.00	0.00	513.37	830.63
Equipment	0.00	5,808.54	0.00	(5,808.54)
Supplies	50,000.00	6,114.74	0.00	43,885.26
Total Direct Cost Expenditures	67,344.00	12,360.78	6,624.94	48,358.28
Indirect Costs	30,978.00	2,948.52	0.00	28,029.48
Total Indirect Cost Expenditures	30,978.00	2,948.52	0.00	28,029.48
Total Fund: 111692 Org: UZCCRT	**98,322.00**	**15,309.30**	**6,624.94**	**76,387.76**

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111698 - 04 NEC Administration
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZEOAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	188,924.00	0.00	0.00	188,924.00
Fringe Benefits	67,605.00	0.00	0.00	67,605.00
Travel	15,000.00	0.00	0.00	15,000.00
Equipment	15,000.00	0.00	0.00	15,000.00
Supplies	48,200.00	0.00	0.00	48,200.00
Total Direct Cost Expenditures	334,729.00	0.00	0.00	334,729.00
Indirect Costs	99,116.00	0.00	0.00	99,116.00
Total Indirect Cost Expenditures	99,116.00	0.00	0.00	99,116.00
Total Fund: 111698 Org: UZEOAB	**433,845.00**	**0.00**	**0.00**	**433,845.00**

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111699 - 04 NEC Representatives
FMGR: Bucklin, Ann C

Fund Information

Effective Date:	7/2/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist From Code:	UZEOAB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	151,662.00	0.00	0.00	151,662.00
Total Direct Cost Expenditures	151,662.00	0.00	0.00	151,662.00
Indirect Costs	19,500.00	0.00	0.00	19,500.00
Total Indirect Cost Expenditures	19,500.00	0.00	0.00	19,500.00
Total Fund: 111699 Org: UZEOAB	**171,162.00**	**0.00**	**0.00**	**171,162.00**

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111702 - 04 UNH Coop Resrch
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	1,000,000.00	0.00	0.00	1,000,000.00
Total Direct Cost Expenditures	1,000,000.00	0.00	0.00	1,000,000.00
Indirect Costs	235,664.00	0.00	0.00	235,664.00
Total Indirect Cost Expenditures	235,664.00	0.00	0.00	235,664.00
Total Fund: 111702 Org: UZEOAB	**1,235,664.00**	**0.00**	**0.00**	**1,235,664.00**

Grant: 111698 - 2004 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111703 - 04 Subc Coop Resrch
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZEOAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	2,332,312.00	0.00	0.00	2,332,312.00
Total Direct Cost Expenditures	2,332,312.00	0.00	0.00	2,332,312.00
Indirect Costs	156,000.00	0.00	0.00	156,000.00
Total Indirect Cost Expenditures	156,000.00	0.00	0.00	156,000.00
Total Fund: 111703 Org: UZEOAB	**2,488,312.00**	**0.00**	**0.00**	**2,488,312.00**

Grant: 115033 - National Hydrography Database

Active
Cooperative Agreement

PI:	Rubin, Fay A		Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Approved For Preaward	YES
Sponsor ID:	01HQAG0211	CFDA #: 15.808	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115033 - National Hydrography Database
FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,317.00	38,294.57	0.00	22.43
Fringe Benefits	14,819.00	14,810.11	0.00	8.89
Travel	4.00	418.37	0.00	(414.37)
Supplies	3,363.00	622.54	96.44	2,644.02
Total Direct Cost Expenditures	56,503.00	54,145.59	96.44	2,260.97
Indirect Costs	17,516.00	16,785.12	0.00	730.88
Total Indirect Cost Expenditures	17,516.00	16,785.12	0.00	730.88
Total Fund: 115033 Org: UZCXFR	**74,019.00**	**70,930.71**	**96.44**	**2,991.85**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ011	7/3/2003	1	718000	Telecom-General	100.00	96.44	UNH Telecom

Grant: 115036 - Spatial Variation of VOCs

Active
Cooperative Agreement

PI:	Sive, Barkley C		Approved For Admin	NONE
Sponsor:	US DOI, National Park Service		Approved For Preaward	NO
Sponsor ID:	CA1571-03-2022	CFDA #: 15.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/11/2003 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 115036 - Spatial Variation of VOCs
FMGR: Sive, Barkley C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/2/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCBS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	1,155.39	20,799.48	(21,954.87)
Fringe Benefits	0.00	94.74	1,747.16	(1,841.90)
Travel	21,093.00	12,053.31	0.00	9,039.69
Supplies	28,875.00	7,376.72	0.00	21,498.28
Total Direct Cost Expenditures	49,968.00	20,680.16	22,546.64	6,741.20
Indirect Costs	22,985.00	9,306.08	0.00	13,678.92
Total Indirect Cost Expenditures	22,985.00	9,306.08	0.00	13,678.92
Total Fund: 115036 Org: UZCCBS	**72,953.00**	**29,986.24**	**22,546.64**	**20,420.12**

Grant: 13F011 - Protected Areas GIS

Not Fully Executed
Contract

PI:	Rubin, Fay A		Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: 11.420	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 13F011 - Protected Areas GIS
FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/21/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,601.00	15,354.54	0.00	246.46
Fringe Benefits	5,773.00	5,681.18	0.00	91.82
Supplies	0.00	0.00	0.00	0.00
Other	0.00	443.19	0.00	(443.19)
Total Direct Cost Expenditures	21,374.00	21,478.91	0.00	(104.91)
Indirect Costs	6,626.00	6,521.09	0.00	104.91
Total Indirect Cost Expenditures	6,626.00	6,521.09	0.00	104.91
Total Fund: 13F011 Org: UZCXFR	**28,000.00**	**28,000.00**	**0.00**	**(0.00)**

Grant: 13G045 - Granit 2003
Active
Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G045 - Granit 2003
FMGR: Rubin, Fay A

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXFR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	52,876.00	52,875.91	0.00	0.09
Fringe Benefits	20,887.00	20,886.00	0.00	1.00
Equipment	4,139.00	4,139.00	0.00	0.00
Supplies	15,194.00	15,196.08	15.93	(18.01)
Total Direct Cost Expenditures	93,096.00	93,096.99	15.93	(16.92)
Indirect Costs	27,577.00	27,576.94	0.00	0.06
Total Indirect Cost Expenditures	27,577.00	27,576.94	0.00	0.06
Total Fund: 13G045 Org: UZCXFR	**120,673.00**	**120,673.93**	**15.93**	**(16.86)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX465	3/14/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,920.00	0.00	McCabe, Charles Law
E	E4LZ012	7/3/2003	1	718000	Telecom-General	18.96	15.93	UNH Telecom

Grant: 13G053 - Conservation Lands Update - Coastal

Active
Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 66.456	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/21/2003 - 03/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13G053 - Conservation Lands Update - Coastal
FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/10/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,500.00	2,735.00	0.00	7,765.00
Fringe Benefits	4,253.00	1,080.34	0.00	3,172.66
Travel	515.00	0.00	0.00	515.00
Total Direct Cost Expenditures	15,268.00	3,815.34	0.00	11,452.66
Indirect Costs	4,732.00	1,182.75	0.00	3,549.25
Total Indirect Cost Expenditures	4,732.00	1,182.75	0.00	3,549.25
Total Fund: 13G053 Org: UZCXFR	**20,000.00**	**4,998.09**	**0.00**	**15,001.91**

Grant: 13R081 - Basal Area Estimation
Active
Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/04/2002 - 12/31/2002	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13R081 - Basal Area Estimation
FMGR: Rubin, Fay A

Fund Information

Effective Date:	9/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXFR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,748.00	2,748.00	0.00	0.00
Fringe Benefits	1,086.00	1,085.46	0.00	0.54
Supplies	3,800.00	3,800.00	0.00	0.00
Total Direct Cost Expenditures	7,634.00	7,633.46	0.00	0.54
Indirect Costs	2,366.00	2,366.37	0.00	(0.37)
Total Indirect Cost Expenditures	2,366.00	2,366.37	0.00	(0.37)
Total Fund: 13R081 Org: UZCXFR	**10,000.00**	**9,999.83**	**0.00**	**0.17**

Grant: 13V038 - Seacoast Project

Active
Contract

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/05/2003 - 11/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 13V038 - Seacoast Project
FMGR: Rubin, Fay A

Fund Information

Effective Date:	5/28/2003
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXFR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,100.00	6,333.37	0.00	1,766.63
Fringe Benefits	2,229.00	2,232.51	0.00	(3.51)
Supplies	358.00	0.00	0.00	358.00
Total Direct Cost Expenditures	10,687.00	8,565.88	0.00	2,121.12
Indirect Costs	3,313.00	2,655.42	0.00	657.58
Total Indirect Cost Expenditures	3,313.00	2,655.42	0.00	657.58
Total Fund: 13V038 Org: UZCXFR	**14,000.00**	**11,221.30**	**0.00**	**2,778.70**

Grant: 143001 - Igbp and Lba

Active
Grant

PI:	Moore, Berrien	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8828 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143001 - Igbp and Lba
FMGR: Moore, Berrien

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCXB3	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	54,212.00	38,650.45	0.00	15,561.55
Fringe Benefits	21,414.00	15,266.92	0.00	6,147.08
Travel	13,286.00	13,259.11	0.00	26.89
Supplies	0.00	26.89	0.00	(26.89)
Contractual	96,420.00	80,051.39	16,367.59	1.02
Total Direct Cost Expenditures	185,332.00	147,254.76	16,367.59	21,709.65
Indirect Costs	29,618.00	23,972.87	0.00	5,645.13
Total Indirect Cost Expenditures	29,618.00	23,972.87	0.00	5,645.13
Total Fund: 143001 Org: UZCXB3	**214,950.00**	**171,227.63**	**16,367.59**	**27,354.78**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ383	12/29/2001	1	730001	Subcontracts 01	49,666.55	16,367.59	Igbp Sekretariat

Grant: 143003 - Monitoring Pan-Arctic Land Mass

Active
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-9617 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143003 - Monitoring Pan-Artic Land Mass
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	174,803.00	125,495.19	18,464.04	30,843.77
Fringe Benefits	62,044.00	46,390.28	7,477.94	8,175.78
Travel	20,400.00	770.95	0.00	19,629.05
Supplies	25,975.00	25,064.26	2,150.96	(1,240.22)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	283,222.00	197,720.68	28,092.94	57,408.38
Indirect Costs	126,599.00	86,996.85	0.00	39,602.15
Total Indirect Cost Expenditures	126,599.00	86,996.85	0.00	39,602.15
Total Fund: 143003 Org: UZCXCV	**409,821.00**	**284,717.53**	**28,092.94**	**97,010.53**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX282	6/11/2002	2	717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	2,100.00	Shiklomanov, Alexander
E	E4LZ013	7/3/2003	1	718000	Telecom-General	51.12	50.96	UNH Telecom

Grant: 143004 - Changes in Biogeochemical Syst

Active
Grant

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10135 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143004 - Changes in Biogeochemical Syst
FMGR: Moore, Berrien

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCXB3	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	777,913.00	397,696.76	93,025.48	287,190.76
Fringe Benefits	186,824.00	84,703.01	7,814.14	94,306.85
Travel	21,000.00	17,697.56	0.00	3,302.44
Supplies	89,619.00	67,383.79	477.21	21,758.00
Tuition/Participant Support	17,818.00	13,499.65	0.00	4,318.35
Contractual	927,271.00	689,454.32	237,816.68	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,020,445.00	1,270,435.09	339,133.51	410,876.40
Indirect Costs	504,555.00	268,902.84	0.00	235,652.16
Total Indirect Cost Expenditures	504,555.00	268,902.84	0.00	235,652.16
Total Fund: 143004 Org: UZCXB3	**2,525,000.00**	**1,539,337.93**	**339,133.51**	**646,528.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ513A	12/29/2001	1	730001	Subcontracts 01	482,013.76	156,364.00	Marine Biological Laboratory
P	ZZZ514	12/29/2001	1	730001	Subcontracts 01	301,867.66	81,452.68	Princeton University
E	E4LZ014	7/3/2003	1	718000	Telecom-General	500.00	477.21	UNH Telecom

Grant: 143009 - Trace-P Dc-8 & P3-b Aircraf

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC-1-410 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143009 - Trace-P Dc-8 & P3-b Aircraf
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	271,634.00	271,833.82	7,541.57	(7,741.39)
Fringe Benefits	92,388.00	87,575.36	633.49	4,179.15
Travel	2,000.00	3,607.61	0.00	(1,607.61)
Equipment	32,823.00	32,822.23	0.00	0.77
Supplies	78,681.00	47,163.84	83.53	31,433.63
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	477,526.00	443,002.86	8,258.59	26,264.55
Indirect Costs	199,500.00	184,285.67	0.00	15,214.33
Total Indirect Cost Expenditures	199,500.00	184,285.67	0.00	15,214.33
Total Fund: 143009 Org: UZCXRT	**677,026.00**	**627,288.53**	**8,258.59**	**41,478.88**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KZC4	7/7/2003	1	717200	Other Professional Services-General	50.00	50.00	UNH Facilities Services
E	E4LZ015	7/3/2003	1	718000	Telecom-General	38.16	33.53	UNH Telecom

Grant: 143023 - Impacts on Global Agriculture

Active
Other

PI:	Li, Changsheng	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-6453 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/1997 - 12/31/2001		

Fund: 143023 - Impacts on Global Agriculture
FMGR: Li, Changsheng

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	95,829.00	95,822.21	0.00	6.79
Fringe Benefits	24,244.00	24,239.65	0.00	4.35
Travel	794.00	793.99	0.00	0.01
Supplies	1,708.09	1,708.02	0.00	0.07
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	158,741.91	158,740.92	0.00	0.99
Total Direct Cost Expenditures	281,317.00	281,304.79	0.00	12.21
Indirect Costs	55,159.00	55,153.77	0.00	5.23
Total Indirect Cost Expenditures	55,159.00	55,153.77	0.00	5.23
Total Fund: 143023 Org: UZCXCL	**336,476.00**	**336,458.56**	**0.00**	**17.44**

Grant: 143042 - Trmm Validation Effort

Active
Grant

PI:	Vorosmarty, Charles J	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-4785 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		

Fund: 143042 - Trmm Validation Effort
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	78,455.00	78,454.51	0.00	0.49
Fringe Benefits	22,886.00	22,885.16	0.00	0.84
Travel	8,885.00	8,161.90	0.00	723.10
Supplies	11,498.00	12,221.10	0.00	(723.10)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	121,724.00	121,722.67	0.00	1.33
Indirect Costs	54,776.00	54,775.07	0.00	0.93
Total Indirect Cost Expenditures	54,776.00	54,775.07	0.00	0.93
Total Fund: 143042 Org: UZCXCV	**176,500.00**	**176,497.74**	**0.00**	**2.26**

Grant: 143042 - Trmm Validation Effort

Active
Grant

PI:	Vorosmarty, Charles J	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-4785 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		

Fund: 143043 - Trmm Validation Effort
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,301.00	22,300.06	0.00	0.94
Fringe Benefits	7,451.00	7,450.25	0.00	0.75
Travel	5,625.00	6,969.64	0.00	(1,344.64)
Supplies	4,762.00	3,386.95	0.00	1,375.05
Total Direct Cost Expenditures	40,139.00	40,106.90	0.00	32.10
Indirect Costs	17,861.00	17,410.19	0.00	450.81
Total Indirect Cost Expenditures	17,861.00	17,410.19	0.00	450.81
Total Fund: 143043 Org: UZCXCV	**58,000.00**	**57,517.09**	**0.00**	**482.91**

Grant: 143052 - Focus on River Plumes

Active
Grant

PI:	Vorosmarty, Charles J	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-10260 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		

Fund: 143104 - Focus on River Plumes
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	43,154.00	43,153.02	0.00	0.98
Fringe Benefits	14,701.00	14,700.22	0.00	0.78
Travel	4,100.00	3,118.94	0.00	981.06
Supplies	13,497.00	14,287.26	0.00	(790.26)
Contractual	15,000.00	15,000.00	0.00	0.00
Total Direct Cost Expenditures	90,452.00	90,259.44	0.00	192.56
Indirect Costs	33,577.00	33,760.58	0.00	(183.58)
Total Indirect Cost Expenditures	33,577.00	33,760.58	0.00	(183.58)
Total Fund: 143104 Org: UZCXCV	**124,029.00**	**124,020.02**	**0.00**	**8.98**

Grant: 143055 - Carbon, Nutrients & Trace Gas

Active
Grant

PI:	Crill, Patrick M	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NCC5-357 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2002		

Fund: 143055 - Carbon, Nutrients & Trace Gas
FMGR: Crill, Patrick M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXPC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	383,160.00	383,159.91	0.00	0.09
Fringe Benefits	112,287.00	112,285.02	0.00	1.98
Travel	111,789.00	59,919.03	0.00	51,869.97
Equipment	57,330.00	57,329.94	0.00	0.06
Supplies	57,048.00	108,917.84	0.00	(51,869.84)
Tuition/Participant Support	20,162.00	20,162.00	0.00	0.00
Total Direct Cost Expenditures	741,776.00	741,773.74	0.00	2.26
Indirect Costs	292,289.00	291,624.80	0.00	664.20
Total Indirect Cost Expenditures	292,289.00	291,624.80	0.00	664.20
Total Fund: 143055 Org: UZCXPC	**1,034,065.00**	**1,033,398.54**	**0.00**	**666.46**

Grant: 143056 - Terrestrial Amazon

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-338 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143056 - Terrestrial Amazon
FMGR: Moore, Berrien

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCXB3	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	295,889.00	294,295.01	4,920.01	(3,326.02)
Fringe Benefits	79,275.00	78,789.33	413.28	72.39
Travel	46,245.00	39,946.43	0.00	6,298.57
Supplies	13,274.00	12,187.91	3.23	1,082.86
Tuition/Participant Support	34,607.00	13,798.00	0.00	20,809.00
Contractual	597,878.00	559,688.80	38,189.20	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,067,168.00	998,705.48	43,525.72	24,936.80
Indirect Costs	225,493.00	219,909.99	0.00	5,583.01
Total Indirect Cost Expenditures	225,493.00	219,909.99	0.00	5,583.01
Total Fund: 143056 Org: UZCXB3	**1,292,661.00**	**1,218,615.47**	**43,525.72**	**30,519.81**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ632	4/4/2002	1	730002	Subcontracts 02	25,607.00	1,029.29	Harvard University
P	ZZZ274	12/29/2001	1	730001	Subcontracts 01	213,005.87	36,986.72	Marine Biological Laboratory
P	ZZZ275	12/29/2001	1	730001	Subcontracts 01	25,706.01	173.19	Princeton University
E	E4LZ016	7/9/2003	1	718000	Telecom-General	12.04	3.23	UNH Telecom

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-304 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143060 - Terrestrial Environment-Web
FMGR: Moore, Berrien

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCXB3	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,201,404.00	1,193,321.29	0.00	8,082.71
Fringe Benefits	403,679.00	400,485.36	0.00	3,193.64
Travel	47,350.00	94,583.58	0.00	(47,233.58)
Equipment	105,112.00	105,111.82	0.00	0.18
Supplies	196,303.00	149,025.00	0.00	47,278.00
Tuition/Participant Support	0.00	0.00	0.00	0.00
Contractual	771,074.00	771,073.00	0.00	1.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,724,922.00	2,713,600.05	0.00	11,321.95
Indirect Costs	810,078.00	819,462.72	0.00	(9,384.72)
Total Indirect Cost Expenditures	810,078.00	819,462.72	0.00	(9,384.72)
Total Fund: 143060 Org: UZCXB3	**3,535,000.00**	**3,533,062.77**	**0.00**	**1,937.23**

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-304 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143061 - Terrestrial Environment-Web
FMGR: Moore, Berrien

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXB3	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,609.00	3,609.00	0.00	0.00
Fringe Benefits	1,299.00	1,299.24	0.00	(0.24)
Tuition/Participant Support	18,570.00	18,569.74	0.00	0.26
Total Direct Cost Expenditures	23,478.00	23,477.98	0.00	0.02
Indirect Costs	1,522.00	1,521.55	0.00	0.45
Total Indirect Cost Expenditures	1,522.00	1,521.55	0.00	0.45
Total Fund: 143061 Org: UZCXB3	**25,000.00**	**24,999.53**	**0.00**	**0.47**

Grant: 143060 - Terrestrial Environment-Web

Active
Cooperative Agreement

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-304 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/1998 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143138 - ESIPS: EOS Webster
FMGR: Moore, Berrien

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/14/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXB3	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	86,571.00	86,102.51	0.00	468.49
Fringe Benefits	33,604.00	33,602.98	0.00	1.02
Travel	6,000.00	407.00	0.00	5,593.00
Supplies	7,413.00	6,547.75	3,070.65	(2,205.40)
Total Direct Cost Expenditures	133,588.00	126,660.24	3,070.65	3,857.11
Indirect Costs	41,412.00	39,264.65	0.00	2,147.35
Total Indirect Cost Expenditures	41,412.00	39,264.65	0.00	2,147.35
Total Fund: 143138 Org: UZCXB3	**175,000.00**	**165,924.89**	**3,070.65**	**6,004.46**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX588	6/23/2003	1	717216	Oth Prof Ser-ServProvAgmt lt $9,999	6,000.00	3,025.00	Alyssia Newton Graphic Design
E	E4LZ028	7/3/2003	1	718000	Telecom-General	100.00	45.65	UNH Telecom

Grant: 143073 - Lba Hydrometeorology/Ecology

Active
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8443 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143073 - Lba Hydrometeorology/Ecology
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	113,890.00	105,324.46	4,920.01	3,645.53
Fringe Benefits	13,516.00	13,111.96	413.28	(9.24)
Travel	17,731.00	11,945.40	0.00	5,785.60
Supplies	6,926.00	12,710.07	5.00	(5,789.07)
Tuition/Participant Support	14,318.00	12,818.00	0.00	1,500.00
Contractual	162,000.00	157,873.56	4,126.45	(0.01)
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	328,381.00	313,783.45	9,464.74	5,132.81
Indirect Costs	77,907.00	72,900.29	0.00	5,006.71
Total Indirect Cost Expenditures	77,907.00	72,900.29	0.00	5,006.71
Total Fund: 143073 Org: UZCXCV	**406,288.00**	**386,683.74**	**9,464.74**	**10,139.52**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	ZZZ339	12/29/2001	1	730001	Subcontracts 01	78,469.39	4,126.45	University Of Delaware
E	E4LZ017	7/3/2003	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 143073 - Lba Hydrometeorology/Ecology

Active
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8443 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143074 - Lba Hydrometeorology/Ecology
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,772.00	5,772.00	0.00	0.00
Fringe Benefits	485.00	484.87	0.00	0.13
Travel	18,666.00	21,436.53	0.00	(2,770.53)
Supplies	3,778.00	919.28	0.00	2,858.72
Tuition/Participant Support	5,842.00	5,841.57	0.00	0.43
Total Direct Cost Expenditures	34,543.00	34,454.25	0.00	88.75
Indirect Costs	7,462.00	7,439.04	0.00	22.96
Total Indirect Cost Expenditures	7,462.00	7,439.04	0.00	22.96
Total Fund: 143074 Org: UZCXCV	**42,005.00**	**41,893.29**	**0.00**	**111.71**

Grant: 143088 - Satellite Radar Altimetry

Active
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-8683 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143088 - Satellite Radar Altimetry
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	120,002.00	118,415.85	1,575.03	11.12
Fringe Benefits	35,514.00	34,870.69	637.89	5.42
Travel	5,204.00	6,233.72	0.00	(1,029.72)
Equipment	3,664.00	3,663.90	0.00	0.10
Supplies	9,482.00	8,437.05	19.27	1,025.68
Tuition/Participant Support	2,472.00	2,472.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	176,338.00	174,093.21	2,232.19	12.60
Indirect Costs	74,889.00	73,900.48	0.00	988.52
Total Indirect Cost Expenditures	74,889.00	73,900.48	0.00	988.52
Total Fund: 143088 Org: UZCXCV	**251,227.00**	**247,993.69**	**2,232.19**	**1,001.12**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ018	7/3/2003	1	718000	Telecom-General	20.00	19.27	UNH Telecom

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-40088 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143105 - NH Space Grant Consortium
FMGR:

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	332,941.00	317,685.95	4,479.03	10,776.02
Fringe Benefits	58,775.00	51,631.77	1,814.01	5,329.22
Travel	30,410.00	41,226.09	0.00	(10,816.09)
Supplies	60,226.00	47,558.75	500.00	12,167.25
Tuition/Participant Support	49,230.00	42,362.25	0.00	6,867.75
Contractual	585,214.00	435,397.94	147,316.06	2,500.00
Total Direct Cost Expenditures	1,116,796.00	935,862.75	154,109.10	26,824.15
Total Fund: 143105 Org: UZEODB	**1,116,796.00**	**935,862.75**	**154,109.10**	**26,824.15**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ531	12/29/2001	1	730001	Subcontracts 01	38,435.00	8,820.00	Treasurer State of NH
P	ZZZ532	12/29/2001	1	730001	Subcontracts 01	51,143.81	9,161.45	New Hampshire Comm Tech Coll
P	ZZZ533	12/29/2001	1	730001	Subcontracts 01	53,967.00	48,872.10	FIRST
P	ZZZ534	12/29/2001	1	730001	Subcontracts 01	336,506.90	35,462.51	Dartmouth College
E	E4JZE05	7/8/2003	1	713000	Printing & Copying-General	500.00	500.00	UNH Printing Services

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-40088 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143133 - Aerospace Workforce Development
FMGR: Bartlett, David S

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/1/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,728.00	15,644.37	4,000.13	(8,916.50)
Fringe Benefits	3,216.00	5,157.95	1,620.06	(3,562.01)
Travel	0.00	68.00	0.00	(68.00)
Supplies	15,849.00	5,646.04	0.00	10,202.96
Contractual	52,460.00	0.00	0.00	52,460.00
Total Direct Cost Expenditures	82,253.00	26,516.36	5,620.19	50,116.45
Total Fund: 143133 Org: UZEODB	**82,253.00**	**26,516.36**	**5,620.19**	**50,116.45**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ531	12/29/2001	2	730001	Subcontracts 01	15,000.00	15,000.00	Treasurer State of NH
P	ZZZ532	12/29/2001	2	730001	Subcontracts 01	30,000.00	30,000.00	New Hampshire Comm Tech Coll

Grant: 143105 - NH Space Grant Consortium

Active
Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-40088 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 143141 - NH Space Grant Consortium
FMGR: Bartlett, David S

Fund Information		**Fund Indirect Cost Information**
Effective Date:	4/16/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	133,864.00	1,000.00	21,200.04	111,663.96
Fringe Benefits	19,141.00	82.00	1,780.80	17,278.20
Travel	11,650.00	2,830.54	0.00	8,819.46
Supplies	20,490.00	4,129.16	476.09	15,884.75
Tuition/Participant Support	24,180.00	0.00	0.00	24,180.00
Contractual	227,675.00	0.00	197,675.00	30,000.00
Total Direct Cost Expenditures	437,000.00	8,041.70	221,131.93	207,826.37
Total Fund: 143141 Org: UZEODB	**437,000.00**	**8,041.70**	**221,131.93**	**207,826.37**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ531	12/29/2001	3	730001	Subcontracts 01	15,000.00	15,000.00	Treasurer State of NH
P	ZZZ532	12/29/2001	3	730001	Subcontracts 01	32,875.00	32,875.00	New Hampshire Comm Tech Coll
P	ZZZ534	12/29/2001	2	730001	Subcontracts 01	149,800.00	149,800.00	Dartmouth College
E	E4LZ073	7/3/2003	1	718000	Telecom-General	300.00	273.59	UNH Telecom
E	E4UZE01	7/1/2003	1	716100	Rentals & Leases-General	202.50	202.50	UNH Teach and Learn

Grant: 143109 - CHANGE IN TEMPERATE EAST ASIA

Active
Grant

PI:	Xiao, Xiangming	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11160 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143109 - CHANGE IN TEMPERATE EAST ASIA
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXXX	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	55,181.00	33,831.36	6,878.36	14,471.28
Fringe Benefits	15,005.00	10,848.92	1,673.48	2,482.60
Travel	16,500.00	13,468.43	0.00	3,031.57
Supplies	18,554.00	8,482.24	3.85	10,067.91
Total Direct Cost Expenditures	105,240.00	66,630.95	8,555.69	30,053.36
Indirect Costs	47,358.00	29,800.05	0.00	17,557.95
Total Indirect Cost Expenditures	47,358.00	29,800.05	0.00	17,557.95
Total Fund: 143109 Org: UZCXXX	**152,598.00**	**96,431.00**	**8,555.69**	**47,611.31**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ020	7/3/2003	1	718000	Telecom-General	4.80	3.85	UNH Telecom

Grant: 143110 - VALIDATING SCALING/PARAMETER

Active
Cooperative Agreement

PI:	Ducey, Mark J		Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			

Fund: 143110 - VALIDATING SCALING/PARAMETER
FMGR: Ducey, Mark J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UBNRMD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	116,882.00	73,484.46	14,149.05	29,248.49
Fringe Benefits	40,461.00	22,378.88	4,503.90	13,578.22
Travel	33,450.00	21,455.27	0.00	11,994.73
Supplies	26,541.00	13,375.36	299.98	12,865.66
Contractual	286,915.00	152,868.04	80,731.96	53,315.00
Total Direct Cost Expenditures	504,249.00	283,562.01	99,684.89	121,002.10
Indirect Costs	130,532.00	81,326.74	0.00	49,205.26
Total Indirect Cost Expenditures	130,532.00	81,326.74	0.00	49,205.26
Total Fund: 143110 Org: UZCXWS	**634,781.00**	**364,888.75**	**99,684.89**	**170,207.36**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ641	5/29/2002	1	730002	Subcontracts 02	90,750.00	14,700.00	Applied GeoSolutions LLC
P	PZZZ770	6/5/2003	1	730003	Subcontracts 03	12,596.00	12,596.00	APLBA
P	ZZZ293	12/29/2001	1	730001	Subcontracts 01	119,479.00	46,457.82	Univ Of Florida
P	ZZZ594	12/29/2001	1	730001	Subcontracts 01	10,775.00	6,978.14	Michigan State University
E	E4HZX03	7/2/2003	2	711200	Research Supplies	1,437.50	0.00	UNH Computer Store
E	E4LB026	7/9/2003	1	718000	Telecom-General	314.04	299.98	UNH Telecom

Grant: 143111 - FOREST CARBON FLUX MEASUREMENT
Active
Grant

PI:	Ollinger, Scott V	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11310 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143111 - FOREST CARBON FLUX MEASUREMENT
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXSO	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	262,259.00	155,731.89	12,583.24	93,943.87
Fringe Benefits	98,588.00	51,440.43	4,081.24	43,066.33
Travel	25,734.00	11,189.25	0.00	14,544.75
Equipment	8,000.00	4,274.00	0.00	3,726.00
Supplies	34,677.00	4,008.31	159.91	30,508.78
Contractual	8,000.00	0.00	8,000.00	0.00
Total Direct Cost Expenditures	437,258.00	226,643.88	24,824.39	185,789.73
Indirect Costs	194,103.00	100,066.89	0.00	94,036.11
Total Indirect Cost Expenditures	194,103.00	100,066.89	0.00	94,036.11
Total Fund: 143111 Org: UZCXSO	**631,361.00**	**326,710.77**	**24,824.39**	**279,825.84**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ697	11/1/2002	1	730001	Subcontracts 01	8,000.00	8,000.00	Univ Of Michigan
E	E4LZ021	7/3/2003	1	718000	Telecom-General	164.76	159.91	UNH Telecom

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active
Cooperative Agreement

PI:	Crill, Patrick M	Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC5-608 CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143113 - LBA Ecosystem Respiration & Science
FMGR: Crill, Patrick M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXPC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	282,161.00	230,319.28	26,528.28	25,313.44
Fringe Benefits	77,473.00	71,804.80	4,675.56	992.64
Travel	70,235.00	34,435.39	0.00	35,799.61
Equipment	15,828.00	15,827.16	0.00	0.84
Supplies	50,692.00	47,638.33	121.44	2,932.23
Tuition/Participant Support	21,200.00	7,841.85	0.00	13,358.15
Total Direct Cost Expenditures	517,589.00	407,866.81	31,325.28	78,396.91
Indirect Costs	217,447.00	172,915.88	0.00	44,531.12
Total Indirect Cost Expenditures	217,447.00	172,915.88	0.00	44,531.12
Total Fund: 143113 Org: UZCXPC	**735,036.00**	**580,782.69**	**31,325.28**	**122,928.03**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX530	5/1/2003	1	711200	Research Supplies	197.25	0.00	Unisearch Associates Inc
E	E4LZ022	7/3/2003	1	718000	Telecom-General	121.92	121.44	UNH Telecom

Grant: 143113 - LBA Ecosystem Respiration and Scien

Active
Cooperative Agreement

PI:	Crill, Patrick M		Approved For Admin	SUPPLY
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Approved For Preaward	YES
Sponsor ID:	NCC5-608	CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 143114 - LBA Ecosystem Respiration & Science
FMGR: Crill, Patrick M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXPC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	220,044.00	167,783.68	45,043.60	7,216.72
Fringe Benefits	78,273.00	61,275.36	16,551.88	445.76
Travel	42,813.00	27,451.81	0.00	15,361.19
Equipment	3,000.00	0.00	0.00	3,000.00
Supplies	28,800.00	22,592.26	4,416.40	1,791.34
Total Direct Cost Expenditures	372,930.00	279,103.11	66,011.88	27,815.01
Indirect Costs	114,677.00	86,521.88	0.00	28,155.12
Total Indirect Cost Expenditures	114,677.00	86,521.88	0.00	28,155.12
Total Fund: 143114 Org: UZCXPC	**487,607.00**	**365,624.99**	**66,011.88**	**55,970.13**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ072	7/3/2003	1	718000	Telecom-General	5,000.00	4,416.40	UNH Telecom

Grant: 143115 - GLOBAL-RIMS
Active
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11750 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143115 - GLOBAL-RIMS
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	71,089.00	51,115.01	8,029.91	11,944.08
Fringe Benefits	16,278.00	11,160.18	1,291.00	3,826.82
Travel	27,290.00	1,921.18	0.00	25,368.82
Equipment	3,059.00	3,059.00	0.00	0.00
Supplies	5,647.00	11,644.42	2,048.34	(8,045.76)
Total Direct Cost Expenditures	123,363.00	78,899.79	11,369.25	33,093.96
Indirect Costs	54,137.00	34,128.44	0.00	20,008.56
Total Indirect Cost Expenditures	54,137.00	34,128.44	0.00	20,008.56
Total Fund: 143115 Org: UZCXCV	**177,500.00**	**113,028.23**	**11,369.25**	**53,102.52**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZX115	9/9/2002	1	717200	Other Professional Services-General	4,000.00	2,000.00	Federer, C. Anthony
E	E4LZ023	7/3/2003	1	718000	Telecom-General	53.16	48.34	UNH Telecom

Grant: 143118 - TRACE-P Data

Active
Cooperative Agreement

PI:	Talbot, Robert W	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NCC-1-02023 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143118 - TRACE-P DATA
FMGR: Talbot, Robert W

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/10/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,640.00	20,640.00	0.00	0.00
Fringe Benefits	1,703.00	1,702.80	0.00	0.20
Travel	987.00	0.00	0.00	987.00
Supplies	1,500.00	1,194.00	0.00	306.00
Total Direct Cost Expenditures	24,830.00	23,536.80	0.00	1,293.20
Indirect Costs	7,697.00	7,296.39	0.00	400.61
Total Indirect Cost Expenditures	7,697.00	7,296.39	0.00	400.61
Total Fund: 143118 Org: UZCXRT	**32,527.00**	**30,833.19**	**0.00**	**1,693.81**

Grant: 143123 - Research and Discover

Active
Grant

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12252 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143123 - Research and Discover
FMGR: Moore, Berrien

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXB3	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,000.00	8,000.00	0.00	0.00
Fringe Benefits	661.00	660.80	0.00	0.20
Travel	2,625.00	6,264.49	0.00	(3,639.49)
Supplies	6,465.00	489.13	0.00	5,975.87
Total Direct Cost Expenditures	17,751.00	15,414.42	0.00	2,336.58
Indirect Costs	5,503.00	4,778.49	0.00	724.51
Total Indirect Cost Expenditures	5,503.00	4,778.49	0.00	724.51
Total Fund: 143123 Org: UZCXB3	**23,254.00**	**20,192.91**	**0.00**	**3,061.09**

Grant: 143123 - Research and Discover

Active
Grant

PI:	Moore, Berrien	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12252 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 15C260 - Research and Discover
FMGR: Moore, Berrien

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,880.00	40,821.00	21,760.00	(1,701.00)
Fringe Benefits	12,002.00	7,788.60	1,827.84	2,385.56
Travel	7,250.00	13,237.46	0.00	(5,987.46)
Supplies	16,757.00	621.99	0.24	16,134.77
Total Direct Cost Expenditures	96,889.00	62,469.05	23,588.08	10,831.87
Indirect Costs	30,036.00	19,365.35	0.00	10,670.65
Total Indirect Cost Expenditures	30,036.00	19,365.35	0.00	10,670.65
Total Fund: 15C260 Org: UZCXB3	**126,925.00**	**81,834.40**	**23,588.08**	**21,502.52**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ053	7/3/2003	1	718000	Telecom-General	10.00	0.24	UNH Telecom

Grant: 143124 - SEAWIFS

Not Fully Executed
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12451 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143124 - SEAWIFS CSRC Focus on Plumes
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	6/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	31,293.00	28,987.59	2,499.88	(194.47)
Fringe Benefits	11,010.00	9,963.16	1,012.45	34.39
Travel	1,500.00	1,589.08	0.00	(89.08)
Supplies	7,750.00	5,783.21	20.00	1,946.79
Total Direct Cost Expenditures	51,553.00	46,323.04	3,532.33	1,697.63
Indirect Costs	23,199.00	20,845.38	0.00	2,353.62
Total Indirect Cost Expenditures	23,199.00	20,845.38	0.00	2,353.62
Total Fund: 143124 Org: UZCXCV	**74,752.00**	**67,168.42**	**3,532.33**	**4,051.25**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ100	7/14/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 143126 - Workforce Development

Active
Grant

PI:	Bartlett, David S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12369 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143126 - Workforce Development
FMGR: Bartlett, David S

Fund Information

Effective Date:	7/18/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZEODB	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,532.00	28,532.00	0.00	0.00
Fringe Benefits	10,022.00	10,020.35	0.00	1.65
Travel	7,884.00	5,159.71	0.00	2,724.29
Supplies	18,755.00	21,474.91	0.00	(2,719.91)
Total Direct Cost Expenditures	65,193.00	65,186.97	0.00	6.03
Indirect Costs	20,210.00	20,207.97	0.00	2.03
Total Indirect Cost Expenditures	20,210.00	20,207.97	0.00	2.03
Total Fund: 143126 Org: UZEODB	**85,403.00**	**85,394.94**	**0.00**	**8.06**

Grant: 143128 - Ice Sheet Accumulation

Active
Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12365 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143128 - Ice Sheet Accumulation
FMGR: Fahnestock, Mark A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXMF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,333.00	13,120.00	0.00	213.00
Fringe Benefits	5,267.00	5,182.40	0.00	84.60
Travel	2,800.00	225.16	0.00	2,574.84
Supplies	335.00	0.00	20.00	315.00
Total Direct Cost Expenditures	21,735.00	18,527.56	20.00	3,187.44
Indirect Costs	9,780.00	8,337.40	0.00	1,442.60
Total Indirect Cost Expenditures	9,780.00	8,337.40	0.00	1,442.60
Total Fund: 143128 Org: UZCXMF	**31,515.00**	**26,864.96**	**20.00**	**4,630.04**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ024	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 143130 - Greenland Melt

Active
Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12408 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143130 - Greenland Melt
FMGR: Fahnestock, Mark A

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXMF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	26,668.00	13,308.00	12,480.00	880.00
Fringe Benefits	6,360.00	2,367.36	1,048.32	2,944.32
Travel	5,000.00	1,750.20	0.00	3,249.80
Supplies	8,500.00	4,467.72	19.79	4,012.49
Total Direct Cost Expenditures	46,528.00	21,893.28	13,548.11	11,086.61
Indirect Costs	20,936.00	9,851.98	0.00	11,084.02
Total Indirect Cost Expenditures	20,936.00	9,851.98	0.00	11,084.02
Total Fund: 143130 Org: UZCXMF	**67,464.00**	**31,745.26**	**13,548.11**	**22,170.63**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ025	7/3/2003	1	718000	Telecom-General	20.00	19.79	UNH Telecom

Grant: 143136 - Global CH4 Balance

Active
Grant

PI:	Li, Changsheng	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12838 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143136 - Global CH4 Balance
FMGR: Li, Changsheng

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/24/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	62,292.00	36,432.70	3,413.36	22,445.94
Fringe Benefits	22,861.00	14,390.94	1,382.42	7,087.64
Travel	5,690.00	5,829.78	0.00	(139.78)
Supplies	6,100.00	805.51	1,687.91	3,606.58
Total Direct Cost Expenditures	96,943.00	57,458.93	6,483.69	33,000.38
Indirect Costs	43,789.00	25,856.49	0.00	17,932.51
Total Indirect Cost Expenditures	43,789.00	25,856.49	0.00	17,932.51
Total Fund: 143136 Org: UZCXCL	**140,732.00**	**83,315.42**	**6,483.69**	**50,932.89**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4HZX04	7/2/2003	1	711200	Research Supplies	1,668.00	1,668.00	UNH Computer Store
E	E4LZ026	7/3/2003	1	718000	Telecom-General	20.00	19.91	UNH Telecom

Grant: 143137 - Fast Fluxes

Active
Grant

PI:	Braswell, Bobby H	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12876 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143137 - Fast Fluxes
FMGR: Braswell, Bobby H

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/24/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXBB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	53,551.00	19,449.64	4,800.00	29,301.36
Fringe Benefits	12,920.00	4,310.98	403.20	8,205.82
Travel	3,300.00	2,259.90	0.00	1,040.10
Supplies	2,480.00	1,524.89	20.00	935.11
Tuition/Participant Support	7,650.00	2,817.50	0.00	4,832.50
Contractual	28,749.00	0.00	28,538.00	211.00
Total Direct Cost Expenditures	108,650.00	30,362.91	33,761.20	44,525.89
Indirect Costs	44,006.00	12,409.83	0.00	31,596.17
Total Indirect Cost Expenditures	44,006.00	12,409.83	0.00	31,596.17
Total Fund: 143137 Org: UZCXBB	**152,656.00**	**42,772.74**	**33,761.20**	**76,122.06**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ756	6/12/2003	1	730001	Subcontracts 01	28,538.00	28,538.00	Colorado State Univ
E	E4HZX03	7/2/2003	1	711200	Research Supplies	1,437.50	0.00	UNH Computer Store
E	E4LZ027	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 143143 - Microwave

Active
Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13224 CFDA #: 43.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2002 - 02/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143143 - Microwave
FMGR: Fahnestock, Mark A

Fund Information

Effective Date:	5/13/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXMF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	17,898.00	17,898.00	0.00	0.00
Fringe Benefits	7,070.00	7,069.71	0.00	0.29
Total Direct Cost Expenditures	24,968.00	24,967.71	0.00	0.29
Indirect Costs	11,235.00	11,235.47	0.00	(0.47)
Total Indirect Cost Expenditures	11,235.00	11,235.47	0.00	(0.47)
Total Fund: 143143 Org: UZCXMF	**36,203.00**	**36,203.18**	**0.00**	**(0.18)**

Grant: 147002 - Hyprothermal Fluids

Active
Grant

PI:	Vondamm, Karen L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OCE-9911612	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/2000 - 02/29/2004			

Fund: 147002 - Hyprothermal Fluids
FMGR: Vondamm, Karen L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXKV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,231.00	53,742.39	0.00	4,488.61
Fringe Benefits	1,876.00	1,508.56	0.00	367.44
Travel	3,895.00	3,682.08	0.00	212.92
Supplies	1,375.00	1,407.86	5.00	(37.86)
Tuition/Participant Support	6,031.00	6,030.45	0.00	0.55
Total Direct Cost Expenditures	71,408.00	66,371.34	5.00	5,031.66
Indirect Costs	28,767.00	26,549.68	0.00	2,217.32
Total Indirect Cost Expenditures	28,767.00	26,549.68	0.00	2,217.32
Total Fund: 147002 Org: UZCXKV	**100,175.00**	**92,921.02**	**5.00**	**7,248.98**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ029	7/3/2003	1	718000	Telecom-General	5.00	5.00	UNH Telecom

Grant: 147090 - Air Snow Chemicals at Summit

Active
Grant

PI:	Dibb, Jack E		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-9813312	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002			

Fund: 147090 - Air Snow Chemicals at Summit
FMGR: Dibb, Jack E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCCJD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	253,121.00	252,480.04	0.00	640.96
Fringe Benefits	33,550.00	36,803.56	0.00	(3,253.56)
Travel	7,052.00	2,634.67	0.00	4,417.33
Supplies	33,000.00	41,209.47	0.00	(8,209.47)
Tuition/Participant Support	10,675.00	2,254.84	0.00	8,420.16
Total Direct Cost Expenditures	337,398.00	335,382.58	0.00	2,015.42
Indirect Costs	84,947.00	86,607.31	0.00	(1,660.31)
Total Indirect Cost Expenditures	84,947.00	86,607.31	0.00	(1,660.31)
Total Fund: 147090 Org: UZCCJD	**422,345.00**	**421,989.89**	**0.00**	**355.11**

Grant: 147092 - Gas/Fluid Chem Hydrothermal

Active
Grant

PI:	Vondamm, Karen L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OCE-9419156	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003			

Fund: 147092 - Gas/Fluid Chem Hydrothermal
FMGR: Vondamm, Karen L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXKV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	193,202.00	193,201.25	0.00	0.75
Fringe Benefits	12,285.00	12,284.28	0.00	0.72
Travel	29,495.00	29,494.76	0.00	0.24
Equipment	21,571.00	21,571.00	0.00	0.00
Supplies	31,295.00	31,221.24	7.57	66.19
Tuition/Participant Support	21,749.00	21,748.50	0.00	0.50
Total Direct Cost Expenditures	309,597.00	309,521.03	7.57	68.40
Indirect Costs	117,162.00	117,128.64	0.00	33.36
Total Indirect Cost Expenditures	117,162.00	117,128.64	0.00	33.36
Total Fund: 147092 Org: UZCXKV	**426,759.00**	**426,649.67**	**7.57**	**101.76**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ030	7/3/2003	1	718000	Telecom-General	10.00	7.57	UNH Telecom

Grant: 147121 - Hydrological Observing System

Active
Grant

PI:	Vorosmarty, Charles J		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 147121 - Hydrological Observing System
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	203,049.00	203,048.57	0.00	0.43
Fringe Benefits	64,901.00	64,900.46	0.00	0.54
Travel	25,650.00	23,352.60	0.00	2,297.40
Equipment	14,322.00	14,321.90	0.00	0.10
Supplies	181,978.00	176,129.96	5,207.16	640.88
Tuition/Participant Support	550.00	550.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	490,450.00	482,303.49	5,207.16	2,939.35
Indirect Costs	209,255.00	205,713.62	0.00	3,541.38
Total Indirect Cost Expenditures	209,255.00	205,713.62	0.00	3,541.38
Total Fund: 147121 Org: UZCXCV	**699,705.00**	**688,017.11**	**5,207.16**	**6,480.73**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX282	6/11/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,250.00	5,114.51	Shiklomanov, Alexander
E	E4LZ031	7/3/2003	1	718000	Telecom-General	100.00	92.65	UNH Telecom

Grant: 147121 - Hydrological Observing System

Active
Grant

PI:	Vorosmarty, Charles J		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003			

Fund: 147122 - Hydrological Observing System
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	5,525.00	5,524.59	0.00	0.41
Supplies	504.00	504.41	0.00	(0.41)
Tuition/Participant Support	51,566.00	51,565.72	0.00	0.28
Total Direct Cost Expenditures	57,595.00	57,594.72	0.00	0.28
Indirect Costs	1,568.00	1,567.55	0.00	0.45
Total Indirect Cost Expenditures	1,568.00	1,567.55	0.00	0.45
Total Fund: 147122 Org: UZCXCV	**59,163.00**	**59,162.27**	**0.00**	**0.73**

Grant: 147123 - Summit Environmental Observ.

Active
Grant

PI:	Dibb, Jack E		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OPP-9910337	CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147123 - Summit Environmental Observ.

FMGR: Dibb, Jack E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCCJD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	59,817.00	25,756.33	0.00	34,060.67
Fringe Benefits	21,534.00	9,433.89	0.00	12,100.11
Travel	9,622.00	949.20	0.00	8,672.80
Supplies	7,531.00	2,623.79	0.00	4,907.21
Total Direct Cost Expenditures	98,504.00	38,763.21	0.00	59,740.79
Indirect Costs	43,342.00	17,055.82	0.00	26,286.18
Total Indirect Cost Expenditures	43,342.00	17,055.82	0.00	26,286.18
Total Fund: 147123 Org: UZCCJD	**141,846.00**	**55,819.03**	**0.00**	**86,026.97**

Grant: 147157 - Larsen Ice Shelf-A

Active
Grant

PI:	Prentice, Michael L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004			

Fund: 147157 - Larsen Ice Shelf-A
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCCMP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,861.00	13,148.93	0.00	7,712.07
Fringe Benefits	4,270.00	1,104.51	0.00	3,165.49
Travel	1,500.00	0.00	0.00	1,500.00
Supplies	35,000.00	10,730.87	25.00	24,244.13
Total Direct Cost Expenditures	61,631.00	24,984.31	25.00	36,621.69
Indirect Costs	27,117.00	10,992.70	0.00	16,124.30
Total Indirect Cost Expenditures	27,117.00	10,992.70	0.00	16,124.30
Total Fund: 147157 Org: UZCCMP	**88,748.00**	**35,977.01**	**25.00**	**52,745.99**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ077	7/3/2003	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 147159 - Ice-Sheet & Alpine Glacier

Active
Grant

PI:	Prentice, Michael L		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-0003792	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2002			

Fund: 147159 - Ice-Sheet & Alpine Glacier
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCMP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	30,221.00	30,994.39	0.00	(773.39)
Fringe Benefits	5,081.00	4,825.75	0.00	255.25
Travel	1,915.00	1,914.60	0.00	0.40
Supplies	5,815.00	5,061.32	0.00	753.68
Tuition/Participant Support	7,070.00	7,410.00	0.00	(340.00)
Total Direct Cost Expenditures	50,102.00	50,206.06	0.00	(104.06)
Indirect Costs	19,364.00	19,258.18	0.00	105.82
Total Indirect Cost Expenditures	19,364.00	19,258.18	0.00	105.82
Total Fund: 147159 Org: UZCCMP	**69,466.00**	**69,464.24**	**0.00**	**1.76**

Grant: 147160 - Global Analysis, Int. & Model.

Active
Grant

PI:	Sahagian, Dork L		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147160 - Global Analysis, Int. & Model.
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	221,400.00	214,637.73	20,049.63	(13,287.36)
Fringe Benefits	71,452.00	66,959.32	1,684.17	2,808.51
Travel	8,000.00	3,405.97	0.00	4,594.03
Supplies	12,642.00	13,361.65	199.54	(919.19)
Total Direct Cost Expenditures	313,494.00	298,364.67	21,933.34	(6,804.01)
Indirect Costs	97,183.00	92,492.61	0.00	4,690.39
Total Indirect Cost Expenditures	97,183.00	92,492.61	0.00	4,690.39
Total Fund: 147160 Org: UZCCDS	**410,677.00**	**390,857.28**	**21,933.34**	**(2,113.62)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ078	7/3/2003	1	718000	Telecom-General	149.52	137.54	UNH Telecom
E	E4UZC09	7/10/2003	1	717200	Other Professional Services-General	62.00	62.00	UNH Research Computing

Grant: 147163 - Terrestrial Ecosystems-Arctic

Active
Grant

PI:	Vorosmarty, Charles J		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OPP-0094532	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004			

Fund: 147163 - Terrestrial Ecosystems-Arctic
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	114,408.00	88,405.70	12,084.04	13,918.26
Fringe Benefits	34,113.00	34,112.33	4,894.03	(4,893.36)
Travel	15,300.00	6,293.59	0.00	9,006.41
Supplies	11,831.00	6,556.89	19.96	5,254.15
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	175,652.00	135,368.51	16,998.03	23,285.46
Indirect Costs	79,193.00	60,915.80	0.00	18,277.20
Total Indirect Cost Expenditures	79,193.00	60,915.80	0.00	18,277.20
Total Fund: 147163 Org: UZCXCV	**254,845.00**	**196,284.31**	**16,998.03**	**41,562.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ032	7/3/2003	1	718000	Telecom-General	20.00	19.96	UNH Telecom

Grant: 147168 - Epr Hydrothrmal Systems

Active
Grant

PI:	Vondamm, Karen L		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OCE-0002458	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147168 - Epr Hydrothrmal Systems
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXKV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	157,960.00	19,945.00	11,123.74	126,891.26
Fringe Benefits	21,762.00	7,292.12	1,759.77	12,710.11
Travel	15,465.00	13,198.82	0.00	2,266.18
Equipment	22,072.00	22,071.89	0.00	0.11
Supplies	41,993.00	35,220.42	14.37	6,758.21
Tuition/Participant Support	20,963.00	0.00	0.00	20,963.00
Total Direct Cost Expenditures	280,215.00	97,728.25	12,897.88	169,588.87
Indirect Costs	104,359.00	33,288.87	0.00	71,070.13
Total Indirect Cost Expenditures	104,359.00	33,288.87	0.00	71,070.13
Total Fund: 147168 Org: UZCXKV	**384,574.00**	**131,017.12**	**12,897.88**	**240,659.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ033	7/3/2003	1	718000	Telecom-General	16.20	14.37	UNH Telecom

Grant: 147177 - Ecological Models and Data Intercom

Active
Grant

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0201771 CFDA #: 47.074
FRAGRNT Start/End Date: 02/01/2002 - 07/31/2003

Fund: 147177 - Ecological Models and Data Intercom
FMGR: Sahagian, Dork L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/25/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,107.00	9,511.62	0.00	595.38
Fringe Benefits	3,740.00	3,250.18	0.00	489.82
Travel	1,600.00	1,024.80	0.00	575.20
Supplies	1,300.00	175.29	0.00	1,124.71
Tuition/Participant Support	20,000.00	10,483.14	0.00	9,516.86
Total Direct Cost Expenditures	36,747.00	24,445.03	0.00	12,301.97
Indirect Costs	5,192.00	4,328.21	0.00	863.79
Total Indirect Cost Expenditures	5,192.00	4,328.21	0.00	863.79
Total Fund: 147177 Org: UZCCDS	**41,939.00**	**28,773.24**	**0.00**	**13,165.76**

Grant: 147178 - Science Management of the National

Active
Grant

PI:	Twickler, Mark Stephan		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OPP-0126492	CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147178 - Science Management of the National
FMGR: Twickler, Mark Stephan

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/29/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCMT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	62,177.00	43,536.44	0.00	18,640.56
Fringe Benefits	21,832.00	16,170.17	0.00	5,661.83
Travel	5,740.00	3,721.91	0.00	2,018.09
Supplies	11,100.00	6,538.35	50.66	4,510.99
Tuition/Participant Support	23,876.00	22,609.54	0.00	1,266.46
Total Direct Cost Expenditures	124,725.00	92,576.41	50.66	32,097.93
Indirect Costs	31,263.00	21,689.75	0.00	9,573.25
Total Indirect Cost Expenditures	31,263.00	21,689.75	0.00	9,573.25
Total Fund: 147178 Org: UZCCMT	**155,988.00**	**114,266.16**	**50.66**	**41,671.18**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ079	7/3/2003	1	718000	Telecom-General	59.04	50.66	UNH Telecom

Grant: 147179 - Transcom 3 Workshop

Active
Grant

PI:	Sahagian, Dork L		Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	EAR-0203144	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	02/01/2002 - 07/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147179 - Transcom 3 Workshop
FMGR: Sahagian, Dork L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/9/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,107.00	9,511.63	0.00	595.37
Fringe Benefits	3,740.00	3,250.18	0.00	489.82
Travel	800.00	2,057.01	0.00	(1,257.01)
Supplies	1,300.00	24.95	0.00	1,275.05
Tuition/Participant Support	20,000.00	20,000.01	0.00	(0.01)
Total Direct Cost Expenditures	35,947.00	34,843.78	0.00	1,103.22
Indirect Costs	4,944.00	4,601.57	0.00	342.43
Total Indirect Cost Expenditures	4,944.00	4,601.57	0.00	342.43
Total Fund: 147179 Org: UZCCDS	**40,891.00**	**39,445.35**	**0.00**	**1,445.65**

Grant: 147181 - Mt. Logan

Active
Grant

PI:	Wake, Cameron P		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OPP-0136146	CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147181 - Glaciochemical Record - Mt. Logan
FMGR: Wake, Cameron P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCCW	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,948.00	49,731.05	0.00	11,216.95
Fringe Benefits	10,017.00	6,906.59	0.00	3,110.41
Travel	6,000.00	3,986.83	0.00	2,013.17
Equipment	6,150.00	4,483.39	0.00	1,666.61
Supplies	33,100.00	39,454.01	0.00	(6,354.01)
Tuition/Participant Support	15,610.00	5,680.35	0.00	9,929.65
Total Direct Cost Expenditures	131,825.00	110,242.22	0.00	21,582.78
Indirect Costs	49,568.00	45,035.27	0.00	4,532.73
Total Indirect Cost Expenditures	49,568.00	45,035.27	0.00	4,532.73
Total Fund: 147181 Org: UZCCCW	**181,393.00**	**155,277.49**	**0.00**	**26,115.51**

Grant: 147183 - IGAC Core Project Office

Active
Grant

PI:	Pszenny, Alexander A.P.	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0301159 CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	01/22/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147183 - IGAC Core Project Office
FMGR: Pszenny, Alexander A.P.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCAP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	94,927.00	100,368.90	0.00	(5,441.90)
Fringe Benefits	37,496.00	37,294.16	0.00	201.84
Travel	45,000.00	23,123.25	0.00	21,876.75
Equipment	7,725.00	0.00	0.00	7,725.00
Supplies	84,408.00	80,580.01	0.00	3,827.99
Contractual	12,278.00	5,562.00	44,679.00	(37,963.00)
Total Direct Cost Expenditures	281,834.00	246,928.32	44,679.00	(9,773.32)
Indirect Costs	85,025.00	76,547.77	0.00	8,477.23
Total Indirect Cost Expenditures	85,025.00	76,547.77	0.00	8,477.23
Total Fund: 147183 Org: UZCCAP	**366,859.00**	**323,476.09**	**44,679.00**	**(1,296.09)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC359	6/6/2003	1	713000	Printing & Copying-General	10,367.80	0.00	Springer-verlag
P	PZZZ727	1/15/2003	1	730001	Subcontracts 01	12,278.00	6,716.00	Mt Washington Observatory
P	PZZZ764	6/12/2003	1	730002	Subcontracts 02	37,963.00	37,963.00	University Of Washington
E	E4LZ080	7/7/2003	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 147186 - AIRMAP Cruise 2002

Active
Grant

PI:	Pszenny, Alexander A.P.		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0207646	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147186 - AIRMAP Cruise 2002
FMGR: Pszenny, Alexander A.P.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/24/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCAP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	4,734.00	3,145.90	0.00	1,588.10
Equipment	20,733.00	19,039.06	0.00	1,693.94
Supplies	4,805.00	3,176.64	24.35	1,604.01
Contractual	49,044.00	36,778.35	12,265.65	0.00
Total Direct Cost Expenditures	79,316.00	62,139.95	12,290.00	4,886.05
Indirect Costs	15,584.00	14,095.14	0.00	1,488.86
Total Indirect Cost Expenditures	15,584.00	14,095.14	0.00	1,488.86
Total Fund: 147186 Org: UZCCAP	**94,900.00**	**76,235.09**	**12,290.00**	**6,374.91**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ698	11/1/2002	1	730001	Subcontracts 01	49,044.00	12,265.65	Mt Washington Observatory
E	E4LZ081	7/3/2003	1	718000	Telecom-General	25.00	24.35	UNH Telecom

Grant: 147187 - Megadunes

Active
Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0225992 CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147187 - Megadunes
FMGR: Fahnestock, Mark A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXMF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	125,167.00	36,929.90	0.00	88,237.10
Fringe Benefits	31,342.00	8,072.29	0.00	23,269.71
Travel	5,000.00	2,551.65	0.00	2,448.35
Supplies	20,297.00	19,348.89	143.45	804.66
Tuition/Participant Support	16,690.00	0.00	0.00	16,690.00
Total Direct Cost Expenditures	198,496.00	66,902.73	143.45	131,449.82
Indirect Costs	83,061.00	30,106.61	0.00	52,954.39
Total Indirect Cost Expenditures	83,061.00	30,106.61	0.00	52,954.39
Total Fund: 147187 Org: UZCXMF	**281,557.00**	**97,009.34**	**143.45**	**184,404.21**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ034	7/3/2003	1	718000	Telecom-General	178.44	143.45	UNH Telecom

Grant: 147193 - NCAR-CSU summer school

Active
Grant

PI:	Hibbard, Kathy A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	EAR-0220877 CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147193 - NCAR-CSU Summer School
FMGR: Hibbard, Kathy A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/21/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCCKH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Travel	800.00	800.00	0.00	0.00
Supplies	3,000.00	3,086.69	0.00	(86.69)
Tuition/Participant Support	20,200.00	20,113.31	0.00	86.69
Accounts Not Coded to AGRT110 Attribute	0.00	(22.54)	0.00	22.54
Total Direct Cost Expenditures	24,000.00	23,977.46	0.00	22.54
Indirect Costs	988.00	1,010.54	0.00	(22.54)
Total Indirect Cost Expenditures	988.00	1,010.54	0.00	(22.54)
Total Fund: 147193 Org: UZCCKH	**24,988.00**	**24,988.00**	**0.00**	**(0.00)**

Grant: 147194 - SGER: Lake Guam

Active
Grant

PI:	Prentice, Michael L		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0225181	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147194 - SGER Lake Guam
FMGR: Prentice, Michael L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/21/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCMP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	13,916.00	15,149.98	0.00	(1,233.98)
Fringe Benefits	3,397.00	890.58	0.00	2,506.42
Travel	1,300.00	968.75	0.00	331.25
Supplies	12,500.00	8,042.53	0.00	4,457.47
Tuition/Participant Support	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	31,113.00	25,051.84	0.00	6,061.16
Indirect Costs	14,001.00	11,273.34	0.00	2,727.66
Total Indirect Cost Expenditures	14,001.00	11,273.34	0.00	2,727.66
Total Fund: 147194 Org: UZCCMP	**45,114.00**	**36,325.18**	**0.00**	**8,788.82**

Grant: 147195 - Uplift 2001

Active
Grant

PI:	Sahagian, Dork L			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)			Approved For Preaward	YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050		Budget Controls	NSF
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Fund: 147195 - Uplift 2001
FMGR: Sahagian, Dork L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	4,294.96	0.00	(4,294.96)
Supplies	0.00	2,320.45	0.00	(2,320.45)
Total Direct Cost Expenditures	0.00	6,615.41	0.00	(6,615.41)
Indirect Costs	0.00	1,720.02	0.00	(1,720.02)
Total Indirect Cost Expenditures	0.00	1,720.02	0.00	(1,720.02)
Total Fund: 147195 Org: UZCCDS	**0.00**	**8,335.43**	**0.00**	**(8,335.43)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	82,660.00	9,710.50	0.00	72,949.50
Fringe Benefits	29,162.00	3,826.88	0.00	25,335.12
Travel	13,500.00	1,950.60	0.00	11,549.40
Equipment	0.00	0.00	3,011.85	(3,011.85)
Supplies	27,150.00	1,102.15	0.00	26,047.85
Total Direct Cost Expenditures	152,472.00	16,590.13	3,011.85	132,870.02
Indirect Costs	39,642.00	4,313.45	0.00	35,328.55
Total Indirect Cost Expenditures	39,642.00	4,313.45	0.00	35,328.55
Total Fund: 147195 Org: UZCCPR	**192,114.00**	**20,903.58**	**3,011.85**	**168,198.57**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4HZC05	7/7/2003	1	740000	Cap Equipment	3,011.85	3,011.85	UNH Computer Store

Grant: 147197 - Volcanology 2001

Active
Contract

PI:	Sahagian, Dork L		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147197 - Volcanology 2001
FMGR: Sahagian, Dork L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	2,587.25	0.00	(2,587.25)
Supplies	0.00	1,599.97	0.00	(1,599.97)
Total Direct Cost Expenditures	0.00	4,187.22	0.00	(4,187.22)
Indirect Costs	0.00	1,884.25	0.00	(1,884.25)
Total Indirect Cost Expenditures	0.00	1,884.25	0.00	(1,884.25)
Total Fund: 147197 Org: UZCCDS	**0.00**	**6,071.47**	**0.00**	**(6,071.47)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	98,553.00	9,682.50	0.00	88,870.50
Fringe Benefits	28,119.00	3,824.58	0.00	24,294.42
Travel	1,975.00	1,784.60	0.00	190.40
Equipment	0.00	4,675.00	0.00	(4,675.00)
Supplies	860.00	378.43	58.46	423.11
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	145,117.00	20,345.11	58.46	124,713.43
Indirect Costs	58,928.00	7,051.60	0.00	51,876.40
Total Indirect Cost Expenditures	58,928.00	7,051.60	0.00	51,876.40
Total Fund: 147197 Org: UZCCPR	**204,045.00**	**27,396.71**	**58.46**	**176,589.83**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ082	7/3/2003	1	718000	Telecom-General	60.72	58.46	UNH Telecom

Grant: 147199 - Volcanic Eruption Mechanism Modelin

Active
Grant

PI:	Sahagian, Dork L		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	EAR-0226392	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147199 - Volcanic Eruption Mech. Model Wkshp
FMGR: Sahagian, Dork L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/11/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	0.00	641.67	0.00	(641.67)
Supplies	0.00	0.00	0.00	0.00
Tuition/Participant Support	20,000.00	18,795.84	0.00	1,204.16
Total Direct Cost Expenditures	20,000.00	19,437.51	0.00	562.49
Indirect Costs	0.00	198.92	0.00	(198.92)
Total Indirect Cost Expenditures	0.00	198.92	0.00	(198.92)
Total Fund: 147199 Org: UZCCDS	**20,000.00**	**19,636.43**	**0.00**	**363.57**

Grant: 147207 - Summit, Greenland

Active
Grant

PI:	Dibb, Jack E		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OPP-0221109	CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147207 - Summit, Greenland HOX
FMGR: Dibb, Jack E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/20/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCJD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	80,301.00	16,743.31	7,939.93	55,617.76
Fringe Benefits	15,635.00	1,254.46	666.95	13,713.59
Travel	6,000.00	1,368.95	0.00	4,631.05
Supplies	20,000.00	7,862.22	87.48	12,050.30
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	137,546.00	27,228.94	8,694.36	101,622.70
Indirect Costs	55,494.00	12,253.02	0.00	43,240.98
Total Indirect Cost Expenditures	55,494.00	12,253.02	0.00	43,240.98
Total Fund: 147207 Org: UZCCJD	**193,040.00**	**39,481.96**	**8,694.36**	**144,863.68**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ083	7/3/2003	1	718000	Telecom-General	87.48	87.48	UNH Telecom

Grant: 147209 - SEARCH/CHAMP/ASOF

Active
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0230243 CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147209 - SEARCH/CHAMP/ASOF
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	34,987.00	13,575.79	0.00	21,411.21
Fringe Benefits	10,350.00	5,362.39	0.00	4,987.61
Travel	1,000.00	4,577.53	0.00	(3,577.53)
Equipment	6,000.00	0.00	5,980.00	20.00
Supplies	22,600.00	2,942.24	20.00	19,637.76
Total Direct Cost Expenditures	74,937.00	26,457.95	6,000.00	42,479.05
Indirect Costs	31,366.00	11,911.17	0.00	19,454.83
Total Indirect Cost Expenditures	31,366.00	11,911.17	0.00	19,454.83
Total Fund: 147209 Org: UZCXCV	**106,303.00**	**38,369.12**	**6,000.00**	**61,933.88**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4HZX05	7/2/2003	1	740000	Cap Equipment	5,980.00	5,980.00	UNH Computer Store
E	E4LZ035	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147210 - Ross Ice Streams

Active
Grant

PI:	Fahnestock, Mark A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0242465 CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	05/01/2002 - 02/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147210 - Ross Ice Streams
FMGR: Fahnestock, Mark A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	10/8/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXMF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,779.00	14,080.00	0.00	10,699.00
Fringe Benefits	9,216.00	5,561.60	0.00	3,654.40
Travel	1,218.00	0.00	0.00	1,218.00
Supplies	8,398.00	500.46	20.00	7,877.54
Total Direct Cost Expenditures	43,611.00	20,142.06	20.00	23,448.94
Indirect Costs	19,749.00	9,063.93	0.00	10,685.07
Total Indirect Cost Expenditures	19,749.00	9,063.93	0.00	10,685.07
Total Fund: 147210 Org: UZCXMF	**63,360.00**	**29,205.99**	**20.00**	**34,134.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ036	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147215 - Gilawe Cosmogenic

Active
Grant

PI:	Prentice, Michael L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0234546 CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147215 - Gilawe Cosmogenic
FMGR: Prentice, Michael L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/27/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCMP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,664.00	7,738.56	0.00	16,925.44
Fringe Benefits	5,002.00	623.09	0.00	4,378.91
Travel	5,855.00	0.00	0.00	5,855.00
Supplies	23,265.00	756.51	25.00	22,483.49
Tuition/Participant Support	0.00	100.00	0.00	(100.00)
Total Direct Cost Expenditures	58,786.00	9,218.16	25.00	49,542.84
Indirect Costs	23,016.00	4,103.17	0.00	18,912.83
Total Indirect Cost Expenditures	23,016.00	4,103.17	0.00	18,912.83
Total Fund: 147215 Org: UZCCMP	**81,802.00**	**13,321.33**	**25.00**	**68,455.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ084	7/3/2003	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 147216 - Mycorrhizal Fungi

Active
Grant

PI:	Hobbie, Erik A	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	DEB-0235727 CFDA #: 47.074	Budget Controls	NSF
FRAGRNT Start/End Date:	03/01/2003 - 02/29/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147216 - Mycorrhizal Fungi
FMGR: Hobbie, Erik A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXEH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,750.00	11,389.04	0.00	14,360.96
Fringe Benefits	6,549.00	4,498.66	0.00	2,050.34
Travel	4,000.00	1,370.73	0.00	2,629.27
Equipment	9,995.00	10,049.95	0.00	(54.95)
Supplies	74,474.00	21,696.18	268.31	52,509.51
Tuition/Participant Support	3,830.00	0.00	0.00	3,830.00
Total Direct Cost Expenditures	124,598.00	49,004.56	268.31	75,325.13
Indirect Costs	50,402.00	17,529.57	0.00	32,872.43
Total Indirect Cost Expenditures	50,402.00	17,529.57	0.00	32,872.43
Total Fund: 147216 Org: UZCXEH	**175,000.00**	**66,534.13**	**268.31**	**108,197.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX092	2/21/2002	3	711200	Research Supplies	270.00	248.31	Usda Forest Service
P	P3UZX538	5/9/2003	1	740000	Cap Equipment	9,995.00	0.00	Caley & Whitmore Corp
E	E4LZ037	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147217 - CAREER

Active
Grant

PI:	Griffin, Robert J	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0327643 CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147217 - CAREER Award
FMGR: Griffin, Robert J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/11/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCCRG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	48,309.00	27,011.75	7,628.28	13,668.97
Fringe Benefits	2,815.00	1,625.67	640.77	548.56
Travel	2,055.00	1,919.76	0.00	135.24
Equipment	0.00	0.00	0.00	0.00
Supplies	16,544.00	7,898.63	25.00	8,620.37
Tuition/Participant Support	12,631.00	3,072.10	0.00	9,558.90
Total Direct Cost Expenditures	82,354.00	41,527.91	8,294.05	32,532.04
Indirect Costs	31,843.00	17,308.47	0.00	14,534.53
Total Indirect Cost Expenditures	31,843.00	17,308.47	0.00	14,534.53
Total Fund: 147217 Org: UZCCRG	**114,197.00**	**58,836.38**	**8,294.05**	**47,066.57**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZC274	3/19/2003	1	711200	Research Supplies	2,800.00	0.00	ATEC
P	P3UZC318	4/24/2003	1	740000	Cap Equipment	0.00	0.00	Shimadzu
E	E4LZ085	7/3/2003	1	718000	Telecom-General	25.00	25.00	UNH Telecom

Grant: 147218 - Fungal Production

Active
Grant

PI:	Varner, Ruth K		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0234706	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147218 - Fungal Production
FMGR: Varner, Ruth K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/26/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXRV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,304.00	12,401.59	3,812.97	5,089.44
Fringe Benefits	5,134.00	4,567.72	1,544.25	(977.97)
Supplies	8,260.00	2,176.89	20.00	6,063.11
Total Direct Cost Expenditures	34,698.00	19,146.20	5,377.22	10,174.58
Indirect Costs	15,788.00	8,617.34	0.00	7,170.66
Total Indirect Cost Expenditures	15,788.00	8,617.34	0.00	7,170.66
Total Fund: 147218 Org: UZCXRV	**50,486.00**	**27,763.54**	**5,377.22**	**17,345.24**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ038	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147220 - CHAMP Project Office

Active
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	OPP-0228860 CFDA #: 47.078	Budget Controls	NSF
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147220 - CHAMP Project Office
FMGR: Vorosmarty, Charles J

Fund Information

Effective Date:	3/5/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXCV	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,802.00	2,452.00	37,811.67	18,538.33
Fringe Benefits	15,992.00	968.54	13,351.90	1,671.56
Travel	13,800.00	0.00	0.00	13,800.00
Supplies	4,200.00	0.00	2,471.85	1,728.15
Contractual	7,670.00	0.00	7,670.00	0.00
Total Direct Cost Expenditures	100,464.00	3,420.54	61,305.42	35,738.04
Indirect Costs	31,144.00	1,060.37	0.00	30,083.63
Total Indirect Cost Expenditures	31,144.00	1,060.37	0.00	30,083.63
Total Fund: 147220 Org: UZCXCV	**131,608.00**	**4,480.91**	**61,305.42**	**65,821.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ747	6/12/2003	1	730001	Subcontracts 01	7,670.00	7,670.00	Univ Of Alaska
E	E4HZX02	7/2/2003	1	711200	Research Supplies	2,451.85	2,451.85	UNH Computer Store
E	E4LZ039	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 147233 - Carbon Cycle Processes

Not Fully Executed
Grant

PI:	Sahagian, Dork L	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	CFDA #:	Budget Controls	NSF
FRAGRNT Start/End Date:	07/15/2003 - 11/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147233 - Carbon Cycle Processes
FMGR: Sahagian, Dork L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,500.00	0.00	0.00	5,500.00
Fringe Benefits	462.00	0.00	0.00	462.00
Travel	3,138.00	0.00	0.00	3,138.00
Supplies	3,410.00	0.00	0.00	3,410.00
Total Direct Cost Expenditures	12,510.00	0.00	0.00	12,510.00
Indirect Costs	3,490.00	0.00	0.00	3,490.00
Total Indirect Cost Expenditures	3,490.00	0.00	0.00	3,490.00
Total Fund: 147233 Org: UZCCDS	**16,000.00**	**0.00**	**0.00**	**16,000.00**

Grant: 147234 - Intercomparison Workshop

Active
Grant

PI:	Sahagian, Dork L		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0335818	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147234 - Intercomparison Workshop
FMGR: Sahagian, Dork L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCCDS	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Tuition/Participant Support	10,000.00	0.00	0.00	10,000.00
Total Direct Cost Expenditures	10,000.00	0.00	0.00	10,000.00
Total Fund: 147234 Org: UZCCDS	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 14B032 - Tropl Wet Forest Trees-Lopes

Active
Grant

PI:	Crill, Patrick M		Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2003			

Fund: 14B032 - Tropl Wet Forest Trees-Lopes
FMGR: Crill, Patrick M

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,235.00	1,251.00	0.00	(16.00)
Fringe Benefits	102.00	102.58	0.00	(0.58)
Travel	5,400.00	7,629.77	0.00	(2,229.77)
Supplies	7,263.00	3,145.97	0.00	4,117.03
Total Direct Cost Expenditures	14,000.00	12,129.32	0.00	1,870.68
Total Fund: 14B032 Org: UZCXPC	**14,000.00**	**12,129.32**	**0.00**	**1,870.68**

Grant: 14B188 - Nir Analysis

Active
Contract

PI:	Martin, Mary E			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry			Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2003				

Fund: 14B188 - Nir Analysis
FMGR: Martin, Mary E

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXMM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,886.00	1,886.00	0.00	0.00
Fringe Benefits	159.00	159.94	0.00	(0.94)
Supplies	1.00	0.00	0.00	1.00
Total Direct Cost Expenditures	2,046.00	2,045.94	0.00	0.06
Indirect Costs	645.00	650.03	0.00	(5.03)
Total Indirect Cost Expenditures	645.00	650.03	0.00	(5.03)
Total Fund: 14B188 Org: UZCXMM	**2,691.00**	**2,695.97**	**0.00**	**(4.97)**

Grant: 14B289 - ATMOSPHERIC DEPOSITION NE

Active
Contract

PI:	Ollinger, Scott V		Budget Controls	STDBUD
Sponsor:	Institute of Ecosystem Studies, Inc.		Equipment Vesting	USNH
Sponsor ID:	2801/200032	CFDA #: 10.652	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			

Fund: 14B289 - ATMOSPHERIC DEPOSITION NE
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	I23P45	23.45 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,816.00	10,285.00	0.00	5,531.00
Fringe Benefits	5,852.00	3,937.14	0.00	1,914.86
Travel	1,035.00	83.59	0.00	951.41
Supplies	0.00	0.00	20.00	(20.00)
Total Direct Cost Expenditures	22,703.00	14,305.73	20.00	8,377.27
Indirect Costs	5,325.00	3,354.66	0.00	1,970.34
Total Indirect Cost Expenditures	5,325.00	3,354.66	0.00	1,970.34
Total Fund: 14B289 Org: UZCXSO	**28,028.00**	**17,660.39**	**20.00**	**10,347.61**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ040	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14B327 - Vegetation Stress

Active
Contract

PI:	Rock, Barrett N		Approved For Admin	NONE
Sponsor:	Mitre Corporation		Approved For Preaward	NO
Sponsor ID:	47759	CFDA #: 66.000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B327 - Vegetation Stress
FMGR: Rock, Barrett N

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXBR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,389.00	20,536.16	0.00	(147.16)
Fringe Benefits	2,396.00	2,501.61	0.00	(105.61)
Travel	5,000.00	1,173.18	0.00	3,826.82
Supplies	3,250.00	2,203.78	0.00	1,046.22
Other	0.00	6,698.66	0.00	(6,698.66)
Total Direct Cost Expenditures	31,035.00	33,113.39	0.00	(2,078.39)
Indirect Costs	13,965.00	11,886.61	0.00	2,078.39
Total Indirect Cost Expenditures	13,965.00	11,886.61	0.00	2,078.39
Total Fund: 14B327 Org: UZCXBR	**45,000.00**	**45,000.00**	**0.00**	**(0.00)**

Grant: 14B363 - Vegetation Stress

Active
Contract

PI:	Rock, Barrett N		Approved For Admin	NONE
Sponsor:	Mitre Corporation		Approved For Preaward	NO
Sponsor ID:	52612	CFDA #: 12.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B363 - Vegetation Stress
FMGR: Rock, Barrett N

Fund Information

Effective Date:	5/29/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXBR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	20,575.00	9,000.00	1,499.99	10,075.01
Fringe Benefits	2,475.00	738.00	126.00	1,611.00
Travel	4,800.00	768.00	0.00	4,032.00
Supplies	3,078.00	0.00	1,140.00	1,938.00
Total Direct Cost Expenditures	30,928.00	10,506.00	2,765.99	17,656.01
Indirect Costs	14,072.00	4,727.70	0.00	9,344.30
Total Indirect Cost Expenditures	14,072.00	4,727.70	0.00	9,344.30
Total Fund: 14B363 Org: UZCXBR	**45,000.00**	**15,233.70**	**2,765.99**	**27,000.31**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UZX004	7/11/2003	1	716000	Maintenance & Repairs-General	1,140.00	1,140.00	Spectra Vista Corporation

Grant: 14B364 - SAIC/UNH Student Internship Program

Not Fully Executed
Contract

PI:	Talbot, Robert W	Approved For Admin	BOTH
Sponsor:	Science Applications International Corporation	Approved For Preaward	NO
Sponsor ID:	CFDA #: 11.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2003 - 09/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B364 - SAIC/UNH Student Internships
FMGR: Talbot, Robert W

Fund Information

Effective Date:	6/3/2003
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCCRT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,763.00	0.00	8,346.76	2,416.24
Fringe Benefits	637.00	0.00	701.13	(64.13)
Travel	3,667.00	868.25	0.00	2,798.75
Supplies	1,195.00	0.00	0.00	1,195.00
Total Direct Cost Expenditures	16,262.00	868.25	9,047.89	6,345.86
Indirect Costs	7,481.00	390.71	0.00	7,090.29
Total Indirect Cost Expenditures	7,481.00	390.71	0.00	7,090.29
Total Fund: 14B364 Org: UZCCRT	**23,743.00**	**1,258.96**	**9,047.89**	**13,436.15**

Grant: 14F014 - Pantropic Physical Hydrology

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	BOTH
Sponsor:	International Centre for Research in Agroforestry	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F014 - Pantropic Physical Hydrology
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	531110			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	29,832.00	29,705.28	0.00	126.72
Fringe Benefits	11,784.00	11,733.56	0.00	50.44
Travel	0.00	333.56	0.00	(333.56)
Supplies	3,384.00	0.18	20.00	3,363.82
Total Direct Cost Expenditures	45,000.00	41,772.58	20.00	3,207.42
Indirect Costs	4,500.00	4,177.24	0.00	322.76
Total Indirect Cost Expenditures	4,500.00	4,177.24	0.00	322.76
Total Fund: 14F014 Org: UZCXCV	**49,500.00**	**45,949.82**	**20.00**	**3,530.18**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ041	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14F016 - Millennium Ecosystem Assessment

Active
Contract

PI:	Vorosmarty, Charles J	Approved For Admin	BOTH
Sponsor:	United Nations Environment Programme	Approved For Preaward	NO
Sponsor ID:	1046A-10 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2003 - 09/15/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14F016 - Millennium Ecosystem Assessment
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC15	15.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530220			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,535.00	0.00	0.00	14,535.00
Fringe Benefits	5,741.00	0.00	0.00	5,741.00
Supplies	1,463.00	100.00	0.00	1,363.00
Total Direct Cost Expenditures	21,739.00	100.00	0.00	21,639.00
Indirect Costs	3,261.00	15.00	0.00	3,246.00
Total Indirect Cost Expenditures	3,261.00	15.00	0.00	3,246.00
Total Fund: 14F016 Org: UZCXCV	**25,000.00**	**115.00**	**0.00**	**24,885.00**

Grant: 14F017 - Czech Forest Assessment

Active
Contract

PI:	Rock, Barrett N		Approved For Admin	BOTH
Sponsor:	Forest of the Czech Republic		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14F017 - Czech Forest Assessment
FMGR: Rock, Barrett N

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZCXBR	
Rev Account:	530220			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	8,000.00	1,258.02	0.00	6,741.98
Supplies	4,698.00	0.00	0.00	4,698.00
Total Direct Cost Expenditures	12,698.00	1,258.02	0.00	11,439.98
Indirect Costs	3,302.00	327.09	0.00	2,974.91
Total Indirect Cost Expenditures	3,302.00	327.09	0.00	2,974.91
Total Fund: 14F017 Org: UZCXBR	**16,000.00**	**1,585.11**	**0.00**	**14,414.89**

Grant: 14G079 - Inland Suburban Waterways
Active
Contract

PI:	Vorosmarty, Charles J		Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Idc Waiver	YES
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2003			

Fund: 14G079 - Inland Suburban Waterways
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	530200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	86,256.00	82,326.21	3,404.73	525.06
Fringe Benefits	28,576.00	28,575.55	1,378.92	(1,378.47)
Travel	9,948.00	4,250.66	0.00	5,697.34
Supplies	10,980.00	15,824.65	4.42	(4,849.07)
Total Direct Cost Expenditures	135,760.00	130,977.07	4,788.07	(5.14)
Indirect Costs	33,940.00	32,744.19	0.00	1,195.81
Total Indirect Cost Expenditures	33,940.00	32,744.19	0.00	1,195.81
Total Fund: 14G079 Org: UZCXCV	**169,700.00**	**163,721.26**	**4,788.07**	**1,190.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ042	7/3/2003	1	718000	Telecom-General	20.00	4.42	UNH Telecom

Grant: 14G079 - Inland Suburban Waterways — Active / Contract

PI:	Vorosmarty, Charles J		Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Idc Waiver	YES
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2003			

Fund: 15C176 - Inland Suburban Waterways /Cost Sh
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC25	25.00 %
Expend End Date:		IDC Dist From Code:	14ZCLR	
Rev Account:				

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,600.00	7,545.00	0.00	55.00
Fringe Benefits	2,736.00	2,791.62	0.00	(55.62)
Total Direct Cost Expenditures	10,336.00	10,336.62	0.00	(0.62)
Indirect Costs	2,584.00	2,584.12	0.00	(0.12)
Total Indirect Cost Expenditures	2,584.00	2,584.12	0.00	(0.12)
Total Fund: 15C176 Org: UZCXCV	**12,920.00**	**12,920.74**	**0.00**	**(0.74)**

Grant: 14N071 - Lter: Plum Island Study

Not Fully Executed
Contract

PI:	Vorosmarty, Charles J		Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Approved For Preaward	NO
Sponsor ID:	8415	CFDA #: 47.050	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/1998 - 08/24/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N071 - Lter: Plum Island Study
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXCV	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	152,554.00	126,003.40	8,067.87	18,482.73
Fringe Benefits	12,695.00	11,581.29	1,688.16	(574.45)
Travel	8,000.00	7,260.58	0.00	739.42
Supplies	12,400.00	6,603.69	19.91	5,776.40
Tuition/Participant Support	31,207.00	28,206.55	0.00	3,000.45
Total Direct Cost Expenditures	216,856.00	179,655.51	9,775.94	27,424.55
Indirect Costs	81,686.00	66,637.49	0.00	15,048.51
Total Indirect Cost Expenditures	81,686.00	66,637.49	0.00	15,048.51
Total Fund: 14N071 Org: UZCXCV	**298,542.00**	**246,293.00**	**9,775.94**	**42,473.06**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ043	7/3/2003	1	718000	Telecom-General	20.00	19.91	UNH Telecom

Grant: 14N236 - Conservation Lands - Phase 2

Active
Grant

PI:	Rubin, Fay A		Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Equipment Vesting	USNH
			Idc Waiver	YES

Fund: 14N236 - Conservation Lands - Phase 2

FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,207.00	5,207.00	0.00	0.00
Fringe Benefits	2,057.00	2,056.77	0.00	0.23
Travel	153.00	130.65	0.00	22.35
Supplies	10,750.00	10,727.00	0.00	23.00
Total Direct Cost Expenditures	18,167.00	18,121.42	0.00	45.58
Indirect Costs	1,817.00	1,812.14	0.00	4.86
Total Indirect Cost Expenditures	1,817.00	1,812.14	0.00	4.86
Total Fund: 14N236 Org: UZCXFR	**19,984.00**	**19,933.56**	**0.00**	**50.44**

Grant: 14N259 - Earth Toolbox
Active
Contract

PI:	Schloss, Annette L		Approved For Admin	NONE
Sponsor:	Technical Educ Resrch Inc		Approved For Preaward	NO
Sponsor ID:	4235	CFDA #: 47.076	Budget Controls	A110
FRAGRNT Start/End Date:	09/15/2002 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N259 - Earth Toolbox
FMGR: Schloss, Annette L

Fund Information

Effective Date:	12/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXAS	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,252.00	0.00	9,182.31	69.69
Fringe Benefits	3,655.00	0.00	3,718.84	(63.84)
Travel	933.00	51.10	0.00	881.90
Supplies	1,427.00	0.00	20.00	1,407.00
Total Direct Cost Expenditures	15,267.00	51.10	12,921.15	2,294.75
Indirect Costs	4,733.00	15.84	0.00	4,717.16
Total Indirect Cost Expenditures	4,733.00	15.84	0.00	4,717.16
Total Fund: 14N259 Org: UZCXAS	**20,000.00**	**66.94**	**12,921.15**	**7,011.91**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ044	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14N275 - START Atlas

Active
Contract

PI:	Vorosmarty, Charles J		Approved For Admin	BOTH
Sponsor:	International START Secretariat		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N275 - START Atlas
FMGR: Vorosmarty, Charles J

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/5/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	531100	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	18,791.00	9,199.04	7,615.20	1,976.76
Fringe Benefits	6,632.00	3,633.64	3,084.15	(85.79)
Travel	0.00	130.64	0.00	(130.64)
Supplies	13,827.00	731.60	0.00	13,095.40
Tuition/Participant Support	12,000.00	4,000.00	0.00	8,000.00
Total Direct Cost Expenditures	51,250.00	17,694.92	10,699.35	22,855.73
Total Fund: 14N275 Org: UZCXCV	**51,250.00**	**17,694.92**	**10,699.35**	**22,855.73**

Grant: 14N293 - Web Wildlife Interface - Phase 2

Active
Grant

PI:	Rubin, Fay A		Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 01/15/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14N293 - Web Wildlife Interface - Phase 2
FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/28/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	531100			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,423.00	0.00	0.00	1,423.00
Fringe Benefits	576.00	0.00	0.00	576.00
Supplies	2,546.00	0.00	0.00	2,546.00
Total Direct Cost Expenditures	4,545.00	0.00	0.00	4,545.00
Indirect Costs	455.00	0.00	0.00	455.00
Total Indirect Cost Expenditures	455.00	0.00	0.00	455.00
Total Fund: 14N293 Org: UZCXFR	**5,000.00**	**0.00**	**0.00**	**5,000.00**

Grant: 14U275 - Hubbard Brook Forest
Active
Contract

PI:	Aber, John D		Budget Controls	STDBUD
Sponsor:	Cornell University		Equipment Vesting	USNH
Sponsor ID:	34356-6006	CFDA #: 47.000	Idc Waiver	NO
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2003			

Fund: 14U275 - Hubbard Brook Forest
FMGR: Aber, John D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXJA	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	128,338.00	81,249.91	0.00	47,088.09
Fringe Benefits	40,894.00	25,281.41	0.00	15,612.59
Travel	14,500.00	8,649.79	0.00	5,850.21
Supplies	13,993.00	13,784.35	74.48	134.17
Total Direct Cost Expenditures	197,725.00	128,965.46	74.48	68,685.06
Indirect Costs	87,275.00	56,548.68	0.00	30,726.32
Total Indirect Cost Expenditures	87,275.00	56,548.68	0.00	30,726.32
Total Fund: 14U275 Org: UZCXJA	**285,000.00**	**185,514.14**	**74.48**	**99,411.38**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ045	7/3/2003	1	718000	Telecom-General	74.76	74.48	UNH Telecom

Grant: 14U360 - Harvard Forest Ecology
Active
Contract

PI:	Aber, John D		Approved For Admin	NONE
Sponsor:	Harvard University		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.074	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2003		Idc Waiver	NO

Fund: 14U360 - Harvard Forest Ecology
FMGR: Aber, John D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZCXJA	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	133,950.00	108,296.21	16,808.79	8,845.00
Fringe Benefits	42,230.00	37,074.04	5,606.55	(450.59)
Travel	5,000.00	5,681.19	0.00	(681.19)
Supplies	8,860.00	7,808.02	18.77	1,033.21
Total Direct Cost Expenditures	190,040.00	158,859.46	22,434.11	8,746.43
Indirect Costs	84,988.00	69,898.15	0.00	15,089.85
Total Indirect Cost Expenditures	84,988.00	69,898.15	0.00	15,089.85
Total Fund: 14U360 Org: UZCXJA	**275,028.00**	**228,757.61**	**22,434.11**	**23,836.28**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ046	7/3/2003	1	718000	Telecom-General	20.00	18.77	UNH Telecom

Grant: 14U400 - High Latitude Growing Season

Active
Contract

PI:	Frolking, Stephen E		Approved For Admin	NONE
Sponsor:	University of Montana		Approved For Preaward	NO
Sponsor ID:	PG-6590-01	CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U400 - High Latitude Growing Season
FMGR: Frolking, Stephen E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXSF	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,306.00	19,386.13	3,413.37	9,506.50
Fringe Benefits	11,630.00	7,657.48	1,382.41	2,590.11
Travel	4,800.00	972.60	0.00	3,827.40
Supplies	3,710.00	1,000.00	20.00	2,690.00
Total Direct Cost Expenditures	52,446.00	29,016.21	4,815.78	18,614.01
Indirect Costs	23,581.00	13,057.31	0.00	10,523.69
Total Indirect Cost Expenditures	23,581.00	13,057.31	0.00	10,523.69
Total Fund: 14U400 Org: UZCXSF	**76,027.00**	**42,073.52**	**4,815.78**	**29,137.70**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ047	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U413 - Beyond Potential Vegetation: Impro

Active
Contract

PI:	Hurtt, George C		Approved For Admin	NONE
Sponsor:	University of Maryland		Approved For Preaward	NO
Sponsor ID:	Z681401	CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U413 - Beyond Potential Vegetation
FMGR: Hurtt, George C

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXGH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	71,932.00	50,203.76	13,637.15	8,091.09
Fringe Benefits	24,511.00	16,176.03	4,311.28	4,023.69
Travel	5,001.00	1,637.86	0.00	3,363.14
Supplies	2,962.00	2,466.89	19.91	475.20
Total Direct Cost Expenditures	104,406.00	70,484.54	17,968.34	15,953.12
Indirect Costs	47,064.00	31,718.11	0.00	15,345.89
Total Indirect Cost Expenditures	47,064.00	31,718.11	0.00	15,345.89
Total Fund: 14U413 Org: UZCXGH	**151,470.00**	**102,202.65**	**17,968.34**	**31,299.01**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ048	7/3/2003	1	718000	Telecom-General	20.00	19.91	UNH Telecom

Grant: 14U429 - NURP Hydrothermal Fluids
Active
Contract

PI:	Vondamm, Karen L		Approved For Admin	NONE
Sponsor:	University of Alaska		Approved For Preaward	NO
Sponsor ID:	UAF 02-0079	CFDA #: 11.430	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2002 - 02/29/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U429 - NURP Hydrothermal Fluids
FMGR: Vondamm, Karen L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXKV	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	19,880.00	19,880.00	0.00	0.00
Fringe Benefits	4,174.00	4,172.97	0.00	1.03
Travel	1,500.00	1,058.74	0.00	441.26
Supplies	3,800.00	1,656.11	20.00	2,123.89
Total Direct Cost Expenditures	29,354.00	26,767.82	20.00	2,566.18
Indirect Costs	13,209.00	12,045.50	0.00	1,163.50
Total Indirect Cost Expenditures	13,209.00	12,045.50	0.00	1,163.50
Total Fund: 14U429 Org: UZCXKV	**42,563.00**	**38,813.32**	**20.00**	**3,729.68**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ049	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U441 - VALMAP-LTER GIS

Active
Contract

PI:	Prentice, Michael L		Approved For Admin	NONE
Sponsor:	Ohio State University		Approved For Preaward	NO
Sponsor ID:	RF739204	CFDA #: 47.078	Budget Controls	A110
FRAGRNT Start/End Date:	08/14/2002 - 03/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U441 - Valmap-Lter Gis
FMGR: Prentice, Michael L

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCCMP	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,300.00	7,969.00	0.00	2,331.00
Fringe Benefits	2,817.00	3,147.76	0.00	(330.76)
Supplies	2,000.00	4,000.00	0.00	(2,000.00)
Total Direct Cost Expenditures	15,117.00	15,116.76	0.00	0.24
Indirect Costs	6,803.00	6,802.54	0.00	0.46
Total Indirect Cost Expenditures	6,803.00	6,802.54	0.00	0.46
Total Fund: 14U441 Org: UZCCMP	**21,920.00**	**21,919.30**	**0.00**	**0.70**

Grant: 14U447 - Time Series Application

Active
Contract

PI:	Ollinger, Scott V		Approved For Admin	NONE
Sponsor:	University of California at Davis		Approved For Preaward	YES
Sponsor ID:	UNH/901214-02	CFDA #: 81.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U447 - Time Series Application
FMGR: Ollinger, Scott V

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/1/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXSO	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,495.00	21,891.32	0.00	603.68
Fringe Benefits	4,823.00	4,696.69	0.00	126.31
Travel	900.00	882.53	0.00	17.47
Supplies	24,500.00	1,000.00	20.00	23,480.00
Total Direct Cost Expenditures	52,718.00	28,470.54	20.00	24,227.46
Indirect Costs	23,723.00	12,811.77	0.00	10,911.23
Total Indirect Cost Expenditures	23,723.00	12,811.77	0.00	10,911.23
Total Fund: 14U447 Org: UZCXSO	**76,441.00**	**41,282.31**	**20.00**	**35,138.69**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4LZ050	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U447 - Time Series Application

Active
Contract

PI:	Ollinger, Scott V		Approved For Admin	NONE
Sponsor:	University of California at Davis		Approved For Preaward	YES
Sponsor ID:	UNH/901214-02	CFDA #: 81.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U470 - Land Measurement Techniques
FMGR: Ollinger, Scott V

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/3/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	IDC10	10.00 %
Expend End Date:		IDC Dist From Code:	UZCXSO	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	13,200.00	5,414.47	0.00	7,785.53
Supplies	436.00	0.00	0.00	436.00
Total Direct Cost Expenditures	13,636.00	5,414.47	0.00	8,221.53
Indirect Costs	1,364.00	541.44	0.00	822.56
Total Indirect Cost Expenditures	1,364.00	541.44	0.00	822.56
Total Fund: 14U470 Org: UZCXSO	**15,000.00**	**5,955.91**	**0.00**	**9,044.09**

Grant: 14U454 - Global Carbon
Active
Contract

PI:	Hurtt, George C		Approved For Admin	NONE
Sponsor:	Princeton University		Approved For Preaward	NO
Sponsor ID:	00000576	CFDA #: 11.431	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U454 - Global Carbon
FMGR: Hurtt, George C

Fund Information

Effective Date:	1/24/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist From Code:	UZCXGH	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,735.00	18,914.60	0.00	3,820.40
Fringe Benefits	8,980.00	7,471.31	0.00	1,508.69
Travel	2,000.00	1,055.74	0.00	944.26
Supplies	2,000.00	1,000.00	20.00	980.00
Total Direct Cost Expenditures	35,715.00	28,441.65	20.00	7,253.35
Indirect Costs	9,285.00	7,394.79	0.00	1,890.21
Total Indirect Cost Expenditures	9,285.00	7,394.79	0.00	1,890.21
Total Fund: 14U454 Org: UZCXGH	**45,000.00**	**35,836.44**	**20.00**	**9,143.56**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ051	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 14U456 - Pilot Study in Harvard Forest

Active
Contract

PI:	Crill, Patrick M		Approved For Admin	NONE
Sponsor:	Harvard University		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 81.049	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U456 - Pilot Study in Harvard Forest
FMGR: Crill, Patrick M

Fund Information

Effective Date:	1/30/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXPC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 14U456 Org: UZCXJA	**0.00**	**0.00**	**0.00**	**0.00**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,842.00	2,842.00	0.00	0.00
Fringe Benefits	1,122.00	1,122.58	0.00	(0.58)
Travel	1,000.00	498.52	0.00	501.48
Supplies	5,088.00	5,589.48	0.00	(501.48)
Total Direct Cost Expenditures	10,052.00	10,052.58	0.00	(0.58)
Indirect Costs	4,565.00	4,523.69	0.00	41.31
Total Indirect Cost Expenditures	4,565.00	4,523.69	0.00	41.31
Total Fund: 14U456 Org: UZCXPC	**14,617.00**	**14,576.27**	**0.00**	**40.73**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ052	7/9/2003	1	718000	Telecom-General	0.00	0.00	UNH Telecom

Grant: 14U469 - Russian Federation Rivers

Active
Contract

PI:	Lammers, Richard B	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Approved For Preaward	NO
Sponsor ID:	1115-G-DB848 CFDA #: 47.000	Budget Controls	NSF
FRAGRNT Start/End Date:	03/01/2003 - 02/29/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 14U469 - Russian Federation Rivers
FMGR: Lammers, Richard B

Fund Information

Effective Date:	5/28/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZCXRL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,320.00	0.00	0.00	2,320.00
Fringe Benefits	916.00	0.00	0.00	916.00
Travel	5,100.00	0.00	0.00	5,100.00
Supplies	15,400.00	0.84	0.00	15,399.16
Total Direct Cost Expenditures	23,736.00	0.84	0.00	23,735.16
Indirect Costs	10,847.00	0.38	0.00	10,846.62
Total Indirect Cost Expenditures	10,847.00	0.38	0.00	10,846.62
Total Fund: 14U469 Org: UZCXRL	**34,583.00**	**1.22**	**0.00**	**34,581.78**

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CZCU - Undistributed Salaries for EOS-CSRC
FMGR: Bushold, Karen

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	1,461,338.46	(1,461,338.46)
Fringe Benefits	0.00	0.00	591,842.08	(591,842.08)
Total Direct Cost Expenditures	0.00	0.00	2,053,180.54	(2,053,180.54)
Total Fund: 15CZCU Org: UZARCM	**0.00**	**0.00**	**2,053,180.54**	**(2,053,180.54)**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	42,610.11	(42,610.11)
Fringe Benefits	0.00	0.00	17,257.09	(17,257.09)
Total Direct Cost Expenditures	0.00	0.00	59,867.20	(59,867.20)
Total Fund: 15CZCU Org: UZCXRT	**0.00**	**0.00**	**59,867.20**	**(59,867.20)**

Grant: 15C162 - UNH Undistributed Salaries

Active
Other

PI:	Markham, Diana C		Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099			

Fund: 15CZSU - Undistributed Salaries for EOS-SSC

FMGR: Bartlett, Jeanne L

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/30/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	1,594,699.93	(1,594,699.93)
Fringe Benefits	0.00	0.00	645,853.47	(645,853.47)
Total Direct Cost Expenditures	0.00	0.00	2,240,553.40	(2,240,553.40)
Total Fund: 15CZSU Org: UZARCM	**0.00**	**0.00**	**2,240,553.40**	**(2,240,553.40)**

Grant: 166000 - Nitrogen Saturation in Forests

Active
Cooperative Agreement

PI:	Aber, John D	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Equipment Vesting	USNH
Sponsor ID:	X-82851501-0 CFDA #: 66.606	Idc Waiver	NO
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2003		

Fund: 166000 - Nitrogen Saturation in Forests
FMGR: Aber, John D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZCXJA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	110,261.00	109,446.01	0.00	814.99
Fringe Benefits	30,562.00	30,239.93	0.00	322.07
Travel	6,500.00	2,591.15	0.00	3,908.85
Equipment	8,000.00	3,686.90	0.00	4,313.10
Supplies	16,436.00	16,786.57	1,063.83	(1,414.40)
Tuition/Participant Support	4,806.00	4,805.10	0.00	0.90
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	176,565.00	167,555.66	1,063.83	7,945.51
Indirect Costs	73,435.00	71,531.57	0.00	1,903.43
Total Indirect Cost Expenditures	73,435.00	71,531.57	0.00	1,903.43
Total Fund: 166000 Org: UZCXJA	**250,000.00**	**239,087.23**	**1,063.83**	**9,848.94**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P2UZX092	2/21/2002	1	711200	Research Supplies	5,000.00	1,043.83	Usda Forest Service
E	E4LZ054	7/3/2003	1	718000	Telecom-General	20.00	20.00	UNH Telecom

Grant: 183001 - Dfirms for NH Communities

Active
Grant

PI:	Rubin, Fay A	Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)	Equipment Vesting	USNH
Sponsor ID:	EMB-2000-CA-0595 CFDA #: 83.000	Idc Waiver	NO
FRAGRNT Start/End Date:	09/28/2000 - 12/31/2002		

Fund: 183001 - Dfirms for NH Communities
FMGR: Rubin, Fay A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UZCXFR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	58,529.00	58,528.49	0.00	0.51
Fringe Benefits	15,701.00	15,700.42	0.00	0.58
Travel	122.00	0.00	0.00	122.00
Supplies	1,984.00	2,105.38	0.00	(121.38)
Total Direct Cost Expenditures	76,336.00	76,334.29	0.00	1.71
Indirect Costs	23,664.00	23,663.63	0.00	0.37
Total Indirect Cost Expenditures	23,664.00	23,663.63	0.00	0.37
Total Fund: 183001 Org: UZCXFR	**100,000.00**	**99,997.92**	**0.00**	**2.08**

Grant: 183002 - Dfirm Preparation

Active
Other

PI:	Rubin, Fay A	Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)	Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671 CFDA #: 83.551	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2003		

Fund: 15C226 - Dfirm Preparation
FMGR: Rubin, Fay A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	14ZCLR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	15,718.00	0.00	0.00	15,718.00
Fringe Benefits	5,816.00	0.00	0.00	5,816.00
Total Direct Cost Expenditures	21,534.00	0.00	0.00	21,534.00
Indirect Costs	6,675.00	0.00	0.00	6,675.00
Total Indirect Cost Expenditures	6,675.00	0.00	0.00	6,675.00
Total Fund: 15C226 Org: UZCXFR	**28,209.00**	**0.00**	**0.00**	**28,209.00**

Grant: 183002 - Dfirm Preparation

Active
Other

PI:	Rubin, Fay A	Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)	Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671 CFDA #: 83.551	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2003		

Fund: 183002 - Dfirm Preparation
FMGR: Rubin, Fay A

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXFR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	63,521.00	63,515.65	0.00	5.35
Fringe Benefits	20,858.00	20,856.49	0.00	1.51
Supplies	7,224.00	7,183.95	10.00	30.05
Total Direct Cost Expenditures	91,603.00	91,556.09	10.00	36.91
Indirect Costs	28,397.00	28,382.38	0.00	14.62
Total Indirect Cost Expenditures	28,397.00	28,382.38	0.00	14.62
Total Fund: 183002 Org: UZCXFR	**120,000.00**	**119,938.47**	**10.00**	**51.53**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4LZ055	7/3/2003	1	718000	Telecom-General	10.00	10.00	UNH Telecom

Grant: 183003 - DFIRMS 2003

Active
Cooperative Agreement

PI:	Rubin, Fay A	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Approved For Preaward	NO
Sponsor ID:	EMB-2002-CA-0707 CFDA #: 83.555	Budget Controls	A110
FRAGRNT Start/End Date:	09/23/2002 - 09/30/2004	Equipment Vesting	USNH
		Idc Waiver	YES

Fund: 183003 - DFIRMS 2003
FMGR: Rubin, Fay A

Fund Information

Effective Date:	11/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist From Code:	UZCXFR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,500.00	16,223.34	10,834.56	5,442.10
Fringe Benefits	10,490.00	6,408.21	4,388.00	(306.21)
Supplies	2,812.00	0.00	0.00	2,812.00
Total Direct Cost Expenditures	45,802.00	22,631.55	15,222.56	7,947.89
Indirect Costs	14,198.00	7,015.78	0.00	7,182.22
Total Indirect Cost Expenditures	14,198.00	7,015.78	0.00	7,182.22
Total Fund: 183003 Org: UZCXFR	**60,000.00**	**29,647.33**	**15,222.56**	**15,130.11**

Grant: 111253 - Toxic Alexandrium Blooms

Active
Grant

PI:	Loder, Theodore Charles	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA96OP0089 CFDA #: 11.478	Budget Controls	DOC
FRAGRNT Start/End Date:	04/01/1999 - 06/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111253 - Toxic Alexandrium Blooms
FMGR: Loder, Theodore Charles

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZCCTL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	241.89	0.00	(241.89)
Total Direct Cost Expenditures	0.00	241.89	0.00	(241.89)
Indirect Costs	0.00	106.43	0.00	(106.43)
Total Indirect Cost Expenditures	0.00	106.43	0.00	(106.43)
Total Fund: 111253 Org: UZOPTL	**0.00**	**348.32**	**0.00**	**(348.32)**

Grant: 111390 - 2002 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		

Fund: 111402 - Ecosystem Monitoring Gulf ME
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	138,022.00	139,126.83	0.00	(1,104.83)
Fringe Benefits	46,538.00	42,972.33	0.00	3,565.67
Travel	4,733.00	1,404.40	0.00	3,328.60
Equipment	53,490.00	53,436.08	0.00	53.92
Supplies	49,715.00	42,386.89	950.00	6,378.11
Total Direct Cost Expenditures	292,498.00	279,326.53	950.00	12,221.47
Indirect Costs	107,502.00	100,657.25	0.00	6,844.75
Total Indirect Cost Expenditures	107,502.00	100,657.25	0.00	6,844.75
Total Fund: 111402 Org: UZOPJR	**400,000.00**	**379,983.78**	**950.00**	**19,066.22**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
E	E4HZO31	7/11/2003	1	711200	Research Supplies	800.00	800.00	UNH Computer Store
E	E4JZO32	7/10/2003	1	711200	Research Supplies	150.00	150.00	UNH Printing Services

Grant: 111558 - 2003 Northeast Consortium

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16FL2452 CFDA #: 11.472	Budget Controls	DOC
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111581 - Industry-Based Monitoring Program
FMGR: Runge, Jeffrey A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/26/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	16,800.00	0.00	0.00	16,800.00
Fringe Benefits	6,636.00	0.00	0.00	6,636.00
Travel	0.00	627.00	99.00	(726.00)
Supplies	13,930.00	4,980.48	749.11	8,200.41
Contractual	78,000.00	15,000.00	63,000.00	0.00
Total Direct Cost Expenditures	115,366.00	20,607.48	63,848.11	30,910.41
Indirect Costs	28,065.00	9,273.88	0.00	18,791.12
Total Indirect Cost Expenditures	28,065.00	9,273.88	0.00	18,791.12
Total Fund: 111581 Org: UZOPJR	**143,431.00**	**29,881.36**	**63,848.11**	**49,701.53**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ755	4/30/2003	1	730033	Subcontracts 33	78,000.00	63,000.00	Portsmouth Fishermen's
E	E4KZO11	7/8/2003	1	711200	Research Supplies	100.00	100.00	UNH Facilities Services
E	E4LZ091	7/3/2003	1	718000	Telecom-General	500.00	449.11	UNH Telecom
E	E4NZO29	7/1/2003	1	710305	Registration Fees-Other	99.00	99.00	UNH CIS Training
E	E4UZO21	7/9/2003	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111641 - Coastal Ocean Observation/Analysis
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	369,398.95	83,960.93	0.00	285,438.02
Fringe Benefits	80,873.00	31,201.60	0.00	49,671.40
Travel	26,600.00	7,437.00	0.00	19,163.00
Equipment	54,770.40	34,417.31	25,350.00	(4,996.91)
Supplies	143,574.00	22,508.88	5,676.85	115,388.27
Total Direct Cost Expenditures	675,216.35	179,525.72	31,026.85	464,663.78
Indirect Costs	274,783.65	65,386.73	0.00	209,396.92
Total Indirect Cost Expenditures	274,783.65	65,386.73	0.00	209,396.92
Total Fund: 111641 Org: UZOPAB	**950,000.00**	**244,912.45**	**31,026.85**	**674,060.70**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZOP17	3/25/2003	1	740000	Cap Equipment	25,350.00	25,350.00	CIMEL Electronique
P	P3UZOP19	3/28/2003	1	740000	Cap Equipment	4,287.00	0.00	Stevens Water Monitoring Systems Inc
P	P3UZOP21	3/28/2003	1	740000	Cap Equipment	3,900.00	0.00	Aanderaa Instruments A/s
P	P4UZO11	7/2/2003	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	4,000.00	Erickson Technology Solutions
E	E4HZO23	7/9/2003	1	711200	Research Supplies	500.00	500.00	UNH Computer Store
E	E4JZO22	7/9/2003	1	713000	Printing & Copying-General	300.00	300.00	UNH Printing Services
E	E4LZ092	7/3/2003	1	718000	Telecom-General	700.00	652.34	UNH Telecom
E	E4UZO33	7/11/2003	4	711200	Research Supplies	224.51	224.51	UNH Research Computing

Grant: 111641 - COAA

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111642 - Reach
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	60,821.00	29,929.99	4,920.01	25,971.00
Fringe Benefits	14,845.00	4,713.45	413.28	9,718.27
Travel	2,600.00	1,985.58	0.00	614.42
Equipment	37,146.00	0.00	0.00	37,146.00
Supplies	28,526.00	11,933.49	250.00	16,342.51
Tuition/Participant Support	7,700.00	6,109.75	0.00	1,590.25
Total Direct Cost Expenditures	151,638.00	54,672.26	5,583.29	91,382.45
Indirect Costs	48,362.00	20,909.14	0.00	27,452.86
Total Indirect Cost Expenditures	48,362.00	20,909.14	0.00	27,452.86
Total Fund: 111642 Org: UZOPAB	**200,000.00**	**75,581.40**	**5,583.29**	**118,835.31**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4KZO26	7/9/2003	1	711200	Research Supplies	200.00	200.00	UNH Stock Room
E	E4UZO27	7/9/2003	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111643 - Compose
FMGR: Dowell, Mark D

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPMD	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	67,238.00	12,467.00	2,717.95	52,053.05
Fringe Benefits	12,807.00	1,022.32	228.31	11,556.37
Travel	2,109.00	849.29	0.00	1,259.71
Equipment	50,500.00	46,217.89	3,315.40	966.71
Supplies	20,600.00	10,830.12	889.44	8,880.44
Total Direct Cost Expenditures	153,254.00	71,386.62	7,151.10	74,716.28
Indirect Costs	46,746.00	10,997.26	0.00	35,748.74
Total Indirect Cost Expenditures	46,746.00	10,997.26	0.00	35,748.74
Total Fund: 111643 Org: UZOPMD	**200,000.00**	**82,383.88**	**7,151.10**	**110,465.02**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZOP22	4/8/2003	1	740005	Cap Equipment-Fabricated Equipment	4,091.29	268.40	Vwr Scientific Inc
P	P3UZOP25	6/11/2003	1	740005	Cap Equipment-Fabricated Equipment	3,047.00	3,047.00	Hach Company
E	E4HZO17	7/9/2003	1	711200	Research Supplies	350.00	350.00	UNH Computer Store
E	E4JZO15	7/9/2003	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E4LZ093	7/3/2003	1	718000	Telecom-General	250.00	239.44	UNH Telecom
E	E4UZO16	7/9/2003	1	711200	Research Supplies	200.00	200.00	UNH Chemistry Stockroom

Grant: 111641 - COAA

Active
Grant

PI:	Bucklin, Ann C	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Approved For Preaward	YES
Sponsor ID:	NA16OC2740 CFDA #: 11.473	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 111645 - Fleetlink
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/17/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	800.00	0.00	0.00	800.00
Equipment	94,625.00	94,622.00	4.00	(1.00)
Supplies	10,801.50	68.00	0.00	10,733.50
Contractual	50,000.00	16,178.44	33,821.56	0.00
Total Direct Cost Expenditures	156,226.50	110,868.44	33,825.56	11,532.50
Indirect Costs	18,773.50	7,310.90	0.00	11,462.60
Total Indirect Cost Expenditures	18,773.50	7,310.90	0.00	11,462.60
Total Fund: 111645 Org: UZOPAB	**175,000.00**	**118,179.34**	**33,825.56**	**22,995.10**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZOP23	4/22/2003	1	740000	Cap Equipment	94,626.00	4.00	Clearwater Instrumentation
P	PZZZ738	3/19/2003	1	730001	Subcontracts 01	50,000.00	33,821.56	Woods Hole Oceanographic Inst

Grant: 112056 - Shelfbreak Fronts - Dynamics and Bi

Active
Grant

PI:	Mahadevan, Amala		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0411	CFDA #: 12.300	Budget Controls	A110
FRAGRNT Start/End Date:	03/15/2002 - 09/30/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 112056 - Shelfbreak Fronts
FMGR: Mahadevan, Amala

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/28/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPAM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	28,130.00	29,950.06	0.00	(1,820.06)
Fringe Benefits	7,671.00	8,736.59	0.00	(1,065.59)
Travel	1,900.00	2,274.24	0.00	(374.24)
Supplies	3,500.00	0.00	0.00	3,500.00
Total Direct Cost Expenditures	41,201.00	40,960.89	0.00	240.11
Indirect Costs	18,541.00	18,432.45	0.00	108.55
Total Indirect Cost Expenditures	18,541.00	18,432.45	0.00	108.55
Total Fund: 112056 Org: UZOPAM	**59,742.00**	**59,393.34**	**0.00**	**348.66**

Grant: 143002 - Hessi Polarimetry Solar Flare

Active
Grant

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10203 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143002 - Hessi Polarimetry Solar Flare
FMGR: McConnell, Mark L.

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZSPMM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	85,556.00	71,354.30	0.00	14,201.70
Fringe Benefits	28,744.00	23,705.48	0.00	5,038.52
Travel	8,610.00	7,151.02	0.00	1,458.98
Supplies	6,540.00	2,660.64	0.00	3,879.36
Contractual	18,000.00	1,946.39	16,053.61	0.00
Total Direct Cost Expenditures	147,450.00	106,817.83	16,053.61	24,578.56
Indirect Costs	64,885.00	46,999.84	0.00	17,885.16
Total Indirect Cost Expenditures	64,885.00	46,999.84	0.00	17,885.16
Total Fund: 143002 Org: UZSPMM	**212,335.00**	**153,817.67**	**16,053.61**	**42,463.72**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	PZZZ656	10/15/2002	1	730001	Subcontracts 01	18,000.00	16,053.61	University of Alabama in Huntsville

Grant: 143010 - Cluster Electron Drift Instrmt

Active
Grant

PI:	Quinn, Jack M	Approved For Admin	HIRE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-9960 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143010 - Cluster Electron Drift Instrmt
FMGR: Quinn, Jack M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJQ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,032,478.00	830,509.07	31,479.50	170,489.43
Fringe Benefits	356,183.00	275,992.60	2,644.27	77,546.13
Travel	70,170.00	66,721.52	0.00	3,448.48
Equipment	3,289.00	3,149.00	0.00	140.00
Supplies	123,689.00	53,102.43	29,788.12	40,798.45
Tuition/Participant Support	8,060.00	0.00	0.00	8,060.00
Contractual	688,249.00	457,947.05	130,301.95	100,000.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	2,282,118.00	1,687,421.67	194,213.84	400,482.49
Indirect Costs	708,592.00	574,349.19	0.00	134,242.81
Total Indirect Cost Expenditures	708,592.00	574,349.19	0.00	134,242.81
Total Fund: 143010 Org: UZSPJQ	**2,990,710.00**	**2,261,770.86**	**194,213.84**	**534,725.30**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UZS045	2/3/2003	1	717000	Consulting-General	50,000.00	29,788.12	Whipple, Dr E C
P	ZZZ501	12/29/2001	1	730001	Subcontracts 01	226,398.67	21,961.38	Regents - Univ Of California
P	ZZZ509	12/29/2001	1	730001	Subcontracts 01	199,181.99	108,340.57	Univ Of Iowa

Grant: 143030 - Tigre

Active
Grant

PI:	Ryan, James M	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5117 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003		

Fund: 143030 - Tigre
FMGR: Ryan, James M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	63,818.73	63,817.90	0.00	0.83
Fringe Benefits	13,957.91	13,957.63	0.00	0.28
Travel	4,270.77	3,534.30	0.00	736.47
Equipment	27,793.49	27,793.49	0.00	0.00
Supplies	861.73	1,598.13	0.00	(736.40)
Tuition/Participant Support	2,970.50	2,966.50	0.00	4.00
Total Direct Cost Expenditures	113,673.13	113,667.95	0.00	5.18
Indirect Costs	37,308.87	37,308.60	0.00	0.27
Total Indirect Cost Expenditures	37,308.87	37,308.60	0.00	0.27
Total Fund: 143030 Org: UZSPJR	**150,982.00**	**150,976.55**	**0.00**	**5.45**

Grant: 143030 - Tigre

Active
Grant

PI:	Ryan, James M	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5117 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003		

Fund: 143031 - Tigre
FMGR: Ryan, James M

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZSPJR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	5,464.00	6,861.50	0.00	(1,397.50)
Fringe Benefits	1,850.00	1,850.01	0.00	(0.01)
Travel	799.00	0.00	0.00	799.00
Equipment	12,825.00	3,440.00	0.00	9,385.00
Supplies	335.00	1,029.51	0.00	(694.51)
Total Direct Cost Expenditures	21,273.00	13,181.02	0.00	8,091.98
Indirect Costs	3,717.00	4,286.05	0.00	(569.05)
Total Indirect Cost Expenditures	3,717.00	4,286.05	0.00	(569.05)
Total Fund: 143031 Org: UZSPJR	**24,990.00**	**17,467.07**	**0.00**	**7,522.93**

Grant: 143052 - Focus on River Plumes

Active
Grant

PI:	Vorosmarty, Charles J	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-10260 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		

Fund: 143052 - Focus on River Plumes
FMGR: Campbell, Janet White

Fund Information

Effective Date:	4/16/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZOPJC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	42,617.47	42,480.81	0.00	136.66
Fringe Benefits	15,342.29	15,471.71	0.00	(129.42)
Travel	900.00	1,906.73	0.00	(1,006.73)
Supplies	2,500.00	1,493.27	0.00	1,006.73
Total Direct Cost Expenditures	61,359.76	61,352.52	0.00	7.24
Indirect Costs	27,015.24	27,021.49	0.00	(6.25)
Total Indirect Cost Expenditures	27,015.24	27,021.49	0.00	(6.25)
Total Fund: 143052 Org: UZOPJC	**88,375.00**	**88,374.01**	**0.00**	**0.99**

Grant: 143078 - Chromos, Corona & Solar Wind

Active
Grant

PI:	Hollweg, Joseph V	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-8228 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 03/14/2003		

Fund: 143078 - Chromos, Corona & Solar Wind
FMGR: Hollweg, Joseph V

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	567,752.33	567,752.33	0.00	0.00
Fringe Benefits	147,278.18	147,278.18	0.00	0.00
Travel	41,438.00	45,952.23	0.00	(4,514.23)
Supplies	35,146.28	30,632.05	0.00	4,514.23
Total Direct Cost Expenditures	791,614.79	791,614.79	0.00	(0.00)
Indirect Costs	348,299.21	348,298.79	0.00	0.42
Total Indirect Cost Expenditures	348,299.21	348,298.79	0.00	0.42
Total Fund: 143078 Org: UZSPJH	**1,139,914.00**	**1,139,913.58**	**0.00**	**0.42**

Grant: 143082 - Ion Energization Region

Active
Grant

PI:	Arnoldy, Roger L	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5237 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143082 - Ion Energization Region
FMGR: Arnoldy, Roger L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPRA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	186,021.00	160,901.70	0.00	25,119.30
Fringe Benefits	63,291.00	39,822.83	0.00	23,468.17
Travel	30,269.00	18,410.52	0.00	11,858.48
Equipment	15,485.00	12,238.38	0.00	3,246.62
Supplies	3,182.00	11,007.87	0.00	(7,825.87)
Tuition/Participant Support	3,721.00	2,803.50	0.00	917.50
Total Direct Cost Expenditures	301,969.00	245,184.80	0.00	56,784.20
Indirect Costs	126,246.00	101,261.53	0.00	24,984.47
Total Indirect Cost Expenditures	126,246.00	101,261.53	0.00	24,984.47
Total Fund: 143082 Org: UZSPRA	**428,215.00**	**346,446.33**	**0.00**	**81,768.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4HUZS12	7/7/2003	1	711200	Research Supplies	55.00	0.00	UNH Computer Store

Grant: 143084 - Dust Darts

Active
Grant

PI:	Lynch, Kristina A	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5234 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2003		

Fund: 143084 - Dust Darts
FMGR: Lynch, Kristina A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPKL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	190,301.30	196,369.01	0.00	(6,067.71)
Fringe Benefits	60,085.18	62,481.80	0.00	(2,396.62)
Travel	33,630.00	13,094.78	0.00	20,535.22
Supplies	(5,442.50)	5,588.89	0.00	(11,031.39)
Tuition/Participant Support	2,803.50	2,803.50	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	281,377.48	280,337.98	0.00	1,039.50
Indirect Costs	122,172.52	122,115.17	0.00	57.35
Total Indirect Cost Expenditures	122,172.52	122,115.17	0.00	57.35
Total Fund: 143084 Org: UZSPKL	**403,550.00**	**402,453.15**	**0.00**	**1,096.85**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143084 Org: UZSPRA	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143094 - Czt Strip Detectors-Margie

Active
Grant

PI:	Ryan, James M	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-5326 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/2001 - 12/31/2004		

Fund: 143094 - Czt Strip Detectors-Margie
FMGR: Ryan, James M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,992.27	44,992.27	0.00	0.00
Fringe Benefits	12,253.80	12,253.80	0.00	0.00
Travel	3,923.00	1,276.65	0.00	2,646.35
Equipment	14,291.00	12,666.50	0.00	1,624.50
Supplies	20,676.93	22,984.50	0.00	(2,307.57)
Total Direct Cost Expenditures	96,137.00	94,173.72	0.00	1,963.28
Indirect Costs	33,863.00	33,705.32	0.00	157.68
Total Indirect Cost Expenditures	33,863.00	33,705.32	0.00	157.68
Total Fund: 143094 Org: UZSPJR	**130,000.00**	**127,879.04**	**0.00**	**2,120.96**

Grant: 143097 - Gamma-Ray Bursts Polarimeter

Active
Grant

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5324 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	03/13/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143097 - Gamma-Ray Bursts Polarimeter
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPMM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	104,370.00	68,128.80	7,251.24	28,989.96
Fringe Benefits	25,225.00	19,217.49	609.10	5,398.41
Travel	4,860.00	4,254.56	0.00	605.44
Equipment	8,115.00	4,000.00	0.00	4,115.00
Supplies	15,025.00	5,595.48	93.75	9,335.77
Total Direct Cost Expenditures	157,595.00	101,196.33	7,954.09	48,444.58
Indirect Costs	67,405.00	43,698.99	0.00	23,706.01
Total Indirect Cost Expenditures	67,405.00	43,698.99	0.00	23,706.01
Total Fund: 143097 Org: UZSPMM	**225,000.00**	**144,895.32**	**7,954.09**	**72,150.59**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS048	2/4/2003	1	711200	Research Supplies	93.75	93.75	Genesis Technology Sales Inc

Grant: 143098 - Interstellar Parameters

Active
Grant

PI:	Moebius, Eberhard S	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Equipment Vesting	USNH
Sponsor ID:	NAG5-10890 CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		

Fund: 143098 - Interstellar Parameters
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZSPEM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	99,611.00	72,895.50	0.00	26,715.50
Fringe Benefits	24,092.00	16,858.24	0.00	7,233.76
Travel	15,010.00	12,477.62	0.00	2,532.38
Equipment	0.00	0.00	0.00	0.00
Supplies	10,432.00	6,381.65	0.00	4,050.35
Tuition/Participant Support	9,717.00	5,633.00	0.00	4,084.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	158,862.00	114,246.01	0.00	44,615.99
Indirect Costs	66,492.00	47,789.74	0.00	18,702.26
Total Indirect Cost Expenditures	66,492.00	47,789.74	0.00	18,702.26
Total Fund: 143098 Org: UZSPEM	**225,354.00**	**162,035.75**	**0.00**	**63,318.25**

Grant: 143099 - Non-Inverted V Regions

Active
Grant

PI:	Lynch, Kristina A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10472 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143099 - Non-Inverted V Regions
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPKL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,000.00	0.00	0.00	10,000.00
Fringe Benefits	813.00	0.00	0.00	813.00
Travel	11,970.00	0.00	0.00	11,970.00
Supplies	(3,410.00)	291.82	0.00	(3,701.82)
Contractual	166,453.00	28,101.79	138,351.21	0.00
Total Direct Cost Expenditures	185,826.00	28,393.61	138,351.21	19,081.18
Indirect Costs	42,189.00	12,493.18	0.00	29,695.82
Total Indirect Cost Expenditures	42,189.00	12,493.18	0.00	29,695.82
Total Fund: 143099 Org: UZSPKL	**228,015.00**	**40,886.79**	**138,351.21**	**48,777.00**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ700	11/1/2002	1	730002	Subcontracts 02	91,070.00	82,613.52	Dartmouth College
P	ZZZ529	12/29/2001	1	730001	Subcontracts 01	75,383.00	55,737.69	University Of Washington

Grant: 143100 - Kinetics in Cascades

Active
Grant

PI:	Vasquez, Bernard J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10988 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143100 - Kinetics in Cascades
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPBV	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	76,392.83	75,940.27	0.00	452.56
Fringe Benefits	29,126.16	29,097.00	0.00	29.16
Travel	14,688.00	5,297.23	0.00	9,390.77
Supplies	1,372.01	5,120.00	0.00	(3,747.99)
Total Direct Cost Expenditures	121,579.00	115,454.50	0.00	6,124.50
Indirect Costs	54,562.00	51,954.57	0.00	2,607.43
Total Indirect Cost Expenditures	54,562.00	51,954.57	0.00	2,607.43
Total Fund: 143100 Org: UZSPBV	**176,141.00**	**167,409.07**	**0.00**	**8,731.93**

Grant: 143101 - Eruptive Cme Models

Active
Grant

PI:	Forbes, Terry G	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10977 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143101 - Eruptive Cme Models
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPTF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	73,245.00	39,074.32	0.00	34,170.68
Fringe Benefits	26,368.00	15,020.76	0.00	11,347.24
Travel	5,100.00	4,022.60	0.00	1,077.40
Supplies	8,310.00	20.00	0.00	8,290.00
Total Direct Cost Expenditures	113,023.00	58,137.68	0.00	54,885.32
Indirect Costs	51,248.00	26,161.98	0.00	25,086.02
Total Indirect Cost Expenditures	51,248.00	26,161.98	0.00	25,086.02
Total Fund: 143101 Org: UZSPTF	**164,271.00**	**84,299.66**	**0.00**	**79,971.34**

Grant: 143102 - Coronal Heat/Fast Solar Wind

Active
Grant

PI:	Isenberg, Philip A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10835 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143102 - Coronal Heat/Fast Solar Wind
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPPI	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	141,621.00	67,935.76	11,704.02	61,981.22
Fringe Benefits	36,168.00	20,240.00	983.14	14,944.86
Travel	15,000.00	7,100.01	0.00	7,899.99
Supplies	9,000.00	1,066.62	5,758.00	2,175.38
Total Direct Cost Expenditures	201,789.00	96,342.39	18,445.16	87,001.45
Indirect Costs	90,991.00	43,353.98	0.00	47,637.02
Total Indirect Cost Expenditures	90,991.00	43,353.98	0.00	47,637.02
Total Fund: 143102 Org: UZSPPI	**292,780.00**	**139,696.37**	**18,445.16**	**134,638.47**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS033	11/14/2002	1	713000	Printing & Copying-General	2,850.00	2,850.00	American Geophysical Union
P	P3UZS089	5/16/2003	1	713000	Printing & Copying-General	2,908.00	2,908.00	American Geophysical Union

Grant: 143103 - Monitors & Space Weather

Active
Grant

PI:	Farrugia, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10883 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143103 - Monitors & Space Weather
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	URNOPI	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	62,203.00	53,953.81	0.00	8,249.19
Fringe Benefits	17,134.00	15,024.41	0.00	2,109.59
Travel	3,521.00	6,047.92	0.00	(2,526.92)
Supplies	7,116.00	1,895.10	0.00	5,220.90
Contractual	51,778.00	25,315.01	26,458.00	4.99
Total Direct Cost Expenditures	141,752.00	102,236.25	26,458.00	13,057.75
Indirect Costs	52,782.00	45,864.53	0.00	6,917.47
Total Indirect Cost Expenditures	52,782.00	45,864.53	0.00	6,917.47
Total Fund: 143103 Org: UZSPCF	**194,534.00**	**148,100.78**	**26,458.00**	**19,975.22**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	PZZZ637	8/27/2002	1	730001	Subcontracts 01	51,773.00	26,458.00	Emergent Information Technologies East

Grant: 143107 - Constellation Pathfinder

Active
Grant

PI:	Lynch, Kristina A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-10420 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	03/14/2001 - 03/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143107 - Constellation Pathfinder
FMGR:

Fund Information

Effective Date:	7/9/2003
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPKL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,951.03	22,951.03	0.00	0.00
Fringe Benefits	7,810.92	7,810.91	0.00	0.01
Travel	0.00	408.36	0.00	(408.36)
Equipment	3,688.15	3,688.15	0.00	0.00
Supplies	1,140.21	556.39	0.00	583.82
Total Direct Cost Expenditures	35,590.31	35,414.84	0.00	175.47
Indirect Costs	14,054.69	14,229.04	0.00	(174.35)
Total Indirect Cost Expenditures	14,054.69	14,229.04	0.00	(174.35)
Total Fund: 143107 Org: UZSPKL	**49,645.00**	**49,643.88**	**0.00**	**1.12**

Grant: 143108 - CZT STRIP DETECTORS

Active
Grant

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5327 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143108 - CZT STRIP DETECTORS
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPJR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	271,435.00	273,183.95	0.00	(1,748.95)
Fringe Benefits	92,832.00	92,903.09	0.00	(71.09)
Travel	15,023.00	5,235.11	0.00	9,787.89
Equipment	35,803.00	19,122.89	16,680.00	0.11
Supplies	14,602.00	24,087.94	0.00	(9,485.94)
Tuition/Participant Support	8,172.00	7,662.65	0.00	509.35
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	437,867.00	422,195.63	16,680.00	(1,008.63)
Indirect Costs	177,133.00	177,934.39	0.00	(801.39)
Total Indirect Cost Expenditures	177,133.00	177,934.39	0.00	(801.39)
Total Fund: 143108 Org: UZSPJR	**615,000.00**	**600,130.02**	**16,680.00**	**(1,810.02)**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UZS001	7/11/2002	1	740000	Cap Equipment	8,100.00	8,100.00	Nova R & D Inc
P	P3UZS053	2/26/2003	1	740005	Cap Equipment-Fabricated Equipment	8,580.00	8,580.00	Ev Products

Grant: 143112 - AIR-SEA FLUX OF CO2

Active
Grant

PI:	Campbell, Janet White	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11258 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143112 - AIR-SEA FLUX OF CO2
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZOPJC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	90,716.00	58,761.82	5,907.99	26,046.19
Fringe Benefits	30,713.00	20,997.55	496.27	9,219.18
Travel	1,239.00	2,269.23	0.00	(1,030.23)
Supplies	1,431.00	936.28	0.00	494.72
Total Direct Cost Expenditures	124,099.00	82,964.88	6,404.26	34,729.86
Indirect Costs	55,846.00	37,334.23	0.00	18,511.77
Total Indirect Cost Expenditures	55,846.00	37,334.23	0.00	18,511.77
Total Fund: 143112 Org: UZOPJC	**179,945.00**	**120,299.11**	**6,404.26**	**53,241.63**

Grant: 143116 - GGS Wind

Active
Grant

PI:	Torbert, Roy B	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11803 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143116 - GGS Wind
FMGR: Torbert, Roy B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,237.00	24,638.89	3,404.44	10,193.67
Fringe Benefits	12,359.00	8,732.94	285.97	3,340.09
Travel	1,155.00	0.00	0.00	1,155.00
Supplies	3,989.00	3,165.97	0.00	823.03
Total Direct Cost Expenditures	55,740.00	36,537.80	3,690.41	15,511.79
Indirect Costs	25,260.00	16,441.95	0.00	8,818.05
Total Indirect Cost Expenditures	25,260.00	16,441.95	0.00	8,818.05
Total Fund: 143116 Org: UZSPRT	**81,000.00**	**52,979.75**	**3,690.41**	**24,329.84**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS028	10/18/2002	2	713000	Printing & Copying-General	900.00	0.00	American Geophysical Union

Grant: 143119 - Theoretical Stds Solar Atmos & Wind

Active
Grant

PI:	Hollweg, Joseph V	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-11797 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143119 - Theoretical Stds Solar Atmos & Wind
FMGR: Hollweg, Joseph V

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/7/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	366,034.00	163,380.91	39,656.10	162,996.99
Fringe Benefits	102,995.00	38,497.92	3,331.11	61,165.97
Travel	45,920.00	19,150.94	0.00	26,769.06
Supplies	34,504.50	7,039.96	1,665.00	25,799.54
Tuition/Participant Support	550.50	550.50	0.00	0.00
Total Direct Cost Expenditures	550,004.00	228,620.23	44,652.21	276,731.56
Indirect Costs	249,392.00	102,631.36	0.00	146,760.64
Total Indirect Cost Expenditures	249,392.00	102,631.36	0.00	146,760.64
Total Fund: 143119 Org: UZSPJH	**799,396.00**	**331,251.59**	**44,652.21**	**423,492.20**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	**Doc Number**	**Trans Date**	**Seq #**	**Account**	**Account Title**	**Line Amount**	**Remaining Balance**	**Vendor Name**
P	P3UZS005	7/23/2002	1	713000	Printing & Copying-General	190.00	190.00	American Institute Of Physics
P	P3UZS031	11/14/2002	1	713000	Printing & Copying-General	112.00	112.00	American Institute Of Physics
P	P3UZS072	4/7/2003	1	713000	Printing & Copying-General	1,363.00	1,363.00	Univ Of Chicago Press

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,389.01	(5,389.01)
Fringe Benefits	0.00	0.00	452.68	(452.68)
Total Direct Cost Expenditures	0.00	0.00	5,841.69	(5,841.69)
Total Fund: 143119 Org: UZSPTF	**0.00**	**0.00**	**5,841.69**	**(5,841.69)**

Grant: 143120 - Sounding Rocket Study of Return Cur

Active
Grant

PI:	Lynch, Kristina A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-50379 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143120 - Grad Rsrch: Elizabeth MacDonald
FMGR: Lynch, Kristina A

Fund Information		**Fund Indirect Cost Information**
Effective Date:	5/23/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,000.00	18,000.00	2,679.38	15,320.62
Fringe Benefits	374.00	373.28	225.07	(224.35)
Travel	0.00	1,985.96	0.00	(1,985.96)
Supplies	2,071.00	65.67	0.00	2,005.33
Tuition/Participant Support	9,555.00	2,354.00	0.00	7,201.00
Total Direct Cost Expenditures	48,000.00	22,778.91	2,904.45	22,316.64
Total Fund: 143120 Org: UZSPKL	**48,000.00**	**22,778.91**	**2,904.45**	**22,316.64**

Grant: 143121 - Solar Wind Magnetosphere-Ionosphere
Active
Grant

PI:	Farrugia, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12189 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143121 - Cluster-Polar-Svalbard Conjunctions
FMGR: Farrugia, Charles J

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPCF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	32,161.00	36,162.49	0.00	(4,001.49)
Fringe Benefits	12,113.00	12,004.56	0.00	108.44
Travel	8,085.00	6,244.75	0.00	1,840.25
Supplies	4,690.00	2,549.38	0.00	2,140.62
Total Direct Cost Expenditures	57,049.00	56,961.18	0.00	87.82
Indirect Costs	25,672.00	25,632.44	0.00	39.56
Total Indirect Cost Expenditures	25,672.00	25,632.44	0.00	39.56
Total Fund: 143121 Org: UZSPCF	**82,721.00**	**82,593.62**	**0.00**	**127.38**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS028	10/18/2002	1	713000	Printing & Copying-General	1,300.00	0.00	American Geophysical Union

Grant: 143122 - Interstellar He+ Pickup Ion Velocit

Active
Grant

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NGT5-50381 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143122 - Interstellar HE+
FMGR: Moebius, Eberhard S

Fund Information		**Fund Indirect Cost Information**
Effective Date:	6/5/2002	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,000.00	18,000.00	2,679.38	15,320.62
Fringe Benefits	374.00	373.28	225.07	(224.35)
Travel	0.00	1,285.74	0.00	(1,285.74)
Supplies	4,650.00	11.73	0.00	4,638.27
Tuition/Participant Support	6,976.00	3,976.00	0.00	3,000.00
Total Direct Cost Expenditures	48,000.00	23,646.75	2,904.45	21,448.80
Total Fund: 143122 Org: UZSPEM	**48,000.00**	**23,646.75**	**2,904.45**	**21,448.80**

University System of New Hampshire

Grant Profile Report by Org Level 3 with Fund Org Detail
For Org Level 3: UZSCOP - EOS Space Science and OPAL

Grant: 143124 - SEAWIFS

Not Fully Executed
Grant

PI:	Vorosmarty, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12451 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143125 - SEAWIFS OPAL Focus on Plumes
FMGR: Campbell, Janet White

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,879.37	47,017.05	0.00	(137.68)
Fringe Benefits	18,517.69	18,255.96	0.00	261.73
Travel	0.00	0.00	0.00	0.00
Supplies	531.94	531.94	0.00	0.00
Total Direct Cost Expenditures	65,929.00	65,804.95	0.00	124.05
Indirect Costs	29,668.00	29,612.34	0.00	55.66
Total Indirect Cost Expenditures	29,668.00	29,612.34	0.00	55.66
Total Fund: 143125 Org: UZOPJC	**95,597.00**	**95,417.29**	**0.00**	**179.71**

Grant: 143127 - Scintillating Fiber Detectors

Active
Grant

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5358 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 04/30/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143127 - Scintillating Fiber Detectors
FMGR: Ryan, James M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/22/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,898.00	2,966.00	0.00	(68.00)
Fringe Benefits	1,145.00	1,171.57	0.00	(26.57)
Travel	1,585.00	0.00	0.00	1,585.00
Supplies	(1,490.00)	0.00	0.00	(1,490.00)
Total Direct Cost Expenditures	4,138.00	4,137.57	0.00	0.43
Indirect Costs	1,862.00	1,861.90	0.00	0.10
Total Indirect Cost Expenditures	1,862.00	1,861.90	0.00	0.10
Total Fund: 143127 Org: UZSPJR	**6,000.00**	**5,999.47**	**0.00**	**0.53**

Grant: 143129 - Oceanic Ecological Provinces

Active
Grant

PI:	Dowell, Mark D	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12402 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143129 - Oceanic Ecological Provinces
FMGR: Dowell, Mark D

Fund Information

Effective Date:	7/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZOPMD	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	46,131.00	45,704.85	0.00	426.15
Fringe Benefits	18,223.00	18,053.42	0.00	169.58
Travel	3,000.00	1,542.22	0.00	1,457.78
Equipment	8,264.00	8,264.00	0.00	0.00
Supplies	20,076.55	13,562.09	6,674.92	(160.46)
Total Direct Cost Expenditures	95,694.55	87,126.58	6,674.92	1,893.05
Indirect Costs	39,343.45	35,489.37	0.00	3,854.08
Total Indirect Cost Expenditures	39,343.45	35,489.37	0.00	3,854.08
Total Fund: 143129 Org: UZOPMD	**135,038.00**	**122,615.95**	**6,674.92**	**5,747.13**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZOP13	11/19/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	6,000.00	Fairchild, Kenneth W
E	E4HZO25	7/9/2003	1	711200	Research Supplies	350.00	350.00	UNH Computer Store
E	E4JZO24	7/9/2003	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services
E	E4LZ094	7/3/2003	1	718000	Telecom-General	300.00	224.92	UNH Telecom

Grant: 143131 - SERSIO

Active
Grant

PI:	Lynch, Kristina A	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5381 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	07/22/2002 - 07/21/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143131 - SERSIO
FMGR: Lynch, Kristina A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	8/6/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPKL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	22,979.00	20,169.00	0.00	2,810.00
Fringe Benefits	8,929.00	7,966.76	0.00	962.24
Travel	0.00	405.73	0.00	(405.73)
Supplies	500.00	268.83	0.00	231.17
Total Direct Cost Expenditures	32,408.00	28,810.32	0.00	3,597.68
Indirect Costs	14,693.00	12,964.63	0.00	1,728.37
Total Indirect Cost Expenditures	14,693.00	12,964.63	0.00	1,728.37
Total Fund: 143131 Org: UZSPKL	**47,101.00**	**41,774.95**	**0.00**	**5,326.05**

Grant: 143132 - Develop and Test Sensor System

Active
Grant

PI:	Connell, James J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12493 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143132 - Development of ADIS System
FMGR: Connell, James J

Fund Information

Effective Date:	10/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPJC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,459.00	46,304.30	0.00	(1,845.30)
Fringe Benefits	17,744.00	13,938.46	0.00	3,805.54
Equipment	38,942.00	38,470.90	0.00	471.10
Supplies	3,763.00	4,232.41	505.00	(974.41)
Total Direct Cost Expenditures	104,908.00	102,946.07	505.00	1,456.93
Indirect Costs	29,684.00	29,013.85	0.00	670.15
Total Indirect Cost Expenditures	29,684.00	29,013.85	0.00	670.15
Total Fund: 143132 Org: UZSPJC	**134,592.00**	**131,959.92**	**505.00**	**2,127.08**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS075	4/9/2003	1	711200	Research Supplies	500.00	455.00	Airgas East
E	E4UZS11	7/3/2003	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom

Grant: 143134 - Bench-Model Sytem

Active
Grant

PI:	Torbert, Roy B	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12721 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143134 - Bench Model System
FMGR: Torbert, Roy B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	1/9/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPRT	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	91,658.00	27,313.80	6,023.25	58,320.95
Fringe Benefits	29,869.00	10,578.92	505.95	18,784.13
Equipment	6,000.00	0.00	0.00	6,000.00
Supplies	9,500.00	588.75	0.00	8,911.25
Contractual	15,000.00	0.00	0.00	15,000.00
Total Direct Cost Expenditures	152,027.00	38,481.47	6,529.20	107,016.33
Indirect Costs	65,712.00	17,316.65	0.00	48,395.35
Total Indirect Cost Expenditures	65,712.00	17,316.65	0.00	48,395.35
Total Fund: 143134 Org: UZSPRT	**217,739.00**	**55,798.12**	**6,529.20**	**155,411.68**

Grant: 143135 - Heavy Ions in the Plasma Sheet

Active
Grant

PI:	Kistler, Lynn M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-12762 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143135 - Heavy Ions in the Plasma Sheet
FMGR: Kistler, Lynn M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/13/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPLK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	36,484.00	23,719.82	2,433.82	10,330.36
Fringe Benefits	6,660.00	4,432.93	204.44	2,022.63
Travel	1,645.00	2,688.60	0.00	(1,043.60)
Supplies	1,600.00	0.00	0.00	1,600.00
Contractual	10,266.00	0.00	0.00	10,266.00
Total Direct Cost Expenditures	56,655.00	30,841.35	2,638.26	23,175.39
Indirect Costs	25,778.00	13,878.57	0.00	11,899.43
Total Indirect Cost Expenditures	25,778.00	13,878.57	0.00	11,899.43
Total Fund: 143135 Org: UZSPLK	**82,433.00**	**44,719.92**	**2,638.26**	**35,074.82**

Grant: 143139 - Kelvin-Helmholtz Instability

Active
Grant

PI:	Farrugia, Charles J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13116 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143139 - Kelvin-Helmholtz Instability
FMGR: Farrugia, Charles J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/25/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCF	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	21,242.00	10,467.00	9,066.94	1,708.06
Fringe Benefits	8,267.00	4,134.47	761.62	3,370.91
Travel	7,929.00	4,921.49	0.00	3,007.51
Supplies	0.00	36.75	0.00	(36.75)
Total Direct Cost Expenditures	37,438.00	19,559.71	9,828.56	8,049.73
Indirect Costs	17,157.00	8,801.87	0.00	8,355.13
Total Indirect Cost Expenditures	17,157.00	8,801.87	0.00	8,355.13
Total Fund: 143139 Org: UZSPCF	**54,595.00**	**28,361.58**	**9,828.56**	**16,404.86**

Grant: 143140 - SONTRAC Readout and Simulation

Active
Grant

PI:	Miller, Richard S	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13178 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143140 - SONTRAC Readout and Simulation
FMGR: Miller, Richard S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/7/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPRM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	56,202.00	31,833.00	0.00	24,369.00
Fringe Benefits	16,309.00	12,574.04	0.00	3,734.96
Travel	2,252.00	0.00	0.00	2,252.00
Equipment	4,500.00	0.00	0.00	4,500.00
Supplies	16,780.00	1,050.16	0.00	15,729.84
Contractual	50,000.00	0.00	0.00	50,000.00
Total Direct Cost Expenditures	146,043.00	45,457.20	0.00	100,585.80
Indirect Costs	53,026.00	20,461.17	0.00	32,564.83
Total Indirect Cost Expenditures	53,026.00	20,461.17	0.00	32,564.83
Total Fund: 143140 Org: UZSPRM	**199,069.00**	**65,918.37**	**0.00**	**133,150.63**

Grant: 143142 - Cascades

Active
Grant

PI:	Arnoldy, Roger L	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-5416 CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/04/2003 - 04/03/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143142 - Cascades
FMGR: Arnoldy, Roger L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/30/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPRA	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	14,825.00	8,157.32	0.00	6,667.68
Fringe Benefits	5,804.00	3,222.14	0.00	2,581.86
Travel	1,300.00	0.00	0.00	1,300.00
Supplies	250.00	0.00	0.00	250.00
Total Direct Cost Expenditures	22,179.00	11,379.46	0.00	10,799.54
Indirect Costs	10,091.00	5,120.76	0.00	4,970.24
Total Indirect Cost Expenditures	10,091.00	5,120.76	0.00	4,970.24
Total Fund: 143142 Org: UZSPRA	**32,270.00**	**16,500.22**	**0.00**	**15,769.78**

Grant: 143144 - Geoeffectiveness of Solar Cycle 23

Active
Grant

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13512 CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143144 - Geoeffectiveness of Solar Cycle 23
FMGR: Jordanova, Vania K

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/23/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPVJ	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	38,721.00	0.00	0.00	38,721.00
Fringe Benefits	10,098.00	0.00	0.00	10,098.00
Travel	8,110.00	0.00	0.00	8,110.00
Supplies	2,500.00	0.00	0.00	2,500.00
Tuition/Participant Support	4,030.00	0.00	0.00	4,030.00
Total Direct Cost Expenditures	63,459.00	0.00	0.00	63,459.00
Indirect Costs	27,238.00	0.00	0.00	27,238.00
Total Indirect Cost Expenditures	27,238.00	0.00	0.00	27,238.00
Total Fund: 143144 Org: UZSPVJ	**90,697.00**	**0.00**	**0.00**	**90,697.00**

Grant: 143145 - Solar Sentinel Neutron Spectrometer

Active
Grant

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13519 CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143145 - Solar Sentinel Neutron Spectrometer
FMGR: Ryan, James M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/23/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	44,362.00	418.00	0.00	43,944.00
Fringe Benefits	13,396.00	0.00	0.00	13,396.00
Equipment	1,291.00	0.00	0.00	1,291.00
Supplies	7,283.00	0.00	0.00	7,283.00
Total Direct Cost Expenditures	66,332.00	418.00	0.00	65,914.00
Indirect Costs	29,920.00	188.10	0.00	29,731.90
Total Indirect Cost Expenditures	29,920.00	188.10	0.00	29,731.90
Total Fund: 143145 Org: UZSPJR	**96,252.00**	**606.10**	**0.00**	**95,645.90**

Grant: 143146 - Cosmic Ray Interstellar Propagation

Active
Grant

PI:	Connell, James J	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	NAG5-13535 CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 05/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 143146 - Cosmic Ray Interstellar Propagation
FMGR: Connell, James J

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/29/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJC	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7,556.00	7,556.00	0.00	0.00
Fringe Benefits	2,985.00	2,984.62	0.00	0.38
Supplies	482.00	3.64	0.00	478.36
Total Direct Cost Expenditures	11,023.00	10,544.26	0.00	478.74
Indirect Costs	4,961.34	4,744.92	0.00	216.42
Total Indirect Cost Expenditures	4,961.34	4,744.92	0.00	216.42
Total Fund: 143146 Org: UZSPJC	**15,984.34**	**15,289.18**	**0.00**	**695.16**

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645 CFDA #: 43.001	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C00 - Gro Reforecast
FMGR: Ryan, James M

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPJR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,614,871.29	3,612,894.64	0.00	1,976.65
Fringe Benefits	944,052.00	943,952.46	0.00	99.54
Travel	195,922.00	310,334.98	0.00	(114,412.98)
Equipment	255,108.23	255,031.07	0.00	77.16
Supplies	588,850.59	474,258.49	0.00	114,592.10
Tuition/Participant Support	53,000.00	52,980.25	0.00	19.75
Contractual	397,489.27	397,489.27	0.00	0.00
Other	170,000.00	0.00	0.00	170,000.00
Total Direct Cost Expenditures	6,219,293.38	6,046,941.16	0.00	172,352.22
Indirect Costs	2,217,920.62	2,386,861.01	0.00	(168,940.39)
Total Indirect Cost Expenditures	2,217,920.62	2,386,861.01	0.00	(168,940.39)
Total Fund: 143C00 Org: UZSPJR	**8,437,214.00**	**8,433,802.17**	**0.00**	**3,411.83**

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645 CFDA #: 43.001	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C01 - Gro Reforecast
FMGR: Ryan, James M

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPJR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	432,890.24	432,890.24	0.00	0.00
Fringe Benefits	120,600.33	120,600.33	0.00	0.00
Travel	38,292.00	22,140.06	0.00	16,151.94
Equipment	0.00	0.00	0.00	0.00
Supplies	(3,474.05)	12,670.90	0.00	(16,144.95)
Tuition/Participant Support	34,375.00	34,375.00	0.00	0.00
Total Direct Cost Expenditures	622,683.52	622,676.53	0.00	6.99
Indirect Costs	272,316.48	272,313.33	0.00	3.15
Total Indirect Cost Expenditures	272,316.48	272,313.33	0.00	3.15
Total Fund: 143C01 Org: UZSPJR	**895,000.00**	**894,989.86**	**0.00**	**10.14**

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645 CFDA #: 43.001	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C02 - Gro/Comptel
FMGR: Lockwood, John A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist From Code:	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,472,028.00	2,691,133.18	0.00	(219,105.18)
Fringe Benefits	592,587.00	645,039.75	0.00	(52,452.75)
Travel	1,123,192.44	1,041,715.56	0.00	81,476.88
Equipment	162,386.00	167,615.74	0.00	(5,229.74)
Supplies	(55,536.88)	30,000.00	0.00	(85,536.88)
Contractual	5,739,394.67	5,814,952.50	0.00	(75,557.83)
Other	6,508.77	0.00	0.00	6,508.77
Total Direct Cost Expenditures	10,040,560.00	10,390,456.73	0.00	(349,896.73)
Indirect Costs	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Indirect Cost Expenditures	2,273,723.56	2,429,008.42	0.00	(155,284.86)
Total Fund: 143C02 Org: UZSPJL	**12,314,283.56**	**12,819,465.15**	**0.00**	**(505,181.59)**

Grant: 143C00 - Gro Reforecast

Active
Contract

PI:	Ryan, James M	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-26645 CFDA #: 43.001	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C03 - Gro Misson Ops & Data Analysis
FMGR: Ryan, James M

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPJR	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	109,773.00	1,283,254.80	0.00	(1,173,481.80)
Fringe Benefits	33,952.00	309,015.41	0.00	(275,063.41)
Travel	200,389.34	0.00	0.00	200,389.34
Equipment	5,000.00	102,206.62	0.00	(97,206.62)
Supplies	(158,555.17)	295,369.83	0.00	(453,925.00)
Tuition/Participant Support	0.00	9,917.00	0.00	(9,917.00)
Contractual	0.00	0.00	0.00	0.00
Other	(23,534.00)	0.00	0.00	(23,534.00)
Total Direct Cost Expenditures	167,025.17	1,999,763.66	0.00	(1,832,738.49)
Indirect Costs	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Indirect Cost Expenditures	93,974.83	1,043,791.36	0.00	(949,816.53)
Total Fund: 143C03 Org: UZSPJR	**261,000.00**	**3,043,555.02**	**0.00**	**(2,782,555.02)**

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI:	Galvin, Antoinette B	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-00132 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C04 - Stereo Magnetic Field, Ions
FMGR: Galvin, Antoinette B

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPAG	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,891,265.00	1,630,918.55	5,551.24	254,795.21
Fringe Benefits	512,955.00	407,037.32	466.30	105,451.38
Travel	101,937.00	136,150.65	0.00	(34,213.65)
Equipment	776,733.00	669,914.77	72,768.39	34,049.84
Supplies	362,669.88	291,387.25	28,468.12	42,814.51
Tuition/Participant Support	9,865.00	9,862.35	0.00	2.65
Contractual	54,808.00	36,514.07	16,293.93	2,000.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	3,710,232.88	3,181,784.96	123,547.98	404,899.94
Indirect Costs	1,282,684.12	1,113,054.77	0.00	169,629.35
Total Indirect Cost Expenditures	1,282,684.12	1,113,054.77	0.00	169,629.35
Total Fund: 143C04 Org: UZSPAG	**4,992,917.00**	**4,294,839.73**	**123,547.98**	**574,529.29**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UZS013	7/14/2003	1	711200	Research Supplies	500.00	500.00	Airgas East
P	P2UZS013	2/13/2002	1	717200	Other Professional Services-General	158,714.00	24,477.32	Vandiver Electronics
P	P3UZS012	8/9/2002	1	716000	Maintenance & Repairs-General	500.00	248.24	Alltex
P	P3UZS042	1/8/2003	1	740010	Cap Equipment-Flight Parts	2,432.00	0.00	Eastern Manufacturing Corp
P	P3UZS059	3/5/2003	1	740010	Cap Equipment-Flight Parts	10,145.30	4,127.80	Sensitron Semiconductor
P	P3UZS063	3/11/2003	1	716054	Maint & Repairs-Mechanical	800.00	800.00	BAE Systems IESI Inc
P	P3UZS069	4/1/2003	1	740010	Cap Equipment-Flight Parts	3,425.00	0.00	Ceramic To Metal Seals Inc
P	P3UZS073	4/8/2003	1	740010	Cap Equipment-Flight Parts	20,385.00	0.00	Analog Devices Inc
P	P3UZS079	4/16/2003	1	740010	Cap Equipment-Flight Parts	2,175.00	0.00	Stone Machine Co Inc
P	P3UZS081	4/25/2003	1	740010	Cap Equipment-Flight Parts	8,508.39	8,508.39	InterFET Corporation
P	P3UZS082	5/1/2003	1	740010	Cap Equipment-Flight Parts	4,380.00	0.00	Electrospec Inc
P	P3UZS083	5/1/2003	1	711200	Research Supplies	675.00	0.00	Isotope Products Lab
P	P3UZS086	5/6/2003	1	740010	Cap Equipment-Flight Parts	37,110.00	0.00	Analog Devices Inc
P	P3UZS087	5/14/2003	1	716054	Maint & Repairs-Mechanical	2,652.00	0.00	Essco Calibration Lab
P	P3UZS088	5/14/2003	1	740010	Cap Equipment-Flight Parts	1,600.00	0.00	Combined Resources Corporation
P	P3UZS090	5/19/2003	1	740010	Cap Equipment-Flight Parts	14,627.10	14,627.10	Solid State Testing Inc
P	P3UZS091	5/20/2003	1	740010	Cap Equipment-Flight Parts	2,050.00	0.00	Combined Resources Corporation
P	P3UZS093	5/28/2003	1	740010	Cap Equipment-Flight Parts	3,250.00	0.00	Combined Resources Corporation
P	P3UZS094	6/2/2003	1	740010	Cap Equipment-Flight Parts	16,706.75	11,750.07	Electrospec Inc
P	P3UZS095	6/3/2003	1	740010	Cap Equipment-Flight Parts	2,450.00	0.00	Combined Resources Corporation
P	P3UZS096	6/5/2003	1	740010	Cap Equipment-Flight Parts	2,040.50	2,040.50	Advanced Monolythic Ceramics Inc
P	P3UZS098	6/9/2003	1	740010	Cap Equipment-Flight Parts	11,015.40	11,015.40	Arrow Electronics Inc
P	P3UZS099	6/9/2003	1	740010	Cap Equipment-Flight Parts	6,000.00	6,000.00	Arrow Electronics Inc
P	P3UZS100	6/11/2003	1	740010	Cap Equipment-Flight Parts	2,352.13	2,352.13	Seacoast Machine Co
P	P3UZS101	6/16/2003	1	740010	Cap Equipment-Flight Parts	2,600.00	0.00	Combined Resources Corporation
P	P3UZS103	6/25/2003	1	740010	Cap Equipment-Flight Parts	5,600.00	2,800.00	Combined Resources Corporation
P	P4UZS002	7/8/2003	1	740010	Cap Equipment-Flight Parts	1,000.00	1,000.00	Ceramic To Metal Seals Inc
P	P4UZS003	7/8/2003	1	716054	Maint & Repairs-Mechanical	2,153.00	2,153.00	Essco Calibration Lab
P	ZZZ518	12/29/2001	1	730001	Subcontracts 01	28,720.23	16,293.93	Orbital Sciences Corporation
E	E4KUZS10	7/3/2003	1	714010	Postage-Off Campus Mail Services	189.56	189.56	UNH Central Receiving
E	E4UZS08	7/3/2003	1	711200	Research Supplies	100.00	100.00	UNH Chemistry Stockroom
E	E4UZS13	7/8/2003	1	740010	Cap Equipment-Flight Parts	8,547.00	8,547.00	UNH Space Science

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI:	Galvin, Antoinette B	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-00132 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C12 - Stereo Magnetic Field, Ions
FMGR: Galvin, Antoinette B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/12/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZSPAG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Contractual	22,919.00	22,125.00	0.00	794.00
Total Direct Cost Expenditures	22,919.00	22,125.00	0.00	794.00
Indirect Costs	5,959.00	5,959.00	0.00	0.00
Total Indirect Cost Expenditures	5,959.00	5,959.00	0.00	0.00
Total Fund: 143C12 Org: UZSPAG	**28,878.00**	**28,084.00**	**0.00**	**794.00**

Grant: 143C04 - Stereo Magnetic Field, Ions

Active
Contract

PI:	Galvin, Antoinette B	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-00132 CFDA #: 43.002	Budget Controls	A110
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C13 - STEREO - EPO
FMGR: Galvin, Antoinette B

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	9/23/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPAG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,525.00	2,219.70	0.00	7,305.30
Fringe Benefits	1,763.00	182.01	0.00	1,580.99
Supplies	260.00	17.14	0.00	242.86
Total Direct Cost Expenditures	11,548.00	2,418.85	0.00	9,129.15
Indirect Costs	5,208.00	1,088.49	0.00	4,119.51
Total Indirect Cost Expenditures	5,208.00	1,088.49	0.00	4,119.51
Total Fund: 143C13 Org: UZSPAG	**16,756.00**	**3,507.34**	**0.00**	**13,248.66**

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Indirect Costs	0.00	0.00	0.00	0.00
Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 143C13 Org: UZSPBM	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 143C10 - Modis Instr. Team:coastal Proc

Active
Contract

PI:	Campbell, Janet White	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	NO
Sponsor ID:	NAS5-96063 CFDA #: 43.001	Budget Controls	A110
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 143C10 - Modis Instr. Team:coastal Proc
FMGR: Campbell, Janet White

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZOPJC	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	678,279.00	611,532.92	4,800.00	61,946.08
Fringe Benefits	184,395.00	158,570.29	403.20	25,421.51
Travel	44,231.00	49,754.68	0.00	(5,523.68)
Equipment	107,748.00	102,749.07	0.00	4,998.93
Supplies	137,117.00	122,650.91	(2,436.55)	16,902.64
Tuition/Participant Support	33,504.00	29,704.95	0.00	3,799.05
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,185,274.00	1,074,962.82	2,766.65	107,544.53
Indirect Costs	465,726.00	424,128.75	0.00	41,597.25
Total Indirect Cost Expenditures	465,726.00	424,128.75	0.00	41,597.25
Total Fund: 143C10 Org: UZOPJC	**1,651,000.00**	**1,499,091.57**	**2,766.65**	**149,141.78**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZOP24	5/16/2003	1	717216	Oth Prof Ser-ServProvAgmt lt $9,999	4,000.00	0.00	Erickson Technology Solutions
E	E4HZO19	7/9/2003	1	711200	Research Supplies	500.00	500.00	UNH Computer Store
E	E4JZO18	7/9/2003	1	713000	Printing & Copying-General	200.00	200.00	UNH Printing Services
E	E4UZO33	7/11/2003	2	711200	Research Supplies	884.51	884.51	UNH Research Computing

Grant: 143C14 - COSPIN Ulysses Mission Support

Active
Contract

PI:	McKibben, Robert Bruce	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Approved For Preaward	YES
Sponsor ID:	1247101 CFDA #: 43.000	Budget Controls	A110
FRAGRNT Start/End Date:	03/24/2003 - 09/28/2004	Equipment Vesting	OTHER
		Idc Waiver	NO

Fund: 143C14 - COSPIN Ulysses Misison Support
FMGR: McKibben, Robert Bruce

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/7/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPBM	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	113,854.00	96,376.37	0.00	17,477.63
Fringe Benefits	37,240.00	34,139.47	0.00	3,100.53
Travel	5,800.00	3,382.00	0.00	2,418.00
Supplies	4,971.00	348.81	0.00	4,622.19
Total Direct Cost Expenditures	161,865.00	134,246.65	0.00	27,618.35
Indirect Costs	73,244.00	60,410.95	0.00	12,833.05
Total Indirect Cost Expenditures	73,244.00	60,410.95	0.00	12,833.05
Total Fund: 143C14 Org: UZSPBM	**235,109.00**	**194,657.60**	**0.00**	**40,451.40**

Grant: 147011 - Zoogen. DNA Sequence Database

Active
Grant

PI:	Bucklin, Ann C		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	OCE-0003884	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004			

Fund: 147011 - Zoogen. DNA Sequence Database
FMGR: Bucklin, Ann C

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPAB	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	83,111.00	80,830.27	0.00	2,280.73
Fringe Benefits	24,888.00	24,837.60	0.00	50.40
Travel	9,936.00	10,710.67	0.00	(774.67)
Equipment	5,410.00	5,410.00	0.00	0.00
Supplies	62,350.00	36,227.03	1,380.63	24,742.34
Contractual	217,966.00	163,906.72	54,059.28	0.00
Total Direct Cost Expenditures	403,661.00	321,922.29	55,439.91	26,298.80
Indirect Costs	96,339.00	81,480.66	0.00	14,858.34
Total Indirect Cost Expenditures	96,339.00	81,480.66	0.00	14,858.34
Total Fund: 147011 Org: UZOPAB	**500,000.00**	**403,402.95**	**55,439.91**	**41,157.14**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	ZZZ507	12/29/2001	1	730001	Subcontracts 01	119,208.35	54,049.28	Woods Hole Oceanographic Inst
P	ZZZ508	12/29/2001	1	730001	Subcontracts 01	40,068.06	10.00	University Of Washington
E	E4KZO13	7/8/2003	1	711200	Research Supplies	200.00	200.00	UNH Stock Room
E	E4LZ095	7/3/2003	1	718000	Telecom-General	415.00	380.63	UNH Telecom
E	E4UZO12	7/8/2003	1	711200	Research Supplies	50.00	50.00	UNH Chemistry Stockroom
E	E4UZO14	7/8/2003	1	711200	Research Supplies	750.00	750.00	UNH DNA Analysis

Grant: 147014 - Cosmic Ray Modulation Studies

Active
Grant

PI:	Lockwood, John A		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0002744	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147014 - Cosmic Ray Modulation Studies
FMGR: Lockwood, John A

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZSPJL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	40,359.27	40,359.27	0.00	0.00
Fringe Benefits	14,275.85	14,275.86	0.00	(0.01)
Travel	4,300.00	1,954.95	0.00	2,345.05
Supplies	2,945.88	5,224.55	0.00	(2,278.67)
Total Direct Cost Expenditures	61,881.00	61,814.63	0.00	66.37
Indirect Costs	27,231.00	27,198.42	0.00	32.58
Total Indirect Cost Expenditures	27,231.00	27,198.42	0.00	32.58
Total Fund: 147014 Org: UZSPJL	**89,112.00**	**89,013.05**	**0.00**	**98.95**

Grant: 147014 - Cosmic Ray Modulation Studies

Active
Grant

PI:	Lockwood, John A		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0002744	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147015 - Cosmic Ray Modulation Studies
FMGR: Lockwood, John A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC6P5	6.50 %
Expend End Date:		IDC Dist From Code:	UZSPJL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	28,200.00	24,241.05	3,958.95	0.00
Contractual	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	28,200.00	24,241.05	3,958.95	0.00
Indirect Costs	1,833.00	1,575.70	0.00	257.30
Total Indirect Cost Expenditures	1,833.00	1,575.70	0.00	257.30
Total Fund: 147015 Org: UZSPJL	**30,033.00**	**25,816.75**	**3,958.95**	**257.30**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS015	9/5/2002	1	717200	Other Professional Services-General	9,104.65	3,958.95	Mt Washington Observatory

Grant: 147093 - Magnetic Reconnection

Active
Grant

PI:	Lee, Martin A		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	ATM-9813933	CFDA #: 47.050	Idc Waiver	NO
FRAGRNT Start/End Date:	03/15/1999 - 08/31/2002			

Fund: 147093 - Magnetic Reconnection
FMGR: Lee, Martin A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/9/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	87,335.11	87,335.11	0.00	0.00
Fringe Benefits	27,803.06	27,803.06	0.00	0.00
Travel	15,738.00	21,840.58	0.00	(6,102.58)
Supplies	12,996.80	9,383.86	0.00	3,612.94
Tuition/Participant Support	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	143,872.97	146,362.61	0.00	(2,489.64)
Indirect Costs	66,919.93	64,432.19	0.00	2,487.74
Total Indirect Cost Expenditures	66,919.93	64,432.19	0.00	2,487.74
Total Fund: 147093 Org: UZSPML	**210,792.90**	**210,794.80**	**0.00**	**(1.90)**

Grant: 147119 - Solar Explosive Phenomena

Active
Grant

PI:	Forbes, Terry G		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Equipment Vesting	USNH
Sponsor ID:	INT-9910067	CFDA #: 47.075	Idc Waiver	NO
FRAGRNT Start/End Date:	06/15/2000 - 05/31/2003			

Fund: 147119 - Solar Explosive Phenomena
FMGR: Forbes, Terry G

Fund Information		**Fund Indirect Cost Information**
Effective Date:	12/30/2001	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:	530000	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Travel	40,297.00	24,322.26	0.00	15,974.74
Supplies	0.00	42.92	0.00	(42.92)
Total Direct Cost Expenditures	40,297.00	24,365.18	0.00	15,931.82
Total Fund: 147119 Org: UZSPTF	**40,297.00**	**24,365.18**	**0.00**	**15,931.82**

Grant: 147162 - Interactions of Energetic Particles

Active
Grant

PI:	Lee, Martin A		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0091527	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147162 - Interactions of Energetic Part
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPML	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	141,243.00	89,199.00	3,200.03	48,843.97
Fringe Benefits	25,173.00	16,197.62	268.80	8,706.58
Travel	8,460.00	2,481.17	0.00	5,978.83
Supplies	11,981.00	2,406.77	0.00	9,574.23
Tuition/Participant Support	21,940.00	9,201.80	0.00	12,738.20
Total Direct Cost Expenditures	208,797.00	119,486.36	3,468.83	85,841.81
Indirect Costs	84,380.00	49,603.73	0.00	34,776.27
Total Indirect Cost Expenditures	84,380.00	49,603.73	0.00	34,776.27
Total Fund: 147162 Org: UZSPML	**293,177.00**	**169,090.09**	**3,468.83**	**120,618.08**

Grant: 147172 - GEM:MAGNETIC STORM MODELING

Active
Grant

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	ATM-0101095 CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147172 - GEM:MAGNETIC STORM MODELING
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPVJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	35,263.00	20,384.77	0.00	14,878.23
Fringe Benefits	13,050.00	6,307.81	0.00	6,742.19
Travel	5,573.00	0.00	0.00	5,573.00
Supplies	1,333.00	68.52	0.00	1,264.48
Total Direct Cost Expenditures	55,219.00	26,761.10	0.00	28,457.90
Indirect Costs	25,072.00	12,042.49	0.00	13,029.51
Total Indirect Cost Expenditures	25,072.00	12,042.49	0.00	13,029.51
Total Fund: 147172 Org: UZSPVJ	**80,291.00**	**38,803.59**	**0.00**	**41,487.41**

Grant: 147184 - Particle Acceleration by Magnetic

Active
Grant

PI:	Litvinenko, Yuri E		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0136718	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147184 - Particle Acceleration by Magnetic
FMGR: Litvinenko, Yuri E

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	4/10/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPYL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	76,023.00	28,840.10	8,834.01	38,348.89
Fringe Benefits	27,938.00	10,612.77	742.06	16,583.17
Travel	11,070.00	5,693.06	0.00	5,376.94
Supplies	6,252.00	214.74	177.00	5,860.26
Total Direct Cost Expenditures	121,283.00	45,360.67	9,753.07	66,169.26
Indirect Costs	54,994.00	20,412.31	0.00	34,581.69
Total Indirect Cost Expenditures	54,994.00	20,412.31	0.00	34,581.69
Total Fund: 147184 Org: UZSPYL	**176,277.00**	**65,772.98**	**9,753.07**	**100,750.95**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS040	1/8/2003	1	713000	Printing & Copying-General	177.00	177.00	Kluwer Academic Publishers

Grant: 147190 - GLOBEC-01: Zooplankton population d
Active Grant

PI:	Pringle, James M		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147190 - GLOBEC-01 Zooplankton Population
FMGR: Pringle, James M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJP	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	63,484.00	21,471.70	0.00	42,012.30
Fringe Benefits	5,735.00	4,511.22	0.00	1,223.78
Travel	4,125.00	4,702.15	0.00	(577.15)
Equipment	6,000.00	5,922.95	0.00	77.05
Supplies	7,300.00	3,725.07	100.98	3,473.95
Tuition/Participant Support	15,610.00	0.00	0.00	15,610.00
Total Direct Cost Expenditures	102,254.00	40,333.09	100.98	61,819.93
Indirect Costs	36,416.00	15,484.55	0.00	20,931.45
Total Indirect Cost Expenditures	36,416.00	15,484.55	0.00	20,931.45
Total Fund: 147190 Org: UZOPJP	**138,670.00**	**55,817.64**	**100.98**	**82,751.38**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
E	E4UZO33	7/11/2003	1	711200	Research Supplies	100.98	100.98	UNH Research Computing

Grant: 147190 - GLOBEC-01: Zooplankton population d

Active
Grant

PI:	Pringle, James M		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147222 - GLOBEC 01 - Runge
FMGR: Runge, Jeffrey A

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	3/26/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZOPJR	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	9,539.00	0.00	0.00	9,539.00
Fringe Benefits	3,701.00	0.00	0.00	3,701.00
Travel	3,975.00	0.00	0.00	3,975.00
Total Direct Cost Expenditures	17,215.00	0.00	0.00	17,215.00
Indirect Costs	7,747.00	0.00	0.00	7,747.00
Total Indirect Cost Expenditures	7,747.00	0.00	0.00	7,747.00
Total Fund: 147222 Org: UZOPJR	**24,962.00**	**0.00**	**0.00**	**24,962.00**

Grant: 147203 - Ion Heating in Coronal Holes

Active
Grant

PI:	Hollweg, Joseph V		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0211402	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147203 - Ion Heating in Coronal Holes
FMGR: Hollweg, Joseph V

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/30/2002	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJH	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	78,973.00	28,248.32	14,625.00	36,099.68
Fringe Benefits	29,029.00	11,158.11	1,228.50	16,642.39
Travel	14,796.00	0.00	0.00	14,796.00
Supplies	11,220.00	1,500.00	0.00	9,720.00
Total Direct Cost Expenditures	134,018.00	40,906.43	15,853.50	77,258.07
Indirect Costs	60,796.00	18,407.92	0.00	42,388.08
Total Indirect Cost Expenditures	60,796.00	18,407.92	0.00	42,388.08
Total Fund: 147203 Org: UZSPJH	**194,814.00**	**59,314.35**	**15,853.50**	**119,646.15**

Grant: 147226 - Impact of Ionospheric Ions

Active
Grant

PI:	Kistler, Lynn M		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Approved For Preaward	YES
Sponsor ID:	ATM-0302360	CFDA #: 47.050	Budget Controls	NSF
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 147226 - Impact of Ionospheric Ions
FMGR: Kistler, Lynn M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/8/2003	IDC Basis Code:	MTDCN	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPLK	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	49,595.00	0.00	0.00	49,595.00
Fringe Benefits	14,361.00	0.00	0.00	14,361.00
Travel	4,935.00	0.00	0.00	4,935.00
Supplies	3,028.00	0.00	0.00	3,028.00
Total Direct Cost Expenditures	71,919.00	0.00	0.00	71,919.00
Indirect Costs	33,083.00	0.00	0.00	33,083.00
Total Indirect Cost Expenditures	33,083.00	0.00	0.00	33,083.00
Total Fund: 147226 Org: UZSPLK	**105,002.00**	**0.00**	**0.00**	**105,002.00**

Grant: 147230 - Solar Flare

Not Fully Executed
Grant

PI:	Lopate, Clifford	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	CFDA #:	Budget Controls	NSF
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147230 - Solar Flare
FMGR: Lopate, Clifford

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/23/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPCL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,600.00	23,465.53	0.00	2,134.47
Fringe Benefits	10,112.00	8,626.61	0.00	1,485.39
Travel	1,300.00	0.00	0.00	1,300.00
Supplies	1,489.00	1,804.45	0.00	(315.45)
Total Direct Cost Expenditures	38,501.00	33,896.59	0.00	4,604.41
Indirect Costs	17,326.00	15,256.09	0.00	2,069.91
Total Indirect Cost Expenditures	17,326.00	15,256.09	0.00	2,069.91
Total Fund: 147230 Org: UZSPCL	**55,827.00**	**49,152.68**	**0.00**	**6,674.32**

Grant: 147230 - Solar Flare

Not Fully Executed
Grant

PI:	Lopate, Clifford	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Approved For Preaward	YES
Sponsor ID:	CFDA #:	Budget Controls	NSF
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 147231 - Solar Flare - Stations
FMGR: Lopate, Clifford

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/23/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESOF	26.00 %
Expend End Date:		IDC Dist From Code:	UZSPCL	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Supplies	13,550.00	5,864.26	6,635.74	1,050.00
Total Direct Cost Expenditures	13,550.00	5,864.26	6,635.74	1,050.00
Indirect Costs	3,523.00	1,524.71	0.00	1,998.29
Total Indirect Cost Expenditures	3,523.00	1,524.71	0.00	1,998.29
Total Fund: 147231 Org: UZSPCL	**17,073.00**	**7,388.97**	**6,635.74**	**3,048.29**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
R	R4UZS001	7/7/2003	1	717200	Other Professional Services-General	6,635.74	6,635.74	Comcowich, Daniel J

Grant: 14B298 - Phenomena Solar Filaments

Active
Contract

PI:	Forbes, Terry G		Budget Controls	STDBUD
Sponsor:	Helio Research		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004			

Fund: 14B298 - Phenomena Solar Filaments
FMGR: Forbes, Terry G

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPTF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	57,966.00	40,576.54	0.00	17,389.46
Fringe Benefits	21,331.00	13,888.18	0.00	7,442.82
Travel	3,871.00	3,330.53	0.00	540.47
Total Direct Cost Expenditures	83,168.00	57,795.25	0.00	25,372.75
Indirect Costs	37,707.00	26,007.85	0.00	11,699.15
Total Indirect Cost Expenditures	37,707.00	26,007.85	0.00	11,699.15
Total Fund: 14B298 Org: UZSPTF	**120,875.00**	**83,803.10**	**0.00**	**37,071.90**

Grant: 14B299 - Dayside Magnetosphere

Active
Contract

PI:	Arnoldy, Roger L			Budget Controls	STDBUD
Sponsor:	Mission Research Corporation			Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	CFDA #:		Idc Waiver	NO
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2003				

Fund: 14B299 - Dayside Magnetosphere
FMGR: Arnoldy, Roger L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPRA	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	27,720.00	13,474.00	0.00	14,246.00
Fringe Benefits	4,490.00	2,348.68	0.00	2,141.32
Travel	0.00	80.91	0.00	(80.91)
Supplies	1,740.00	0.00	0.00	1,740.00
Total Direct Cost Expenditures	33,950.00	15,903.59	0.00	18,046.41
Indirect Costs	15,275.00	7,156.59	0.00	8,118.41
Total Indirect Cost Expenditures	15,275.00	7,156.59	0.00	8,118.41
Total Fund: 14B299 Org: UZSPRA	**49,225.00**	**23,060.18**	**0.00**	**26,164.82**

Grant: 14B342 - Scintillator Characterization

Active
Contract

PI:	Ryan, James M		Approved For Admin	NONE
Sponsor:	Radiation Monitoring Devices, Inc.		Approved For Preaward	NO
Sponsor ID:	C03-15	CFDA #: 93.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14B342 - Scintillator Characterization

FMGR: Ryan, James M

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	11/25/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPJR	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	4,565.00	0.00	0.00	4,565.00
Fringe Benefits	1,020.00	0.00	0.00	1,020.00
Travel	207.00	0.00	0.00	207.00
Supplies	1,105.00	0.00	0.00	1,105.00
Total Direct Cost Expenditures	6,897.00	0.00	0.00	6,897.00
Indirect Costs	3,103.00	0.00	0.00	3,103.00
Total Indirect Cost Expenditures	3,103.00	0.00	0.00	3,103.00
Total Fund: 14B342 Org: UZSPJR	**10,000.00**	**0.00**	**0.00**	**10,000.00**

Grant: 14B349 - Scintillating Fiber Readout

Active
Contract

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	Radiation Monitoring Devices, Inc.	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 81.000	Budget Controls	A110
FRAGRNT Start/End Date:	06/04/2001 - 06/03/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14B349 - Scintillating Fiber Readout
FMGR: McConnell, Mark L.

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	2/7/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPMM	
Rev Account:	531000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	24,343.00	2,015.75	0.00	22,327.25
Fringe Benefits	8,190.00	0.00	0.00	8,190.00
Travel	405.00	0.00	0.00	405.00
Supplies	1,545.00	960.10	0.00	584.90
Total Direct Cost Expenditures	34,483.00	2,975.85	0.00	31,507.15
Indirect Costs	15,517.00	1,339.14	0.00	14,177.86
Total Indirect Cost Expenditures	15,517.00	1,339.14	0.00	14,177.86
Total Fund: 14B349 Org: UZSPMM	**50,000.00**	**4,314.99**	**0.00**	**45,685.01**

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03 CFDA #: 43.002	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO

Fund: 14N051 - Satsat Satellite Program
FMGR: Forrest, David J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist From Code:	UZSPDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	137,334.02	137,334.02	0.00	0.00
Fringe Benefits	18,291.74	18,291.37	0.00	0.37
Travel	22,850.00	17,620.10	0.00	5,229.90
Equipment	39,570.02	39,570.02	0.00	0.00
Supplies	23,274.91	28,504.81	0.00	(5,229.90)
Tuition/Participant Support	7,191.50	7,191.50	0.00	0.00
Contractual	201,500.00	201,499.50	0.00	0.50
Total Direct Cost Expenditures	450,012.19	450,011.32	0.00	0.87
Indirect Costs	30,602.81	30,602.76	0.00	0.05
Total Indirect Cost Expenditures	30,602.81	30,602.76	0.00	0.05
Total Fund: 14N051 Org: UZSPDF	**480,615.00**	**480,614.08**	**0.00**	**0.92**

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03 CFDA #: 43.002	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO

Fund: 14N052 - Catsat Satellite Project
FMGR: Forrest, David J

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPDF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,600,488.71	2,600,868.73	0.00	(380.02)
Fringe Benefits	405,859.29	405,420.81	0.00	438.48
Travel	57,476.00	60,781.01	0.00	(3,305.01)
Equipment	1,445,809.50	1,445,361.09	0.00	448.41
Supplies	250,611.00	244,324.50	0.00	6,286.50
Tuition/Participant Support	45,460.50	45,460.50	0.00	0.00
Contractual	1,565,595.34	1,565,595.34	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	6,371,300.34	6,367,811.98	0.00	3,488.36
Indirect Costs	1,492,999.66	1,490,127.88	0.00	2,871.78
Total Indirect Cost Expenditures	1,492,999.66	1,490,127.88	0.00	2,871.78
Total Fund: 14N052 Org: UZSPDF	**7,864,300.00**	**7,857,939.86**	**0.00**	**6,360.14**

Grant: 14N051 - Catsat Satellite Program

Active
Contract

PI:	Forrest, David J	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Budget Controls	STDBUD
Sponsor ID:	1500-03 CFDA #: 43.002	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Idc Waiver	NO

Fund: 14N053 - Catsat Satellite Program
FMGR: Forrest, David J

Fund Information

Effective Date:	5/8/2003
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	7.76	28,153.74	0.00	(28,145.98)
Fringe Benefits	(6.62)	6,242.11	0.00	(6,248.73)
Travel	10,800.00	0.00	0.00	10,800.00
Equipment	0.44	24,275.56	0.00	(24,275.12)
Supplies	(12,872.50)	20,727.01	0.00	(33,599.51)
Tuition/Participant Support	2,072.50	0.00	0.00	2,072.50
Contractual	0.00	80,600.00	0.00	(80,600.00)
Total Direct Cost Expenditures	1.58	159,998.42	0.00	(159,996.84)
Total Fund: 14N053 Org: UZSPDF	**1.58**	**159,998.42**	**0.00**	**(159,996.84)**

Grant: 14U115 - Fast Explorer Mission

Active
Contract

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA1613-23239PG CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/11/1996 - 09/30/2002	Equipment Vesting	SPONSOR
		Idc Waiver	NO

Fund: 14U115 - Fast Explorer Mission
FMGR: Moebius, Eberhard S

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPEM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	460,159.24	460,159.24	0.00	0.00
Fringe Benefits	119,999.47	119,999.46	0.00	0.01
Travel	72,470.00	79,600.04	0.00	(7,130.04)
Equipment	0.00	0.00	0.00	0.00
Supplies	38,309.34	31,179.30	0.00	7,130.04
Tuition/Participant Support	7,117.83	7,117.83	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	698,055.88	698,055.87	0.00	0.01
Indirect Costs	306,742.12	306,742.09	0.00	0.03
Total Indirect Cost Expenditures	306,742.12	306,742.09	0.00	0.03
Total Fund: 14U115 Org: UZSPEM	**1,004,798.00**	**1,004,797.96**	**0.00**	**0.04**

Grant: 14U230 - Ace/Sepica Mo & Da

Active
Contract

PI:	Moebius, Eberhard S		Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius, Eberhard S

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZSPEM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	1,033,669.40	1,033,669.40	0.00	0.00
Fringe Benefits	257,300.92	257,300.88	0.00	0.04
Travel	83,970.00	118,506.38	0.00	(34,536.38)
Equipment	18,928.22	18,928.27	0.00	(0.05)
Supplies	94,883.75	60,143.77	0.00	34,739.98
Tuition/Participant Support	26,260.62	26,260.62	0.00	0.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	1,515,012.91	1,514,809.32	0.00	203.59
Indirect Costs	647,195.09	647,391.97	0.00	(196.88)
Total Indirect Cost Expenditures	647,195.09	647,391.97	0.00	(196.88)
Total Fund: 14U230 Org: UZSPEM	**2,162,208.00**	**2,162,201.29**	**0.00**	**6.71**

Grant: 14U270 - Penquin Subcontract

Active
Other

PI:	Arnoldy, Roger L		Approved For Admin	NONE
Sponsor:	University of Maryland		Approved For Preaward	NO
Sponsor ID:	Z365604	CFDA #: 47.050	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2003		Equipment Vesting	SPONSOR
			Idc Waiver	NO

Fund: 14U270 - Penquin Subcontract
FMGR: Arnoldy, Roger L

Fund Information

Effective Date:	10/16/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZSPRA	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	42,365.50	39,583.75	0.00	2,781.75
Fringe Benefits	12,954.00	12,953.77	0.00	0.23
Travel	6,075.00	2,229.32	0.00	3,845.68
Supplies	(269.00)	1,739.47	0.00	(2,008.47)
Tuition/Participant Support	4,260.50	3,160.50	0.00	1,100.00
Total Direct Cost Expenditures	65,386.00	59,666.81	0.00	5,719.19
Indirect Costs	28,284.00	24,862.42	0.00	3,421.58
Total Indirect Cost Expenditures	28,284.00	24,862.42	0.00	3,421.58
Total Fund: 14U270 Org: UZSPRA	**93,670.00**	**84,529.23**	**0.00**	**9,140.77**

Grant: 14U359 - Magnetic Pulsation

Active
Contract

PI:	Arnoldy, Roger L		Budget Controls	STDBUD
Sponsor:	Augsburg College		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	09/15/2000 - 08/31/2003			

Fund: 14U359 - Magnetic Pulsation
FMGR: Arnoldy, Roger L

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPRA	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	66,990.00	32,579.45	0.00	34,410.55
Fringe Benefits	14,515.00	6,506.99	0.00	8,008.01
Travel	8,990.00	2,651.82	0.00	6,338.18
Supplies	1,615.00	1,417.50	0.00	197.50
Total Direct Cost Expenditures	92,110.00	43,155.76	0.00	48,954.24
Indirect Costs	40,820.00	18,988.55	0.00	21,831.45
Total Indirect Cost Expenditures	40,820.00	18,988.55	0.00	21,831.45
Total Fund: 14U359 Org: UZSPRA	**132,930.00**	**62,144.31**	**0.00**	**70,785.69**

Grant: 14U374 - Clustr/Cis/codif

Not Fully Executed
Contract

PI:	Moebius, Eberhard S	Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3101 CFDA #: 43.002	Budget Controls	STDBUD
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U374 - Clustr/Cis/codif
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/3/2002	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPEM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	433,570.00	360,530.27	23,720.93	49,318.80
Fringe Benefits	138,460.00	107,430.17	1,992.55	29,037.28
Travel	29,489.00	63,902.14	0.00	(34,413.14)
Equipment	4,283.00	4,283.00	0.00	0.00
Supplies	92,175.00	45,167.39	4,796.84	42,210.77
Tuition/Participant Support	7,560.00	0.00	0.00	7,560.00
Other	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	705,537.00	581,312.97	30,510.32	93,713.71
Indirect Costs	311,816.00	259,461.05	0.00	52,354.95
Total Indirect Cost Expenditures	311,816.00	259,461.05	0.00	52,354.95
Total Fund: 14U374 Org: UZSPEM	**1,017,353.00**	**840,774.02**	**30,510.32**	**146,068.66**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS016	9/5/2002	1	717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,441.00	4,696.84	Al Prod
E	E4JUZS14	7/9/2003	1	713000	Printing & Copying-General	100.00	100.00	UNH Printing Services

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	5,241.60	(5,241.60)
Fringe Benefits	0.00	0.00	440.29	(440.29)
Total Direct Cost Expenditures	0.00	0.00	5,681.89	(5,681.89)
Total Fund: 14U374 Org: UZSPVJ	**0.00**	**0.00**	**5,681.89**	**(5,681.89)**

Grant: 14U375 - Magnetic Eruptions

Active
Contract

PI:	Forbes, Terry G	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3210 CFDA #: 12.630	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U375 - Magnetic Eruptions
FMGR:

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPTF	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	64,825.00	64,811.37	2,060.50	(2,046.87)
Fringe Benefits	15,984.00	15,983.91	173.08	(172.99)
Travel	5,988.00	2,200.43	0.00	3,787.57
Supplies	508.00	1,033.42	255.00	(780.42)
Tuition/Participant Support	2,583.00	0.00	0.00	2,583.00
Total Direct Cost Expenditures	89,888.00	84,029.13	2,488.58	3,370.29
Indirect Costs	39,369.00	37,813.12	0.00	1,555.88
Total Indirect Cost Expenditures	39,369.00	37,813.12	0.00	1,555.88
Total Fund: 14U375 Org: UZSPTF	**129,257.00**	**121,842.25**	**2,488.58**	**4,926.17**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS036	12/4/2002	1	713000	Printing & Copying-General	255.00	255.00	Elsevier Science B V

Grant: 14U376 - Solar Eruptions & Particles

Active
Contract

PI:	Forbes, Terry G		Approved For Admin	NONE
Sponsor:	University of Michigan		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U376 - Solar Eruptions & Particles
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPTF	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	74,020.00	60,246.32	11,600.55	2,173.13
Fringe Benefits	7,763.00	6,526.13	974.44	262.43
Travel	6,000.00	4,784.11	0.00	1,215.89
Supplies	1,272.00	891.31	0.00	380.69
Total Direct Cost Expenditures	89,055.00	72,447.87	12,574.99	4,032.14
Indirect Costs	40,154.00	32,601.51	0.00	7,552.49
Total Indirect Cost Expenditures	40,154.00	32,601.51	0.00	7,552.49
Total Fund: 14U376 Org: UZSPTF	**129,209.00**	**105,049.38**	**12,574.99**	**11,584.63**

Grant: 14U385 - MAGNETIC PULSATION BAS

Active
Contract

PI:	Arnoldy, Roger L		Budget Controls	STDBUD
Sponsor:	Augsburg College		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Idc Waiver	NO
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003			

Fund: 14U385 - MAGNETIC PULSATION BAS
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	IDC44	44.00 %
Expend End Date:		IDC Dist From Code:	UZSPRA	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	25,735.00	3,828.50	0.00	21,906.50
Fringe Benefits	6,095.00	1,512.25	0.00	4,582.75
Travel	3,535.00	0.00	0.00	3,535.00
Supplies	4,000.00	17.94	0.00	3,982.06
Total Direct Cost Expenditures	39,365.00	5,358.69	0.00	34,006.31
Indirect Costs	17,320.00	2,357.82	0.00	14,962.18
Total Indirect Cost Expenditures	17,320.00	2,357.82	0.00	14,962.18
Total Fund: 14U385 Org: UZSPRA	**56,685.00**	**7,716.51**	**0.00**	**48,968.49**

Grant: 14U387 - SATELLITE RESEARCH SENSING
Active
Contract

PI:	Campbell, Janet White		Budget Controls	STDBUD
Sponsor:	Cornell University		Equipment Vesting	USNH
Sponsor ID:	37273-6641	CFDA #: 43.002	Idc Waiver	NO
FRAGRNT Start/End Date:	04/15/2001 - 04/14/2002			

Fund: 14U387 - SATELLITE RESEARCH SENSING
FMGR:

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UINSON	58.50 %
Expend End Date:		IDC Dist From Code:	UZOPJC	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,295.00	8,295.00	0.00	0.00
Fringe Benefits	3,070.00	3,069.14	0.00	0.86
Supplies	3,546.00	3,547.10	0.00	(1.10)
Total Direct Cost Expenditures	14,911.00	14,911.24	0.00	(0.24)
Indirect Costs	8,723.00	8,722.76	0.00	0.24
Total Indirect Cost Expenditures	8,723.00	8,722.76	0.00	0.24
Total Fund: 14U387 Org: UZOPJC	**23,634.00**	**23,634.00**	**0.00**	**0.00**

Grant: 14U416 - Mo Da Phase of Hydra

Active
Contract

PI:	Torbert, Roy B		Approved For Admin	NONE
Sponsor:	University of Iowa		Approved For Preaward	YES
Sponsor ID:	4000080978	CFDA #: 43.001	Budget Controls	A110
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U416 - Mo Da Phase of Hydra
FMGR: Torbert, Roy B

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPRT	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	37,886.00	24,459.44	3,404.44	10,022.12
Fringe Benefits	8,819.00	7,631.83	285.97	901.20
Travel	3,515.00	1,648.62	0.00	1,866.38
Supplies	2,750.00	1,455.28	0.00	1,294.72
Total Direct Cost Expenditures	52,970.00	35,195.17	3,690.41	14,084.42
Indirect Costs	23,971.00	15,837.75	0.00	8,133.25
Total Indirect Cost Expenditures	23,971.00	15,837.75	0.00	8,133.25
Total Fund: 14U416 Org: UZSPRT	**76,941.00**	**51,032.92**	**3,690.41**	**22,217.67**

Open Documents - Requisitions (R), Purchase Orders (P), General Encumbrances (E)

Type	Doc Number	Trans Date	Seq #	Account	Account Title	Line Amount	Remaining Balance	Vendor Name
P	P3UZS028	10/18/2002	3	713000	Printing & Copying-General	400.00	0.00	American Geophysical Union

Grant: 14U428 - Alexaandrium Populations in MA Bay

Active
Contract

PI:	Loder, Theodore Charles	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Approved For Preaward	NO
Sponsor ID:	A100265 CFDA #: NONE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/21/2002 - 05/20/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U428 - Axelandrium Populations in MA Bay
FMGR: Loder, Theodore Charles

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist From Code:	UZOPTL	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	8,355.00	8,362.54	0.00	(7.54)
Fringe Benefits	555.00	547.18	0.00	7.82
Travel	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	8,910.00	8,909.72	0.00	0.28
Indirect Costs	3,920.00	3,913.70	0.00	6.30
Total Indirect Cost Expenditures	3,920.00	3,913.70	0.00	6.30
Total Fund: 14U428 Org: UZOPTL	**12,830.00**	**12,823.42**	**0.00**	**6.58**

Grant: 14U446 - Ring Current Modeling

Active
Contract

PI:	Jordanova, Vania K	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Approved For Preaward	NO
Sponsor ID:	0965 G CB890 CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2005	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U446 - Ring Current Modeling
FMGR: Jordanova, Vania K

Fund Information

Effective Date:	10/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPVJ	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	12,482.00	7,540.00	4,118.40	823.60
Fringe Benefits	4,618.00	2,652.78	345.95	1,619.27
Travel	1,750.00	1,670.05	0.00	79.95
Supplies	500.00	6.80	0.00	493.20
Total Direct Cost Expenditures	19,350.00	11,869.63	4,464.35	3,016.02
Indirect Costs	8,708.00	5,341.34	0.00	3,366.66
Total Indirect Cost Expenditures	8,708.00	5,341.34	0.00	3,366.66
Total Fund: 14U446 Org: UZSPVJ	**28,058.00**	**17,210.97**	**4,464.35**	**6,382.68**

Grant: 14U453 - FAST MO/DA

Active
Contract

PI:	Moebius, Eberhard S	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Approved For Preaward	NO
Sponsor ID:	SA3755-24056 CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 14U453 - FAST MO/DA
FMGR: Moebius, Eberhard S

Fund Information

Effective Date:	1/14/2003
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPEM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	42,388.00	39,768.27	6,411.64	(3,791.91)
Fringe Benefits	16,934.50	13,851.79	538.59	2,544.12
Travel	0.00	4,861.41	0.00	(4,861.41)
Supplies	6,085.50	1,106.48	0.00	4,979.02
Total Direct Cost Expenditures	65,408.00	59,587.95	6,950.23	(1,130.18)
Indirect Costs	29,434.00	26,814.55	0.00	2,619.45
Total Indirect Cost Expenditures	29,434.00	26,814.55	0.00	2,619.45
Total Fund: 14U453 Org: UZSPEM	**94,842.00**	**86,402.50**	**6,950.23**	**1,489.27**

Grant: 14U468 - ACE SEPICA MO&DA

Active
Contract

PI:	Moebius, Eberhard S		Approved For Admin	NONE
Sponsor:	California Institute of Technology		Approved For Preaward	NO
Sponsor ID:	44A-1055753	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U468 - ACE SEPICA MO&DA
FMGR: Moebius, Eberhard S

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	5/7/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPEM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	96,133.00	39,669.39	15,619.29	40,844.32
Fringe Benefits	22,783.00	14,018.16	1,312.02	7,452.82
Travel	14,800.00	1,101.03	0.00	13,698.97
Supplies	8,075.00	661.73	0.00	7,413.27
Tuition/Participant Support	8,060.00	0.00	0.00	8,060.00
Total Direct Cost Expenditures	149,851.00	55,450.31	16,931.31	77,469.38
Indirect Costs	65,149.00	24,952.64	0.00	40,196.36
Total Indirect Cost Expenditures	65,149.00	24,952.64	0.00	40,196.36
Total Fund: 14U468 Org: UZSPEM	**215,000.00**	**80,402.95**	**16,931.31**	**117,665.74**

Grant: 14U471 - 3-D Heliospheric Magnetic Fields

Active
Contract

PI:	McKibben, Robert Bruce		Approved For Admin	NONE
Sponsor:	Florida Institute of Technology		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 43.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2003		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U471 - 3-D Heliospheric Magnetic Fields
FMGR: McKibben, Robert Bruce

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/4/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPBM	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	10,933.00	0.00	0.00	10,933.00
Fringe Benefits	3,405.00	0.00	0.00	3,405.00
Supplies	250.00	0.00	0.00	250.00
Total Direct Cost Expenditures	14,588.00	0.00	0.00	14,588.00
Indirect Costs	6,579.00	0.00	0.00	6,579.00
Total Indirect Cost Expenditures	6,579.00	0.00	0.00	6,579.00
Total Fund: 14U471 Org: UZSPBM	**21,167.00**	**0.00**	**0.00**	**21,167.00**

Grant: 14U478 - Gamma-Spectrometer for Timelines

Active
Contract

PI:	Dunphy, Philip P		Approved For Admin	NONE
Sponsor:	Pennsylvania State University		Approved For Preaward	NO
Sponsor ID:	2534-UNH-NSF-0021	CFDA #: 47.078	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 14U478 - Gamma-Spectrometer for Timelines
FMGR: Dunphy, Philip P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	7/10/2003	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	URESON	46.00 %
Expend End Date:		IDC Dist From Code:	UZSPPD	
Rev Account:	531200			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	2,790.00	0.00	0.00	2,790.00
Fringe Benefits	1,130.00	0.00	0.00	1,130.00
Supplies	300.00	0.00	0.00	300.00
Total Direct Cost Expenditures	4,220.00	0.00	0.00	4,220.00
Indirect Costs	1,941.00	0.00	0.00	1,941.00
Total Indirect Cost Expenditures	1,941.00	0.00	0.00	1,941.00
Total Fund: 14U478 Org: UZSPPD	**6,161.00**	**0.00**	**0.00**	**6,161.00**

Grant: 181022 - GRB Catalog from COMPTEL

Active
Contract

PI:	McConnell, Mark L.	Approved For Admin	NONE
Sponsor:	US DOE, Los Alamos National Laboratory	Approved For Preaward	NO
Sponsor ID:	64151-001-03 97 CFDA #: 81.000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/31/2002 - 08/31/2003	Equipment Vesting	USNH
		Idc Waiver	NO

Fund: 181022 - GRB Catalog from COMPTEL
FMGR: McConnell, Mark L.

Fund Information

Effective Date:	11/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist From Code:	UZSPMM	

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	3,420.00	613.75	2,961.77	(155.52)
Fringe Benefits	282.00	0.00	248.79	33.21
Supplies	285.00	0.00	0.00	285.00
Total Direct Cost Expenditures	3,987.00	613.75	3,210.56	162.69
Indirect Costs	1,798.00	276.19	0.00	1,521.81
Total Indirect Cost Expenditures	1,798.00	276.19	0.00	1,521.81
Total Fund: 181022 Org: UZSPMM	**5,785.00**	**889.94**	**3,210.56**	**1,684.50**

Grant: 184095 - 2003-2004 College Work Study

Active
Grant

PI:	Allen, Susan K		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Equipment Vesting	OTHER
			Idc Waiver	NO

Fund: 184095 - 2003-2004 College Work Study
FMGR: Allen, Susan K

Fund Information		**Fund Indirect Cost Information**
Effective Date:	3/25/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist From Code:
Rev Account:		

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184095 Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 184099 - UNH Upward Bound

Active
Grant

PI:	Gordon, Daniel P		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Approved For Preaward	NO
Sponsor ID:	PO47A030612	CFDA #: 84.047	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Equipment Vesting	USNH
			Idc Waiver	NO

Fund: 184099 - 2003 Upward Bound
FMGR: Gordon, Daniel P

Fund Information		**Fund Indirect Cost Information**		
Effective Date:	6/3/2003	IDC Basis Code:	TDC	
Term Date:		IDC Rate Code:	UOTHON	31.00 %
Expend End Date:		IDC Dist From Code:	UAENDG	
Rev Account:	530000			

- Expense Summary -	**Inception to Date Adjusted Budget**	**Inception To Date Expenditures**	**Inception To Date Commitments**	**Budget Balance Available**
Personnel	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00
Total Direct Cost Expenditures	0.00	0.00	0.00	0.00
Total Fund: 184099 Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**